



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/1/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	78	63.50	5,861,944.92	78	63.50	5,861,944.92
Agency Total	0	0.00	0.00	78	63.50	5,861,944.92	78	63.50	5,861,944.92
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
Agency Total	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.00	2,697,975.02	1	1.00	109,000.06	47	41.00	2,806,975.08
Agency Total	46	40.00	2,697,975.02	1	1.00	109,000.06	47	41.00	2,806,975.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	352.00	27,070,700.80	125	121.50	10,314,437.64	507	473.50	37,385,138.44
Agency Total	382	352.00	27,070,700.80	125	121.50	10,314,437.64	507	473.50	37,385,138.44
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	13,331,487.00	12	4.00	879,278.40	168	158.00	14,210,765.40
Agency Total	156	154.00	13,331,487.00	12	4.00	879,278.40	168	158.00	14,210,765.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	239	237.00	16,342,537.90	239	237.00	16,342,537.90
Agency Total	0	0.00	0.00	239	237.00	16,342,537.90	239	237.00	16,342,537.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	887	853.50	43,672,573.98	888	854.50	43,721,641.18
Agency Total	1	1.00	49,067.20	887	853.50	43,672,573.98	888	854.50	43,721,641.18
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
Agency Total	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,604,669.60	1	1.00	114,732.80	41	41.00	2,719,402.40
Agency Total	40	40.00	2,604,669.60	1	1.00	114,732.80	41	41.00	2,719,402.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.29	3,921,593.00	1	1.00	134,971.20	71	67.29	4,056,564.20
Agency Total	70	66.29	3,921,593.00	1	1.00	134,971.20	71	67.29	4,056,564.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	967,948.80	74	61.00	4,188,305.16	90	77.00	5,156,253.96
Agency Total	16	16.00	967,948.80	74	61.00	4,188,305.16	90	77.00	5,156,253.96

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.80	6,307,758.08	1	1.00	156,832.00	87	82.80	6,464,590.08
Agency Total	86	81.80	6,307,758.08	1	1.00	156,832.00	87	82.80	6,464,590.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,367,748.80	2	2.00	300,000.22	60	51.00	3,667,749.02
Agency Total	58	49.00	3,367,748.80	2	2.00	300,000.22	60	51.00	3,667,749.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,056,071.20	0	0.00	0.00	40	39.00	3,056,071.20
Agency Total	40	39.00	3,056,071.20	0	0.00	0.00	40	39.00	3,056,071.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,453,483.20	0	0.00	0.00	33	33.00	1,453,483.20
Agency Total	33	33.00	1,453,483.20	0	0.00	0.00	33	33.00	1,453,483.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	813.00	61,516,179.40	2	2.00	313,009.84	842	815.00	61,829,189.24
Agency Total	840	813.00	61,516,179.40	2	2.00	313,009.84	842	815.00	61,829,189.24

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,749,846.40	1	1.00	140,608.00	63	56.00	4,890,454.40
Agency Total	62	55.00	4,749,846.40	1	1.00	140,608.00	63	56.00	4,890,454.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	5,919,472.00	0	0.00	0.00	86	85.00	5,919,472.00
Agency Total	86	85.00	5,919,472.00	0	0.00	0.00	86	85.00	5,919,472.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,977	1,884.09	141,208,650.96	1,433	1,358.50	83,648,904.66	3,410	3,242.59	224,857,555.62
DEPARTMENT TOTALS	1,977	1,884.09	141,208,650.96	1,433	1,358.50	83,648,904.66	3,410	3,242.59	224,857,555.62

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	116.00	5,714,233.20	32	7.00	908,721.88	156	123.00	6,622,955.08
Agency Total	124	116.00	5,714,233.20	32	7.00	908,721.88	156	123.00	6,622,955.08
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	92.00	4,397,449.68	0	0.00	0.00	111	92.00	4,397,449.68
Agency Total	111	92.00	4,397,449.68	0	0.00	0.00	111	92.00	4,397,449.68
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	124.00	6,149,499.20	0	0.00	0.00	147	124.00	6,149,499.20
Agency Total	147	124.00	6,149,499.20	0	0.00	0.00	147	124.00	6,149,499.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	124.00	5,783,567.40	0	0.00	0.00	142	124.00	5,783,567.40
Agency Total	142	124.00	5,783,567.40	0	0.00	0.00	142	124.00	5,783,567.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	124.00	5,936,834.80	0	0.00	0.00	140	124.00	5,936,834.80
Agency Total	140	124.00	5,936,834.80	0	0.00	0.00	140	124.00	5,936,834.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	119.00	5,746,977.60	0	0.00	0.00	138	119.00	5,746,977.60
Agency Total	138	119.00	5,746,977.60	0	0.00	0.00	138	119.00	5,746,977.60

