



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/29/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/29/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.50	5,563,109.10	92	69.50	5,563,109.10
Agency Total	0	0.00	0.00	92	69.50	5,563,109.10	92	69.50	5,563,109.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,747,660.50	1	1.00	109,000.06	48	43.00	2,856,660.56
Agency Total	47	42.00	2,747,660.50	1	1.00	109,000.06	48	43.00	2,856,660.56
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
Agency Total	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	353.00	26,774,919.60	119	116.00	9,727,674.58	498	469.00	36,502,594.18
Agency Total	379	353.00	26,774,919.60	119	116.00	9,727,674.58	498	469.00	36,502,594.18
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	13,735,511.92	11	3.00	706,222.40	171	161.00	14,441,734.32
Agency Total	160	158.00	13,735,511.92	11	3.00	706,222.40	171	161.00	14,441,734.32

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	226	225.50	14,670,795.62	226	225.50	14,670,795.62
Agency Total	0	0.00	0.00	226	225.50	14,670,795.62	226	225.50	14,670,795.62
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	868	841.50	42,638,980.80	869	842.50	42,688,048.00
Agency Total	1	1.00	49,067.20	868	841.50	42,638,980.80	869	842.50	42,688,048.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
Agency Total	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,515,396.00	1	1.00	114,732.80	40	40.00	2,630,128.80
Agency Total	39	39.00	2,515,396.00	1	1.00	114,732.80	40	40.00	2,630,128.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,901,333.80	2	1.00	202,592.00	68	65.00	4,103,925.80
Agency Total	66	64.00	3,901,333.80	2	1.00	202,592.00	68	65.00	4,103,925.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	16.00	1,039,170.08	79	61.00	4,402,037.64	96	77.00	5,441,207.72
Agency Total	17	16.00	1,039,170.08	79	61.00	4,402,037.64	96	77.00	5,441,207.72

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.80	6,240,698.88	1	1.00	156,832.00	86	82.80	6,397,530.88
Agency Total	85	81.80	6,240,698.88	1	1.00	156,832.00	86	82.80	6,397,530.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,354,582.40	2	2.00	286,000.00	60	51.00	3,640,582.40
Agency Total	58	49.00	3,354,582.40	2	2.00	286,000.00	60	51.00	3,640,582.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,958,810.40	0	0.00	0.00	38	37.00	2,958,810.40
Agency Total	38	37.00	2,958,810.40	0	0.00	0.00	38	37.00	2,958,810.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,603,409.60	0	0.00	0.00	37	37.00	1,603,409.60
Agency Total	37	37.00	1,603,409.60	0	0.00	0.00	37	37.00	1,603,409.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	810.00	61,937,205.20	2	2.00	313,081.60	843	812.00	62,250,286.80
Agency Total	841	810.00	61,937,205.20	2	2.00	313,081.60	843	812.00	62,250,286.80

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	53.00	4,696,286.40	1	1.00	140,608.00	60	54.00	4,836,894.40
Agency Total	59	53.00	4,696,286.40	1	1.00	140,608.00	60	54.00	4,836,894.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	6,147,606.40	0	0.00	0.00	89	88.00	6,147,606.40
Agency Total	89	88.00	6,147,606.40	0	0.00	0.00	89	88.00	6,147,606.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,976	1,886.80	141,778,892.84	1,414	1,334.50	80,152,339.14	3,390	3,221.30	221,931,231.98
DEPARTMENT TOTALS	1,976	1,886.80	141,778,892.84	1,414	1,334.50	80,152,339.14	3,390	3,221.30	221,931,231.98

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	5,629,686.40	35	6.00	738,416.00	153	121.00	6,368,102.40
Agency Total	118	115.00	5,629,686.40	35	6.00	738,416.00	153	121.00	6,368,102.40
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	95.00	4,588,823.20	0	0.00	0.00	112	95.00	4,588,823.20
Agency Total	112	95.00	4,588,823.20	0	0.00	0.00	112	95.00	4,588,823.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	121.00	6,038,381.44	0	0.00	0.00	147	121.00	6,038,381.44
Agency Total	147	121.00	6,038,381.44	0	0.00	0.00	147	121.00	6,038,381.44
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	112.00	5,141,069.39	0	0.00	0.00	126	112.00	5,141,069.39
Agency Total	126	112.00	5,141,069.39	0	0.00	0.00	126	112.00	5,141,069.39
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	121.00	5,748,449.20	0	0.00	0.00	134	121.00	5,748,449.20
Agency Total	134	121.00	5,748,449.20	0	0.00	0.00	134	121.00	5,748,449.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	112.00	5,264,272.00	0	0.00	0.00	126	112.00	5,264,272.00
Agency Total	126	112.00	5,264,272.00	0	0.00	0.00	126	112.00	5,264,272.00

