



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 7/28/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	75.00	5,854,098.50	98	75.00	5,854,098.50
Agency Total	0	0.00	0.00	98	75.00	5,854,098.50	98	75.00	5,854,098.50
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,531,273.42	1	1.00	109,000.06	44	40.00	2,640,273.48
Agency Total	43	39.00	2,531,273.42	1	1.00	109,000.06	44	40.00	2,640,273.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	2,022,872.80	1	1.00	125,673.60	30	29.00	2,148,546.40
Agency Total	29	28.00	2,022,872.80	1	1.00	125,673.60	30	29.00	2,148,546.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	341.00	25,996,994.40	120	117.00	9,599,149.82	483	458.00	35,596,144.22
Agency Total	363	341.00	25,996,994.40	120	117.00	9,599,149.82	483	458.00	35,596,144.22
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	160.00	13,912,367.82	11	3.00	702,582.40	174	163.00	14,614,950.22
Agency Total	163	160.00	13,912,367.82	11	3.00	702,582.40	174	163.00	14,614,950.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	224.50	14,079,704.86	225	224.50	14,079,704.86
Agency Total	0	0.00	0.00	225	224.50	14,079,704.86	225	224.50	14,079,704.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	866	839.50	42,555,167.20	867	840.50	42,604,234.40
Agency Total	1	1.00	49,067.20	866	839.50	42,555,167.20	867	840.50	42,604,234.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	461,240.00	6	6.00	725,195.90	14	13.00	1,186,435.90
Agency Total	8	7.00	461,240.00	6	6.00	725,195.90	14	13.00	1,186,435.90
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,659,581.60	2	2.00	203,715.20	43	43.00	2,863,296.80
Agency Total	41	41.00	2,659,581.60	2	2.00	203,715.20	43	43.00	2,863,296.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,046,231.28	2	1.00	202,592.00	70	66.00	4,248,823.28
Agency Total	68	65.00	4,046,231.28	2	1.00	202,592.00	70	66.00	4,248,823.28
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,041,040.00	82	64.00	4,704,095.24	99	81.00	5,745,135.24
Agency Total	17	17.00	1,041,040.00	82	64.00	4,704,095.24	99	81.00	5,745,135.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.80	6,182,063.68	1	1.00	156,832.00	83	79.80	6,338,895.68
Agency Total	82	78.80	6,182,063.68	1	1.00	156,832.00	83	79.80	6,338,895.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	48.00	3,310,112.00	2	2.00	286,000.00	59	50.00	3,596,112.00
Agency Total	57	48.00	3,310,112.00	2	2.00	286,000.00	59	50.00	3,596,112.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,078,389.60	0	0.00	0.00	40	39.00	3,078,389.60
Agency Total	40	39.00	3,078,389.60	0	0.00	0.00	40	39.00	3,078,389.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,555,611.20	0	0.00	0.00	36	36.00	1,555,611.20
Agency Total	36	36.00	1,555,611.20	0	0.00	0.00	36	36.00	1,555,611.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	804.00	61,907,439.10	3	2.50	374,379.20	840	806.50	62,281,818.30
Agency Total	837	804.00	61,907,439.10	3	2.50	374,379.20	840	806.50	62,281,818.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	53.00	4,645,992.00	1	1.00	140,608.00	58	54.00	4,786,600.00
Agency Total	57	53.00	4,645,992.00	1	1.00	140,608.00	58	54.00	4,786,600.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	6,066,819.20	0	0.00	0.00	87	86.00	6,066,819.20
Agency Total	87	86.00	6,066,819.20	0	0.00	0.00	87	86.00	6,066,819.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,951	1,865.80	141,022,605.88	1,423	1,342.50	80,088,597.02	3,374	3,208.30	221,111,202.90
DEPARTMENT TOTALS	1,951	1,865.80	141,022,605.88	1,423	1,342.50	80,088,597.02	3,374	3,208.30	221,111,202.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	5,600,228.40	6	6.00	721,805.50	124	121.00	6,322,033.90
Agency Total	118	115.00	5,600,228.40	6	6.00	721,805.50	124	121.00	6,322,033.90
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	96.00	4,688,476.00	0	0.00	0.00	113	96.00	4,688,476.00
Agency Total	113	96.00	4,688,476.00	0	0.00	0.00	113	96.00	4,688,476.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	115.00	5,809,294.40	0	0.00	0.00	139	115.00	5,809,294.40
Agency Total	139	115.00	5,809,294.40	0	0.00	0.00	139	115.00	5,809,294.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	111.00	5,060,019.64	0	0.00	0.00	126	111.00	5,060,019.64
Agency Total	126	111.00	5,060,019.64	0	0.00	0.00	126	111.00	5,060,019.64
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	126.00	5,813,116.40	0	0.00	0.00	139	126.00	5,813,116.40
Agency Total	139	126.00	5,813,116.40	0	0.00	0.00	139	126.00	5,813,116.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	106.00	5,154,032.00	0	0.00	0.00	121	106.00	5,154,032.00