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	699.00	33,728,561.88	32	7.00	908,721.88	834	706.00	34,637,283.76
DEPARTMENT TOTALS	802	699.00	33,728,561.88	32	7.00	908,721.88	834	706.00	34,637,283.76

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,632,540.00	10	10.00	1,238,780.40	30	29.00	2,871,320.40
Agency Total	20	19.00	1,632,540.00	10	10.00	1,238,780.40	30	29.00	2,871,320.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,686,642.40	32	32.00	3,298,929.14	73	71.00	5,985,571.54
Agency Total	41	39.00	2,686,642.40	32	32.00	3,298,929.14	73	71.00	5,985,571.54
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	58.00	4,319,182.40	42	42.00	4,537,709.54	103	100.00	8,856,891.94
DEPARTMENT TOTALS	61	58.00	4,319,182.40	42	42.00	4,537,709.54	103	100.00	8,856,891.94

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	3,083,263.04	5	4.75	513,962.80	50	44.50	3,597,225.84
Agency Total	45	39.75	3,083,263.04	5	4.75	513,962.80	50	44.50	3,597,225.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,666,617.20	1	1.00	151,236.80	47	46.00	2,817,854.00
Agency Total	46	45.00	2,666,617.20	1	1.00	151,236.80	47	46.00	2,817,854.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	74.00	4,259,871.20	2	2.00	242,382.40	103	76.00	4,502,253.60
Agency Total	101	74.00	4,259,871.20	2	2.00	242,382.40	103	76.00	4,502,253.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	282.00	14,585,828.40	3	3.00	257,296.00	404	285.00	14,843,124.40
Agency Total	401	282.00	14,585,828.40	3	3.00	257,296.00	404	285.00	14,843,124.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
Agency Total	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	62.00	3,394,695.20	2	2.00	257,483.20	108	64.00	3,652,178.40
Agency Total	106	62.00	3,394,695.20	2	2.00	257,483.20	108	64.00	3,652,178.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	536.75	30,196,174.32	19	18.75	1,959,755.20	753	555.50	32,155,929.52
DEPARTMENT TOTALS	734	536.75	30,196,174.32	19	18.75	1,959,755.20	753	555.50	32,155,929.52

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	12,399,389.60	9	8.00	1,193,004.80	186	184.00	13,592,394.40
Agency Total	177	176.00	12,399,389.60	9	8.00	1,193,004.80	186	184.00	13,592,394.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,944.00	224,665,480.00	8	8.00	835,577.60	3,966	3,952.00	225,501,057.60
Agency Total	3,958	3,944.00	224,665,480.00	8	8.00	835,577.60	3,966	3,952.00	225,501,057.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,135	4,120.00	237,064,869.60	17	16.00	2,028,582.40	4,152	4,136.00	239,093,452.00
DEPARTMENT TOTALS	4,135	4,120.00	237,064,869.60	17	16.00	2,028,582.40	4,152	4,136.00	239,093,452.00

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	317	272.00	19,353,501.36	13	13.00	1,763,920.08	330	285.00	21,117,421.44
Agency Total	317	272.00	19,353,501.36	18	18.00	1,983,920.38	335	290.00	21,337,421.74
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,069	1,020.00	56,626,455.60	10	9.00	1,731,529.80	1,079	1,029.00	58,357,985.40
Agency Total	1,069	1,020.00	56,626,455.60	10	9.00	1,731,529.80	1,079	1,029.00	58,357,985.40
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	342.00	18,877,555.84	3	3.00	343,502.38	375	345.00	19,221,058.22
Agency Total	372	342.00	18,877,555.84	3	3.00	343,502.38	375	345.00	19,221,058.22
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	248.00	13,579,920.64	6	6.00	793,062.40	265	254.00	14,372,983.04
Agency Total	259	248.00	13,579,920.64	6	6.00	793,062.40	265	254.00	14,372,983.04
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	250.00	12,262,687.84	4	4.00	313,482.78	260	254.00	12,576,170.62
Agency Total	256	250.00	12,262,687.84	4	4.00	313,482.78	260	254.00	12,576,170.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	459.00	24,758,676.80	4	3.00	318,976.32	487	462.00	25,077,653.12
Agency Total	483	459.00	24,758,676.80	4	3.00	318,976.32	487	462.00	25,077,653.12

