



STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 6/30/2023

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,260	2,170.80	154,720,150.95	1,800	1,423.39	81,358,999.33	4,060	3,594.19	236,079,150.28
VETERANS AFFAIRS	747	663.00	30,255,802.72	13	6.00	709,643.54	760	669.00	30,965,446.26
ECONOMIC DEVELOPMENT	59	57.00	4,060,870.58	49	47.00	4,937,738.00	108	104.00	8,998,608.58
CRT	711	514.75	27,322,684.48	54	29.75	2,330,491.28	765	544.50	29,653,175.76
DOTD	4,106	4,086.50	221,510,923.92	109	59.50	3,801,859.38	4,215	4,146.00	225,312,783.30
DPSC - CORRECTIONS	4,633	4,386.00	242,630,672.50	75	64.20	7,766,662.22	4,708	4,450.20	250,397,334.72
DPSC - PUBLIC SAFETY	2,424	2,301.50	149,050,334.16	283	138.30	12,684,937.96	2,707	2,439.80	161,735,272.12
DYS-OFF OF JUV JUST	677	668.00	35,603,878.96	71	55.00	4,696,772.08	748	723.00	40,300,651.04
LDH	7,564	7,222.60	414,965,528.48	554	184.93	32,676,600.91	8,118	7,407.53	447,642,129.39
DCFS	3,827	3,718.00	199,782,200.80	73	33.50	5,331,134.12	3,900	3,751.50	205,113,334.92
DNR	295	277.00	19,199,759.28	19	10.00	1,222,516.80	314	287.00	20,422,276.08
REVENUE	658	607.00	37,963,477.76	26	17.10	2,233,366.46	684	624.10	40,196,844.22
DEQ	684	665.00	45,152,219.84	32	19.00	1,506,530.48	716	684.00	46,658,750.32
LWC	906	830.00	45,181,390.02	50	16.62	1,543,512.60	956	846.62	46,724,902.62
WILDLIFE & FISHERIES	721	704.00	44,443,196.46	54	37.35	1,569,735.44	775	741.35	46,012,931.90
CIVIL SERVICE AGENCIES	158	158.00	11,406,428.80	74	17.00	1,577,039.02	232	175.00	12,983,467.82
HIGHER EDUCATION	4,083	3,986.81	145,250,393.53	24,095	20,499.12	1,415,562,950.84	28,178	24,485.93	1,560,813,344.37
HEALTH CARE SERVICES	265	263.00	11,778,039.02	198	145.08	13,361,025.19	463	408.08	25,139,064.21
EDUCATION	457	413.00	28,998,394.80	70	60.50	5,917,419.04	527	473.50	34,915,813.84
EDUCATION - OTHER	179	166.50	7,432,382.84	502	397.70	27,037,573.70	681	564.20	34,469,956.54
PUBLIC SERVICE COMM	58	58.00	3,411,836.48	19	18.50	1,168,267.36	77	76.50	4,580,103.84
AGRICULTURE	562	533.00	29,135,917.98	53	48.00	5,208,814.26	615	581.00	34,344,732.24
JUSTICE	0	0.00	0.00	547	518.95	36,969,768.16	547	518.95	36,969,768.16
INSURANCE	191	185.00	11,541,104.38	33	28.00	3,597,802.52	224	213.00	15,138,906.90
LIEUTENANT GOVERNOR	1	0.00	37,440.00	22	21.00	1,533,643.28	23	21.00	1,571,083.28
SECRETARY OF STATE	591	351.00	21,494,755.88	185	182.00	11,090,284.40	776	533.00	32,585,040.28
TREASURY	52	48.00	3,318,727.36	28	19.00	1,939,992.08	80	67.00	5,258,719.44
RETIREMENT SYSTEMS	259	256.00	18,091,567.50	64	30.00	5,541,331.94	323	286.00	23,632,899.44
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
LEGISLATIVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NON SCS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EXECUTIVE BRANCH (State Employees)	37,128	35,289.46	1,963,740,079.48	29,162	24,128.49	1,694,996,462.29	66,290	59,417.95	3,658,736,541.77
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90
HOUSING AUTHORITIES	310	289.50	11,204,216.14	429	111.89	7,498,052.48	739	401.39	18,702,268.62
PORTS, LEVEE BOARDS	824	807.30	42,023,359.04	310	105.00	12,209,734.72	1,134	912.30	54,233,093.76
INDEPENDENT	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
LEGISLATIVE	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
UNITS OF LOCAL GOVT	1,134	1,096.80	53,227,575.18	760	224.89	20,897,184.34	1,894	1,321.69	74,124,759.52
TOTAL WORKFORCE	38,262	36,386.26	2,016,967,654.66	29,922	24,353.38	1,715,893,646.63	68,184	60,739.64	3,732,861,301.29

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	5.50	124,592.00	13	5.50	124,592.00
Board Members	0	0.00	0.00	6	0.00	325.00	6	0.00	325.00
All Other Employees	0	0.00	0.00	103	78.00	6,043,231.38	103	78.00	6,043,231.38
Agency Total	0	0.00	0.00	122	83.50	6,168,148.38	122	83.50	6,168,148.38
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
Agency Total	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,596.00	1	0.50	11,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,593,390.02	1	1.00	109,000.06	46	42.00	2,702,390.08
Agency Total	45	41.00	2,593,390.02	2	1.50	120,596.06	47	42.50	2,713,986.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
Agency Total	29	28.00	1,957,144.80	6	6.00	426,366.72	35	34.00	2,383,511.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	187,616.00	16	8.00	187,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	335.00	24,797,833.32	114	111.00	9,198,206.68	472	446.00	33,996,040.00
Agency Total	358	335.00	24,797,833.32	130	119.00	9,385,822.68	488	454.00	34,183,656.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	74,880.00	6	3.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	13,611,413.92	12	4.00	854,963.20	175	165.00	14,466,377.12
Agency Total	163	161.00	13,611,413.92	18	7.00	929,843.20	181	168.00	14,541,257.12
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	227	226.75	14,175,353.92	227	226.75	14,175,353.92
Agency Total	0	0.00	0.00	227	226.75	14,175,353.92	227	226.75	14,175,353.92
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	871	843.00	39,765,297.30	872	844.00	39,812,471.70
Agency Total	1	1.00	47,174.40	871	843.00	39,765,297.30	872	844.00	39,812,471.70
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	624.00	5	0.00	624.00
All Other Employees	8	8.00	503,235.20	6	6.00	725,195.90	14	14.00	1,228,431.10
Agency Total	8	8.00	503,235.20	11	6.00	725,819.90	19	14.00	1,229,055.10
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	21,060.00	2	1.00	21,060.00
Board Members	0	0.00	0.00	45	2.50	2,175.00	45	2.50	2,175.00
All Other Employees	40	40.00	2,519,564.58	2	2.00	203,715.20	42	42.00	2,723,279.78
Agency Total	40	40.00	2,519,564.58	49	5.50	226,950.20	89	45.50	2,746,514.78

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	67	64.00	3,790,704.84	2	1.00	202,592.00	69	65.00	3,993,296.84
Agency Total	67	64.00	3,790,704.84	16	1.00	203,152.00	83	65.00	3,993,856.84
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	1,005,067.44	82	64.00	3,990,655.24	99	81.00	4,995,722.68
Agency Total	17	17.00	1,005,067.44	95	64.00	3,991,305.24	112	81.00	4,996,372.68
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,132,952.80	1	1.00	156,832.00	85	81.80	6,289,784.80
Agency Total	84	80.80	6,132,952.80	1	1.00	156,832.00	85	81.80	6,289,784.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,868.00	1	0.50	10,868.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,008,761.60	2	2.00	286,000.00	54	46.00	3,294,761.60
Agency Total	52	44.00	3,008,761.60	3	2.50	296,868.00	55	46.50	3,305,629.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,982,210.40	0	0.00	0.00	40	39.00	2,982,210.40
Agency Total	40	39.00	2,982,210.40	0	0.00	0.00	40	39.00	2,982,210.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,346,701.20	0	0.00	0.00	34	34.00	1,346,701.20
Agency Total	34	34.00	1,346,701.20	0	0.00	0.00	34	34.00	1,346,701.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	404,716.00	33	16.50	404,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	804.00	60,164,498.16	3	2.50	374,379.20	841	806.50	60,538,877.36
Agency Total	838	804.00	60,164,498.16	36	19.00	779,095.20	874	823.00	60,943,593.36
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	51.00	4,265,352.00	1	1.00	140,608.00	54	52.00	4,405,960.00
Agency Total	53	51.00	4,265,352.00	1	1.00	140,608.00	54	52.00	4,405,960.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,847,774.40	0	0.00	0.00	86	86.00	5,847,774.40
Agency Total	86	86.00	5,847,774.40	0	0.00	0.00	86	86.00	5,847,774.40

