



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 10/27/2023

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	70.50	5,597,117.10	93	70.50	5,597,117.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>70.50</b>	<b>5,597,117.10</b>	<b>93</b>	<b>70.50</b>	<b>5,597,117.10</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>974,982.58</b>	<b>2</b>	<b>2.00</b>	<b>269,803.04</b>	<b>15</b>	<b>15.00</b>	<b>1,244,785.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,747,660.50	1	1.00	109,000.06	48	43.00	2,856,660.56
<b>Agency Total</b>	<b>47</b>	<b>42.00</b>	<b>2,747,660.50</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>48</b>	<b>43.00</b>	<b>2,856,660.56</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>2,138,463.08</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>32</b>	<b>31.00</b>	<b>2,264,136.68</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	355.00	27,054,978.86	118	115.00	9,707,706.58	499	470.00	36,762,685.44
<b>Agency Total</b>	<b>381</b>	<b>355.00</b>	<b>27,054,978.86</b>	<b>118</b>	<b>115.00</b>	<b>9,707,706.58</b>	<b>499</b>	<b>470.00</b>	<b>36,762,685.44</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	13,672,441.64	11	3.00	706,222.40	170	160.00	14,378,664.04
<b>Agency Total</b>	<b>159</b>	<b>157.00</b>	<b>13,672,441.64</b>	<b>11</b>	<b>3.00</b>	<b>706,222.40</b>	<b>170</b>	<b>160.00</b>	<b>14,378,664.04</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	227	225.00	14,728,137.06	227	225.00	14,728,137.06
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>227</b>	<b>225.00</b>	<b>14,728,137.06</b>	<b>227</b>	<b>225.00</b>	<b>14,728,137.06</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	867	838.50	42,656,195.92	868	839.50	42,705,263.12
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,067.20</b>	<b>867</b>	<b>838.50</b>	<b>42,656,195.92</b>	<b>868</b>	<b>839.50</b>	<b>42,705,263.12</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>383,260.80</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>13</b>	<b>12.00</b>	<b>1,108,456.70</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,664,053.60	1	1.00	114,732.80	42	42.00	2,778,786.40
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,664,053.60</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>42</b>	<b>42.00</b>	<b>2,778,786.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,837,477.80	2	1.00	202,592.00	67	64.00	4,040,069.80
<b>Agency Total</b>	<b>65</b>	<b>63.00</b>	<b>3,837,477.80</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>67</b>	<b>64.00</b>	<b>4,040,069.80</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	16.00	1,039,170.08	71	58.00	4,018,190.28	88	74.00	5,057,360.36
<b>Agency Total</b>	<b>17</b>	<b>16.00</b>	<b>1,039,170.08</b>	<b>71</b>	<b>58.00</b>	<b>4,018,190.28</b>	<b>88</b>	<b>74.00</b>	<b>5,057,360.36</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.80	6,323,711.68	1	1.00	156,832.00	87	82.80	6,480,543.68
<b>Agency Total</b>	<b>86</b>	<b>81.80</b>	<b>6,323,711.68</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>87</b>	<b>82.80</b>	<b>6,480,543.68</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,466,361.60	2	2.00	286,000.00	61	52.00	3,752,361.60
<b>Agency Total</b>	<b>59</b>	<b>50.00</b>	<b>3,466,361.60</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>61</b>	<b>52.00</b>	<b>3,752,361.60</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,932,748.00	0	0.00	0.00	38	37.00	2,932,748.00
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,932,748.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>2,932,748.00</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,554,508.80	0	0.00	0.00	36	36.00	1,554,508.80
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,554,508.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,554,508.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	813.00	62,113,864.80	2	2.00	313,081.60	845	815.00	62,426,946.40
<b>Agency Total</b>	<b>843</b>	<b>813.00</b>	<b>62,113,864.80</b>	<b>2</b>	<b>2.00</b>	<b>313,081.60</b>	<b>845</b>	<b>815.00</b>	<b>62,426,946.40</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	53.00	4,631,993.60	1	1.00	140,608.00	60	54.00	4,772,601.60
<b>Agency Total</b>	<b>59</b>	<b>53.00</b>	<b>4,631,993.60</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>60</b>	<b>54.00</b>	<b>4,772,601.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	6,126,952.00	0	0.00	0.00	89	88.00	6,126,952.00
<b>Agency Total</b>	<b>89</b>	<b>88.00</b>	<b>6,126,952.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>88.00</b>	<b>6,126,952.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,981	1,891.80	142,292,224.62	1,406	1,328.00	79,857,088.34	3,387	3,219.80	222,149,312.96
<b>DEPARTMENT TOTALS</b>	<b>1,981</b>	<b>1,891.80</b>	<b>142,292,224.62</b>	<b>1,406</b>	<b>1,328.00</b>	<b>79,857,088.34</b>	<b>3,387</b>	<b>3,219.80</b>	<b>222,149,312.96</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	5,584,394.40	35	6.00	738,416.00	152	120.00	6,322,810.40
<b>Agency Total</b>	<b>117</b>	<b>114.00</b>	<b>5,584,394.40</b>	<b>35</b>	<b>6.00</b>	<b>738,416.00</b>	<b>152</b>	<b>120.00</b>	<b>6,322,810.40</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	93.00	4,616,580.80	0	0.00	0.00	116	93.00	4,616,580.80
<b>Agency Total</b>	<b>116</b>	<b>93.00</b>	<b>4,616,580.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>116</b>	<b>93.00</b>	<b>4,616,580.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	121.00	6,208,072.00	0	0.00	0.00	149	121.00	6,208,072.00
<b>Agency Total</b>	<b>149</b>	<b>121.00</b>	<b>6,208,072.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>121.00</b>	<b>6,208,072.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	114.00	5,273,515.94	0	0.00	0.00	132	114.00	5,273,515.94
<b>Agency Total</b>	<b>132</b>	<b>114.00</b>	<b>5,273,515.94</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>132</b>	<b>114.00</b>	<b>5,273,515.94</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	122.00	5,770,247.60	0	0.00	0.00	136	122.00	5,770,247.60