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	531.00	28,771,076.86	9	9.00	1,425,923.20	560	540.00	30,197,000.06
Agency Total	551	531.00	28,771,076.86	9	9.00	1,425,923.20	560	540.00	30,197,000.06
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	339.00	17,479,766.20	2	2.00	317,897.06	354	341.00	17,797,663.26
Agency Total	352	339.00	17,479,766.20	2	2.00	317,897.06	354	341.00	17,797,663.26
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	738.00	47,523,254.48	0	0.00	0.00	776	738.00	47,523,254.48
Agency Total	776	738.00	47,523,254.48	0	0.00	0.00	776	738.00	47,523,254.48
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	307.00	16,110,357.12	6	5.00	713,772.80	334	312.00	16,824,129.92
Agency Total	328	307.00	16,110,357.12	6	5.00	713,772.80	334	312.00	16,824,129.92
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,816,861.63	0	0.00	0.00	65	62.00	3,816,861.63
Agency Total	65	62.00	3,816,861.63	0	0.00	0.00	65	62.00	3,816,861.63
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,828	4,568.00	259,160,114.37	57	54.00	7,722,066.82	4,885	4,622.00	266,882,181.19
DEPARTMENT TOTALS	4,828	4,568.00	259,160,114.37	62	59.00	7,942,067.12	4,890	4,627.00	267,102,181.49

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	104.00	7,513,262.12	1	1.00	170,000.22	120	105.00	7,683,262.34
Agency Total	119	104.00	7,513,262.12	1	1.00	170,000.22	120	105.00	7,683,262.34
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,572	1,518.00	119,078,993.54	85	60.30	5,611,942.44	1,657	1,578.30	124,690,935.98
Agency Total	1,572	1,518.00	119,078,993.54	85	60.30	5,611,942.44	1,657	1,578.30	124,690,935.98
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	510.00	22,734,628.80	5	5.00	556,350.08	546	515.00	23,290,978.88
Agency Total	541	510.00	22,734,628.80	5	5.00	556,350.08	546	515.00	23,290,978.88
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	10,488,092.16	94	31.00	5,577,871.78	259	188.00	16,065,963.94
Agency Total	165	157.00	10,488,092.16	94	31.00	5,577,871.78	259	188.00	16,065,963.94
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
Agency Total	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	9.00	538,772.00	1	1.00	99,999.90	12	10.00	638,771.90
Agency Total	11	9.00	538,772.00	1	1.00	99,999.90	12	10.00	638,771.90

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	740,937.60	1	1.00	118,987.96	13	10.00	859,925.56
Agency Total	12	9.00	740,937.60	1	1.00	118,987.96	13	10.00	859,925.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,421	2,308.00	161,138,865.42	189	101.30	12,317,152.38	2,610	2,409.30	173,456,017.80
DEPARTMENT TOTALS	2,421	2,308.00	161,138,865.42	189	101.30	12,317,152.38	2,610	2,409.30	173,456,017.80

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	723.00	39,777,918.18	75	61.00	4,919,354.70	809	784.00	44,697,272.88
Agency Total	734	723.00	39,777,918.18	75	61.00	4,919,354.70	809	784.00	44,697,272.88

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	723.00	39,777,918.18	75	61.00	4,919,354.70	809	784.00	44,697,272.88
DEPARTMENT TOTALS	734	723.00	39,777,918.18	75	61.00	4,919,354.70	809	784.00	44,697,272.88

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	109.80	6,670,809.60	16	13.65	2,111,460.52	128	123.45	8,782,270.12
Agency Total	112	109.80	6,670,809.60	16	13.65	2,111,460.52	128	123.45	8,782,270.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	162.80	9,737,270.40	13	12.80	2,101,756.80	180	175.60	11,839,027.20
Agency Total	167	162.80	9,737,270.40	13	12.80	2,101,756.80	180	175.60	11,839,027.20
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,430,120.00	18	13.00	2,516,675.20	197	192.00	13,946,795.20
Agency Total	179	179.00	11,430,120.00	18	13.00	2,516,675.20	197	192.00	13,946,795.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	1,011.00	59,185,599.98	9	5.00	862,692.74	1,035	1,016.00	60,048,292.72
Agency Total	1,026	1,011.00	59,185,599.98	9	5.00	862,692.74	1,035	1,016.00	60,048,292.72
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	418.50	36,432,260.80	12	11.50	1,607,251.10	470	430.00	38,039,511.90
Agency Total	458	418.50	36,432,260.80	12	11.50	1,607,251.10	470	430.00	38,039,511.90

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	123.80	7,507,344.00	11	10.60	1,804,021.44	137	134.40	9,311,365.44
Agency Total	126	123.80	7,507,344.00	11	10.60	1,804,021.44	137	134.40	9,311,365.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,418,412.74	5	5.00	706,023.24	94	94.00	6,124,435.98
Agency Total	89	89.00	5,418,412.74	5	5.00	706,023.24	94	94.00	6,124,435.98
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	394.00	25,354,031.82	21	1.00	1,610,585.60	431	395.00	26,964,617.42
Agency Total	410	394.00	25,354,031.82	21	1.00	1,610,585.60	431	395.00	26,964,617.42
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	113.00	6,430,715.20	4	3.55	677,990.56	119	116.55	7,108,705.76
Agency Total	115	113.00	6,430,715.20	4	3.55	677,990.56	119	116.55	7,108,705.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,260	1,220.00	85,208,892.08	77	10.00	4,884,198.28	1,337	1,230.00	90,093,090.36
Agency Total	1,260	1,220.00	85,208,892.08	77	10.00	4,884,198.28	1,337	1,230.00	90,093,090.36