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	72	35.00	835,328.00	72	35.00	835,328.00
Board Members	0	0.00	0.00	88	7.50	305,027.12	88	7.50	305,027.12
All Other Employees	1,937	1,855.80	136,068,518.56	1,430	1,346.25	76,621,506.72	3,367	3,202.05	212,690,025.28
Appropriated Personnel Area Totals	1,937	1,855.80	136,068,518.56	1,590	1,388.75	77,761,861.84	3,527	3,244.55	213,830,380.40

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	143	143.00	9,365,288.57	6	6.00	862,727.60	149	149.00	10,228,016.17
Agency Total	143	143.00	9,365,288.57	18	7.00	884,077.60	161	150.00	10,249,366.17
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.62	15,600.00	1	0.62	15,600.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	50	50.00	2,824,120.00	3	3.00	420,097.60	53	53.00	3,244,217.60
Agency Total	50	50.00	2,824,120.00	12	3.62	436,297.60	62	53.62	3,260,417.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,118.00	7	0.00	1,118.00
All Other Employees	2	2.00	90,500.80	3	2.00	252,609.76	5	4.00	343,110.56
Agency Total	2	2.00	90,500.80	10	2.00	253,727.76	12	4.00	344,228.56
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	140,003.24	2	2.00	140,003.24
Agency Total	0	0.00	0.00	14	2.00	140,003.24	14	2.00	140,003.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.00	289,068.26	6	3.00	289,068.26
Agency Total	0	0.00	0.00	10	3.00	289,068.26	10	3.00	289,068.26

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	4	4.00	165,265.62	4	2.00	193,503.20	8	6.00	358,768.82
Agency Total	4	4.00	165,265.62	9	2.00	194,553.20	13	6.00	359,818.82
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	71,572.80	2	0.00	100.00	4	1.00	71,672.80
Agency Total	2	1.00	71,572.80	10	0.00	500.00	12	1.00	72,072.80
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	23	0.00	1,725.00	23	0.00	1,725.00
All Other Employees	45	44.00	2,632,604.00	2	2.00	316,784.00	47	46.00	2,949,388.00
Agency Total	45	44.00	2,632,604.00	25	2.00	318,509.00	70	46.00	2,951,113.00
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	17	17.00	904,506.20	2	2.00	217,547.20	19	19.00	1,122,053.40
Agency Total	17	17.00	904,506.20	14	3.00	238,797.20	31	20.00	1,143,303.40
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,600.00	2	1.00	57,575.04	3	1.00	73,175.04
Agency Total	1	0.00	15,600.00	9	1.00	57,950.04	10	1.00	73,550.04

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	16	14.00	733,272.80	3	2.00	182,290.54	19	16.00	915,563.34
Agency Total	16	14.00	733,272.80	12	2.50	192,770.54	28	16.50	926,043.34
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	20	20.00	955,572.80	2	2.00	304,619.90	22	22.00	1,260,192.70
Agency Total	20	20.00	955,572.80	20	2.00	305,419.90	40	22.00	1,260,992.70
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	31,323.55	1	0.38	31,323.55
Agency Total	0	0.00	0.00	7	0.38	31,905.55	7	0.38	31,905.55
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	21	20.00	851,052.80	6	2.00	133,395.20	27	22.00	984,448.00
Agency Total	21	20.00	851,052.80	14	2.00	134,170.20	35	22.00	985,223.00

OB85 - LA Board of Prof Geoscientists

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	2	0.00	42,276.00	1	1.00	60,070.40	3	1.00	102,346.40
Agency Total	2	0.00	42,276.00	10	1.50	76,470.40	12	1.50	118,746.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.62	82,680.00	5	3.62	82,680.00
Board Members	0	0.00	0.00	156	0.00	10,516.00	156	0.00	10,516.00
All Other Employees	323	315.00	18,651,632.39	49	31.02	3,503,941.49	372	346.02	22,155,573.88
Non-Appropriated Personnel Area Totals	323	315.00	18,651,632.39	210	34.64	3,597,137.49	533	349.64	22,248,769.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Agency Total	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	77	38.62	918,008.00	77	38.62	918,008.00
Board Members	0	0.00	0.00	249	7.50	315,918.12	249	7.50	315,918.12
All Other Employees	2,260	2,170.80	154,720,150.95	1,485	1,380.27	80,269,301.11	3,745	3,551.07	234,989,452.06
DEPARTMENT TOTALS	2,260	2,170.80	154,720,150.95	1,811	1,426.39	81,503,227.23	4,071	3,597.19	236,223,378.18

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	118	115.00	5,331,409.20	6	6.00	709,118.54	124	121.00	6,040,527.74
Agency Total	118	115.00	5,331,409.20	13	6.00	709,643.54	131	121.00	6,041,052.74
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	96.00	4,382,757.60	0	0.00	0.00	111	96.00	4,382,757.60
Agency Total	111	96.00	4,382,757.60	0	0.00	0.00	111	96.00	4,382,757.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	116.00	5,639,943.14	0	0.00	0.00	142	116.00	5,639,943.14
Agency Total	142	116.00	5,639,943.14	0	0.00	0.00	142	116.00	5,639,943.14
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	111.00	4,707,555.06	0	0.00	0.00	125	111.00	4,707,555.06
Agency Total	125	111.00	4,707,555.06	0	0.00	0.00	125	111.00	4,707,555.06
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	119.00	5,309,855.20	0	0.00	0.00	131	119.00	5,309,855.20
Agency Total	131	119.00	5,309,855.20	0	0.00	0.00	131	119.00	5,309,855.20

State of Louisiana

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	106.00	4,884,282.52	0	0.00	0.00	120	106.00	4,884,282.52
Agency Total	120	106.00	4,884,282.52	0	0.00	0.00	120	106.00	4,884,282.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	747	663.00	30,255,802.72	6	6.00	709,118.54	753	669.00	30,964,921.26
Appropriated Personnel Area Totals	747	663.00	30,255,802.72	13	6.00	709,643.54	760	669.00	30,965,446.26

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	747	663.00	30,255,802.72	6	6.00	709,118.54	753	669.00	30,964,921.26
DEPARTMENT TOTALS	747	663.00	30,255,802.72	13	6.00	709,643.54	760	669.00	30,965,446.26

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,640.00	4	2.00	42,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,627,748.72	13	13.00	1,653,678.78	34	33.00	3,281,427.50
Agency Total	21	20.00	1,627,748.72	17	15.00	1,696,318.78	38	35.00	3,324,067.50

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,433,121.86	32	32.00	3,241,419.22	70	69.00	5,674,541.08
Agency Total	38	37.00	2,433,121.86	32	32.00	3,241,419.22	70	69.00	5,674,541.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,640.00	4	2.00	42,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,060,870.58	45	45.00	4,895,098.00	104	102.00	8,955,968.58
Appropriated Personnel Area Totals	59	57.00	4,060,870.58	49	47.00	4,937,738.00	108	104.00	8,998,608.58

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,640.00	4	2.00	42,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,060,870.58	45	45.00	4,895,098.00	104	102.00	8,955,968.58
DEPARTMENT TOTALS	59	57.00	4,060,870.58	49	47.00	4,937,738.00	108	104.00	8,998,608.58

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	108,056.00	9	4.50	108,056.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,892,719.44	5	4.75	482,388.40	49	44.50	3,375,107.84
Agency Total	44	39.75	2,892,719.44	14	9.25	590,444.40	58	49.00	3,483,163.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,417,272.00	1	1.00	115,000.08	46	45.00	2,532,272.08
Agency Total	45	44.00	2,417,272.00	2	1.50	125,400.08	47	45.50	2,542,672.08
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	13,520.00	1	0.50	13,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	67.00	3,754,822.24	2	2.00	233,126.40	91	69.00	3,987,948.64
Agency Total	89	67.00	3,754,822.24	3	2.50	246,646.40	92	69.50	4,001,468.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	55,120.00	5	2.50	55,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	269.00	12,901,584.80	20	5.00	552,926.40	414	274.00	13,454,511.20
Agency Total	394	269.00	12,901,584.80	25	7.50	608,046.40	419	276.50	13,509,631.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,011,386.00	6	6.00	502,782.80	38	37.00	2,514,168.80
Agency Total	32	31.00	2,011,386.00	8	7.00	523,582.80	40	38.00	2,534,968.80