Agency Total	121	106.00	5,154,032.00	0	0.00	0.00	121	106.00	5,154,032.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	756	669.00	32,125,166.84	6	6.00	721,805.50	762	675.00	32,846,972.34
DEPARTMENT TOTALS	756	669.00	32,125,166.84	6	6.00	721,805.50	762	675.00	32,846,972.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,256.00	12	12.00	1,570,353.98	34	33.00	3,321,609.98
Agency Total	22	21.00	1,751,256.00	12	12.00	1,570,353.98	34	33.00	3,321,609.98
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,501,335.98	32	32.00	3,253,809.52	69	69.00	5,755,145.50
Agency Total	37	37.00	2,501,335.98	32	32.00	3,253,809.52	69	69.00	5,755,145.50
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,252,591.98	44	44.00	4,824,163.50	103	102.00	9,076,755.48
DEPARTMENT TOTALS	59	58.00	4,252,591.98	44	44.00	4,824,163.50	103	102.00	9,076,755.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	3,042,630.24	5	4.75	513,962.80	49	44.50	3,556,593.04
Agency Total	44	39.75	3,042,630.24	5	4.75	513,962.80	49	44.50	3,556,593.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,540,168.80	1	1.00	119,600.00	46	45.00	2,659,768.80
Agency Total	45	44.00	2,540,168.80	1	1.00	119,600.00	46	45.00	2,659,768.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	67.00	3,889,367.04	2	2.00	242,382.40	91	69.00	4,131,749.44
Agency Total	89	67.00	3,889,367.04	2	2.00	242,382.40	91	69.00	4,131,749.44
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	271.00	14,081,028.00	20	5.00	581,131.20	419	276.00	14,662,159.20
Agency Total	399	271.00	14,081,028.00	20	5.00	581,131.20	419	276.00	14,662,159.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,073,427.20	6	6.00	522,522.00	38	37.00	2,595,949.20
Agency Total	32	31.00	2,073,427.20	6	6.00	522,522.00	38	37.00	2,595,949.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	65.00	3,442,847.20	2	2.00	257,483.20	108	67.00	3,700,330.40
Agency Total	106	65.00	3,442,847.20	2	2.00	257,483.20	108	67.00	3,700,330.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	517.75	29,069,468.48	36	20.75	2,237,081.60	751	538.50	31,306,550.08
DEPARTMENT TOTALS	715	517.75	29,069,468.48	36	20.75	2,237,081.60	751	538.50	31,306,550.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	12,454,145.60	8	8.00	1,202,947.20	184	184.00	13,657,092.80
Agency Total	176	176.00	12,454,145.60	8	8.00	1,202,947.20	184	184.00	13,657,092.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,897	3,883.50	222,843,899.20	8	8.00	895,044.80	3,905	3,891.50	223,738,944.00
Agency Total	3,897	3,883.50	222,843,899.20	8	8.00	895,044.80	3,905	3,891.50	223,738,944.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,073	4,059.50	235,298,044.80	16	16.00	2,097,992.00	4,089	4,075.50	237,396,036.80
DEPARTMENT TOTALS	4,073	4,059.50	235,298,044.80	16	16.00	2,097,992.00	4,089	4,075.50	237,396,036.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	308	270.00	18,840,223.17	14	14.00	1,883,520.08	322	284.00	20,723,743.25
Agency Total	308	270.00	18,840,223.17	19	19.00	2,103,520.38	327	289.00	20,943,743.55
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,052	1,000.00	56,714,028.80	10	10.00	1,702,680.20	1,062	1,010.00	58,416,709.00
Agency Total	1,052	1,000.00	56,714,028.80	10	10.00	1,702,680.20	1,062	1,010.00	58,416,709.00
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	315.00	17,508,853.44	4	4.00	394,118.40	343	319.00	17,902,971.84
Agency Total	339	315.00	17,508,853.44	4	4.00	394,118.40	343	319.00	17,902,971.84
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	244.00	13,315,910.66	6	6.00	793,062.40	261	250.00	14,108,973.06
Agency Total	255	244.00	13,315,910.66	6	6.00	793,062.40	261	250.00	14,108,973.06
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	238.00	11,750,681.28	3	3.00	238,285.58	245	241.00	11,988,966.86
Agency Total	242	238.00	11,750,681.28	3	3.00	238,285.58	245	241.00	11,988,966.86
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	458.00	24,482,998.80	4	3.00	318,976.32	483	461.00	24,801,975.12
Agency Total	479	458.00	24,482,998.80	4	3.00	318,976.32	483	461.00	24,801,975.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	498.00	27,250,191.26	8	8.00	1,207,939.20	526	506.00	28,458,130.46
Agency Total	518	498.00	27,250,191.26	8	8.00	1,207,939.20	526	506.00	28,458,130.46
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	333.00	17,337,379.80	3	3.00	524,940.26	352	336.00	17,862,320.06
Agency Total	349	333.00	17,337,379.80	3	3.00	524,940.26	352	336.00	17,862,320.06