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,480.00	79,314,428.96	47	12.50	4,776,437.38	1,656	1,492.50	84,090,866.34
Agency Total	1,609	1,480.00	79,314,428.96	47	12.50	4,776,437.38	1,656	1,492.50	84,090,866.34
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,549	1,518.00	69,275,401.78	10	9.50	989,872.00	1,559	1,527.50	70,265,273.78
Agency Total	1,549	1,518.00	69,275,401.78	10	9.50	989,872.00	1,559	1,527.50	70,265,273.78
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	351,468.78	1	1.00	149,999.98	6	5.00	501,468.76
Agency Total	5	4.00	351,468.78	1	1.00	149,999.98	6	5.00	501,468.76
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	81.00	4,948,788.19	3	2.00	369,053.99	92	83.00	5,317,842.18
Agency Total	89	81.00	4,948,788.19	3	2.00	369,053.99	92	83.00	5,317,842.18
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,050,156.80	3	2.00	290,971.20	90	87.00	5,341,128.00
Agency Total	87	85.00	5,050,156.80	3	2.00	290,971.20	90	87.00	5,341,128.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,390,269.00	13	4.00	948,313.60	89	80.00	5,338,582.60
Agency Total	76	76.00	4,390,269.00	13	4.00	948,313.60	89	80.00	5,338,582.60

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,242,547.48	11	10.80	2,237,395.26	108	107.80	8,479,942.74
Agency Total	97	97.00	6,242,547.48	11	10.80	2,237,395.26	108	107.80	8,479,942.74
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,469	7,176.90	424,077,552.01	276	129.90	28,892,578.99	7,745	7,306.80	452,970,131.00
DEPARTMENT TOTALS	7,469	7,176.90	424,077,552.01	276	129.90	28,892,578.99	7,745	7,306.80	452,970,131.00

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,681	3,569.00	200,812,262.30	56	25.00	4,549,230.40	3,737	3,594.00	205,361,492.70
Agency Total	3,681	3,569.00	200,812,262.30	56	25.00	4,549,230.40	3,737	3,594.00	205,361,492.70
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,681	3,569.00	200,812,262.30	56	25.00	4,549,230.40	3,737	3,594.00	205,361,492.70
DEPARTMENT TOTALS	3,681	3,569.00	200,812,262.30	56	25.00	4,549,230.40	3,737	3,594.00	205,361,492.70

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	125.00	9,150,856.00	10	9.00	1,179,172.80	140	134.00	10,330,028.80
Agency Total	130	125.00	9,150,856.00	10	9.00	1,179,172.80	140	134.00	10,330,028.80
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	11,729,089.32	1	1.00	129,251.20	180	169.00	11,858,340.52
Agency Total	179	168.00	11,729,089.32	1	1.00	129,251.20	180	169.00	11,858,340.52
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	293.00	20,879,945.32	11	10.00	1,308,424.00	320	303.00	22,188,369.32
DEPARTMENT TOTALS	309	293.00	20,879,945.32	11	10.00	1,308,424.00	320	303.00	22,188,369.32

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	628.00	40,542,391.76	17	13.00	1,864,217.68	691	641.00	42,406,609.44
Agency Total	674	628.00	40,542,391.76	17	13.00	1,864,217.68	691	641.00	42,406,609.44

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	628.00	40,542,391.76	17	13.00	1,864,217.68	691	641.00	42,406,609.44
DEPARTMENT TOTALS	674	628.00	40,542,391.76	17	13.00	1,864,217.68	691	641.00	42,406,609.44

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	670.00	47,196,736.60	10	6.00	836,594.20	702	676.00	48,033,330.80
Agency Total	692	670.00	47,196,736.60	10	6.00	836,594.20	702	676.00	48,033,330.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	670.00	47,196,736.60	10	6.00	836,594.20	702	676.00	48,033,330.80
DEPARTMENT TOTALS	692	670.00	47,196,736.60	10	6.00	836,594.20	702	676.00	48,033,330.80

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	834.00	46,902,682.32	7	7.00	981,036.16	906	841.00	47,883,718.48
Agency Total	899	834.00	46,902,682.32	7	7.00	981,036.16	906	841.00	47,883,718.48
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	834.00	46,902,682.32	7	7.00	981,036.16	906	841.00	47,883,718.48
DEPARTMENT TOTALS	899	834.00	46,902,682.32	7	7.00	981,036.16	906	841.00	47,883,718.48