<b>Agency Total</b>	<b>136</b>	<b>122.00</b>	<b>5,770,247.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>136</b>	<b>122.00</b>	<b>5,770,247.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	113.00	5,380,627.20	0	0.00	0.00	128	113.00	5,380,627.20
<b>Agency Total</b>	<b>128</b>	<b>113.00</b>	<b>5,380,627.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>128</b>	<b>113.00</b>	<b>5,380,627.20</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	677.00	32,833,437.94	35	6.00	738,416.00	813	683.00	33,571,853.94
<b>DEPARTMENT TOTALS</b>	<b>778</b>	<b>677.00</b>	<b>32,833,437.94</b>	<b>35</b>	<b>6.00</b>	<b>738,416.00</b>	<b>813</b>	<b>683.00</b>	<b>33,571,853.94</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,751,973.60</b>	<b>12</b>	<b>12.00</b>	<b>1,570,353.98</b>	<b>34</b>	<b>33.00</b>	<b>3,322,327.58</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,718,987.18	33	33.00	3,379,176.32	75	73.00	6,098,163.50
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>2,718,987.18</b>	<b>33</b>	<b>33.00</b>	<b>3,379,176.32</b>	<b>75</b>	<b>73.00</b>	<b>6,098,163.50</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	4,470,960.78	45	45.00	4,949,530.30	109	106.00	9,420,491.08
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>61.00</b>	<b>4,470,960.78</b>	<b>45</b>	<b>45.00</b>	<b>4,949,530.30</b>	<b>109</b>	<b>106.00</b>	<b>9,420,491.08</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	37.75	2,996,828.64	5	4.75	513,962.80	50	42.50	3,510,791.44
<b>Agency Total</b>	<b>45</b>	<b>37.75</b>	<b>2,996,828.64</b>	<b>5</b>	<b>4.75</b>	<b>513,962.80</b>	<b>50</b>	<b>42.50</b>	<b>3,510,791.44</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,551,712.80	1	1.00	151,236.80	46	45.00	2,702,949.60
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>2,551,712.80</b>	<b>1</b>	<b>1.00</b>	<b>151,236.80</b>	<b>46</b>	<b>45.00</b>	<b>2,702,949.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	70.00	4,155,840.00	2	2.00	242,382.40	99	72.00	4,398,222.40
<b>Agency Total</b>	<b>97</b>	<b>70.00</b>	<b>4,155,840.00</b>	<b>2</b>	<b>2.00</b>	<b>242,382.40</b>	<b>99</b>	<b>72.00</b>	<b>4,398,222.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	281.00	14,465,360.00	6	5.00	377,291.20	410	286.00	14,842,651.20
<b>Agency Total</b>	<b>404</b>	<b>281.00</b>	<b>14,465,360.00</b>	<b>6</b>	<b>5.00</b>	<b>377,291.20</b>	<b>410</b>	<b>286.00</b>	<b>14,842,651.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,073,427.20	6	6.00	534,190.80	38	37.00	2,607,618.00
<b>Agency Total</b>	<b>32</b>	<b>31.00</b>	<b>2,073,427.20</b>	<b>6</b>	<b>6.00</b>	<b>534,190.80</b>	<b>38</b>	<b>37.00</b>	<b>2,607,618.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	64.00	3,453,008.00	2	2.00	257,483.20	109	66.00	3,710,491.20
<b>Agency Total</b>	<b>107</b>	<b>64.00</b>	<b>3,453,008.00</b>	<b>2</b>	<b>2.00</b>	<b>257,483.20</b>	<b>109</b>	<b>66.00</b>	<b>3,710,491.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	527.75	29,696,176.64	22	20.75	2,076,547.20	752	548.50	31,772,723.84
<b>DEPARTMENT TOTALS</b>	<b>730</b>	<b>527.75</b>	<b>29,696,176.64</b>	<b>22</b>	<b>20.75</b>	<b>2,076,547.20</b>	<b>752</b>	<b>548.50</b>	<b>31,772,723.84</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.00	12,340,941.60	9	9.00	1,267,947.20	184	183.00	13,608,888.80
<b>Agency Total</b>	<b>175</b>	<b>174.00</b>	<b>12,340,941.60</b>	<b>9</b>	<b>9.00</b>	<b>1,267,947.20</b>	<b>184</b>	<b>183.00</b>	<b>13,608,888.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,941.00	224,816,498.40	7	7.00	765,502.40	3,965	3,948.00	225,582,000.80
<b>Agency Total</b>	<b>3,958</b>	<b>3,941.00</b>	<b>224,816,498.40</b>	<b>7</b>	<b>7.00</b>	<b>765,502.40</b>	<b>3,965</b>	<b>3,948.00</b>	<b>225,582,000.80</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,133	4,115.00	237,157,440.00	16	16.00	2,033,449.60	4,149	4,131.00	239,190,889.60
<b>DEPARTMENT TOTALS</b>	<b>4,133</b>	<b>4,115.00</b>	<b>237,157,440.00</b>	<b>16</b>	<b>16.00</b>	<b>2,033,449.60</b>	<b>4,149</b>	<b>4,131.00</b>	<b>239,190,889.60</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/27/2023

#### DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	313	275.00	19,049,470.33	14	14.00	1,883,520.08	327	289.00	20,932,990.41
<b>Agency Total</b>	<b>313</b>	<b>275.00</b>	<b>19,049,470.33</b>	<b>19</b>	<b>19.00</b>	<b>2,103,520.38</b>	<b>332</b>	<b>294.00</b>	<b>21,152,990.71</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,080	1,025.00	57,566,558.40	9	9.00	1,523,529.80	1,089	1,034.00	59,090,088.20
<b>Agency Total</b>	<b>1,080</b>	<b>1,025.00</b>	<b>57,566,558.40</b>	<b>9</b>	<b>9.00</b>	<b>1,523,529.80</b>	<b>1,089</b>	<b>1,034.00</b>	<b>59,090,088.20</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	333.00	18,316,995.84	4	4.00	394,118.40	365	337.00	18,711,114.24
<b>Agency Total</b>	<b>361</b>	<b>333.00</b>	<b>18,316,995.84</b>	<b>4</b>	<b>4.00</b>	<b>394,118.40</b>	<b>365</b>	<b>337.00</b>	<b>18,711,114.24</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	239.00	13,035,536.80	6	6.00	793,062.40	253	245.00	13,828,599.20
<b>Agency Total</b>	<b>247</b>	<b>239.00</b>	<b>13,035,536.80</b>	<b>6</b>	<b>6.00</b>	<b>793,062.40</b>	<b>253</b>	<b>245.00</b>	<b>13,828,599.20</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	242.00	11,816,101.44	3	3.00	238,285.58	249	245.00	12,054,387.02
<b>Agency Total</b>	<b>246</b>	<b>242.00</b>	<b>11,816,101.44</b>	<b>3</b>	<b>3.00</b>	<b>238,285.58</b>	<b>249</b>	<b>245.00</b>	<b>12,054,387.02</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	465.00	24,851,361.60	4	3.00	318,976.32	491	468.00	25,170,337.92
<b>Agency Total</b>	<b>487</b>	<b>465.00</b>	<b>24,851,361.60</b>	<b>4</b>	<b>3.00</b>	<b>318,976.32</b>	<b>491</b>	<b>468.00</b>	<b>25,170,337.92</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/27/2023

#### DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	497.00	27,357,207.26	9	9.00	1,425,923.20	524	506.00	28,783,130.46
<b>Agency Total</b>	<b>515</b>	<b>497.00</b>	<b>27,357,207.26</b>	<b>9</b>	<b>9.00</b>	<b>1,425,923.20</b>	<b>524</b>	<b>506.00</b>	<b>28,783,130.46</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	314.00	16,415,503.00	3	3.00	524,940.26	329	317.00	16,940,443.26
<b>Agency Total</b>	<b>326</b>	<b>314.00</b>	<b>16,415,503.00</b>	<b>3</b>	<b>3.00</b>	<b>524,940.26</b>	<b>329</b>	<b>317.00</b>	<b>16,940,443.26</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	743.00	48,025,517.28	0	0.00	0.00	782	743.00	48,025,517.28
<b>Agency Total</b>	<b>782</b>	<b>743.00</b>	<b>48,025,517.28</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>782</b>	<b>743.00</b>	<b>48,025,517.28</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	297.00	15,758,096.64	6	5.00	697,132.80	325	302.00	16,455,229.44
<b>Agency Total</b>	<b>319</b>	<b>297.00</b>	<b>15,758,096.64</b>	<b>6</b>	<b>5.00</b>	<b>697,132.80</b>	<b>325</b>	<b>302.00</b>	<b>16,455,229.44</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	3,863,863.23	0	0.00	0.00	66	62.00	3,863,863.23
<b>Agency Total</b>	<b>66</b>	<b>62.00</b>	<b>3,863,863.23</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>62.00</b>	<b>3,863,863.23</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,742	4,492.00	256,056,211.82	58	56.00	7,799,488.84	4,800	4,548.00	263,855,700.66
<b>DEPARTMENT TOTALS</b>	<b>4,742</b>	<b>4,492.00</b>	<b>256,056,211.82</b>	<b>63</b>	<b>61.00</b>	<b>8,019,489.14</b>	<b>4,805</b>	<b>4,553.00</b>	<b>264,075,700.96</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	101.00	7,410,083.20	0	0.00	0.00	115	101.00	7,410,083.20
<b>Agency Total</b>	<b>115</b>	<b>101.00</b>	<b>7,410,083.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>115</b>	<b>101.00</b>	<b>7,410,083.20</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,542.00	120,309,055.36	87	59.30	5,087,768.92	1,688	1,601.30	125,396,824.28
<b>Agency Total</b>	<b>1,601</b>	<b>1,542.00</b>	<b>120,309,055.36</b>	<b>87</b>	<b>59.30</b>	<b>5,087,768.92</b>	<b>1,688</b>	<b>1,601.30</b>	<b>125,396,824.28</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	509.00	22,855,011.14	4	4.00	387,748.40	545	513.00	23,242,759.54
<b>Agency Total</b>	<b>541</b>	<b>509.00</b>	<b>22,855,011.14</b>	<b>4</b>	<b>4.00</b>	<b>387,748.40</b>	<b>545</b>	<b>513.00</b>	<b>23,242,759.54</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	152.00	10,131,060.16	103	33.00	6,073,957.50	264	185.00	16,205,017.66
<b>Agency Total</b>	<b>161</b>	<b>152.00</b>	<b>10,131,060.16</b>	<b>103</b>	<b>33.00</b>	<b>6,073,957.50</b>	<b>264</b>	<b>185.00</b>	<b>16,205,017.66</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,179.20</b>	<b>2</b>	<b>2.00</b>	<b>182,000.00</b>	<b>3</b>	<b>3.00</b>	<b>226,179.20</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>575,894.80</b>	<b>1</b>	<b>1.00</b>	<b>99,999.90</b>	<b>12</b>	<b>11.00</b>	<b>675,894.70</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>726,668.80</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>12</b>	<b>11.00</b>	<b>845,656.76</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,441	2,325.00	162,051,952.66	198	100.30	11,950,462.68	2,639	2,425.30	174,002,415.34
<b>DEPARTMENT TOTALS</b>	<b>2,441</b>	<b>2,325.00</b>	<b>162,051,952.66</b>	<b>198</b>	<b>100.30</b>	<b>11,950,462.68</b>	<b>2,639</b>	<b>2,425.30</b>	<b>174,002,415.34</b>



**State of Louisiana**  
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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	686.00	37,781,309.54	78	62.00	5,084,021.28	776	748.00	42,865,330.82
<b>Agency Total</b>	<b>698</b>	<b>686.00</b>	<b>37,781,309.54</b>	<b>78</b>	<b>62.00</b>	<b>5,084,021.28</b>	<b>776</b>	<b>748.00</b>	<b>42,865,330.82</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	686.00	37,781,309.54	78	62.00	5,084,021.28	776	748.00	42,865,330.82
<b>DEPARTMENT TOTALS</b>	<b>698</b>	<b>686.00</b>	<b>37,781,309.54</b>	<b>78</b>	<b>62.00</b>	<b>5,084,021.28</b>	<b>776</b>	<b>748.00</b>	<b>42,865,330.82</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	115.80	7,123,001.60	16	13.65	2,111,460.52	135	129.45	9,234,462.12
<b>Agency Total</b>	<b>119</b>	<b>115.80</b>	<b>7,123,001.60</b>	<b>16</b>	<b>13.65</b>	<b>2,111,460.52</b>	<b>135</b>	<b>129.45</b>	<b>9,234,462.12</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	161.80	9,841,977.60	14	13.33	2,237,931.07	184	175.13	12,079,908.67
<b>Agency Total</b>	<b>170</b>	<b>161.80</b>	<b>9,841,977.60</b>	<b>14</b>	<b>13.33</b>	<b>2,237,931.07</b>	<b>184</b>	<b>175.13</b>	<b>12,079,908.67</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	189.00	11,955,632.00	18	13.00	2,516,675.20	207	202.00	14,472,307.20
<b>Agency Total</b>	<b>189</b>	<b>189.00</b>	<b>11,955,632.00</b>	<b>18</b>	<b>13.00</b>	<b>2,516,675.20</b>	<b>207</b>	<b>202.00</b>	<b>14,472,307.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>343,116.80</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>7</b>	<b>7.00</b>	<b>438,116.90</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	1,011.00	59,514,067.86	9	5.00	862,692.74	1,036	1,016.00	60,376,760.60
<b>Agency Total</b>	<b>1,027</b>	<b>1,011.00</b>	<b>59,514,067.86</b>	<b>9</b>	<b>5.00</b>	<b>862,692.74</b>	<b>1,036</b>	<b>1,016.00</b>	<b>60,376,760.60</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	427.50	36,765,373.06	12	11.00	1,772,046.90	479	438.50	38,537,419.96
<b>Agency Total</b>	<b>467</b>	<b>427.50</b>	<b>36,765,373.06</b>	<b>12</b>	<b>11.00</b>	<b>1,772,046.90</b>	<b>479</b>	<b>438.50</b>	<b>38,537,419.96</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	124.80	7,650,635.20	11	10.60	1,786,903.04	138	135.40	9,437,538.24
<b>Agency Total</b>	<b>127</b>	<b>124.80</b>	<b>7,650,635.20</b>	<b>11</b>	<b>10.60</b>	<b>1,786,903.04</b>	<b>138</b>	<b>135.40</b>	<b>9,437,538.24</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,549,910.34	4	4.00	581,067.24	94	94.00	6,130,977.58