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	729.00	46,203,225.12	0	0.00	0.00	770	729.00	46,203,225.12
Agency Total	770	729.00	46,203,225.12	0	0.00	0.00	770	729.00	46,203,225.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	295.00	15,686,702.72	6	5.00	697,132.80	323	300.00	16,383,835.52
Agency Total	317	295.00	15,686,702.72	6	5.00	697,132.80	323	300.00	16,383,835.52
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,897,392.83	0	0.00	0.00	67	63.00	3,897,392.83
Agency Total	67	63.00	3,897,392.83	0	0.00	0.00	67	63.00	3,897,392.83
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,696	4,443.00	252,987,587.88	58	56.00	7,760,655.24	4,754	4,499.00	260,748,243.12
DEPARTMENT TOTALS	4,696	4,443.00	252,987,587.88	63	61.00	7,980,655.54	4,759	4,504.00	260,968,243.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	101.00	7,456,571.20	0	0.00	0.00	117	101.00	7,456,571.20
Agency Total	117	101.00	7,456,571.20	0	0.00	0.00	117	101.00	7,456,571.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,561	1,503.00	111,232,777.50	91	61.80	5,342,523.16	1,652	1,564.80	116,575,300.66
Agency Total	1,561	1,503.00	111,232,777.50	91	61.80	5,342,523.16	1,652	1,564.80	116,575,300.66
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	515.00	23,079,430.40	4	4.00	387,748.40	552	519.00	23,467,178.80
Agency Total	548	515.00	23,079,430.40	4	4.00	387,748.40	552	519.00	23,467,178.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	153.00	10,210,157.36	97	31.00	5,431,354.50	258	184.00	15,641,511.86
Agency Total	161	153.00	10,210,157.36	97	31.00	5,431,354.50	258	184.00	15,641,511.86
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	71,541.60	2	2.00	176,999.94	4	3.00	248,541.54
Agency Total	2	1.00	71,541.60	2	2.00	176,999.94	4	3.00	248,541.54
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	766,604.80	1	1.00	118,987.96	13	12.00	885,592.76
Agency Total	12	11.00	766,604.80	1	1.00	118,987.96	13	12.00	885,592.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,412	2,294.00	153,392,977.66	196	100.80	11,557,613.86	2,608	2,394.80	164,950,591.52
DEPARTMENT TOTALS	2,412	2,294.00	153,392,977.66	196	100.80	11,557,613.86	2,608	2,394.80	164,950,591.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	670.00	36,997,408.50	74	58.00	4,945,566.08	752	728.00	41,942,974.58
Agency Total	678	670.00	36,997,408.50	74	58.00	4,945,566.08	752	728.00	41,942,974.58

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	670.00	36,997,408.50	74	58.00	4,945,566.08	752	728.00	41,942,974.58
DEPARTMENT TOTALS	678	670.00	36,997,408.50	74	58.00	4,945,566.08	752	728.00	41,942,974.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.80	7,129,387.20	16	13.65	2,096,117.92	136	130.45	9,225,505.12
Agency Total	120	116.80	7,129,387.20	16	13.65	2,096,117.92	136	130.45	9,225,505.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	157.00	9,602,010.60	15	11.33	1,992,843.84	182	168.33	11,594,854.44
Agency Total	167	157.00	9,602,010.60	15	11.33	1,992,843.84	182	168.33	11,594,854.44
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	11,604,652.80	17	12.00	2,378,771.20	200	195.00	13,983,424.00
Agency Total	183	183.00	11,604,652.80	17	12.00	2,378,771.20	200	195.00	13,983,424.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	307,236.80	2	2.00	172,999.84	7	7.00	480,236.64
Agency Total	5	5.00	307,236.80	2	2.00	172,999.84	7	7.00	480,236.64
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,014	999.00	59,014,321.60	8	4.00	768,527.50	1,022	1,003.00	59,782,849.10
Agency Total	1,014	999.00	59,014,321.60	8	4.00	768,527.50	1,022	1,003.00	59,782,849.10
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	425.50	36,297,762.54	16	10.00	1,763,926.58	474	435.50	38,061,689.12
Agency Total	458	425.50	36,297,762.54	16	10.00	1,763,926.58	474	435.50	38,061,689.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	125.80	7,875,137.92	8	7.60	1,374,522.24	138	133.40	9,249,660.16
Agency Total	130	125.80	7,875,137.92	8	7.60	1,374,522.24	138	133.40	9,249,660.16
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,443,734.40	4	4.00	581,067.24	92	92.00	6,024,801.64
Agency Total	88	88.00	5,443,734.40	4	4.00	581,067.24	92	92.00	6,024,801.64
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	372.00	24,068,951.40	24	1.00	1,793,792.00	414	373.00	25,862,743.40
Agency Total	390	372.00	24,068,951.40	24	1.00	1,793,792.00	414	373.00	25,862,743.40
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788,309.60	1	1.00	147,000.10	10	10.00	935,309.70
Agency Total	9	9.00	788,309.60	1	1.00	147,000.10	10	10.00	935,309.70