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,789,488.00	1	1.00	128,887.20	42	42.00	2,918,375.20
Agency Total	41	41.00	2,789,488.00	1	1.00	128,887.20	42	42.00	2,918,375.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	261.00	18,108,768.60	5	5.00	483,915.64	268	266.00	18,592,684.24
Agency Total	263	261.00	18,108,768.60	5	5.00	483,915.64	268	266.00	18,592,684.24
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	220.00	13,500,177.34	2	2.00	196,245.40	234	222.00	13,696,422.74
Agency Total	232	220.00	13,500,177.34	2	2.00	196,245.40	234	222.00	13,696,422.74
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	205.00	12,714,166.92	2	1.00	220,147.20	209	206.00	12,934,314.12
Agency Total	207	205.00	12,714,166.92	2	1.00	220,147.20	209	206.00	12,934,314.12
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	727.00	47,112,600.86	10	9.00	1,029,195.44	753	736.00	48,141,796.30
DEPARTMENT TOTALS	743	727.00	47,112,600.86	10	9.00	1,029,195.44	753	736.00	48,141,796.30

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,846,184.58	29	0.00	452,400.00	128	99.00	8,298,584.58
Agency Total	99	99.00	7,846,184.58	29	0.00	452,400.00	128	99.00	8,298,584.58
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,250,225.60	0	0.00	0.00	17	17.00	1,250,225.60
Agency Total	17	17.00	1,250,225.60	0	0.00	0.00	17	17.00	1,250,225.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,521,500.80	0	0.00	0.00	37	37.00	2,521,500.80
Agency Total	37	37.00	2,521,500.80	0	0.00	0.00	37	37.00	2,521,500.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	11,617,910.98	45	15.00	1,674,365.68	198	168.00	13,292,276.66
DEPARTMENT TOTALS	153	153.00	11,617,910.98	45	15.00	1,674,365.68	198	168.00	13,292,276.66

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	610	608.92	25,989,356.88	3,144	2,958.71	241,352,965.46	3,754	3,567.63	267,342,322.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	610	608.92	25,989,356.88	3,144	2,958.71	241,352,965.46	3,754	3,567.63	267,342,322.34
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,804,908.96	260	203.25	11,532,083.94	308	251.05	13,336,992.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,804,908.96	260	203.25	11,532,083.94	308	251.05	13,336,992.90
0603 - University of New Orleans									
Education Employees	38	33.00	1,658,225.92	584	447.55	29,809,785.55	622	480.55	31,468,011.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	33.00	1,658,225.92	584	447.55	29,809,785.55	622	480.55	31,468,011.47
0604 - LSU-Health Sciences Center NO									
Education Employees	279	279.00	10,452,669.40	903	833.84	87,870,221.28	1,182	1,112.84	98,322,890.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	279	279.00	10,452,669.40	903	833.84	87,870,221.28	1,182	1,112.84	98,322,890.68
0605 - LSU-Eunice									
Education Employees	24	24.00	840,733.20	183	135.34	5,798,882.03	207	159.34	6,639,615.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	840,733.20	183	135.34	5,798,882.03	207	159.34	6,639,615.23
0606 - LSU-Shreveport									
Education Employees	61	59.50	2,101,112.64	376	302.07	20,812,601.54	437	361.57	22,913,714.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	59.50	2,101,112.64	376	302.07	20,812,601.54	437	361.57	22,913,714.18

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	158	157.05	6,593,340.24	340	334.56	29,534,711.02	498	491.61	36,128,051.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	157.05	6,593,340.24	340	334.56	29,534,711.02	498	491.61	36,128,051.26
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	46.05	2,091,361.68	215	208.27	15,431,449.40	262	254.32	17,522,811.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.05	2,091,361.68	215	208.27	15,431,449.40	262	254.32	17,522,811.08
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,056,872.00	413	411.06	36,560,523.94	479	477.06	39,617,395.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,056,872.00	413	411.06	36,560,523.94	479	477.06	39,617,395.94
0612 - Baton Rouge Community College									
Education Employees	38	38.00	1,366,790.49	689	296.49	19,305,649.42	727	334.49	20,672,439.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,366,790.49	689	296.49	19,305,649.42	727	334.49	20,672,439.91
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	217	217.00	8,360,686.88	1,152	1,145.50	50,818,622.75	1,369	1,362.50	59,179,309.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	217	217.00	8,360,686.88	1,152	1,145.50	50,818,622.75	1,369	1,362.50	59,179,309.63