<b>Agency Total</b>	<b>90</b>	<b>90.00</b>	<b>5,549,910.34</b>	<b>4</b>	<b>4.00</b>	<b>581,067.24</b>	<b>94</b>	<b>94.00</b>	<b>6,130,977.58</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	381.00	24,492,414.18	23	1.00	1,656,012.80	422	382.00	26,148,426.98
<b>Agency Total</b>	<b>399</b>	<b>381.00</b>	<b>24,492,414.18</b>	<b>23</b>	<b>1.00</b>	<b>1,656,012.80</b>	<b>422</b>	<b>382.00</b>	<b>26,148,426.98</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788,309.60	1	1.00	152,880.00	10	10.00	941,189.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>788,309.60</b>	<b>1</b>	<b>1.00</b>	<b>152,880.00</b>	<b>10</b>	<b>10.00</b>	<b>941,189.60</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	6,199,523.20	4	3.55	677,990.56	114	111.55	6,877,513.76
<b>Agency Total</b>	<b>110</b>	<b>108.00</b>	<b>6,199,523.20</b>	<b>4</b>	<b>3.55</b>	<b>677,990.56</b>	<b>114</b>	<b>111.55</b>	<b>6,877,513.76</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,254	1,214.00	85,207,058.56	76	10.00	4,868,816.68	1,330	1,224.00	90,075,875.24
<b>Agency Total</b>	<b>1,254</b>	<b>1,214.00</b>	<b>85,207,058.56</b>	<b>76</b>	<b>10.00</b>	<b>4,868,816.68</b>	<b>1,330</b>	<b>1,224.00</b>	<b>90,075,875.24</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,602	1,469.00	78,472,881.24	37	14.50	4,692,249.38	1,639	1,483.50	83,165,130.62
<b>Agency Total</b>	<b>1,602</b>	<b>1,469.00</b>	<b>78,472,881.24</b>	<b>37</b>	<b>14.50</b>	<b>4,692,249.38</b>	<b>1,639</b>	<b>1,483.50</b>	<b>83,165,130.62</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,570	1,538.00	69,995,558.10	10	9.50	989,872.00	1,580	1,547.50	70,985,430.10
<b>Agency Total</b>	<b>1,570</b>	<b>1,538.00</b>	<b>69,995,558.10</b>	<b>10</b>	<b>9.50</b>	<b>989,872.00</b>	<b>1,580</b>	<b>1,547.50</b>	<b>70,985,430.10</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	240,074.38	1	1.00	149,999.98	5	4.00	390,074.36
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>240,074.38</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>5</b>	<b>4.00</b>	<b>390,074.36</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,723,466.45	3	2.00	361,509.77	88	81.00	5,084,976.22
<b>Agency Total</b>	<b>85</b>	<b>79.00</b>	<b>4,723,466.45</b>	<b>3</b>	<b>2.00</b>	<b>361,509.77</b>	<b>88</b>	<b>81.00</b>	<b>5,084,976.22</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,195,569.60	2	2.00	272,251.20	91	89.00	5,467,820.80
<b>Agency Total</b>	<b>89</b>	<b>87.00</b>	<b>5,195,569.60</b>	<b>2</b>	<b>2.00</b>	<b>272,251.20</b>	<b>91</b>	<b>89.00</b>	<b>5,467,820.80</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,770,929.80	11	4.00	922,313.60	92	85.00	5,693,243.40
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>4,770,929.80</b>	<b>11</b>	<b>4.00</b>	<b>922,313.60</b>	<b>92</b>	<b>85.00</b>	<b>5,693,243.40</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,290,024.00	11	10.80	2,144,433.09	109	108.80	8,434,457.09
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>6,290,024.00</b>	<b>11</b>	<b>10.80</b>	<b>2,144,433.09</b>	<b>109</b>	<b>108.80</b>	<b>8,434,457.09</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,496	7,192.90	425,119,523.57	264	130.93	28,852,105.87	7,760	7,323.83	453,971,629.44
<b>DEPARTMENT TOTALS</b>	<b>7,496</b>	<b>7,192.90</b>	<b>425,119,523.57</b>	<b>264</b>	<b>130.93</b>	<b>28,852,105.87</b>	<b>7,760</b>	<b>7,323.83</b>	<b>453,971,629.44</b>

**State of Louisiana**  
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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,730	3,622.00	202,934,227.34	68	30.00	5,188,333.28	3,798	3,652.00	208,122,560.62
<b>Agency Total</b>	<b>3,730</b>	<b>3,622.00</b>	<b>202,934,227.34</b>	<b>68</b>	<b>30.00</b>	<b>5,188,333.28</b>	<b>3,798</b>	<b>3,652.00</b>	<b>208,122,560.62</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,730	3,622.00	202,934,227.34	68	30.00	5,188,333.28	3,798	3,652.00	208,122,560.62
<b>DEPARTMENT TOTALS</b>	<b>3,730</b>	<b>3,622.00</b>	<b>202,934,227.34</b>	<b>68</b>	<b>30.00</b>	<b>5,188,333.28</b>	<b>3,798</b>	<b>3,652.00</b>	<b>208,122,560.62</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	116.00	8,638,458.40	9	8.00	998,379.20	130	124.00	9,636,837.60
<b>Agency Total</b>	<b>121</b>	<b>116.00</b>	<b>8,638,458.40</b>	<b>9</b>	<b>8.00</b>	<b>998,379.20</b>	<b>130</b>	<b>124.00</b>	<b>9,636,837.60</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	168.00	11,695,628.62	1	1.00	129,251.20	179	169.00	11,824,879.82
<b>Agency Total</b>	<b>178</b>	<b>168.00</b>	<b>11,695,628.62</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>179</b>	<b>169.00</b>	<b>11,824,879.82</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	284.00	20,334,087.02	10	9.00	1,127,630.40	309	293.00	21,461,717.42
<b>DEPARTMENT TOTALS</b>	<b>299</b>	<b>284.00</b>	<b>20,334,087.02</b>	<b>10</b>	<b>9.00</b>	<b>1,127,630.40</b>	<b>309</b>	<b>293.00</b>	<b>21,461,717.42</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	612.00	39,181,781.60	18	11.00	1,829,513.92	675	623.00	41,011,295.52
<b>Agency Total</b>	<b>657</b>	<b>612.00</b>	<b>39,181,781.60</b>	<b>18</b>	<b>11.00</b>	<b>1,829,513.92</b>	<b>675</b>	<b>623.00</b>	<b>41,011,295.52</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	612.00	39,181,781.60	18	11.00	1,829,513.92	675	623.00	41,011,295.52
<b>DEPARTMENT TOTALS</b>	<b>657</b>	<b>612.00</b>	<b>39,181,781.60</b>	<b>18</b>	<b>11.00</b>	<b>1,829,513.92</b>	<b>675</b>	<b>623.00</b>	<b>41,011,295.52</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	664.00	46,650,492.20	14	10.00	1,316,598.40	699	674.00	47,967,090.60
<b>Agency Total</b>	<b>685</b>	<b>664.00</b>	<b>46,650,492.20</b>	<b>14</b>	<b>10.00</b>	<b>1,316,598.40</b>	<b>699</b>	<b>674.00</b>	<b>47,967,090.60</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	664.00	46,650,492.20	14	10.00	1,316,598.40	699	674.00	47,967,090.60
<b>DEPARTMENT TOTALS</b>	<b>685</b>	<b>664.00</b>	<b>46,650,492.20</b>	<b>14</b>	<b>10.00</b>	<b>1,316,598.40</b>	<b>699</b>	<b>674.00</b>	<b>47,967,090.60</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	826.50	46,835,763.52	7	7.00	1,019,699.20	904	833.50	47,855,462.72