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	105.00	6,094,683.92	4	3.55	677,990.56	112	108.55	6,772,674.48
Agency Total	108	105.00	6,094,683.92	4	3.55	677,990.56	112	108.55	6,772,674.48
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,237	1,200.00	84,378,865.74	76	10.00	4,708,690.22	1,313	1,210.00	89,087,555.96
Agency Total	1,237	1,200.00	84,378,865.74	76	10.00	4,708,690.22	1,313	1,210.00	89,087,555.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,570	1,422.00	76,764,452.44	36	14.50	4,295,135.78	1,606	1,436.50	81,059,588.22
Agency Total	1,570	1,422.00	76,764,452.44	36	14.50	4,295,135.78	1,606	1,436.50	81,059,588.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,588	1,561.00	70,772,449.28	10	9.50	989,872.00	1,598	1,570.50	71,762,321.28
Agency Total	1,588	1,561.00	70,772,449.28	10	9.50	989,872.00	1,598	1,570.50	71,762,321.28
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
Agency Total	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	81.00	4,806,637.13	4	2.00	371,244.17	91	83.00	5,177,881.30
Agency Total	87	81.00	4,806,637.13	4	2.00	371,244.17	91	83.00	5,177,881.30
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	5,198,013.60	2	2.00	272,251.20	91	88.00	5,470,264.80
Agency Total	89	86.00	5,198,013.60	2	2.00	272,251.20	91	88.00	5,470,264.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,635,176.00	12	4.00	933,649.60	90	82.00	5,568,825.60
Agency Total	78	78.00	4,635,176.00	12	4.00	933,649.60	90	82.00	5,568,825.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,277,606.40	10	9.80	1,919,418.69	108	107.80	8,197,025.09
Agency Total	98	98.00	6,277,606.40	10	9.80	1,919,418.69	108	107.80	8,197,025.09

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,420	7,113.10	421,141,830.17	266	122.93	27,387,820.66	7,686	7,236.03	448,529,650.83
DEPARTMENT TOTALS	7,420	7,113.10	421,141,830.17	266	122.93	27,387,820.66	7,686	7,236.03	448,529,650.83

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,839	3,730.00	207,187,575.92	66	30.00	5,261,454.12	3,905	3,760.00	212,449,030.04
Agency Total	3,839	3,730.00	207,187,575.92	66	30.00	5,261,454.12	3,905	3,760.00	212,449,030.04
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,839	3,730.00	207,187,575.92	66	30.00	5,261,454.12	3,905	3,760.00	212,449,030.04
DEPARTMENT TOTALS	3,839	3,730.00	207,187,575.92	66	30.00	5,261,454.12	3,905	3,760.00	212,449,030.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	110.00	8,255,447.20	10	9.00	1,092,665.60	126	119.00	9,348,112.80
Agency Total	116	110.00	8,255,447.20	10	9.00	1,092,665.60	126	119.00	9,348,112.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	166.00	11,635,483.08	1	1.00	129,251.20	180	167.00	11,764,734.28
Agency Total	179	166.00	11,635,483.08	1	1.00	129,251.20	180	167.00	11,764,734.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	276.00	19,890,930.28	11	10.00	1,221,916.80	306	286.00	21,112,847.08
DEPARTMENT TOTALS	295	276.00	19,890,930.28	11	10.00	1,221,916.80	306	286.00	21,112,847.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	607.00	39,105,414.40	19	11.00	1,986,189.40	676	618.00	41,091,603.80
Agency Total	657	607.00	39,105,414.40	19	11.00	1,986,189.40	676	618.00	41,091,603.80

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	607.00	39,105,414.40	19	11.00	1,986,189.40	676	618.00	41,091,603.80
DEPARTMENT TOTALS	657	607.00	39,105,414.40	19	11.00	1,986,189.40	676	618.00	41,091,603.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	661.00	46,407,639.46	14	10.00	1,316,598.40	694	671.00	47,724,237.86
Agency Total	680	661.00	46,407,639.46	14	10.00	1,316,598.40	694	671.00	47,724,237.86

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	661.00	46,407,639.46	14	10.00	1,316,598.40	694	671.00	47,724,237.86
DEPARTMENT TOTALS	680	661.00	46,407,639.46	14	10.00	1,316,598.40	694	671.00	47,724,237.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	822.00	46,523,763.52	7	7.00	998,899.20	902	829.00	47,522,662.72
Agency Total	895	822.00	46,523,763.52	7	7.00	998,899.20	902	829.00	47,522,662.72
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	822.00	46,523,763.52	7	7.00	998,899.20	902	829.00	47,522,662.72
DEPARTMENT TOTALS	895	822.00	46,523,763.52	7	7.00	998,899.20	902	829.00	47,522,662.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,814,916.00	1	1.00	128,887.20	43	43.00	2,943,803.20
Agency Total	42	42.00	2,814,916.00	1	1.00	128,887.20	43	43.00	2,943,803.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	17,419,402.00	4	4.00	382,983.64	253	251.00	17,802,385.64