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	43	43.00	1,627,160.61	206	201.37	8,993,329.64	249	244.37	10,620,490.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,627,160.61	206	201.37	8,993,329.64	249	244.37	10,620,490.25
0618 - SU Shreveport									
Education Employees	30	29.00	1,057,084.00	199	183.57	7,882,961.06	229	212.57	8,940,045.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	29.00	1,057,084.00	199	183.57	7,882,961.06	229	212.57	8,940,045.06
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
0621 - Nicholls State University									
Education Employees	133	133.00	4,695,329.60	556	469.77	29,191,036.27	689	602.77	33,886,365.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,695,329.60	556	469.77	29,191,036.27	689	602.77	33,886,365.87
0623 - Grambling State University									
Education Employees	63	60.00	2,405,043.40	383	348.69	21,493,620.57	446	408.69	23,898,663.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	60.00	2,405,043.40	383	348.69	21,493,620.57	446	408.69	23,898,663.97
0625 - La Tech University									
Education Employees	176	176.00	6,325,862.40	449	276.29	16,144,859.40	625	452.29	22,470,721.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	6,325,862.40	449	276.29	16,144,859.40	625	452.29	22,470,721.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	79	77.00	2,770,372.80	557	420.15	30,941,921.12	636	497.15	33,712,293.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	77.00	2,770,372.80	557	420.15	30,941,921.12	636	497.15	33,712,293.92
0629 - University of La-Monroe									
Education Employees	171	170.50	6,342,748.80	713	709.74	49,996,969.51	884	880.24	56,339,718.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	170.50	6,342,748.80	713	709.74	49,996,969.51	884	880.24	56,339,718.31
0631 - Northwestern State University									
Education Employees	90	90.00	3,583,960.12	576	559.15	33,591,806.28	666	649.15	37,175,766.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	90.00	3,583,960.12	576	559.15	33,591,806.28	666	649.15	37,175,766.40
0634 - Southeastern La University									
Education Employees	266	262.83	9,682,958.42	785	733.80	47,235,491.86	1,051	996.63	56,918,450.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	262.83	9,682,958.42	785	733.80	47,235,491.86	1,051	996.63	56,918,450.28
0640 - University of La-Lafayette									
Education Employees	441	419.00	16,236,043.20	1,779	1,642.61	122,657,277.32	2,220	2,061.61	138,893,320.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	441	419.00	16,236,043.20	1,779	1,642.61	122,657,277.32	2,220	2,061.61	138,893,320.52
0641 - Delgado Community College									
Education Employees	149	104.00	4,920,606.08	1,465	610.88	36,802,071.85	1,614	714.88	41,722,677.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	104.00	4,920,606.08	1,465	610.88	36,802,071.85	1,614	714.88	41,722,677.93

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	222	121.76	6,850,213.75	227	126.76	6,975,459.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	222	121.76	6,850,213.75	227	126.76	6,975,459.70
0644 - Bossier Community College									
Education Employees	15	14.00	609,398.40	698	314.03	17,891,167.57	713	328.03	18,500,565.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	609,398.40	698	314.03	17,891,167.57	713	328.03	18,500,565.97
0671 - HED-Board of Regents									
Education Employees	7	7.00	501,300.80	237	228.50	17,799,758.34	244	235.50	18,301,059.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	501,300.80	237	228.50	17,799,758.34	244	235.50	18,301,059.14
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	264,264.40	262	146.32	9,104,334.59	268	152.32	9,368,598.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	264,264.40	262	146.32	9,104,334.59	268	152.32	9,368,598.99
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	529,068.80	359	225.47	12,272,804.86	374	240.47	12,801,873.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	529,068.80	359	225.47	12,272,804.86	374	240.47	12,801,873.66
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	212	104.24	5,226,813.67	213	105.24	5,251,825.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	212	104.24	5,226,813.67	213	105.24	5,251,825.25

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	10	10.00	405,516.80	363	224.48	12,945,274.27	373	234.48	13,350,791.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	405,516.80	363	224.48	12,945,274.27	373	234.48	13,350,791.07
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	162	126.26	6,596,984.84	163	127.26	6,647,470.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	162	126.26	6,596,984.84	163	127.26	6,647,470.79
N645 - South La Community College-NP									
Education Employees	35	34.00	1,267,253.00	625	381.01	20,376,671.57	660	415.01	21,643,924.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,267,253.00	625	381.01	20,376,671.57	660	415.01	21,643,924.57
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	276,328.00	278	162.74	9,703,896.44	284	168.74	9,980,224.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	276,328.00	278	162.74	9,703,896.44	284	168.74	9,980,224.44
N647 - La Delta Community College-NP									
Education Employees	6	6.00	282,880.00	369	249.43	12,375,729.90	375	255.43	12,658,609.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	282,880.00	369	249.43	12,375,729.90	375	255.43	12,658,609.90
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	173	169.63	15,899,573.43	173	169.63	15,899,573.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	169.63	15,899,573.43	173	169.63	15,899,573.43

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,334	3,245.65	128,299,981.40	19,929	15,926.78	1,105,681,818.48	23,263	19,172.43	1,233,981,799.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,334	3,245.65	128,299,981.40	19,929	15,926.78	1,105,681,818.48	23,263	19,172.43	1,233,981,799.88