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	763	676.00	32,410,681.63	35	6.00	738,416.00	798	682.00	33,149,097.63
DEPARTMENT TOTALS	763	676.00	32,410,681.63	35	6.00	738,416.00	798	682.00	33,149,097.63

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
Agency Total	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,573,283.18	33	33.00	3,375,576.36	72	71.00	5,948,859.54
Agency Total	39	38.00	2,573,283.18	33	33.00	3,375,576.36	72	71.00	5,948,859.54
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,325,256.78	45	45.00	4,945,930.34	106	104.00	9,271,187.12
DEPARTMENT TOTALS	61	59.00	4,325,256.78	45	45.00	4,945,930.34	106	104.00	9,271,187.12

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	38.75	3,003,214.24	5	4.75	513,962.80	50	43.50	3,517,177.04
Agency Total	45	38.75	3,003,214.24	5	4.75	513,962.80	50	43.50	3,517,177.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,518,172.80	1	1.00	151,236.80	45	44.00	2,669,409.60
Agency Total	44	43.00	2,518,172.80	1	1.00	151,236.80	45	44.00	2,669,409.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	69.00	4,074,512.00	2	2.00	242,382.40	96	71.00	4,316,894.40
Agency Total	94	69.00	4,074,512.00	2	2.00	242,382.40	96	71.00	4,316,894.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	276.00	14,327,393.60	8	5.00	406,411.20	410	281.00	14,733,804.80
Agency Total	402	276.00	14,327,393.60	8	5.00	406,411.20	410	281.00	14,733,804.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,073,427.20	6	6.00	534,190.80	38	37.00	2,607,618.00
Agency Total	32	31.00	2,073,427.20	6	6.00	534,190.80	38	37.00	2,607,618.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	64.00	3,337,776.00	2	2.00	257,483.20	107	66.00	3,595,259.20
Agency Total	105	64.00	3,337,776.00	2	2.00	257,483.20	107	66.00	3,595,259.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	521.75	29,334,495.84	24	20.75	2,105,667.20	746	542.50	31,440,163.04
DEPARTMENT TOTALS	722	521.75	29,334,495.84	24	20.75	2,105,667.20	746	542.50	31,440,163.04

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	12,518,781.60	9	9.00	1,267,947.20	187	186.00	13,786,728.80
Agency Total	178	177.00	12,518,781.60	9	9.00	1,267,947.20	187	186.00	13,786,728.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,923	3,907.00	223,469,745.20	8	8.00	895,044.80	3,931	3,915.00	224,364,790.00
Agency Total	3,923	3,907.00	223,469,745.20	8	8.00	895,044.80	3,931	3,915.00	224,364,790.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,101	4,084.00	235,988,526.80	17	17.00	2,162,992.00	4,118	4,101.00	238,151,518.80
DEPARTMENT TOTALS	4,101	4,084.00	235,988,526.80	17	17.00	2,162,992.00	4,118	4,101.00	238,151,518.80

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	310	273.00	18,843,675.60	14	14.00	1,883,520.08	324	287.00	20,727,195.68
Agency Total	310	273.00	18,843,675.60	19	19.00	2,103,520.38	329	292.00	20,947,195.98
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,077	1,024.00	57,548,873.20	9	9.00	1,523,529.80	1,086	1,033.00	59,072,403.00
Agency Total	1,077	1,024.00	57,548,873.20	9	9.00	1,523,529.80	1,086	1,033.00	59,072,403.00
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	330.00	18,165,530.24	4	4.00	394,118.40	360	334.00	18,559,648.64
Agency Total	356	330.00	18,165,530.24	4	4.00	394,118.40	360	334.00	18,559,648.64
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	241.00	13,258,005.28	6	6.00	793,062.40	257	247.00	14,051,067.68
Agency Total	251	241.00	13,258,005.28	6	6.00	793,062.40	257	247.00	14,051,067.68
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	238.00	11,664,594.24	3	3.00	238,285.58	245	241.00	11,902,879.82
Agency Total	242	238.00	11,664,594.24	3	3.00	238,285.58	245	241.00	11,902,879.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	464.00	24,821,898.40	4	3.00	318,976.32	490	467.00	25,140,874.72
Agency Total	486	464.00	24,821,898.40	4	3.00	318,976.32	490	467.00	25,140,874.72