Agency Total	249	247.00	17,419,402.00	4	4.00	382,983.64	253	251.00	17,802,385.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	210.00	13,033,677.54	2	2.00	196,245.40	226	212.00	13,229,922.94
Agency Total	224	210.00	13,033,677.54	2	2.00	196,245.40	226	212.00	13,229,922.94
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	206.00	12,719,491.72	2	1.00	220,147.20	210	207.00	12,939,638.92
Agency Total	208	206.00	12,719,491.72	2	1.00	220,147.20	210	207.00	12,939,638.92
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	705.00	45,987,487.26	9	8.00	928,263.44	732	713.00	46,915,750.70
DEPARTMENT TOTALS	723	705.00	45,987,487.26	9	8.00	928,263.44	732	713.00	46,915,750.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,837,398.40	30	0.00	451,195.68	131	101.00	8,288,594.08
Agency Total	101	101.00	7,837,398.40	30	0.00	451,195.68	131	101.00	8,288,594.08
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
Agency Total	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,578,742.40	0	0.00	0.00	39	39.00	2,578,742.40
Agency Total	39	39.00	2,578,742.40	0	0.00	0.00	39	39.00	2,578,742.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	363,766.52	4	4.00	363,766.52
Agency Total	0	0.00	0.00	4	4.00	363,766.52	4	4.00	363,766.52
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	809,060.46	12	10.00	809,060.46
Agency Total	0	0.00	0.00	12	10.00	809,060.46	12	10.00	809,060.46
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	11,864,361.60	46	14.00	1,624,022.66	206	174.00	13,488,384.26
DEPARTMENT TOTALS	160	160.00	11,864,361.60	46	14.00	1,624,022.66	206	174.00	13,488,384.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	607	605.92	25,625,314.08	3,071	2,883.37	229,615,481.94	3,678	3,489.29	255,240,796.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	607	605.92	25,625,314.08	3,071	2,883.37	229,615,481.94	3,678	3,489.29	255,240,796.02
0602 - LSU-Alexandria									
Education Employees	50	49.80	1,845,061.20	234	186.39	10,336,531.31	284	236.19	12,181,592.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.80	1,845,061.20	234	186.39	10,336,531.31	284	236.19	12,181,592.51
0603 - University of New Orleans									
Education Employees	37	35.00	1,676,184.64	554	436.41	29,135,254.77	591	471.41	30,811,439.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	35.00	1,676,184.64	554	436.41	29,135,254.77	591	471.41	30,811,439.41
0604 - LSU-Health Sciences Center NO									
Education Employees	259	259.00	9,738,214.93	897	830.72	89,846,321.88	1,156	1,089.72	99,584,536.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	259.00	9,738,214.93	897	830.72	89,846,321.88	1,156	1,089.72	99,584,536.81
0605 - LSU-Eunice									
Education Employees	22	22.00	808,306.56	165	123.49	5,306,212.12	187	145.49	6,114,518.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	808,306.56	165	123.49	5,306,212.12	187	145.49	6,114,518.68
0606 - LSU-Shreveport									
Education Employees	58	57.60	1,920,166.56	366	291.69	19,433,153.57	424	349.29	21,353,320.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.60	1,920,166.56	366	291.69	19,433,153.57	424	349.29	21,353,320.13

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	153	152.05	6,339,168.00	335	328.51	28,369,081.93	488	480.56	34,708,249.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	152.05	6,339,168.00	335	328.51	28,369,081.93	488	480.56	34,708,249.93
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	46.80	1,986,632.00	197	190.25	14,146,419.06	245	237.05	16,133,051.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	46.80	1,986,632.00	197	190.25	14,146,419.06	245	237.05	16,133,051.06
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,038,443.60	415	412.66	36,847,198.14	481	478.66	39,885,641.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,038,443.60	415	412.66	36,847,198.14	481	478.66	39,885,641.74
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,581,985.69	570	317.74	20,417,000.44	613	360.74	21,998,986.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,581,985.69	570	317.74	20,417,000.44	613	360.74	21,998,986.13
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	227	223.00	8,363,733.30	1,133	1,126.50	49,021,486.87	1,360	1,349.50	57,385,220.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	227	223.00	8,363,733.30	1,133	1,126.50	49,021,486.87	1,360	1,349.50	57,385,220.17

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	37.00	1,287,178.96	294	282.09	11,869,977.45	331	319.09	13,157,156.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,287,178.96	294	282.09	11,869,977.45	331	319.09	13,157,156.41