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STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	64.00	3,344,900.00	2	2.00	236,371.20	109	66.00	3,581,271.20
Agency Total	107	64.00	3,344,900.00	2	2.00	236,371.20	109	66.00	3,581,271.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	207,896.00	18	9.00	207,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	514.75	27,322,684.48	36	20.75	2,122,595.28	747	535.50	29,445,279.76
Appropriated Personnel Area Totals	711	514.75	27,322,684.48	54	29.75	2,330,491.28	765	544.50	29,653,175.76

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	207,896.00	18	9.00	207,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	514.75	27,322,684.48	36	20.75	2,122,595.28	747	535.50	29,445,279.76
DEPARTMENT TOTALS	711	514.75	27,322,684.48	54	29.75	2,330,491.28	765	544.50	29,653,175.76

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	216,933.60	16	8.00	216,933.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	12,037,729.60	8	8.00	1,193,150.40	185	185.00	13,230,880.00
Agency Total	177	177.00	12,037,729.60	24	16.00	1,410,084.00	201	193.00	13,447,813.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	26.50	979,201.60	42	26.50	979,201.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,869	3,856.50	206,976,507.92	9	9.00	988,977.60	3,878	3,865.50	207,965,485.52
Agency Total	3,869	3,856.50	206,976,507.92	51	35.50	1,968,179.20	3,920	3,892.00	208,944,687.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	34.50	1,196,135.20	58	34.50	1,196,135.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,046	4,033.50	219,014,237.52	17	17.00	2,182,128.00	4,063	4,050.50	221,196,365.52
Appropriated Personnel Area Totals	4,046	4,033.50	219,014,237.52	75	51.50	3,378,263.20	4,121	4,085.00	222,392,500.72

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	8	8.00	447,262.40	2	2.00	175,801.60	10	10.00	623,064.00
Agency Total	8	8.00	447,262.40	13	2.00	176,901.60	21	10.00	624,164.00

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	46,280.00	3	3.00	46,280.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	52	45.00	2,049,424.00	1	1.00	146,577.60	53	46.00	2,196,001.60
Agency Total	52	45.00	2,049,424.00	19	5.00	196,807.60	71	50.00	2,246,231.60

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	46,280.00	3	3.00	46,280.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	60	53.00	2,496,686.40	4	4.00	372,266.18	64	57.00	2,868,952.58
Non-Appropriated Personnel Area Totals	60	53.00	2,496,686.40	34	8.00	423,596.18	94	61.00	2,920,282.58

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	61	37.50	1,242,415.20	61	37.50	1,242,415.20
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	4,106	4,086.50	221,510,923.92	21	21.00	2,554,394.18	4,127	4,107.50	224,065,318.10
DEPARTMENT TOTALS	4,106	4,086.50	221,510,923.92	109	59.50	3,801,859.38	4,215	4,146.00	225,312,783.30

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	301	264.00	17,735,964.17	14	14.00	1,848,555.28	315	278.00	19,584,519.45
Agency Total	301	264.00	17,735,964.17	19	19.00	2,068,555.58	320	283.00	19,804,519.75
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,062	1,011.00	55,437,255.38	10	10.00	1,655,826.90	1,072	1,021.00	57,093,082.28
Agency Total	1,062	1,011.00	55,437,255.38	10	10.00	1,655,826.90	1,072	1,021.00	57,093,082.28
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	325.00	17,376,586.24	4	4.00	387,878.40	353	329.00	17,764,464.64
Agency Total	349	325.00	17,376,586.24	7	6.40	435,302.40	356	331.40	17,811,888.64
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	242.00	12,881,837.28	6	6.00	769,967.12	259	248.00	13,651,804.40
Agency Total	253	242.00	12,881,837.28	6	6.00	769,967.12	259	248.00	13,651,804.40
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	243.00	11,475,226.88	2	2.00	157,113.06	249	245.00	11,632,339.94
Agency Total	247	243.00	11,475,226.88	3	2.80	173,753.06	250	245.80	11,648,979.94

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	448.00	23,460,619.00	3	2.00	244,025.60	471	450.00	23,704,644.60
Agency Total	468	448.00	23,460,619.00	7	4.00	293,945.60	475	452.00	23,754,564.60
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	462.00	25,032,941.44	8	8.00	1,168,405.94	488	470.00	26,201,347.38
Agency Total	480	462.00	25,032,941.44	8	8.00	1,168,405.94	488	470.00	26,201,347.38
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	307.00	15,911,217.40	3	3.00	517,795.20	328	310.00	16,429,012.60
Agency Total	325	307.00	15,911,217.40	3	3.00	517,795.20	328	310.00	16,429,012.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	728.00	44,628,197.12	0	0.00	0.00	770	728.00	44,628,197.12
Agency Total	770	728.00	44,628,197.12	0	0.00	0.00	770	728.00	44,628,197.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	296.00	15,156,839.36	6	5.00	682,660.42	320	301.00	15,839,499.78
Agency Total	314	296.00	15,156,839.36	6	5.00	682,660.42	320	301.00	15,839,499.78

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	64	60.00	3,533,988.23	0	0.00	0.00	64	60.00	3,533,988.23
Agency Total	64	60.00	3,533,988.23	6	0.00	450.00	70	60.00	3,534,438.23

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.20	113,984.00	8	5.20	113,984.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,633	4,386.00	242,630,672.50	56	54.00	7,432,227.92	4,689	4,440.00	250,062,900.42
Appropriated Personnel Area Totals	4,633	4,386.00	242,630,672.50	75	64.20	7,766,662.22	4,708	4,450.20	250,397,334.72

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.20	113,984.00	8	5.20	113,984.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,633	4,386.00	242,630,672.50	56	54.00	7,432,227.92	4,689	4,440.00	250,062,900.42
DEPARTMENT TOTALS	4,633	4,386.00	242,630,672.50	75	64.20	7,766,662.22	4,708	4,450.20	250,397,334.72

State of Louisiana

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.25	81,120.00	6	3.25	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	101.00	7,193,334.72	0	0.00	0.00	118	101.00	7,193,334.72
Agency Total	118	101.00	7,193,334.72	6	3.25	81,120.00	124	104.25	7,274,454.72
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.00	320,320.00	24	13.00	320,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,564	1,506.00	108,221,993.88	92	61.80	5,383,083.16	1,656	1,567.80	113,605,077.04
Agency Total	1,564	1,506.00	108,221,993.88	116	74.80	5,703,403.16	1,680	1,580.80	113,925,397.04
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	143,629.20	9	5.50	143,629.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	518.00	22,326,071.04	4	4.00	387,748.40	557	522.00	22,713,819.44
Agency Total	553	518.00	22,326,071.04	13	9.50	531,377.60	566	527.50	22,857,448.64
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	158	150.00	9,733,130.16	97	32.00	5,399,726.80	255	182.00	15,132,856.96
Agency Total	158	150.00	9,733,130.16	110	33.50	5,435,540.80	268	183.50	15,168,670.96
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
Agency Total	2	1.00	69,836.00	11	11.00	449,530.38	13	12.00	519,366.38

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	15,600.00	1	0.75	15,600.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	10	9.00	499,643.56	1	1.00	110,000.02	11	10.00	609,643.58
Agency Total	10	9.00	499,643.56	6	1.75	126,100.02	16	10.75	625,743.58
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	12	11.00	745,014.40	1	1.00	118,987.96	13	12.00	864,002.36
Agency Total	12	11.00	745,014.40	3	1.00	118,989.96	15	12.00	864,004.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	24.00	596,029.20	43	24.00	596,029.20
Board Members	0	0.00	0.00	25	9.00	273,486.44	25	9.00	273,486.44
All Other Employees	2,417	2,296.00	148,789,023.76	197	101.80	11,576,546.28	2,614	2,397.80	160,365,570.04
Appropriated Personnel Area Totals	2,417	2,296.00	148,789,023.76	265	134.80	12,446,061.92	2,682	2,430.80	161,235,085.68