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	490.00	27,101,159.26	8	8.00	1,210,934.40	518	498.00	28,312,093.66
Agency Total	510	490.00	27,101,159.26	8	8.00	1,210,934.40	518	498.00	28,312,093.66
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	323.00	16,718,725.40	3	3.00	524,940.26	338	326.00	17,243,665.66
Agency Total	335	323.00	16,718,725.40	3	3.00	524,940.26	338	326.00	17,243,665.66
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	737.00	46,588,453.60	0	0.00	0.00	777	737.00	46,588,453.60
Agency Total	777	737.00	46,588,453.60	0	0.00	0.00	777	737.00	46,588,453.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	297.00	15,752,272.64	6	5.00	697,132.80	326	302.00	16,449,405.44
Agency Total	320	297.00	15,752,272.64	6	5.00	697,132.80	326	302.00	16,449,405.44
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,903,237.63	0	0.00	0.00	67	63.00	3,903,237.63
Agency Total	67	63.00	3,903,237.63	0	0.00	0.00	67	63.00	3,903,237.63
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,731	4,480.00	254,366,425.49	57	55.00	7,584,500.04	4,788	4,535.00	261,950,925.53
DEPARTMENT TOTALS	4,731	4,480.00	254,366,425.49	62	60.00	7,804,500.34	4,793	4,540.00	262,170,925.83

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	100.00	7,295,308.80	0	0.00	0.00	114	100.00	7,295,308.80
Agency Total	114	100.00	7,295,308.80	0	0.00	0.00	114	100.00	7,295,308.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,595	1,537.00	119,867,139.08	90	62.55	5,344,690.52	1,685	1,599.55	125,211,829.60
Agency Total	1,595	1,537.00	119,867,139.08	90	62.55	5,344,690.52	1,685	1,599.55	125,211,829.60
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	509.00	22,871,440.80	4	4.00	387,748.40	544	513.00	23,259,189.20
Agency Total	540	509.00	22,871,440.80	4	4.00	387,748.40	544	513.00	23,259,189.20
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	154.00	10,250,504.16	100	30.00	5,753,208.50	263	184.00	16,003,712.66
Agency Total	163	154.00	10,250,504.16	100	30.00	5,753,208.50	263	184.00	16,003,712.66
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
Agency Total	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76
Agency Total	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,435	2,321.00	161,631,135.64	198	100.55	11,886,635.28	2,633	2,421.55	173,517,770.92
DEPARTMENT TOTALS	2,435	2,321.00	161,631,135.64	198	100.55	11,886,635.28	2,633	2,421.55	173,517,770.92

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	679.00	37,330,669.22	78	61.00	5,159,650.08	767	740.00	42,490,319.30
Agency Total	689	679.00	37,330,669.22	78	61.00	5,159,650.08	767	740.00	42,490,319.30

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	679.00	37,330,669.22	78	61.00	5,159,650.08	767	740.00	42,490,319.30
DEPARTMENT TOTALS	689	679.00	37,330,669.22	78	61.00	5,159,650.08	767	740.00	42,490,319.30

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.80	7,144,446.40	16	13.65	2,111,460.52	135	130.45	9,255,906.92
Agency Total	119	116.80	7,144,446.40	16	13.65	2,111,460.52	135	130.45	9,255,906.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	159.00	9,709,419.20	14	13.33	2,185,243.84	184	172.33	11,894,663.04
Agency Total	170	159.00	9,709,419.20	14	13.33	2,185,243.84	184	172.33	11,894,663.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	11,844,913.60	19	13.00	2,533,315.20	206	200.00	14,378,228.80
Agency Total	187	187.00	11,844,913.60	19	13.00	2,533,315.20	206	200.00	14,378,228.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,010	995.00	58,715,789.86	11	6.00	1,075,892.74	1,021	1,001.00	59,791,682.60
Agency Total	1,010	995.00	58,715,789.86	11	6.00	1,075,892.74	1,021	1,001.00	59,791,682.60
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	425.50	36,507,169.14	13	11.00	1,770,766.92	477	436.50	38,277,936.06
Agency Total	464	425.50	36,507,169.14	13	11.00	1,770,766.92	477	436.50	38,277,936.06

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	120.80	7,543,130.40	9	8.60	1,517,106.24	134	129.40	9,060,236.64
Agency Total	125	120.80	7,543,130.40	9	8.60	1,517,106.24	134	129.40	9,060,236.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,412,056.00	4	4.00	581,067.24	91	91.00	5,993,123.24
Agency Total	87	87.00	5,412,056.00	4	4.00	581,067.24	91	91.00	5,993,123.24
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	381.00	24,664,679.78	25	1.00	1,712,006.40	426	382.00	26,376,686.18
Agency Total	401	381.00	24,664,679.78	25	1.00	1,712,006.40	426	382.00	26,376,686.18
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788,309.60	1	1.00	152,880.00	10	10.00	941,189.60
Agency Total	9	9.00	788,309.60	1	1.00	152,880.00	10	10.00	941,189.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	105.00	6,080,297.60	4	3.55	677,990.56	112	108.55	6,758,288.16
Agency Total	108	105.00	6,080,297.60	4	3.55	677,990.56	112	108.55	6,758,288.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,246	1,205.00	84,601,113.48	76	11.00	4,962,416.68	1,322	1,216.00	89,563,530.16
Agency Total	1,246	1,205.00	84,601,113.48	76	11.00	4,962,416.68	1,322	1,216.00	89,563,530.16