0618 - SU Shreveport									
Education Employees	27	26.00	920,587.20	187	171.57	7,225,117.06	214	197.57	8,145,704.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	920,587.20	187	171.57	7,225,117.06	214	197.57	8,145,704.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.05	2,780,330.02	25	22.05	2,780,330.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.05	2,780,330.02	25	22.05	2,780,330.02
0621 - Nicholls State University									
Education Employees	144	144.00	5,050,926.40	352	212.99	12,554,344.09	496	356.99	17,605,270.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	144.00	5,050,926.40	352	212.99	12,554,344.09	496	356.99	17,605,270.49
0623 - Grambling State University									
Education Employees	62	60.00	2,311,955.09	301	300.50	20,242,591.77	363	360.50	22,554,546.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,311,955.09	301	300.50	20,242,591.77	363	360.50	22,554,546.86
0625 - La Tech University									
Education Employees	185	185.00	6,602,211.20	515	329.91	19,478,569.20	700	514.91	26,080,780.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	185.00	6,602,211.20	515	329.91	19,478,569.20	700	514.91	26,080,780.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	78	76.00	2,664,812.80	538	400.77	28,583,886.12	616	476.77	31,248,698.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	76.00	2,664,812.80	538	400.77	28,583,886.12	616	476.77	31,248,698.92
0629 - University of La-Monroe									
Education Employees	165	164.50	6,251,429.40	501	500.30	35,524,656.71	666	664.80	41,776,086.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	165	164.50	6,251,429.40	501	500.30	35,524,656.71	666	664.80	41,776,086.11
0631 - Northwestern State University									
Education Employees	91	91.00	3,594,609.72	575	557.75	33,082,647.60	666	648.75	36,677,257.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	91.00	3,594,609.72	575	557.75	33,082,647.60	666	648.75	36,677,257.32
0634 - Southeastern La University									
Education Employees	257	253.45	9,374,858.42	695	677.86	18,135,152.37	952	931.31	27,510,010.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	253.45	9,374,858.42	695	677.86	18,135,152.37	952	931.31	27,510,010.79
0640 - University of La-Lafayette									
Education Employees	413	392.00	14,971,725.60	1,564	1,535.67	114,021,122.66	1,977	1,927.67	128,992,848.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	413	392.00	14,971,725.60	1,564	1,535.67	114,021,122.66	1,977	1,927.67	128,992,848.26
0641 - Delgado Community College									
Education Employees	166	118.00	5,535,545.60	1,285	696.13	40,743,309.50	1,451	814.13	46,278,855.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	118.00	5,535,545.60	1,285	696.13	40,743,309.50	1,451	814.13	46,278,855.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	11	10.00	265,084.97	247	148.56	7,532,379.55	258	158.56	7,797,464.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.00	265,084.97	247	148.56	7,532,379.55	258	158.56	7,797,464.52
0644 - Bossier Community College									
Education Employees	22	21.00	884,644.80	464	391.08	21,409,796.34	486	412.08	22,294,441.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	21.00	884,644.80	464	391.08	21,409,796.34	486	412.08	22,294,441.14
0671 - HED-Board of Regents									
Education Employees	9	9.00	679,889.60	213	207.00	15,681,637.14	222	216.00	16,361,526.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	679,889.60	213	207.00	15,681,637.14	222	216.00	16,361,526.74
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	335,358.40	267	160.20	9,114,704.45	275	168.20	9,450,062.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	335,358.40	267	160.20	9,114,704.45	275	168.20	9,450,062.85
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	527,477.60	236	229.41	12,519,446.76	251	244.41	13,046,924.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	527,477.60	236	229.41	12,519,446.76	251	244.41	13,046,924.36
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	243	130.15	6,437,594.07	244	131.15	6,462,605.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	243	130.15	6,437,594.07	244	131.15	6,462,605.65

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	560,851.20	320	237.50	15,226,528.31	334	251.50	15,787,379.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	560,851.20	320	237.50	15,226,528.31	334	251.50	15,787,379.51
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,995.80	185	130.57	7,157,305.64	186	131.57	7,207,301.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,995.80	185	130.57	7,157,305.64	186	131.57	7,207,301.44