<b>Agency Total</b>	<b>897</b>	<b>826.50</b>	<b>46,835,763.52</b>	<b>7</b>	<b>7.00</b>	<b>1,019,699.20</b>	<b>904</b>	<b>833.50</b>	<b>47,855,462.72</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	826.50	46,835,763.52	7	7.00	1,019,699.20	904	833.50	47,855,462.72
<b>DEPARTMENT TOTALS</b>	<b>897</b>	<b>826.50</b>	<b>46,835,763.52</b>	<b>7</b>	<b>7.00</b>	<b>1,019,699.20</b>	<b>904</b>	<b>833.50</b>	<b>47,855,462.72</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,815,748.00	1	1.00	128,887.20	42	42.00	2,944,635.20
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,815,748.00</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>42</b>	<b>42.00</b>	<b>2,944,635.20</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	246.00	17,352,696.40	4	4.00	382,983.64	252	250.00	17,735,680.04
<b>Agency Total</b>	<b>248</b>	<b>246.00</b>	<b>17,352,696.40</b>	<b>4</b>	<b>4.00</b>	<b>382,983.64</b>	<b>252</b>	<b>250.00</b>	<b>17,735,680.04</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	213.00	13,074,258.34	2	2.00	196,245.40	225	215.00	13,270,503.74
<b>Agency Total</b>	<b>223</b>	<b>213.00</b>	<b>13,074,258.34</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>225</b>	<b>215.00</b>	<b>13,270,503.74</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	201.00	12,445,862.52	2	1.00	220,147.20	206	202.00	12,666,009.72
<b>Agency Total</b>	<b>204</b>	<b>201.00</b>	<b>12,445,862.52</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>206</b>	<b>202.00</b>	<b>12,666,009.72</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	716	701.00	45,688,565.26	9	8.00	928,263.44	725	709.00	46,616,828.70
<b>DEPARTMENT TOTALS</b>	<b>716</b>	<b>701.00</b>	<b>45,688,565.26</b>	<b>9</b>	<b>8.00</b>	<b>928,263.44</b>	<b>725</b>	<b>709.00</b>	<b>46,616,828.70</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,854,046.98	30	0.00	461,136.00	130	100.00	8,315,182.98
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>7,854,046.98</b>	<b>30</b>	<b>0.00</b>	<b>461,136.00</b>	<b>130</b>	<b>100.00</b>	<b>8,315,182.98</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,452,921.60	0	0.00	0.00	20	20.00	1,452,921.60
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,452,921.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,452,921.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,532,836.80	0	0.00	0.00	38	38.00	2,532,836.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,532,836.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,532,836.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>866,294.52</b>	<b>13</b>	<b>11.00</b>	<b>866,294.52</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	11,839,805.38	47	15.00	1,693,903.12	205	173.00	13,533,708.50
<b>DEPARTMENT TOTALS</b>	<b>158</b>	<b>158.00</b>	<b>11,839,805.38</b>	<b>47</b>	<b>15.00</b>	<b>1,693,903.12</b>	<b>205</b>	<b>173.00</b>	<b>13,533,708.50</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	602	601.42	25,193,787.12	3,159	2,964.32	242,402,399.38	3,761	3,565.74	267,596,186.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>602</b>	<b>601.42</b>	<b>25,193,787.12</b>	<b>3,159</b>	<b>2,964.32</b>	<b>242,402,399.38</b>	<b>3,761</b>	<b>3,565.74</b>	<b>267,596,186.50</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	47.80	1,811,298.24	244	190.23	10,950,332.92	292	238.03	12,761,631.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.80</b>	<b>1,811,298.24</b>	<b>244</b>	<b>190.23</b>	<b>10,950,332.92</b>	<b>292</b>	<b>238.03</b>	<b>12,761,631.16</b>
<b>0603 - University of New Orleans</b>									
Education Employees	39	34.00	1,681,979.52	567	434.55	28,985,111.37	606	468.55	30,667,090.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>34.00</b>	<b>1,681,979.52</b>	<b>567</b>	<b>434.55</b>	<b>28,985,111.37</b>	<b>606</b>	<b>468.55</b>	<b>30,667,090.89</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	276	276.00	10,228,880.33	911	833.76	89,398,942.21	1,187	1,109.76	99,627,822.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>276</b>	<b>276.00</b>	<b>10,228,880.33</b>	<b>911</b>	<b>833.76</b>	<b>89,398,942.21</b>	<b>1,187</b>	<b>1,109.76</b>	<b>99,627,822.54</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	24	24.00	838,686.96	184	136.39	5,865,914.44	208	160.39	6,704,601.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>838,686.96</b>	<b>184</b>	<b>136.39</b>	<b>5,865,914.44</b>	<b>208</b>	<b>160.39</b>	<b>6,704,601.40</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	58	57.10	1,948,187.52	370	297.94	20,504,029.59	428	355.04	22,452,217.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>57.10</b>	<b>1,948,187.52</b>	<b>370</b>	<b>297.94</b>	<b>20,504,029.59</b>	<b>428</b>	<b>355.04</b>	<b>22,452,217.11</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	158	157.05	6,607,810.08	318	312.61	26,853,669.40	476	469.66	33,461,479.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>158</b>	<b>157.05</b>	<b>6,607,810.08</b>	<b>318</b>	<b>312.61</b>	<b>26,853,669.40</b>	<b>476</b>	<b>469.66</b>	<b>33,461,479.48</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	50	48.80	2,181,692.96	210	203.07	14,917,141.86	260	251.87	17,098,834.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>48.80</b>	<b>2,181,692.96</b>	<b>210</b>	<b>203.07</b>	<b>14,917,141.86</b>	<b>260</b>	<b>251.87</b>	<b>17,098,834.82</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	64	64.00	3,006,016.00	419	416.71	36,815,357.45	483	480.71	39,821,373.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>3,006,016.00</b>	<b>419</b>	<b>416.71</b>	<b>36,815,357.45</b>	<b>483</b>	<b>480.71</b>	<b>39,821,373.45</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	44	44.00	1,587,603.29	751	287.23	18,401,117.91	795	331.23	19,988,721.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>1,587,603.29</b>	<b>751</b>	<b>287.23</b>	<b>18,401,117.91</b>	<b>795</b>	<b>331.23</b>	<b>19,988,721.20</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	227	227.00	8,684,932.88	1,134	1,127.50	49,317,752.95	1,361	1,354.50	58,002,685.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>227</b>	<b>227.00</b>	<b>8,684,932.88</b>	<b>1,134</b>	<b>1,127.50</b>	<b>49,317,752.95</b>	<b>1,361</b>	<b>1,354.50</b>	<b>58,002,685.83</b>