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,593	1,451.00	77,750,236.98	37	14.50	4,637,541.22	1,630	1,465.50	82,387,778.20
Agency Total	1,593	1,451.00	77,750,236.98	37	14.50	4,637,541.22	1,630	1,465.50	82,387,778.20
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,584	1,554.00	70,595,117.84	10	9.50	989,872.00	1,594	1,563.50	71,584,989.84
Agency Total	1,584	1,554.00	70,595,117.84	10	9.50	989,872.00	1,594	1,563.50	71,584,989.84
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	168,074.40	1	1.00	149,999.98	4	3.00	318,074.38
Agency Total	3	2.00	168,074.40	1	1.00	149,999.98	4	3.00	318,074.38
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,722,474.55	3	2.00	361,509.77	88	81.00	5,083,984.32
Agency Total	85	79.00	4,722,474.55	3	2.00	361,509.77	88	81.00	5,083,984.32
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,175,404.00	2	2.00	272,251.20	91	89.00	5,447,655.20
Agency Total	89	87.00	5,175,404.00	2	2.00	272,251.20	91	89.00	5,447,655.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,703,413.00	11	4.00	922,313.60	91	84.00	5,625,726.60
Agency Total	80	80.00	4,703,413.00	11	4.00	922,313.60	91	84.00	5,625,726.60

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,269,473.60	11	10.80	2,144,433.09	109	108.80	8,413,906.69
Agency Total	98	98.00	6,269,473.60	11	10.80	2,144,433.09	109	108.80	8,413,906.69
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,464	7,148.10	422,738,636.23	268	130.93	28,853,067.30	7,732	7,279.03	451,591,703.53
DEPARTMENT TOTALS	7,464	7,148.10	422,738,636.23	268	130.93	28,853,067.30	7,732	7,279.03	451,591,703.53

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,769	3,662.00	204,602,819.98	68	30.00	5,188,333.28	3,837	3,692.00	209,791,153.26
Agency Total	3,769	3,662.00	204,602,819.98	68	30.00	5,188,333.28	3,837	3,692.00	209,791,153.26
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,769	3,662.00	204,602,819.98	68	30.00	5,188,333.28	3,837	3,692.00	209,791,153.26
DEPARTMENT TOTALS	3,769	3,662.00	204,602,819.98	68	30.00	5,188,333.28	3,837	3,692.00	209,791,153.26

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	114.00	8,595,090.40	8	7.00	868,878.40	127	121.00	9,463,968.80
Agency Total	119	114.00	8,595,090.40	8	7.00	868,878.40	127	121.00	9,463,968.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	167.00	11,653,893.42	1	1.00	129,251.20	179	168.00	11,783,144.62
Agency Total	178	167.00	11,653,893.42	1	1.00	129,251.20	179	168.00	11,783,144.62
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	281.00	20,248,983.82	9	8.00	998,129.60	306	289.00	21,247,113.42
DEPARTMENT TOTALS	297	281.00	20,248,983.82	9	8.00	998,129.60	306	289.00	21,247,113.42

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	607.00	38,980,339.84	18	11.00	1,829,513.92	672	618.00	40,809,853.76
Agency Total	654	607.00	38,980,339.84	18	11.00	1,829,513.92	672	618.00	40,809,853.76

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	607.00	38,980,339.84	18	11.00	1,829,513.92	672	618.00	40,809,853.76
DEPARTMENT TOTALS	654	607.00	38,980,339.84	18	11.00	1,829,513.92	672	618.00	40,809,853.76

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	663.00	46,604,742.60	14	10.00	1,316,598.40	698	673.00	47,921,341.00
Agency Total	684	663.00	46,604,742.60	14	10.00	1,316,598.40	698	673.00	47,921,341.00

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	663.00	46,604,742.60	14	10.00	1,316,598.40	698	673.00	47,921,341.00
DEPARTMENT TOTALS	684	663.00	46,604,742.60	14	10.00	1,316,598.40	698	673.00	47,921,341.00

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	824.00	46,522,047.52	7	7.00	1,019,699.20	901	831.00	47,541,746.72
Agency Total	894	824.00	46,522,047.52	7	7.00	1,019,699.20	901	831.00	47,541,746.72
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	824.00	46,522,047.52	7	7.00	1,019,699.20	901	831.00	47,541,746.72
DEPARTMENT TOTALS	894	824.00	46,522,047.52	7	7.00	1,019,699.20	901	831.00	47,541,746.72