N645 - South La Community College-NP									
Education Employees	41	40.00	1,481,909.00	559	407.20	20,917,965.82	600	447.20	22,399,874.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.00	1,481,909.00	559	407.20	20,917,965.82	600	447.20	22,399,874.82
N646 - River Parish Comm College-NP									
Education Employees	10	10.00	394,347.20	222	164.68	9,390,879.99	232	174.68	9,785,227.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	394,347.20	222	164.68	9,390,879.99	232	174.68	9,785,227.19
N647 - La Delta Community College-NP									
Education Employees	7	7.00	319,217.60	429	274.33	13,600,708.63	436	281.33	13,919,926.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,217.60	429	274.33	13,600,708.63	436	281.33	13,919,926.23
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	192	188.52	17,378,856.74	192	188.52	17,378,856.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	192	188.52	17,378,856.74	192	188.52	17,378,856.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,334	3,243.12	127,012,838.70	18,365	15,503.52	1,035,478,466.02	21,699	18,746.64	1,162,491,304.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,334	3,243.12	127,012,838.70	18,365	15,503.52	1,035,478,466.02	21,699	18,746.64	1,162,491,304.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	57,907.20	53	44.80	5,011,387.61	54	45.80	5,069,294.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	57,907.20	53	44.80	5,011,387.61	54	45.80	5,069,294.81
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	269	267.20	12,555,664.90	133	97.28	8,585,429.35	402	364.48	21,141,094.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	269	267.20	12,555,664.90	133	97.28	8,585,429.35	402	364.48	21,141,094.25
HEALTH CARE SERVICES TOTALS									
Education Employees	270	268.20	12,613,572.10	186	142.08	13,596,816.96	456	410.28	26,210,389.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	270	268.20	12,613,572.10	186	142.08	13,596,816.96	456	410.28	26,210,389.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	414.00	29,746,461.60	44	44.00	5,006,228.24	492	458.00	34,752,689.84
Agency Total	448	414.00	29,746,461.60	44	44.00	5,006,228.24	492	458.00	34,752,689.84
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	734,593.60	8	8.00	734,593.60
Agency Total	0	0.00	0.00	8	8.00	734,593.60	8	8.00	734,593.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	414.00	29,746,461.60	52	52.00	5,740,821.84	500	466.00	35,487,283.44
DEPARTMENT TOTALS	448	414.00	29,746,461.60	52	52.00	5,740,821.84	500	466.00	35,487,283.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,948,543.12	190	181.00	11,136,473.04	301	283.00	15,085,016.16
Agency Total	111	102.00	3,948,543.12	190	181.00	11,136,473.04	301	283.00	15,085,016.16
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	85	78.00	4,710,453.02	96	89.00	5,168,656.22
Agency Total	11	11.00	458,203.20	85	78.00	4,710,453.02	96	89.00	5,168,656.22
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	112	47.00	5,206,840.34	114	49.00	5,325,254.74
Agency Total	2	2.00	118,414.40	112	47.00	5,206,840.34	114	49.00	5,325,254.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,848,864.20	12	12.00	1,054,308.84	59	55.50	3,903,173.04
Agency Total	47	43.50	2,848,864.20	12	12.00	1,054,308.84	59	55.50	3,903,173.04
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,616.80	94	77.20	5,139,740.06	101	84.20	5,477,356.86
Agency Total	7	7.00	337,616.80	94	77.20	5,139,740.06	101	84.20	5,477,356.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	165.50	7,711,641.72	504	406.20	28,130,324.20	682	571.70	35,841,965.92
DEPARTMENT TOTALS	178	165.50	7,711,641.72	504	406.20	28,130,324.20	682	571.70	35,841,965.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,664,086.40	13	13.00	951,479.62	74	74.00	4,615,566.02
Agency Total	61	61.00	3,664,086.40	18	18.00	1,176,479.72	79	79.00	4,840,566.12
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,664,086.40	13	13.00	951,479.62	74	74.00	4,615,566.02
DEPARTMENT TOTALS	61	61.00	3,664,086.40	18	18.00	1,176,479.72	79	79.00	4,840,566.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	521.00	29,581,380.66	41	40.00	4,707,405.04	593	561.00	34,288,785.70
Agency Total	552	521.00	29,581,380.66	41	40.00	4,707,405.04	593	561.00	34,288,785.70
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	521.00	29,581,380.66	41	40.00	4,707,405.04	593	561.00	34,288,785.70
DEPARTMENT TOTALS	552	521.00	29,581,380.66	41	40.00	4,707,405.04	593	561.00	34,288,785.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	462.50	35,348,338.48	469	462.50	35,348,338.48