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	4.50	212,867.20	3	1.00	99,996.00	9	5.50	312,863.20
Agency Total	6	4.50	212,867.20	9	1.00	99,996.00	15	5.50	312,863.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	48,443.20	4	2.00	126,400.04	5	3.00	174,843.24
Agency Total	1	1.00	48,443.20	9	2.50	138,880.04	10	3.50	187,323.24
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	12,480.00	2	0.50	12,480.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	7	5.50	261,310.40	7	3.00	226,396.04	14	8.50	487,706.44
Non-Appropriated Personnel Area Totals	7	5.50	261,310.40	18	3.50	238,876.04	25	9.00	500,186.44
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	24.50	608,509.20	45	24.50	608,509.20
Board Members	0	0.00	0.00	34	9.00	273,486.44	34	9.00	273,486.44
All Other Employees	2,424	2,301.50	149,050,334.16	204	104.80	11,802,942.32	2,628	2,406.30	160,853,276.48
DEPARTMENT TOTALS	2,424	2,301.50	149,050,334.16	283	138.30	12,684,937.96	2,707	2,439.80	161,735,272.12

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	668.00	35,603,878.96	71	55.00	4,696,772.08	748	723.00	40,300,651.04
Agency Total	677	668.00	35,603,878.96	71	55.00	4,696,772.08	748	723.00	40,300,651.04

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	668.00	35,603,878.96	71	55.00	4,696,772.08	748	723.00	40,300,651.04
Appropriated Personnel Area Totals	677	668.00	35,603,878.96	71	55.00	4,696,772.08	748	723.00	40,300,651.04

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	668.00	35,603,878.96	71	55.00	4,696,772.08	748	723.00	40,300,651.04
DEPARTMENT TOTALS	677	668.00	35,603,878.96	71	55.00	4,696,772.08	748	723.00	40,300,651.04

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	117.80	6,862,423.36	16	13.65	2,045,139.20	137	131.45	8,907,562.56
Agency Total	121	117.80	6,862,423.36	16	13.65	2,045,139.20	137	131.45	8,907,562.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	159.00	9,348,125.80	16	12.33	2,159,243.84	185	171.33	11,507,369.64
Agency Total	169	159.00	9,348,125.80	16	12.33	2,159,243.84	185	171.33	11,507,369.64
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,101,105.60	18	12.00	2,349,713.60	198	192.00	13,450,819.20
Agency Total	180	180.00	11,101,105.60	19	12.50	2,365,313.60	199	192.50	13,466,419.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	292,025.50	2	2.00	172,999.84	7	7.00	465,025.34
Agency Total	5	5.00	292,025.50	2	2.00	172,999.84	7	7.00	465,025.34
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	59,800.00	4	2.00	59,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,010	995.00	56,613,282.18	8	4.00	768,527.50	1,018	999.00	57,381,809.68
Agency Total	1,010	995.00	56,613,282.18	12	6.00	828,327.50	1,022	1,001.00	57,441,609.68

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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	93,600.00	5	3.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	421.50	34,546,630.82	16	9.00	1,685,446.36	468	430.50	36,232,077.18
Agency Total	452	421.50	34,546,630.82	21	12.00	1,779,046.36	473	433.50	36,325,677.18
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	128.80	7,759,710.40	7	6.60	1,203,995.52	140	135.40	8,963,705.92
Agency Total	133	128.80	7,759,710.40	7	6.60	1,203,995.52	140	135.40	8,963,705.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	95.50	5,665,519.08	3	3.00	479,965.20	99	98.50	6,145,484.28
Agency Total	96	95.50	5,665,519.08	3	3.00	479,965.20	99	98.50	6,145,484.28
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	32,240.00	2	1.00	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	370.00	23,097,688.64	24	1.00	1,606,758.40	412	371.00	24,704,447.04
Agency Total	388	370.00	23,097,688.64	26	2.00	1,638,998.40	414	372.00	24,736,687.04
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
Agency Total	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	109.00	5,954,488.80	4	3.55	672,520.16	116	112.55	6,627,008.96
Agency Total	112	109.00	5,954,488.80	4	3.55	672,520.16	116	112.55	6,627,008.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	82,160.00	4	2.00	82,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,246	1,210.00	81,866,806.06	73	10.00	4,514,254.16	1,319	1,220.00	86,381,060.22
Agency Total	1,246	1,210.00	81,866,806.06	77	12.00	4,596,414.16	1,323	1,222.00	86,463,220.22
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	26,000.00	1	0.50	26,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,568	1,398.00	74,506,921.58	40	13.50	4,567,034.68	1,608	1,411.50	79,073,956.26
Agency Total	1,568	1,398.00	74,506,921.58	41	14.00	4,593,034.68	1,609	1,412.00	79,099,956.26
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.70	88,285.60	7	3.70	88,285.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,567	1,540.00	67,437,054.88	11	10.50	1,021,945.60	1,578	1,550.50	68,459,000.48
Agency Total	1,567	1,540.00	67,437,054.88	18	14.20	1,110,231.20	1,585	1,554.20	68,547,286.08
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	20,800.00	1	0.50	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	164,881.60	1	1.00	149,999.98	3	3.00	314,881.58
Agency Total	2	2.00	164,881.60	2	1.50	170,799.98	4	3.50	335,681.58

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	4,643,513.13	4	2.00	357,952.97	91	84.00	5,001,466.10
Agency Total	87	82.00	4,643,513.13	4	2.00	357,952.97	91	84.00	5,001,466.10
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	4,966,283.40	2	2.00	268,008.00	91	88.00	5,234,291.40
Agency Total	89	86.00	4,966,283.40	2	2.00	268,008.00	91	88.00	5,234,291.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,427,966.40	12	4.00	915,720.00	90	82.00	5,343,686.40
Agency Total	78	78.00	4,427,966.40	12	4.00	915,720.00	90	82.00	5,343,686.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,911,526.40	10	9.80	1,919,418.69	107	106.80	7,830,945.09
Agency Total	97	97.00	5,911,526.40	10	9.80	1,919,418.69	107	106.80	7,830,945.09
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.20	418,485.60	25	13.20	418,485.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,409	7,083.60	405,933,442.43	268	120.93	27,005,643.80	7,677	7,204.53	432,939,086.23
Appropriated Personnel Area Totals	7,409	7,083.60	405,933,442.43	293	134.13	27,424,129.40	7,702	7,217.73	433,357,571.83

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Non-Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.75	54,080.00	5	1.75	54,080.00
Agency Total	0	0.00	0.00	10	1.75	54,080.00	10	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	174,005.26	4	3.00	174,005.26
Agency Total	0	0.00	0.00	10	3.00	174,105.26	10	3.00	174,105.26
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	181,126.40	3	3.00	181,126.40
Agency Total	0	0.00	0.00	12	3.00	181,926.40	12	3.00	181,926.40
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	47	47.00	2,663,564.80	7	6.00	1,169,587.28	54	53.00	3,833,152.08
Agency Total	47	47.00	2,663,564.80	16	6.00	1,170,487.28	63	53.00	3,834,052.08
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	59	49.50	3,629,568.80	8	4.00	839,800.00	67	53.50	4,469,368.80
Agency Total	59	49.50	3,629,568.80	19	4.00	893,146.04	78	53.50	4,522,714.84

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	3	3.00	126,526.40	2	2.00	170,027.78	5	5.00	296,554.18
Agency Total	3	3.00	126,526.40	10	2.00	171,227.78	13	5.00	297,754.18
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	12	11.00	768,164.80	2	2.00	289,791.84	14	13.00	1,057,956.64
Agency Total	12	11.00	768,164.80	13	2.00	290,466.84	25	13.00	1,058,631.64
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	33,529.60	1	1.00	95,000.10	2	2.00	128,529.70
Agency Total	1	1.00	33,529.60	11	1.00	95,500.10	12	2.00	129,029.70
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	413.52	10	0.00	413.52
All Other Employees	0	0.00	0.00	2	1.00	163,939.20	2	1.00	163,939.20
Agency Total	0	0.00	0.00	12	1.00	164,352.72	12	1.00	164,352.72
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	11,668.80	2	2.00	122,512.00	3	2.00	134,180.80
Agency Total	1	0.00	11,668.80	7	2.00	122,512.00	8	2.00	134,180.80
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	5	4.00	191,152.00	3	2.00	344,154.00	8	6.00	535,306.00
Agency Total	5	4.00	191,152.00	17	2.00	345,504.00	22	6.00	536,656.00
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	2.00	221,925.46	3	2.00	221,925.46
Agency Total	0	0.00	0.00	10	2.00	222,450.46	10	2.00	222,450.46
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	4	2.00	122,720.00	2	2.00	137,841.60	6	4.00	260,561.60
Agency Total	4	2.00	122,720.00	14	3.00	160,721.60	18	5.00	283,441.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	159,975.06	4	3.00	159,975.06
Agency Total	0	0.00	0.00	9	3.00	160,350.06	9	3.00	160,350.06
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	22	20.50	1,445,026.05	3	3.00	416,790.40	25	23.50	1,861,816.45
Agency Total	22	20.50	1,445,026.05	21	4.00	438,865.40	43	24.50	1,883,891.45
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	40,164.80	4	1.55	107,452.80	5	2.55	147,617.60
Agency Total	1	1.00	40,164.80	8	1.55	107,452.80	9	2.55	147,617.60
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	117,556.70	4	2.00	117,556.70
Agency Total	0	0.00	0.00	9	2.00	117,556.70	9	2.00	117,556.70
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	68,794.77	5	2.00	68,794.77
Agency Total	0	0.00	0.00	9	2.00	68,794.77	9	2.00	68,794.77
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	135,048.50	4	3.00	135,048.50
Agency Total	0	0.00	0.00	9	3.00	135,298.50	9	3.00	135,298.50
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	135,012.80	3	2.00	135,012.80
Agency Total	0	0.00	0.00	11	2.00	159,972.80	11	2.00	159,972.80