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,677,511.20	1	1.00	128,887.20	40	40.00	2,806,398.40
Agency Total	39	39.00	2,677,511.20	1	1.00	128,887.20	40	40.00	2,806,398.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	246.00	17,338,026.16	4	4.00	382,983.64	252	250.00	17,721,009.80
Agency Total	248	246.00	17,338,026.16	4	4.00	382,983.64	252	250.00	17,721,009.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	210.00	12,872,519.14	2	2.00	196,245.40	220	212.00	13,068,764.54
Agency Total	218	210.00	12,872,519.14	2	2.00	196,245.40	220	212.00	13,068,764.54
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	203.00	12,527,252.92	2	1.00	220,147.20	208	204.00	12,747,400.12
Agency Total	206	203.00	12,527,252.92	2	1.00	220,147.20	208	204.00	12,747,400.12
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	698.00	45,415,309.42	9	8.00	928,263.44	720	706.00	46,343,572.86
DEPARTMENT TOTALS	711	698.00	45,415,309.42	9	8.00	928,263.44	720	706.00	46,343,572.86

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,904,091.78	30	0.00	461,136.00	131	101.00	8,365,227.78
Agency Total	101	101.00	7,904,091.78	30	0.00	461,136.00	131	101.00	8,365,227.78
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
Agency Total	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,526,576.00	0	0.00	0.00	38	38.00	2,526,576.00
Agency Total	38	38.00	2,526,576.00	0	0.00	0.00	38	38.00	2,526,576.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
Agency Total	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	11,878,888.58	47	15.00	1,693,903.12	206	174.00	13,572,791.70
DEPARTMENT TOTALS	159	159.00	11,878,888.58	47	15.00	1,693,903.12	206	174.00	13,572,791.70

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	609	608.42	25,542,483.12	3,171	2,973.61	242,640,551.47	3,780	3,582.03	268,183,034.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	609	608.42	25,542,483.12	3,171	2,973.61	242,640,551.47	3,780	3,582.03	268,183,034.59
0602 - LSU-Alexandria									
Education Employees	49	48.80	1,834,537.68	245	190.30	11,029,466.57	294	239.10	12,864,004.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.80	1,834,537.68	245	190.30	11,029,466.57	294	239.10	12,864,004.25
0603 - University of New Orleans									
Education Employees	39	34.00	1,681,979.52	566	436.69	29,107,600.01	605	470.69	30,789,579.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	34.00	1,681,979.52	566	436.69	29,107,600.01	605	470.69	30,789,579.53
0604 - LSU-Health Sciences Center NO									
Education Employees	277	277.00	10,217,523.53	916	837.91	90,085,867.28	1,193	1,114.91	100,303,390.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	277	277.00	10,217,523.53	916	837.91	90,085,867.28	1,193	1,114.91	100,303,390.81
0605 - LSU-Eunice									
Education Employees	24	24.00	838,686.96	182	135.69	5,865,314.50	206	159.69	6,704,001.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	838,686.96	182	135.69	5,865,314.50	206	159.69	6,704,001.46
0606 - LSU-Shreveport									
Education Employees	60	59.60	2,016,903.60	372	300.69	20,679,752.17	432	360.29	22,696,655.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.60	2,016,903.60	372	300.69	20,679,752.17	432	360.29	22,696,655.77

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	156	155.05	6,504,245.28	332	326.36	27,864,014.58	488	481.41	34,368,259.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	155.05	6,504,245.28	332	326.36	27,864,014.58	488	481.41	34,368,259.86
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	47.80	2,127,906.08	206	198.97	14,409,434.46	255	246.77	16,537,340.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	47.80	2,127,906.08	206	198.97	14,409,434.46	255	246.77	16,537,340.54
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	62	62.00	2,928,369.60	417	414.71	36,534,195.19	479	476.71	39,462,564.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,928,369.60	417	414.71	36,534,195.19	479	476.71	39,462,564.79
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,648,485.29	651	286.39	18,360,177.29	696	331.39	20,008,662.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,648,485.29	651	286.39	18,360,177.29	696	331.39	20,008,662.58
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	228	226.00	8,758,211.28	1,132	1,125.50	49,217,620.95	1,360	1,351.50	57,975,832.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	228	226.00	8,758,211.28	1,132	1,125.50	49,217,620.95	1,360	1,351.50	57,975,832.23