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.80	5,176,863.40	56	47.40	5,245,453.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.80	5,176,863.40	56	47.40	5,245,453.48
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	262.20	12,291,292.73	132	96.78	8,344,865.50	396	358.98	20,636,158.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	262.20	12,291,292.73	132	96.78	8,344,865.50	396	358.98	20,636,158.23
HEALTH CARE SERVICES TOTALS									
Education Employees	266	263.80	12,359,882.81	186	142.58	13,521,728.90	452	406.38	25,881,611.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	266	263.80	12,359,882.81	186	142.58	13,521,728.90	452	406.38	25,881,611.71

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	431.00	31,221,219.98	34	34.00	4,087,046.08	495	465.00	35,308,266.06
Agency Total	461	431.00	31,221,219.98	34	34.00	4,087,046.08	495	465.00	35,308,266.06
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	646,551.36	7	7.00	646,551.36
Agency Total	0	0.00	0.00	7	7.00	646,551.36	7	7.00	646,551.36
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	431.00	31,221,219.98	41	41.00	4,733,597.44	502	472.00	35,954,817.42
DEPARTMENT TOTALS	461	431.00	31,221,219.98	41	41.00	4,733,597.44	502	472.00	35,954,817.42

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	101.00	3,882,451.12	200	191.00	12,048,556.61	311	292.00	15,931,007.73
Agency Total	111	101.00	3,882,451.12	200	191.00	12,048,556.61	311	292.00	15,931,007.73
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	411,673.60	94	82.00	5,218,553.86	104	92.00	5,630,227.46
Agency Total	10	10.00	411,673.60	94	82.00	5,218,553.86	104	92.00	5,630,227.46
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	109	45.95	5,096,211.64	111	47.95	5,214,626.04
Agency Total	2	2.00	118,414.40	109	45.95	5,096,211.64	111	47.95	5,214,626.04
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.50	3,102,634.08	12	12.00	1,063,923.12	63	60.50	4,166,557.20
Agency Total	51	48.50	3,102,634.08	12	12.00	1,063,923.12	63	60.50	4,166,557.20
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	101	75.20	5,541,051.10	108	82.20	5,878,678.30
Agency Total	7	7.00	337,627.20	101	75.20	5,541,051.10	108	82.20	5,878,678.30

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.50	7,852,800.40	533	423.15	30,250,612.43	714	591.65	38,103,412.83
DEPARTMENT TOTALS	181	168.50	7,852,800.40	533	423.15	30,250,612.43	714	591.65	38,103,412.83

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,666,333.06	13	13.00	921,059.10	76	75.00	4,587,392.16
Agency Total	63	62.00	3,666,333.06	18	18.00	1,146,059.20	81	80.00	4,812,392.26

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,666,333.06	13	13.00	921,059.10	76	75.00	4,587,392.16
DEPARTMENT TOTALS	63	62.00	3,666,333.06	18	18.00	1,146,059.20	81	80.00	4,812,392.26

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	533.00	29,751,590.44	43	42.00	5,078,956.74	605	575.00	34,830,547.18
Agency Total	562	533.00	29,751,590.44	43	42.00	5,078,956.74	605	575.00	34,830,547.18
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	533.00	29,751,590.44	43	42.00	5,078,956.74	605	575.00	34,830,547.18
DEPARTMENT TOTALS	562	533.00	29,751,590.44	43	42.00	5,078,956.74	605	575.00	34,830,547.18

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	439	431.00	32,977,854.00	439	431.00	32,977,854.00
Agency Total	0	0.00	0.00	439	431.00	32,977,854.00	439	431.00	32,977,854.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	439	431.00	32,977,854.00	439	431.00	32,977,854.00
DEPARTMENT TOTALS	0	0.00	0.00	439	431.00	32,977,854.00	439	431.00	32,977,854.00

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	186.00	12,087,370.88	27	25.00	3,771,874.60	219	211.00	15,859,245.48
Agency Total	192	186.00	12,087,370.88	27	25.00	3,771,874.60	219	211.00	15,859,245.48

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	186.00	12,087,370.88	27	25.00	3,771,874.60	219	211.00	15,859,245.48
DEPARTMENT TOTALS	192	186.00	12,087,370.88	27	25.00	3,771,874.60	219	211.00	15,859,245.48

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	310.00	21,390,443.88	21	19.00	2,049,301.80	494	329.00	23,439,745.68
Agency Total	473	310.00	21,390,443.88	21	19.00	2,049,301.80	494	329.00	23,439,745.68

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	310.00	21,390,443.88	21	19.00	2,049,301.80	494	329.00	23,439,745.68
DEPARTMENT TOTALS	473	310.00	21,390,443.88	21	19.00	2,049,301.80	494	329.00	23,439,745.68

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	49.00	3,459,772.16	13	11.00	1,424,318.48	67	60.00	4,884,090.64
Agency Total	54	49.00	3,459,772.16	13	11.00	1,424,318.48	67	60.00	4,884,090.64
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	49.00	3,459,772.16	13	11.00	1,424,318.48	67	60.00	4,884,090.64
DEPARTMENT TOTALS	54	49.00	3,459,772.16	13	11.00	1,424,318.48	67	60.00	4,884,090.64