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	68,640.00	3	2.00	68,640.00
Board Members	0	0.00	0.00	180	0.00	63,559.56	180	0.00	63,559.56
All Other Employees	155	139.00	9,032,086.05	78	48.80	5,120,271.95	233	187.80	14,152,358.00
Non-Appropriated Personnel Area Totals	155	139.00	9,032,086.05	261	50.80	5,252,471.51	416	189.80	14,284,557.56

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	15.20	487,125.60	28	15.20	487,125.60
Board Members	0	0.00	0.00	180	0.00	63,559.56	180	0.00	63,559.56
All Other Employees	7,564	7,222.60	414,965,528.48	346	169.73	32,125,915.75	7,910	7,392.33	447,091,444.23
DEPARTMENT TOTALS	7,564	7,222.60	414,965,528.48	554	184.93	32,676,600.91	8,118	7,407.53	447,642,129.39

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,680.00	7	3.50	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,827	3,718.00	199,782,200.80	66	30.00	5,261,454.12	3,893	3,748.00	205,043,654.92
Agency Total	3,827	3,718.00	199,782,200.80	73	33.50	5,331,134.12	3,900	3,751.50	205,113,334.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,680.00	7	3.50	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,827	3,718.00	199,782,200.80	66	30.00	5,261,454.12	3,893	3,748.00	205,043,654.92
Appropriated Personnel Area Totals	3,827	3,718.00	199,782,200.80	73	33.50	5,331,134.12	3,900	3,751.50	205,113,334.92

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,680.00	7	3.50	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,827	3,718.00	199,782,200.80	66	30.00	5,261,454.12	3,893	3,748.00	205,043,654.92
DEPARTMENT TOTALS	3,827	3,718.00	199,782,200.80	73	33.50	5,331,134.12	3,900	3,751.50	205,113,334.92

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DNR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	2,190,390.80	8	7.00	853,465.60	38	36.00	3,043,856.40
Agency Total	30	29.00	2,190,390.80	8	7.00	853,465.60	38	36.00	3,043,856.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	167.00	11,239,250.88	1	1.00	129,251.20	180	168.00	11,368,502.08
Agency Total	179	167.00	11,239,250.88	1	1.00	129,251.20	180	168.00	11,368,502.08
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	46	44.00	2,998,715.20	1	1.00	119,600.00	47	45.00	3,118,315.20
Agency Total	46	44.00	2,998,715.20	9	1.00	120,200.00	55	45.00	3,118,915.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,771,402.40	1	1.00	119,600.00	41	38.00	2,891,002.40
Agency Total	40	37.00	2,771,402.40	1	1.00	119,600.00	41	38.00	2,891,002.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	295	277.00	19,199,759.28	11	10.00	1,221,916.80	306	287.00	20,421,676.08
Appropriated Personnel Area Totals	295	277.00	19,199,759.28	19	10.00	1,222,516.80	314	287.00	20,422,276.08

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	295	277.00	19,199,759.28	11	10.00	1,221,916.80	306	287.00	20,421,676.08
DEPARTMENT TOTALS	295	277.00	19,199,759.28	19	10.00	1,222,516.80	314	287.00	20,422,276.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/30/2023

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	603.00	37,693,805.76	20	11.85	2,009,173.40	674	614.85	39,702,979.16
Agency Total	654	603.00	37,693,805.76	25	16.10	2,111,717.40	679	619.10	39,805,523.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	603.00	37,693,805.76	20	11.85	2,009,173.40	674	614.85	39,702,979.16
Appropriated Personnel Area Totals	654	603.00	37,693,805.76	25	16.10	2,111,717.40	679	619.10	39,805,523.16

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,672.00	1	1.00	121,649.06	5	5.00	391,321.06
Agency Total	4	4.00	269,672.00	1	1.00	121,649.06	5	5.00	391,321.06

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,672.00	1	1.00	121,649.06	5	5.00	391,321.06
Non-Appropriated Personnel Area Totals	4	4.00	269,672.00	1	1.00	121,649.06	5	5.00	391,321.06

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	607.00	37,963,477.76	21	12.85	2,130,822.46	679	619.85	40,094,300.22
DEPARTMENT TOTALS	658	607.00	37,963,477.76	26	17.10	2,233,366.46	684	624.10	40,196,844.22

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	202,800.00	18	9.00	202,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	665.00	45,152,219.84	14	10.00	1,303,730.48	698	675.00	46,455,950.32
Agency Total	684	665.00	45,152,219.84	32	19.00	1,506,530.48	716	684.00	46,658,750.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	202,800.00	18	9.00	202,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	665.00	45,152,219.84	14	10.00	1,303,730.48	698	675.00	46,455,950.32
Appropriated Personnel Area Totals	684	665.00	45,152,219.84	32	19.00	1,506,530.48	716	684.00	46,658,750.32

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	202,800.00	18	9.00	202,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	665.00	45,152,219.84	14	10.00	1,303,730.48	698	675.00	46,455,950.32
DEPARTMENT TOTALS	684	665.00	45,152,219.84	32	19.00	1,506,530.48	716	684.00	46,658,750.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/30/2023

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70,720.00	7	3.50	70,720.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	898	823.00	44,882,743.62	7	7.00	998,899.20	905	830.00	45,881,642.82
Agency Total	898	823.00	44,882,743.62	19	10.50	1,070,069.20	917	833.50	45,952,812.82

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70,720.00	7	3.50	70,720.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	898	823.00	44,882,743.62	7	7.00	998,899.20	905	830.00	45,881,642.82
Appropriated Personnel Area Totals	898	823.00	44,882,743.62	19	10.50	1,070,069.20	917	833.50	45,952,812.82

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	4	4.00	132,808.00	10	5.12	419,181.58	14	9.12	551,989.58
Agency Total	4	4.00	132,808.00	18	5.12	419,706.58	22	9.12	552,514.58

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	165,838.40	1	1.00	53,041.82	5	4.00	218,880.22
Agency Total	4	3.00	165,838.40	6	1.00	53,666.82	10	4.00	219,505.22

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,220.00	20	0.00	1,220.00
All Other Employees	8	7.00	298,646.40	11	6.12	472,223.40	19	13.12	770,869.80
Non-Appropriated Personnel Area Totals	8	7.00	298,646.40	31	6.12	473,443.40	39	13.12	772,089.80

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70,720.00	7	3.50	70,720.00
Board Members	0	0.00	0.00	25	0.00	1,670.00	25	0.00	1,670.00
All Other Employees	906	830.00	45,181,390.02	18	13.12	1,471,122.60	924	843.12	46,652,512.62
DEPARTMENT TOTALS	906	830.00	45,181,390.02	50	16.62	1,543,512.60	956	846.62	46,724,902.62