**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	45	45.00	2,038,892.50	320	308.09	12,738,875.39	365	353.09	14,777,767.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>2,038,892.50</b>	<b>320</b>	<b>308.09</b>	<b>12,738,875.39</b>	<b>365</b>	<b>353.09</b>	<b>14,777,767.89</b>
<b>0618 - SU Shreveport</b>									
Education Employees	29	28.00	1,029,628.00	194	178.57	7,563,461.06	223	206.57	8,593,089.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,029,628.00</b>	<b>194</b>	<b>178.57</b>	<b>7,563,461.06</b>	<b>223</b>	<b>206.57</b>	<b>8,593,089.06</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	26	23.05	2,913,518.66	26	23.05	2,913,518.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>	<b>23.05</b>	<b>2,913,518.66</b>	<b>26</b>	<b>23.05</b>	<b>2,913,518.66</b>
<b>0621 - Nicholls State University</b>									
Education Employees	138	138.00	4,857,465.60	560	477.47	29,248,790.11	698	615.47	34,106,255.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>138</b>	<b>138.00</b>	<b>4,857,465.60</b>	<b>560</b>	<b>477.47</b>	<b>29,248,790.11</b>	<b>698</b>	<b>615.47</b>	<b>34,106,255.71</b>
<b>0623 - Grambling State University</b>									
Education Employees	65	62.00	2,486,641.00	377	351.75	21,529,423.45	442	413.75	24,016,064.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>62.00</b>	<b>2,486,641.00</b>	<b>377</b>	<b>351.75</b>	<b>21,529,423.45</b>	<b>442</b>	<b>413.75</b>	<b>24,016,064.45</b>
<b>0625 - La Tech University</b>									
Education Employees	181	181.00	6,480,219.20	472	297.59	17,898,642.40	653	478.59	24,378,861.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>181</b>	<b>181.00</b>	<b>6,480,219.20</b>	<b>472</b>	<b>297.59</b>	<b>17,898,642.40</b>	<b>653</b>	<b>478.59</b>	<b>24,378,861.60</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	75	74.00	2,614,664.00	558	413.77	30,714,532.12	633	487.77	33,329,196.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>75</b>	<b>74.00</b>	<b>2,614,664.00</b>	<b>558</b>	<b>413.77</b>	<b>30,714,532.12</b>	<b>633</b>	<b>487.77</b>	<b>33,329,196.12</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	174.00	6,528,669.60	713	709.60	49,736,579.29	888	883.60	56,265,248.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>175</b>	<b>174.00</b>	<b>6,528,669.60</b>	<b>713</b>	<b>709.60</b>	<b>49,736,579.29</b>	<b>888</b>	<b>883.60</b>	<b>56,265,248.89</b>
<b>0631 - Northwestern State University</b>									
Education Employees	91	91.00	3,645,548.92	579	562.15	33,492,039.28	670	653.15	37,137,588.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>3,645,548.92</b>	<b>579</b>	<b>562.15</b>	<b>33,492,039.28</b>	<b>670</b>	<b>653.15</b>	<b>37,137,588.20</b>
<b>0634 - Southeastern La University</b>									
Education Employees	265	260.61	9,611,285.89	793	739.07	18,810,713.32	1,058	999.68	28,421,999.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>265</b>	<b>260.61</b>	<b>9,611,285.89</b>	<b>793</b>	<b>739.07</b>	<b>18,810,713.32</b>	<b>1,058</b>	<b>999.68</b>	<b>28,421,999.21</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	427	405.00	15,877,576.00	1,807	1,639.72	122,467,956.88	2,234	2,044.72	138,345,532.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>427</b>	<b>405.00</b>	<b>15,877,576.00</b>	<b>1,807</b>	<b>1,639.72</b>	<b>122,467,956.88</b>	<b>2,234</b>	<b>2,044.72</b>	<b>138,345,532.88</b>
<b>0641 - Delgado Community College</b>									
Education Employees	159	110.00	5,194,791.68	1,588	605.31	36,434,934.56	1,747	715.31	41,629,726.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>159</b>	<b>110.00</b>	<b>5,194,791.68</b>	<b>1,588</b>	<b>605.31</b>	<b>36,434,934.56</b>	<b>1,747</b>	<b>715.31</b>	<b>41,629,726.24</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	8	8.00	199,798.97	216	118.01	6,532,649.69	224	126.01	6,732,448.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>199,798.97</b>	<b>216</b>	<b>118.01</b>	<b>6,532,649.69</b>	<b>224</b>	<b>126.01</b>	<b>6,732,448.66</b>
<b>0644 - Bossier Community College</b>									
Education Employees	15	14.00	609,398.40	819	323.11	17,946,014.16	834	337.11	18,555,412.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>14.00</b>	<b>609,398.40</b>	<b>819</b>	<b>323.11</b>	<b>17,946,014.16</b>	<b>834</b>	<b>337.11</b>	<b>18,555,412.56</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	7	7.00	501,300.80	220	213.00	16,948,721.14	227	220.00	17,450,021.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>501,300.80</b>	<b>220</b>	<b>213.00</b>	<b>16,948,721.14</b>	<b>227</b>	<b>220.00</b>	<b>17,450,021.94</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	256,214.40	212	142.51	8,863,732.71	218	148.51	9,119,947.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>256,214.40</b>	<b>212</b>	<b>142.51</b>	<b>8,863,732.71</b>	<b>218</b>	<b>148.51</b>	<b>9,119,947.11</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	527,467.20	367	215.42	11,905,305.09	382	230.42	12,432,772.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>527,467.20</b>	<b>367</b>	<b>215.42</b>	<b>11,905,305.09</b>	<b>382</b>	<b>230.42</b>	<b>12,432,772.29</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	25,011.58	213	109.14	5,441,678.78	214	110.14	5,466,690.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>25,011.58</b>	<b>213</b>	<b>109.14</b>	<b>5,441,678.78</b>	<b>214</b>	<b>110.14</b>	<b>5,466,690.36</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	11	11.00	452,545.60	378	225.59	12,967,229.05	389	236.59	13,419,774.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>452,545.60</b>	<b>378</b>	<b>225.59</b>	<b>12,967,229.05</b>	<b>389</b>	<b>236.59</b>	<b>13,419,774.65</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	50,485.95	162	125.40	6,591,011.81	163	126.40	6,641,497.