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,977	1,884.09	141,208,650.96	1,433	1,358.50	83,648,904.66	3,410	3,242.59	224,857,555.62
VETERANS AFFAIRS	802	699.00	33,728,561.88	32	7.00	908,721.88	834	706.00	34,637,283.76
ECONOMIC DEVELOPMENT	61	58.00	4,319,182.40	42	42.00	4,537,709.54	103	100.00	8,856,891.94
CRT	734	536.75	30,196,174.32	19	18.75	1,959,755.20	753	555.50	32,155,929.52
DOTD	4,135	4,120.00	237,064,869.60	17	16.00	2,028,582.40	4,152	4,136.00	239,093,452.00
DPSC - CORRECTIONS	4,828	4,568.00	259,160,114.37	62	59.00	7,942,067.12	4,890	4,627.00	267,102,181.49
DPSC - PUBLIC SAFETY	2,421	2,308.00	161,138,865.42	189	101.30	12,317,152.38	2,610	2,409.30	173,456,017.80
DYS-OFF OF JUV JUST	734	723.00	39,777,918.18	75	61.00	4,919,354.70	809	784.00	44,697,272.88
LDH	7,469	7,176.90	424,077,552.01	276	129.90	28,892,578.99	7,745	7,306.80	452,970,131.00
DCFS	3,681	3,569.00	200,812,262.30	56	25.00	4,549,230.40	3,737	3,594.00	205,361,492.70
DENR	309	293.00	20,879,945.32	11	10.00	1,308,424.00	320	303.00	22,188,369.32
REVENUE	674	628.00	40,542,391.76	17	13.00	1,864,217.68	691	641.00	42,406,609.44
DEQ	692	670.00	47,196,736.60	10	6.00	836,594.20	702	676.00	48,033,330.80
LWC	899	834.00	46,902,682.32	7	7.00	981,036.16	906	841.00	47,883,718.48
WILDLIFE & FISHERIES	743	727.00	47,112,600.86	10	9.00	1,029,195.44	753	736.00	48,141,796.30
CIVIL SERVICE AGENCIES	153	153.00	11,617,910.98	45	15.00	1,674,365.68	198	168.00	13,292,276.66
HIGHER EDUCATION	3,334	3,245.65	128,299,981.40	19,929	15,926.78	1,105,681,818.48	23,263	19,172.43	1,233,981,799.88
HEALTH CARE SERVICES	266	263.80	12,359,882.81	186	142.58	13,521,728.90	452	406.38	25,881,611.71
EDUCATION	461	431.00	31,221,219.98	41	41.00	4,733,597.44	502	472.00	35,954,817.42
EDUCATION - OTHER	181	168.50	7,852,800.40	533	423.15	30,250,612.43	714	591.65	38,103,412.83
PUBLIC SERVICE COMM	63	62.00	3,666,333.06	18	18.00	1,146,059.20	81	80.00	4,812,392.26
AGRICULTURE	562	533.00	29,751,590.44	43	42.00	5,078,956.74	605	575.00	34,830,547.18
JUSTICE	0	0.00	0.00	439	431.00	32,977,854.00	439	431.00	32,977,854.00
INSURANCE	192	186.00	12,087,370.88	27	25.00	3,771,874.60	219	211.00	15,859,245.48
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	473	310.00	21,390,443.88	21	19.00	2,049,301.80	494	329.00	23,439,745.68
TREASURY	54	49.00	3,459,772.16	13	11.00	1,424,318.48	67	60.00	4,884,090.64
TOTALS	35,898	34,196.69	1,995,825,814.29	23,572	18,978.96	1,361,736,471.18	59,470	53,175.65	3,357,562,285.47

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,600	3,509.45	140,659,864.21	20,115	16,069.36	1,119,203,547.38	23,715	19,578.81	1,259,863,411.59
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,298	30,687.24	1,855,165,950.08	3,447	2,899.60	242,087,923.40	35,745	33,586.84	2,097,253,873.48
TOTALS	35,898	34,196.69	1,995,825,814.29	23,572	18,978.96	1,361,736,471.18	59,470	53,175.65	3,357,562,285.47
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,898	34,196.69	1,995,825,814.29	23,562	18,968.96	1,361,291,470.78	59,460	53,165.65	3,357,117,285.07
Employees with In-State Resident	33,416		1,886,635,626.18	15,734		892,179,440.38	49,150		2,778,815,066.56
Employees with Out-of State Resident	1,021		48,845,260.36	826		27,568,521.80	1,847		76,413,782.16
Employees with Unknown Resident	1,461		60,344,927.75	7,012		441,988,509.00	8,473		502,333,436.75