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,456.80	1	1.00	128,887.20	39	39.00	2,450,344.00
Agency Total	38	38.00	2,321,456.80	3	2.50	160,867.20	41	40.50	2,482,324.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	35,360.00	2	1.70	35,360.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	249	247.00	16,983,413.20	4	4.00	382,983.64	253	251.00	17,366,396.84
Agency Total	249	247.00	16,983,413.20	13	5.70	418,343.64	262	252.70	17,401,756.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	16.70	369,044.00	22	16.70	369,044.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	211.00	12,723,265.62	2	2.00	196,245.40	227	213.00	12,919,511.02
Agency Total	225	211.00	12,723,265.62	24	18.70	565,289.40	249	229.70	13,288,555.02
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.45	205,088.00	12	9.45	205,088.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	208.00	12,415,060.84	2	1.00	220,147.20	211	209.00	12,635,208.04
Agency Total	209	208.00	12,415,060.84	14	10.45	425,235.20	223	218.45	12,840,296.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	29.35	641,472.00	38	29.35	641,472.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	721	704.00	44,443,196.46	9	8.00	928,263.44	730	712.00	45,371,459.90
Appropriated Personnel Area Totals	721	704.00	44,443,196.46	54	37.35	1,569,735.44	775	741.35	46,012,931.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/30/2023

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	29.35	641,472.00	38	29.35	641,472.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	721	704.00	44,443,196.46	9	8.00	928,263.44	730	712.00	45,371,459.90
DEPARTMENT TOTALS	721	704.00	44,443,196.46	54	37.35	1,569,735.44	775	741.35	46,012,931.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	99	99.00	7,478,785.60	30	0.00	451,195.68	129	99.00	7,929,981.28
Agency Total	99	99.00	7,478,785.60	37	0.00	451,720.68	136	99.00	7,930,506.28
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,401,691.20	0	0.00	0.00	20	20.00	1,401,691.20
Agency Total	20	20.00	1,401,691.20	0	0.00	0.00	20	20.00	1,401,691.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,925.00	11	0.00	1,925.00
All Other Employees	39	39.00	2,525,952.00	0	0.00	0.00	39	39.00	2,525,952.00
Agency Total	39	39.00	2,525,952.00	11	0.00	1,925.00	50	39.00	2,527,877.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
Agency Total	0	0.00	0.00	11	4.00	359,158.86	11	4.00	359,158.86
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
Agency Total	0	0.00	0.00	15	13.00	764,234.48	15	13.00	764,234.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/30/2023

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,434.00	28	3.00	3,434.00
All Other Employees	158	158.00	11,406,428.80	46	14.00	1,573,605.02	204	172.00	12,980,033.82
Appropriated Personnel Area Totals	158	158.00	11,406,428.80	74	17.00	1,577,039.02	232	175.00	12,983,467.82

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,434.00	28	3.00	3,434.00
All Other Employees	158	158.00	11,406,428.80	46	14.00	1,573,605.02	204	172.00	12,980,033.82
DEPARTMENT TOTALS	158	158.00	11,406,428.80	74	17.00	1,577,039.02	232	175.00	12,983,467.82

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	927	924.37	34,608,474.72	4,658	4,411.50	348,174,314.02	5,585	5,335.87	382,782,788.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	927	924.37	34,608,474.72	4,658	4,411.50	348,174,314.02	5,585	5,335.87	382,782,788.74
0602 - LSU-Alexandria									
Education Employees	54	53.80	1,799,605.44	292	241.29	12,508,502.71	346	295.09	14,308,108.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	53.80	1,799,605.44	292	241.29	12,508,502.71	346	295.09	14,308,108.15
0603 - University of New Orleans									
Education Employees	44	44.00	1,942,636.80	1,200	957.31	67,812,639.73	1,244	1,001.31	69,755,276.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,942,636.80	1,200	957.31	67,812,639.73	1,244	1,001.31	69,755,276.53
0604 - LSU-Health Sciences Center NO									
Education Employees	359	357.50	12,767,305.81	1,795	1,679.83	159,796,674.30	2,154	2,037.33	172,563,980.11
Student Employees	0	0.00	0.00	65	32.50	726,024.00	65	32.50	726,024.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	359	357.50	12,767,305.81	1,860	1,712.33	160,522,698.30	2,219	2,069.83	173,290,004.11
0605 - LSU-Eunice									
Education Employees	24	23.75	799,349.04	189	142.01	6,082,514.26	213	165.76	6,881,863.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.75	799,349.04	189	142.01	6,082,514.26	213	165.76	6,881,863.30

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	59	58.60	1,743,814.08	446	358.01	22,707,869.74	505	416.61	24,451,683.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.60	1,743,814.08	446	358.01	22,707,869.74	505	416.61	24,451,683.82
0607 - LSU-Agriculture Center									
Education Employees	255	252.75	9,579,911.04	732	714.04	52,035,349.05	987	966.79	61,615,260.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	252.75	9,579,911.04	732	714.04	52,035,349.05	987	966.79	61,615,260.09
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.80	2,217,594.44	378	358.14	28,875,086.38	433	411.94	31,092,680.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.80	2,217,594.44	378	358.14	28,875,086.38	433	411.94	31,092,680.82
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	115	114.80	5,004,528.66	1,107	1,074.04	105,568,756.39	1,222	1,188.84	110,573,285.05
Student Employees	0	0.00	0.00	100	50.00	943,612.80	100	50.00	943,612.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	115	114.80	5,004,528.66	1,207	1,124.04	106,512,369.19	1,322	1,238.84	111,516,897.85
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,524,473.60	500	280.59	18,134,581.76	543	323.59	19,659,055.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,524,473.60	500	280.59	18,134,581.76	543	323.59	19,659,055.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
0616 - SU A & M College									
Education Employees	234	230.00	8,513,867.70	1,188	1,181.50	51,472,691.34	1,422	1,411.50	59,986,559.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	234	230.00	8,513,867.70	1,188	1,181.50	51,472,691.34	1,422	1,411.50	59,986,559.04
0617 - SU New Orleans									
Education Employees	41	41.00	1,411,931.83	295	283.09	11,626,377.05	336	324.09	13,038,308.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,411,931.83	295	283.09	11,626,377.05	336	324.09	13,038,308.88
0618 - SU Shreveport									
Education Employees	29	27.00	931,260.59	219	203.57	8,451,507.06	248	230.57	9,382,767.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	931,260.59	219	203.57	8,451,507.06	248	230.57	9,382,767.65
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,509,749.32	23	21.25	2,509,749.32
Student Employees	0	0.00	0.00	1	0.65	17,576.00	1	0.65	17,576.00
Board Members	0	0.00	0.00	8	0.00	100.00	8	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	32	21.90	2,527,425.32	32	21.90	2,527,425.32

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	145	145.00	4,498,145.60	333	206.00	12,045,122.58	478	351.00	16,543,268.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	145.00	4,498,145.60	333	206.00	12,045,122.58	478	351.00	16,543,268.18
0623 - Grambling State University									
Education Employees	86	81.00	3,005,908.67	399	396.20	26,090,427.88	485	477.20	29,096,336.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	81.00	3,005,908.67	399	396.20	26,090,427.88	485	477.20	29,096,336.55
0625 - La Tech University									
Education Employees	243	243.00	7,669,209.60	1,385	959.89	57,501,515.73	1,628	1,202.89	65,170,725.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	243	243.00	7,669,209.60	1,385	959.89	57,501,515.73	1,628	1,202.89	65,170,725.33
0627 - McNeese State University									
Education Employees	93	89.00	2,892,458.40	570	433.07	31,014,425.40	663	522.07	33,906,883.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	93	89.00	2,892,458.40	570	433.07	31,014,425.40	663	522.07	33,906,883.80
0629 - University of La-Monroe									
Education Employees	163	162.50	5,707,036.24	464	463.55	32,455,718.00	627	626.05	38,162,754.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	162.50	5,707,036.24	464	463.55	32,455,718.00	627	626.05	38,162,754.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	120	118.75	4,361,432.72	660	641.75	37,847,878.06	780	760.50	42,209,310.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	120	118.75	4,361,432.72	660	641.75	37,847,878.06	780	760.50	42,209,310.78
0634 - Southeastern La University									
Education Employees	304	298.19	10,032,301.14	1,007	962.72	30,889,061.64	1,311	1,260.91	40,921,362.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	304	298.19	10,032,301.14	1,007	962.72	30,889,061.64	1,311	1,260.91	40,921,362.78
0640 - University of La-Lafayette									
Education Employees	415	395.00	14,656,792.80	1,541	1,516.81	112,874,925.33	1,956	1,911.81	127,531,718.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	415	395.00	14,656,792.80	1,541	1,516.81	112,874,925.33	1,956	1,911.81	127,531,718.13
0641 - Delgado Community College									
Education Employees	148	104.00	4,713,421.44	1,106	608.52	36,571,602.34	1,254	712.52	41,285,023.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	148	104.00	4,713,421.44	1,106	608.52	36,571,602.34	1,254	712.52	41,285,023.78
0643 - Nunez Community College									
Education Employees	9	8.00	202,670.00	202	115.99	6,133,226.21	211	123.99	6,335,896.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	202,670.00	202	115.99	6,133,226.21	211	123.99	6,335,896.21