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,485.95</b>	<b>162</b>	<b>125.40</b>	<b>6,591,011.81</b>	<b>163</b>	<b>126.40</b>	<b>6,641,497.76</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	36	35.00	1,323,475.40	657	372.71	19,703,672.68	693	407.71	21,027,148.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>1,323,475.40</b>	<b>657</b>	<b>372.71</b>	<b>19,703,672.68</b>	<b>693</b>	<b>407.71</b>	<b>21,027,148.08</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	266,697.60	292	154.11	9,039,124.20	298	160.11	9,305,821.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>266,697.60</b>	<b>292</b>	<b>154.11</b>	<b>9,039,124.20</b>	<b>298</b>	<b>160.11</b>	<b>9,305,821.80</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	7	7.00	323,918.40	402	252.58	12,693,785.04	409	259.58	13,017,703.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>323,918.40</b>	<b>402</b>	<b>252.58</b>	<b>12,693,785.04</b>	<b>409</b>	<b>259.58</b>	<b>13,017,703.44</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	174	170.26	15,875,020.48	174	170.26	15,875,020.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>174</b>	<b>170.26</b>	<b>15,875,020.48</b>	<b>174</b>	<b>170.26</b>	<b>15,875,020.48</b>

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**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,353	3,260.78	128,672,571.59	20,385	15,951.29	1,074,863,996.83	23,738	19,212.07	1,203,536,568.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,353</b>	<b>3,260.78</b>	<b>128,672,571.59</b>	<b>20,385</b>	<b>15,951.29</b>	<b>1,074,863,996.83</b>	<b>23,738</b>	<b>19,212.07</b>	<b>1,203,536,568.42</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	0	0.00	0.00	52	44.30	4,985,689.69	52	44.30	4,985,689.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>52</b>	<b>44.30</b>	<b>4,985,689.69</b>	<b>52</b>	<b>44.30</b>	<b>4,985,689.69</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	262	259.20	12,234,140.97	133	97.38	8,377,001.46	395	356.58	20,611,142.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>262</b>	<b>259.20</b>	<b>12,234,140.97</b>	<b>133</b>	<b>97.38</b>	<b>8,377,001.46</b>	<b>395</b>	<b>356.58</b>	<b>20,611,142.43</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	262	259.20	12,234,140.97	185	141.68	13,362,691.15	447	400.88	25,596,832.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>262</b>	<b>259.20</b>	<b>12,234,140.97</b>	<b>185</b>	<b>141.68</b>	<b>13,362,691.15</b>	<b>447</b>	<b>400.88</b>	<b>25,596,832.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	421.00	30,397,917.60	36	36.00	4,182,737.52	488	457.00	34,580,655.12
<b>Agency Total</b>	<b>452</b>	<b>421.00</b>	<b>30,397,917.60</b>	<b>36</b>	<b>36.00</b>	<b>4,182,737.52</b>	<b>488</b>	<b>457.00</b>	<b>34,580,655.12</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>639,537.60</b>	<b>7</b>	<b>7.00</b>	<b>639,537.60</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	421.00	30,397,917.60	43	43.00	4,822,275.12	495	464.00	35,220,192.72
<b>DEPARTMENT TOTALS</b>	<b>452</b>	<b>421.00</b>	<b>30,397,917.60</b>	<b>43</b>	<b>43.00</b>	<b>4,822,275.12</b>	<b>495</b>	<b>464.00</b>	<b>35,220,192.72</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	3,884,763.12	188	179.00	11,452,115.09	301	282.00	15,336,878.21
<b>Agency Total</b>	<b>113</b>	<b>103.00</b>	<b>3,884,763.12</b>	<b>188</b>	<b>179.00</b>	<b>11,452,115.09</b>	<b>301</b>	<b>282.00</b>	<b>15,336,878.21</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>458,203.20</b>	<b>93</b>	<b>82.00</b>	<b>5,271,310.72</b>	<b>104</b>	<b>93.00</b>	<b>5,729,513.92</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	117	47.95	5,365,271.34	119	49.95	5,483,685.74
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,414.40</b>	<b>117</b>	<b>47.95</b>	<b>5,365,271.34</b>	<b>119</b>	<b>49.95</b>	<b>5,483,685.74</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>354,102.06</b>	<b>6</b>	<b>6.00</b>	<b>354,102.06</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.50	2,925,940.68	12	12.00	1,054,308.84	61	57.50	3,980,249.52
<b>Agency Total</b>	<b>49</b>	<b>45.50</b>	<b>2,925,940.68</b>	<b>12</b>	<b>12.00</b>	<b>1,054,308.84</b>	<b>61</b>	<b>57.50</b>	<b>3,980,249.52</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	97	75.20	5,376,121.66	104	82.20	5,713,748.86
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>337,627.20</b>	<b>97</b>	<b>75.20</b>	<b>5,376,121.66</b>	<b>104</b>	<b>82.20</b>	<b>5,713,748.86</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	168.50	7,724,948.60	524	413.15	29,785,496.91	706	581.65	37,510,445.51
<b>DEPARTMENT TOTALS</b>	<b>182</b>	<b>168.50</b>	<b>7,724,948.60</b>	<b>524</b>	<b>413.15</b>	<b>29,785,496.91</b>	<b>706</b>	<b>581.65</b>	<b>37,510,445.51</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,677,529.18	13	13.00	951,479.62	76	75.00	4,629,008.80
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,677,529.18</b>	<b>18</b>	<b>18.00</b>	<b>1,176,479.72</b>	<b>81</b>	<b>80.00</b>	<b>4,854,008.90</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,677,529.18	13	13.00	951,479.62	76	75.00	4,629,008.80
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>62.00</b>	<b>3,677,529.18</b>	<b>18</b>	<b>18.00</b>	<b>1,176,479.72</b>	<b>81</b>	<b>80.00</b>	<b>4,854,008.90</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	530.00	29,945,649.24	42	41.00	4,840,801.68	609	571.00	34,786,450.92
<b>Agency Total</b>	<b>567</b>	<b>530.00</b>	<b>29,945,649.24</b>	<b>42</b>	<b>41.00</b>	<b>4,840,801.68</b>	<b>609</b>	<b>571.00</b>	<b>34,786,450.92</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	530.00	29,945,649.24	42	41.00	4,840,801.68	609	571.00	34,786,450.92
<b>DEPARTMENT TOTALS</b>	<b>567</b>	<b>530.00</b>	<b>29,945,649.24</b>	<b>42</b>	<b>41.00</b>	<b>4,840,801.68</b>	<b>609</b>	<b>571.00</b>	<b>34,786,450.92</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	465.00	35,309,380.08	474	465.00	35,309,380.08