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	43	43.00	1,587,563.65	315	303.09	12,553,875.39	358	346.09	14,141,439.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,587,563.65	315	303.09	12,553,875.39	358	346.09	14,141,439.04
0618 - SU Shreveport									
Education Employees	28	27.00	985,857.60	190	174.57	7,373,767.06	218	201.57	8,359,624.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	27.00	985,857.60	190	174.57	7,373,767.06	218	201.57	8,359,624.66
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	26	23.05	2,888,330.12	26	23.05	2,888,330.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	26	23.05	2,888,330.12	26	23.05	2,888,330.12
0621 - Nicholls State University									
Education Employees	139	139.00	4,888,312.00	562	478.47	29,308,277.45	701	617.47	34,196,589.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	139.00	4,888,312.00	562	478.47	29,308,277.45	701	617.47	34,196,589.45
0623 - Grambling State University									
Education Employees	62	60.00	2,386,967.60	372	347.77	21,441,780.94	434	407.77	23,828,748.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,386,967.60	372	347.77	21,441,780.94	434	407.77	23,828,748.54
0625 - La Tech University									
Education Employees	180	180.00	6,452,097.60	476	301.59	18,065,685.40	656	481.59	24,517,783.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	6,452,097.60	476	301.59	18,065,685.40	656	481.59	24,517,783.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	76	75.00	2,649,400.00	544	412.77	30,299,920.12	620	487.77	32,949,320.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	75.00	2,649,400.00	544	412.77	30,299,920.12	620	487.77	32,949,320.12
0629 - University of La-Monroe									
Education Employees	176	174.50	6,556,768.40	703	700.37	48,953,795.29	879	874.87	55,510,563.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.50	6,556,768.40	703	700.37	48,953,795.29	879	874.87	55,510,563.69
0631 - Northwestern State University									
Education Employees	90	90.00	3,598,956.92	582	565.15	33,640,999.28	672	655.15	37,239,956.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	90.00	3,598,956.92	582	565.15	33,640,999.28	672	655.15	37,239,956.20
0634 - Southeastern La University									
Education Employees	265	260.78	9,634,064.99	793	740.62	18,890,032.10	1,058	1,001.40	28,524,097.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	260.78	9,634,064.99	793	740.62	18,890,032.10	1,058	1,001.40	28,524,097.09
0640 - University of La-Lafayette									
Education Employees	415	394.00	15,534,064.00	1,791	1,628.51	119,251,522.54	2,206	2,022.51	134,785,586.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	415	394.00	15,534,064.00	1,791	1,628.51	119,251,522.54	2,206	2,022.51	134,785,586.54
0641 - Delgado Community College									
Education Employees	156	110.00	5,149,497.60	1,477	606.65	36,437,206.85	1,633	716.65	41,586,704.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	110.00	5,149,497.60	1,477	606.65	36,437,206.85	1,633	716.65	41,586,704.45

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	8	7.00	182,467.37	233	116.56	6,463,331.33	241	123.56	6,645,798.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.00	182,467.37	233	116.56	6,463,331.33	241	123.56	6,645,798.70
0644 - Bossier Community College									
Education Employees	17	16.00	673,920.00	767	326.53	18,041,160.23	784	342.53	18,715,080.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	16.00	673,920.00	767	326.53	18,041,160.23	784	342.53	18,715,080.23
0671 - HED-Board of Regents									
Education Employees	7	7.00	494,478.40	218	211.50	16,570,891.48	225	218.50	17,065,369.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	494,478.40	218	211.50	16,570,891.48	225	218.50	17,065,369.88
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	335,358.40	248	138.64	8,565,524.67	256	146.64	8,900,883.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	335,358.40	248	138.64	8,565,524.67	256	146.64	8,900,883.07
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	527,477.60	348	215.74	11,943,339.91	363	230.74	12,470,817.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	527,477.60	348	215.74	11,943,339.91	363	230.74	12,470,817.51
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	208	107.64	5,382,173.27	209	108.64	5,407,184.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	208	107.64	5,382,173.27	209	108.64	5,407,184.85

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	493,459.20	373	225.84	12,969,303.24	385	237.84	13,462,762.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	493,459.20	373	225.84	12,969,303.24	385	237.84	13,462,762.44
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	162	126.28	6,655,463.21	163	127.28	6,705,949.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	162	126.28	6,655,463.21	163	127.28	6,705,949.16
N645 - South La Community College-NP									
Education Employees	35	34.00	1,281,272.20	628	364.97	19,558,350.26	663	398.97	20,839,622.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,281,272.20	628	364.97	19,558,350.26	663	398.97	20,839,622.46
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	266,697.60	275	152.36	8,990,128.49	281	158.36	9,256,826.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	266,697.60	275	152.36	8,990,128.49	281	158.36	9,256,826.09
N647 - La Delta Community College-NP									
Education Employees	7	7.00	323,918.40	368	249.81	12,569,440.17	375	256.81	12,893,358.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	323,918.40	368	249.81	12,569,440.17	375	256.81	12,893,358.57
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	174	170.26	15,861,161.68	174	170.26	15,861,161.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	174	170.26	15,861,161.68	174	170.26	15,861,161.68

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,345	3,254.95	128,177,429.00	20,042	15,934.56	1,070,864,270.95	23,387	19,189.51	1,199,041,699.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,345	3,254.95	128,177,429.00	20,042	15,934.56	1,070,864,270.95	23,387	19,189.51	1,199,041,699.95