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	16	16.00	633,505.60	487	272.82	15,692,203.01	503	288.82	16,325,708.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	633,505.60	487	272.82	15,692,203.01	503	288.82	16,325,708.61
0671 - HED-Board of Regents									
Education Employees	11	11.00	743,707.12	224	217.00	16,652,510.94	235	228.00	17,396,218.06
Student Employees	0	0.00	0.00	13	6.50	178,880.00	13	6.50	178,880.00
Board Members	0	0.00	0.00	2	1.00	401,360.00	2	1.00	401,360.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	743,707.12	239	224.50	17,232,750.94	250	235.50	17,976,458.06
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	305,170.74	229	137.21	7,834,556.43	237	145.21	8,139,727.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	305,170.74	229	137.21	7,834,556.43	237	145.21	8,139,727.17
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	487,053.43	268	204.71	10,974,092.48	283	219.71	11,461,145.91
Student Employees	0	0.00	0.00	1	0.00	20,800.00	1	0.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	487,053.43	269	204.71	10,994,892.48	284	219.71	11,481,945.91
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	214	109.59	5,448,514.65	215	110.59	5,472,564.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	214	109.59	5,448,514.65	215	110.59	5,472,564.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	534,684.80	300	214.99	13,997,521.80	314	228.99	14,532,206.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	534,684.80	300	214.99	13,997,521.80	314	228.99	14,532,206.60
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	174	123.67	6,677,053.91	175	124.67	6,726,069.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	174	123.67	6,677,053.91	175	124.67	6,726,069.40
N645 - South La Community College-NP									
Education Employees	38	38.00	1,305,990.00	504	345.24	18,120,336.90	542	383.24	19,426,326.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,305,990.00	504	345.24	18,120,336.90	542	383.24	19,426,326.90
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	244	149.44	8,268,965.40	251	156.44	8,548,704.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	244	149.44	8,268,965.40	251	156.44	8,548,704.60
N647 - La Delta Community College-NP									
Education Employees	7	7.00	303,347.20	355	225.87	11,583,672.43	362	232.87	11,887,019.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	303,347.20	355	225.87	11,583,672.43	362	232.87	11,887,019.63

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	168	163.26	15,360,130.01	168	163.26	15,360,130.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	183	163.26	15,360,880.01	183	163.26	15,360,880.01

Appropriated Totals

Education Employees	4,083	3,986.81	145,250,393.53	23,890	20,408.47	1,413,273,848.04	27,973	24,395.28	1,558,524,241.57
Student Employees	0	0.00	0.00	180	89.65	1,886,892.80	180	89.65	1,886,892.80
Board Members	0	0.00	0.00	25	1.00	402,210.00	25	1.00	402,210.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,083	3,986.81	145,250,393.53	24,095	20,499.12	1,415,562,950.84	28,178	24,485.93	1,560,813,344.37

HIGHER EDUCATION TOTALS

Education Employees	4,083	3,986.81	145,250,393.53	23,890	20,408.47	1,413,273,848.04	27,973	24,395.28	1,558,524,241.57
Student Employees	0	0.00	0.00	180	89.65	1,886,892.80	180	89.65	1,886,892.80
Board Members	0	0.00	0.00	25	1.00	402,210.00	25	1.00	402,210.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,083	3,986.81	145,250,393.53	24,095	20,499.12	1,415,562,950.84	28,178	24,485.93	1,560,813,344.37

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STATE CIVIL SERVICE
Report on State Employment

Data as of 6/30/2023

HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	54	45.50	4,928,131.94	55	46.50	4,984,350.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	54	45.50	4,928,131.94	55	46.50	4,984,350.80
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	262.00	11,721,820.16	133	97.08	8,313,033.25	397	359.08	20,034,853.41
Student Employees	0	0.00	0.00	11	2.50	119,860.00	11	2.50	119,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	262.00	11,721,820.16	144	99.58	8,432,893.25	408	361.58	20,154,713.41
Appropriated Totals									
Education Employees	265	263.00	11,778,039.02	187	142.58	13,241,165.19	452	405.58	25,019,204.21
Student Employees	0	0.00	0.00	11	2.50	119,860.00	11	2.50	119,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	265	263.00	11,778,039.02	198	145.08	13,361,025.19	463	408.08	25,139,064.21
HEALTH CARE SERVICES TOTALS									
Education Employees	265	263.00	11,778,039.02	187	142.58	13,241,165.19	452	405.58	25,019,204.21
Student Employees	0	0.00	0.00	11	2.50	119,860.00	11	2.50	119,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	265	263.00	11,778,039.02	198	145.08	13,361,025.19	463	408.08	25,139,064.21

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	235,040.00	19	9.50	235,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	413.00	28,998,394.80	42	42.00	4,832,823.84	499	455.00	33,831,218.64
Agency Total	457	413.00	28,998,394.80	61	51.50	5,067,863.84	518	464.50	34,066,258.64

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	235,040.00	19	9.50	235,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	413.00	28,998,394.80	51	51.00	5,682,379.04	508	464.00	34,680,773.84
Appropriated Personnel Area Totals	457	413.00	28,998,394.80	70	60.50	5,917,419.04	527	473.50	34,915,813.84

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	235,040.00	19	9.50	235,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	413.00	28,998,394.80	51	51.00	5,682,379.04	508	464.00	34,680,773.84
DEPARTMENT TOTALS	457	413.00	28,998,394.80	70	60.50	5,917,419.04	527	473.50	34,915,813.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	3,780,413.68	190	181.00	11,145,919.88	302	284.00	14,926,333.56
Agency Total	112	103.00	3,780,413.68	190	181.00	11,145,919.88	302	284.00	14,926,333.56
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	77.00	4,573,379.98	104	88.00	5,015,255.18
Agency Total	11	11.00	441,875.20	93	77.00	4,573,379.98	104	88.00	5,015,255.18
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	93	41.00	4,406,151.88	95	43.00	4,521,487.88
Agency Total	2	2.00	115,336.00	93	41.00	4,406,151.88	95	43.00	4,521,487.88
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,769,127.66	12	12.00	1,017,419.26	59	55.50	3,786,546.92
Agency Total	47	43.50	2,769,127.66	13	12.50	1,027,819.26	60	56.00	3,796,946.92
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	22	11.00	884,312.90	22	11.00	884,312.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	91	75.20	4,999,989.80	98	82.20	5,325,620.10
Agency Total	7	7.00	325,630.30	91	75.20	4,999,989.80	98	82.20	5,325,620.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	179	166.50	7,432,382.84	490	397.20	27,025,369.70	669	563.70	34,457,752.54
Appropriated Personnel Area Totals	179	166.50	7,432,382.84	502	397.70	27,037,573.70	681	564.20	34,469,956.54

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	179	166.50	7,432,382.84	490	397.20	27,025,369.70	669	563.70	34,457,752.54
DEPARTMENT TOTALS	179	166.50	7,432,382.84	502	397.70	27,037,573.70	681	564.20	34,469,956.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/30/2023

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,411,836.48	13	13.00	934,947.26	71	71.00	4,346,783.74
Agency Total	58	58.00	3,411,836.48	19	18.50	1,168,267.36	77	76.50	4,580,103.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,411,836.48	13	13.00	934,947.26	71	71.00	4,346,783.74
Appropriated Personnel Area Totals	58	58.00	3,411,836.48	19	18.50	1,168,267.36	77	76.50	4,580,103.84

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,411,836.48	13	13.00	934,947.26	71	71.00	4,346,783.74
DEPARTMENT TOTALS	58	58.00	3,411,836.48	19	18.50	1,168,267.36	77	76.50	4,580,103.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	70,720.00	8	4.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	533.00	29,135,917.98	45	44.00	5,138,094.26	607	577.00	34,274,012.24
Agency Total	562	533.00	29,135,917.98	53	48.00	5,208,814.26	615	581.00	34,344,732.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	70,720.00	8	4.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	533.00	29,135,917.98	45	44.00	5,138,094.26	607	577.00	34,274,012.24
Appropriated Personnel Area Totals	562	533.00	29,135,917.98	53	48.00	5,208,814.26	615	581.00	34,344,732.24