Agency Total	0	0.00	0.00	469	462.50	35,348,338.48	469	462.50	35,348,338.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	462.50	35,348,338.48	469	462.50	35,348,338.48
DEPARTMENT TOTALS	0	0.00	0.00	469	462.50	35,348,338.48	469	462.50	35,348,338.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40
Agency Total	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40
DEPARTMENT TOTALS	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88
Agency Total	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88
DEPARTMENT TOTALS	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	292.00	20,710,606.28	21	19.00	2,066,088.70	483	311.00	22,776,694.98
Agency Total	462	292.00	20,710,606.28	21	19.00	2,066,088.70	483	311.00	22,776,694.98

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	292.00	20,710,606.28	21	19.00	2,066,088.70	483	311.00	22,776,694.98
DEPARTMENT TOTALS	462	292.00	20,710,606.28	21	19.00	2,066,088.70	483	311.00	22,776,694.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
Agency Total	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
DEPARTMENT TOTALS	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,951	1,865.80	141,022,605.88	1,423	1,342.50	80,088,597.02	3,374	3,208.30	221,111,202.90
VETERANS AFFAIRS	756	669.00	32,125,166.84	6	6.00	721,805.50	762	675.00	32,846,972.34
ECONOMIC DEVELOPMENT	59	58.00	4,252,591.98	44	44.00	4,824,163.50	103	102.00	9,076,755.48
CRT	715	517.75	29,069,468.48	36	20.75	2,237,081.60	751	538.50	31,306,550.08
DOTD	4,073	4,059.50	235,298,044.80	16	16.00	2,097,992.00	4,089	4,075.50	237,396,036.80
DPSC - CORRECTIONS	4,696	4,443.00	252,987,587.88	63	61.00	7,980,655.54	4,759	4,504.00	260,968,243.42
DPSC - PUBLIC SAFETY	2,412	2,294.00	153,392,977.66	196	100.80	11,557,613.86	2,608	2,394.80	164,950,591.52
DYS-OFF OF JUV JUST	678	670.00	36,997,408.50	74	58.00	4,945,566.08	752	728.00	41,942,974.58
LDH	7,420	7,113.10	421,141,830.17	266	122.93	27,387,820.66	7,686	7,236.03	448,529,650.83
DCFS	3,839	3,730.00	207,187,575.92	66	30.00	5,261,454.12	3,905	3,760.00	212,449,030.04
DNR	295	276.00	19,890,930.28	11	10.00	1,221,916.80	306	286.00	21,112,847.08
REVENUE	657	607.00	39,105,414.40	19	11.00	1,986,189.40	676	618.00	41,091,603.80
DEQ	680	661.00	46,407,639.46	14	10.00	1,316,598.40	694	671.00	47,724,237.86
LWC	895	822.00	46,523,763.52	7	7.00	998,899.20	902	829.00	47,522,662.72
WILDLIFE & FISHERIES	723	705.00	45,987,487.26	9	8.00	928,263.44	732	713.00	46,915,750.70
CIVIL SERVICE AGENCIES	160	160.00	11,864,361.60	46	14.00	1,624,022.66	206	174.00	13,488,384.26
HIGHER EDUCATION	3,334	3,243.12	127,012,838.70	18,365	15,503.52	1,035,478,466.02	21,699	18,746.64	1,162,491,304.72
HEALTH CARE SERVICES	270	268.20	12,613,572.10	186	142.08	13,596,816.96	456	410.28	26,210,389.06
EDUCATION	448	414.00	29,746,461.60	52	52.00	5,740,821.84	500	466.00	35,487,283.44
EDUCATION - OTHER	178	165.50	7,711,641.72	504	406.20	28,130,324.20	682	571.70	35,841,965.92
PUBLIC SERVICE COMM	61	61.00	3,664,086.40	18	18.00	1,176,479.72	79	79.00	4,840,566.12
AGRICULTURE	552	521.00	29,581,380.66	41	40.00	4,707,405.04	593	561.00	34,288,785.70
JUSTICE	0	0.00	0.00	469	462.50	35,348,338.48	469	462.50	35,348,338.48
INSURANCE	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40
LIEUTENANT GOVERNOR	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88
SECRETARY OF STATE	462	292.00	20,710,606.28	21	19.00	2,066,088.70	483	311.00	22,776,694.98
TREASURY	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
TOTALS	35,554	33,844.97	1,969,452,366.47	22,016	18,562.28	1,288,440,088.88	57,570	52,407.25	3,257,892,455.35

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/28/2023

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,604	3,511.32	139,626,410.80	18,551	15,645.60	1,049,075,282.98	22,155	19,156.92	1,188,701,693.78
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,950	30,333.65	1,829,825,955.67	3,455	2,906.68	238,919,805.50	35,405	33,240.33	2,068,745,761.17
TOTALS	35,554	33,844.97	1,969,452,366.47	22,016	18,562.28	1,288,440,088.88	57,570	52,407.25	3,257,892,455.35
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,554	33,844.97	1,969,452,366.47	22,006	18,552.28	1,287,995,088.48	57,560	52,397.25	3,257,447,454.95
Employees with In-State Resident	33,106		1,862,334,761.50	14,852		864,022,314.04	47,958		2,726,357,075.54
Employees with Out-of State Resident	984		46,874,495.30	645		26,255,071.77	1,629		73,129,567.07
Employees with Unknown Resident	1,464		60,243,109.67	6,519		398,162,703.07	7,983		458,405,812.74