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	0	0.00	0.00	54	45.80	5,099,660.09	54	45.80	5,099,660.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	54	45.80	5,099,660.09	54	45.80	5,099,660.09
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	260	257.80	12,165,050.86	135	98.48	8,445,641.46	395	356.28	20,610,692.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	260	257.80	12,165,050.86	135	98.48	8,445,641.46	395	356.28	20,610,692.32
HEALTH CARE SERVICES TOTALS									
Education Employees	260	257.80	12,165,050.86	189	144.28	13,545,301.55	449	402.08	25,710,352.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	260	257.80	12,165,050.86	189	144.28	13,545,301.55	449	402.08	25,710,352.41

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	415.00	29,922,371.36	41	41.00	4,665,900.72	490	456.00	34,588,272.08
Agency Total	449	415.00	29,922,371.36	41	41.00	4,665,900.72	490	456.00	34,588,272.08
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
Agency Total	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	415.00	29,922,371.36	48	48.00	5,305,438.32	497	463.00	35,227,809.68
DEPARTMENT TOTALS	449	415.00	29,922,371.36	48	48.00	5,305,438.32	497	463.00	35,227,809.68

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	3,928,255.92	187	178.00	11,349,268.97	300	282.00	15,277,524.89
Agency Total	113	104.00	3,928,255.92	187	178.00	11,349,268.97	300	282.00	15,277,524.89
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
Agency Total	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	120	46.95	5,434,639.34	122	48.95	5,553,053.74
Agency Total	2	2.00	118,414.40	120	46.95	5,434,639.34	122	48.95	5,553,053.74
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
Agency Total	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.50	2,925,940.68	12	12.00	1,054,308.84	61	57.50	3,980,249.52
Agency Total	49	45.50	2,925,940.68	12	12.00	1,054,308.84	61	57.50	3,980,249.52
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	98	76.20	5,443,057.10	105	83.20	5,780,684.30
Agency Total	7	7.00	337,627.20	98	76.20	5,443,057.10	105	83.20	5,780,684.30

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	169.50	7,768,441.40	527	412.15	29,818,954.23	709	581.65	37,587,395.63
DEPARTMENT TOTALS	182	169.50	7,768,441.40	527	412.15	29,818,954.23	709	581.65	37,587,395.63

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,593,008.90	13	13.00	951,479.62	73	73.00	4,544,488.52
Agency Total	60	60.00	3,593,008.90	18	18.00	1,176,479.72	78	78.00	4,769,488.62
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,593,008.90	13	13.00	951,479.62	73	73.00	4,544,488.52
DEPARTMENT TOTALS	60	60.00	3,593,008.90	18	18.00	1,176,479.72	78	78.00	4,769,488.62

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	527.00	30,046,367.78	42	41.00	4,840,801.68	609	568.00	34,887,169.46
Agency Total	567	527.00	30,046,367.78	42	41.00	4,840,801.68	609	568.00	34,887,169.46
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	527.00	30,046,367.78	42	41.00	4,840,801.68	609	568.00	34,887,169.46
DEPARTMENT TOTALS	567	527.00	30,046,367.78	42	41.00	4,840,801.68	609	568.00	34,887,169.46

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	466.50	35,452,941.68	476	466.50	35,452,941.68
Agency Total	0	0.00	0.00	476	466.50	35,452,941.68	476	466.50	35,452,941.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	466.50	35,452,941.68	476	466.50	35,452,941.68
DEPARTMENT TOTALS	0	0.00	0.00	476	466.50	35,452,941.68	476	466.50	35,452,941.68

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	12,083,304.22	27	24.00	3,656,765.58	222	213.00	15,740,069.80
Agency Total	195	189.00	12,083,304.22	27	24.00	3,656,765.58	222	213.00	15,740,069.80

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	12,083,304.22	27	24.00	3,656,765.58	222	213.00	15,740,069.80
DEPARTMENT TOTALS	195	189.00	12,083,304.22	27	24.00	3,656,765.58	222	213.00	15,740,069.80

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
Agency Total	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
DEPARTMENT TOTALS	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	299.00	21,053,775.08	21	19.00	2,066,088.70	490	318.00	23,119,863.78
Agency Total	469	299.00	21,053,775.08	21	19.00	2,066,088.70	490	318.00	23,119,863.78

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	299.00	21,053,775.08	21	19.00	2,066,088.70	490	318.00	23,119,863.78
DEPARTMENT TOTALS	469	299.00	21,053,775.08	21	19.00	2,066,088.70	490	318.00	23,119,863.78