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>474</b>	<b>465.00</b>	<b>35,309,380.08</b>	<b>474</b>	<b>465.00</b>	<b>35,309,380.08</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	465.00	35,309,380.08	474	465.00	35,309,380.08
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>474</b>	<b>465.00</b>	<b>35,309,380.08</b>	<b>474</b>	<b>465.00</b>	<b>35,309,380.08</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	185.00	11,888,741.02	28	25.00	3,806,765.82	220	210.00	15,695,506.84
<b>Agency Total</b>	<b>192</b>	<b>185.00</b>	<b>11,888,741.02</b>	<b>28</b>	<b>25.00</b>	<b>3,806,765.82</b>	<b>220</b>	<b>210.00</b>	<b>15,695,506.84</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	185.00	11,888,741.02	28	25.00	3,806,765.82	220	210.00	15,695,506.84
<b>DEPARTMENT TOTALS</b>	<b>192</b>	<b>185.00</b>	<b>11,888,741.02</b>	<b>28</b>	<b>25.00</b>	<b>3,806,765.82</b>	<b>220</b>	<b>210.00</b>	<b>15,695,506.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
<b>Agency Total</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>	<b>22</b>	<b>21.00</b>	<b>1,739,898.68</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
<b>DEPARTMENT TOTALS</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>	<b>22</b>	<b>21.00</b>	<b>1,739,898.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	301.00	21,190,784.68	21	19.00	2,066,088.70	489	320.00	23,256,873.38
<b>Agency Total</b>	<b>468</b>	<b>301.00</b>	<b>21,190,784.68</b>	<b>21</b>	<b>19.00</b>	<b>2,066,088.70</b>	<b>489</b>	<b>320.00</b>	<b>23,256,873.38</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	301.00	21,190,784.68	21	19.00	2,066,088.70	489	320.00	23,256,873.38
<b>DEPARTMENT TOTALS</b>	<b>468</b>	<b>301.00</b>	<b>21,190,784.68</b>	<b>21</b>	<b>19.00</b>	<b>2,066,088.70</b>	<b>489</b>	<b>320.00</b>	<b>23,256,873.38</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2023

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	50.00	3,587,796.16	18	14.00	1,842,793.68	72	64.00	5,430,589.84
<b>Agency Total</b>	<b>54</b>	<b>50.00</b>	<b>3,587,796.16</b>	<b>18</b>	<b>14.00</b>	<b>1,842,793.68</b>	<b>72</b>	<b>64.00</b>	<b>5,430,589.84</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	50.00	3,587,796.16	18	14.00	1,842,793.68	72	64.00	5,430,589.84
<b>DEPARTMENT TOTALS</b>	<b>54</b>	<b>50.00</b>	<b>3,587,796.16</b>	<b>18</b>	<b>14.00</b>	<b>1,842,793.68</b>	<b>72</b>	<b>64.00</b>	<b>5,430,589.84</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,981	1,891.80	142,292,224.62	1,406	1,328.00	79,857,088.34	3,387	3,219.80	222,149,312.96
VETERANS AFFAIRS	778	677.00	32,833,437.94	35	6.00	738,416.00	813	683.00	33,571,853.94
ECONOMIC DEVELOPMENT	64	61.00	4,470,960.78	45	45.00	4,949,530.30	109	106.00	9,420,491.08
CRT	730	527.75	29,696,176.64	22	20.75	2,076,547.20	752	548.50	31,772,723.84
DOTD	4,133	4,115.00	237,157,440.00	16	16.00	2,033,449.60	4,149	4,131.00	239,190,889.60
DPSC - CORRECTIONS	4,742	4,492.00	256,056,211.82	63	61.00	8,019,489.14	4,805	4,553.00	264,075,700.96
DPSC - PUBLIC SAFETY	2,441	2,325.00	162,051,952.66	198	100.30	11,950,462.68	2,639	2,425.30	174,002,415.34
DYS-OFF OF JUV JUST	698	686.00	37,781,309.54	78	62.00	5,084,021.28	776	748.00	42,865,330.82
LDH	7,496	7,192.90	425,119,523.57	264	130.93	28,852,105.87	7,760	7,323.83	453,971,629.44
DCFS	3,730	3,622.00	202,934,227.34	68	30.00	5,188,333.28	3,798	3,652.00	208,122,560.62
DNR	299	284.00	20,334,087.02	10	9.00	1,127,630.40	309	293.00	21,461,717.42
REVENUE	657	612.00	39,181,781.60	18	11.00	1,829,513.92	675	623.00	41,011,295.52
DEQ	685	664.00	46,650,492.20	14	10.00	1,316,598.40	699	674.00	47,967,090.60
LWC	897	826.50	46,835,763.52	7	7.00	1,019,699.20	904	833.50	47,855,462.72
WILDLIFE & FISHERIES	716	701.00	45,688,565.26	9	8.00	928,263.44	725	709.00	46,616,828.70
CIVIL SERVICE AGENCIES	158	158.00	11,839,805.38	47	15.00	1,693,903.12	205	173.00	13,533,708.50
HIGHER EDUCATION	3,353	3,260.78	128,672,571.59	20,385	15,951.29	1,074,863,996.83	23,738	19,212.07	1,203,536,568.42
HEALTH CARE SERVICES	262	259.20	12,234,140.97	185	141.68	13,362,691.15	447	400.88	25,596,832.12
EDUCATION	452	421.00	30,397,917.60	43	43.00	4,822,275.12	495	464.00	35,220,192.72
EDUCATION - OTHER	182	168.50	7,724,948.60	524	413.15	29,785,496.91	706	581.65	37,510,445.51
PUBLIC SERVICE COMM	63	62.00	3,677,529.18	18	18.00	1,176,479.72	81	80.00	4,854,008.90
AGRICULTURE	567	530.00	29,945,649.24	42	41.00	4,840,801.68	609	571.00	34,786,450.92
JUSTICE	0	0.00	0.00	474	465.00	35,309,380.08	474	465.00	35,309,380.08
INSURANCE	192	185.00	11,888,741.02	28	25.00	3,806,765.82	220	210.00	15,695,506.84
LIEUTENANT GOVERNOR	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
SECRETARY OF STATE	468	301.00	21,190,784.68	21	19.00	2,066,088.70	489	320.00	23,256,873.38
TREASURY	54	50.00	3,587,796.16	18	14.00	1,842,793.68	72	64.00	5,430,589.84
<b>TOTALS</b>	<b>35,799</b>	<b>34,073.43</b>	<b>1,990,281,478.93</b>	<b>24,059</b>	<b>19,012.10</b>	<b>1,330,244,280.54</b>	<b>59,858</b>	<b>53,085.53</b>	<b>3,320,525,759.47</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,615	3,519.98	140,906,712.56	20,570	16,092.97	1,088,226,687.98	24,185	19,612.95	1,229,133,400.54
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,184	30,553.45	1,849,374,766.37	3,479	2,909.13	241,572,592.16	35,663	33,462.58	2,090,947,358.53
<b>TOTALS</b>	<b>35,799</b>	<b>34,073.43</b>	<b>1,990,281,478.93</b>	<b>24,059</b>	<b>19,012.10</b>	<b>1,330,244,280.54</b>	<b>59,858</b>	<b>53,085.53</b>	<b>3,320,525,759.47</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,799</b>	<b>34,073.43</b>	<b>1,990,281,478.93</b>	<b>24,049</b>	<b>19,002.10</b>	<b>1,329,799,280.14</b>	<b>59,848</b>	<b>53,075.53</b>	<b>3,320,080,759.07</b>
Employees with In-State Resident	33,326		1,881,972,650.79	16,226		871,906,432.41	49,552		2,753,879,083.20
Employees with Out-of State Resident	1,000		47,656,787.46	866		26,699,307.15	1,866		74,356,094.61
Employees with Unknown Resident	1,473		60,652,040.68	6,967		431,638,540.98	8,440		492,290,581.66