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	50.00	3,590,250.56	18	14.00	1,842,793.68	72	64.00	5,433,044.24
Agency Total	54	50.00	3,590,250.56	18	14.00	1,842,793.68	72	64.00	5,433,044.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	50.00	3,590,250.56	18	14.00	1,842,793.68	72	64.00	5,433,044.24
DEPARTMENT TOTALS	54	50.00	3,590,250.56	18	14.00	1,842,793.68	72	64.00	5,433,044.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,976	1,886.80	141,778,892.84	1,414	1,334.50	80,152,339.14	3,390	3,221.30	221,931,231.98
VETERANS AFFAIRS	763	676.00	32,410,681.63	35	6.00	738,416.00	798	682.00	33,149,097.63
ECONOMIC DEVELOPMENT	61	59.00	4,325,256.78	45	45.00	4,945,930.34	106	104.00	9,271,187.12
CRT	722	521.75	29,334,495.84	24	20.75	2,105,667.20	746	542.50	31,440,163.04
DOTD	4,101	4,084.00	235,988,526.80	17	17.00	2,162,992.00	4,118	4,101.00	238,151,518.80
DPSC - CORRECTIONS	4,731	4,480.00	254,366,425.49	62	60.00	7,804,500.34	4,793	4,540.00	262,170,925.83
DPSC - PUBLIC SAFETY	2,435	2,321.00	161,631,135.64	198	100.55	11,886,635.28	2,633	2,421.55	173,517,770.92
DYS-OFF OF JUV JUST	689	679.00	37,330,669.22	78	61.00	5,159,650.08	767	740.00	42,490,319.30
LDH	7,464	7,148.10	422,738,636.23	268	130.93	28,853,067.30	7,732	7,279.03	451,591,703.53
DCFS	3,769	3,662.00	204,602,819.98	68	30.00	5,188,333.28	3,837	3,692.00	209,791,153.26
DNR	297	281.00	20,248,983.82	9	8.00	998,129.60	306	289.00	21,247,113.42
REVENUE	654	607.00	38,980,339.84	18	11.00	1,829,513.92	672	618.00	40,809,853.76
DEQ	684	663.00	46,604,742.60	14	10.00	1,316,598.40	698	673.00	47,921,341.00
LWC	894	824.00	46,522,047.52	7	7.00	1,019,699.20	901	831.00	47,541,746.72
WILDLIFE & FISHERIES	711	698.00	45,415,309.42	9	8.00	928,263.44	720	706.00	46,343,572.86
CIVIL SERVICE AGENCIES	159	159.00	11,878,888.58	47	15.00	1,693,903.12	206	174.00	13,572,791.70
HIGHER EDUCATION	3,345	3,254.95	128,177,429.00	20,042	15,934.56	1,070,864,270.95	23,387	19,189.51	1,199,041,699.95
HEALTH CARE SERVICES	260	257.80	12,165,050.86	189	144.28	13,545,301.55	449	402.08	25,710,352.41
EDUCATION	449	415.00	29,922,371.36	48	48.00	5,305,438.32	497	463.00	35,227,809.68
EDUCATION - OTHER	182	169.50	7,768,441.40	527	412.15	29,818,954.23	709	581.65	37,587,395.63
PUBLIC SERVICE COMM	60	60.00	3,593,008.90	18	18.00	1,176,479.72	78	78.00	4,769,488.62
AGRICULTURE	567	527.00	30,046,367.78	42	41.00	4,840,801.68	609	568.00	34,887,169.46
JUSTICE	0	0.00	0.00	476	466.50	35,452,941.68	476	466.50	35,452,941.68
INSURANCE	195	189.00	12,083,304.22	27	24.00	3,656,765.58	222	213.00	15,740,069.80
LIEUTENANT GOVERNOR	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
SECRETARY OF STATE	469	299.00	21,053,775.08	21	19.00	2,066,088.70	490	318.00	23,119,863.78
TREASURY	54	50.00	3,590,250.56	18	14.00	1,842,793.68	72	64.00	5,433,044.24
TOTALS	35,692	33,971.90	1,982,595,291.39	23,743	19,008.22	1,327,130,938.21	59,435	52,980.12	3,309,726,229.60

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,605	3,512.75	140,342,479.86	20,231	16,078.84	1,084,409,572.50	23,836	19,591.59	1,224,752,052.36
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,087	30,459.15	1,842,252,811.53	3,502	2,919.38	242,276,365.31	35,589	33,378.53	2,084,529,176.84
TOTALS	35,692	33,971.90	1,982,595,291.39	23,743	19,008.22	1,327,130,938.21	59,435	52,980.12	3,309,726,229.60
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,692	33,971.90	1,982,595,291.39	23,733	18,998.22	1,326,685,937.81	59,425	52,970.12	3,309,281,229.20
Employees with In-State Resident	33,216		1,874,174,789.66	15,946		868,766,519.84	49,162		2,742,941,309.50
Employees with Out-of State Resident	996		47,392,341.46	813		25,879,102.47	1,809		73,271,443.93
Employees with Unknown Resident	1,480		61,028,160.27	6,984		432,485,315.90	8,464		493,513,476.17