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	70,720.00	8	4.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	533.00	29,135,917.98	45	44.00	5,138,094.26	607	577.00	34,274,012.24
DEPARTMENT TOTALS	562	533.00	29,135,917.98	53	48.00	5,208,814.26	615	581.00	34,344,732.24

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	241,540.00	20	10.00	241,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	527	508.95	36,728,228.16	527	508.95	36,728,228.16
Agency Total	0	0.00	0.00	547	518.95	36,969,768.16	547	518.95	36,969,768.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	241,540.00	20	10.00	241,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	527	508.95	36,728,228.16	527	508.95	36,728,228.16
Appropriated Personnel Area Totals	0	0.00	0.00	547	518.95	36,969,768.16	547	518.95	36,969,768.16

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	241,540.00	20	10.00	241,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	527	508.95	36,728,228.16	527	508.95	36,728,228.16
DEPARTMENT TOTALS	0	0.00	0.00	547	518.95	36,969,768.16	547	518.95	36,969,768.16

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,280.00	6	3.00	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	11,541,104.38	27	25.00	3,525,522.52	218	210.00	15,066,626.90
Agency Total	191	185.00	11,541,104.38	33	28.00	3,597,802.52	224	213.00	15,138,906.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,280.00	6	3.00	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	11,541,104.38	27	25.00	3,525,522.52	218	210.00	15,066,626.90
Appropriated Personnel Area Totals	191	185.00	11,541,104.38	33	28.00	3,597,802.52	224	213.00	15,138,906.90

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,280.00	6	3.00	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	11,541,104.38	27	25.00	3,525,522.52	218	210.00	15,066,626.90
DEPARTMENT TOTALS	191	185.00	11,541,104.38	33	28.00	3,597,802.52	224	213.00	15,138,906.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,510,763.28	21	20.00	1,548,203.28
Agency Total	1	0.00	37,440.00	22	21.00	1,533,643.28	23	21.00	1,571,083.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,510,763.28	21	20.00	1,548,203.28
Appropriated Personnel Area Totals	1	0.00	37,440.00	22	21.00	1,533,643.28	23	21.00	1,571,083.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,510,763.28	21	20.00	1,548,203.28
DEPARTMENT TOTALS	1	0.00	37,440.00	22	21.00	1,533,643.28	23	21.00	1,571,083.28

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	591	351.00	21,494,755.88	183	181.00	11,065,324.40	774	532.00	32,560,080.28
Agency Total	591	351.00	21,494,755.88	185	182.00	11,090,284.40	776	533.00	32,585,040.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	591	351.00	21,494,755.88	183	181.00	11,065,324.40	774	532.00	32,560,080.28
Appropriated Personnel Area Totals	591	351.00	21,494,755.88	185	182.00	11,090,284.40	776	533.00	32,585,040.28

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	591	351.00	21,494,755.88	183	181.00	11,065,324.40	774	532.00	32,560,080.28
DEPARTMENT TOTALS	591	351.00	21,494,755.88	185	182.00	11,090,284.40	776	533.00	32,585,040.28

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TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	127,920.00	10	5.00	127,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,318,727.36	18	14.00	1,812,072.08	70	62.00	5,130,799.44
Agency Total	52	48.00	3,318,727.36	28	19.00	1,939,992.08	80	67.00	5,258,719.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	127,920.00	10	5.00	127,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,318,727.36	18	14.00	1,812,072.08	70	62.00	5,130,799.44
Appropriated Personnel Area Totals	52	48.00	3,318,727.36	28	19.00	1,939,992.08	80	67.00	5,258,719.44

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	127,920.00	10	5.00	127,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,318,727.36	18	14.00	1,812,072.08	70	62.00	5,130,799.44
DEPARTMENT TOTALS	52	48.00	3,318,727.36	28	19.00	1,939,992.08	80	67.00	5,258,719.44

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	23	22.00	1,377,376.00	4	4.00	695,572.80	27	26.00	2,072,948.80
Agency Total	23	22.00	1,377,376.00	16	4.00	696,097.80	39	26.00	2,073,473.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	78,000.00	5	2.50	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	8,327,383.20	10	10.00	2,233,827.20	120	119.00	10,561,210.40
Agency Total	110	109.00	8,327,383.20	15	12.50	2,311,827.20	125	121.50	10,639,210.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	122	122.00	8,183,905.60	11	10.00	2,075,707.00	133	132.00	10,259,612.60
Agency Total	122	122.00	8,183,905.60	30	11.50	2,128,907.00	152	133.50	10,312,812.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	202,902.70	3	2.00	404,499.94	7	5.00	607,402.64
Agency Total	4	3.00	202,902.70	3	2.00	404,499.94	7	5.00	607,402.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	130,000.00	8	4.00	130,000.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	259	256.00	18,091,567.50	28	26.00	5,409,606.94	287	282.00	23,501,174.44
Appropriated Personnel Area Totals	259	256.00	18,091,567.50	64	30.00	5,541,331.94	323	286.00	23,632,899.44

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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	130,000.00	8	4.00	130,000.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	259	256.00	18,091,567.50	28	26.00	5,409,606.94	287	282.00	23,501,174.44
DEPARTMENT TOTALS	259	256.00	18,091,567.50	64	30.00	5,541,331.94	323	286.00	23,632,899.44

State of Louisiana

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	98,508.80	4	2.00	147,035.20	6	4.00	245,544.00
Agency Total	2	2.00	98,508.80	7	2.00	147,035.20	9	4.00	245,544.00
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	22	21.00	861,702.40	2	2.00	179,459.54	24	23.00	1,041,161.94
Agency Total	22	21.00	861,702.40	7	2.00	179,459.54	29	23.00	1,041,161.94
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,249.60	3	2.00	125,167.90	4	3.00	151,417.50
Agency Total	1	1.00	26,249.60	7	2.00	125,167.90	8	3.00	151,417.50
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	105,372.80	4	2.00	144,315.86	7	5.00	249,688.66
Agency Total	3	3.00	105,372.80	7	2.00	144,315.86	10	5.00	249,688.66
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	48,796.80	2	2.00	98,499.70	3	3.00	147,296.50
Agency Total	1	1.00	48,796.80	6	2.00	98,499.70	7	3.00	147,296.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	68,827.20	4	2.00	133,248.44	6	4.00	202,075.64
Agency Total	2	2.00	68,827.20	7	2.00	133,248.44	9	4.00	202,075.64
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	54,142.40	2	1.00	119,891.20	3	2.00	174,033.60
Agency Total	1	1.00	54,142.40	4	1.00	119,891.20	5	2.00	174,033.60
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	255,736.00	3	2.00	251,617.60	10	9.00	507,353.60
Agency Total	7	7.00	255,736.00	6	2.00	251,617.60	13	9.00	507,353.60
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	109,844.80	5	1.50	158,516.80	8	4.50	268,361.60
Agency Total	3	3.00	109,844.80	8	1.50	158,516.80	11	4.50	268,361.60
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	2.50	98,862.40	4	2.00	142,480.00	8	4.50	241,342.40
Agency Total	4	2.50	98,862.40	8	2.00	142,480.00	12	4.50	241,342.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	129,230.40	3	2.00	100,027.20	6	5.00	229,257.60
Agency Total	3	3.00	129,230.40	7	2.00	100,027.20	10	5.00	229,257.60
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	38,147.20	3	2.00	117,436.80	4	3.00	155,584.00
Agency Total	1	1.00	38,147.20	7	2.00	117,436.80	8	3.00	155,584.00
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	55,598.40	3	1.50	55,598.40
Agency Total	0	0.00	0.00	7	1.50	55,598.40	7	1.50	55,598.40
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	4.00	222,227.20	2	1.00	75,000.12	8	5.00	297,227.32
Agency Total	6	4.00	222,227.20	6	1.00	75,000.12	12	5.00	297,227.32
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	151,673.60	2	1.00	51,168.00	6	5.00	202,841.60
Agency Total	4	4.00	151,673.60	6	1.00	51,168.00	10	5.00	202,841.60

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	8.50	268,605.74	2	1.00	68,993.60	12	9.50	337,599.34
Agency Total	10	8.50	268,605.74	7	1.00	68,993.60	17	9.50	337,599.34
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	155,209.60	1	1.00	68,868.80	5	5.00	224,078.40
Agency Total	4	4.00	155,209.60	6	1.00	68,868.80	10	5.00	224,078.40
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,129,211.20	1	1.00	135,075.20	27	27.00	1,264,286.40
Agency Total	26	26.00	1,129,211.20	1	1.00	135,075.20	27	27.00	1,264,286.40
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	88,025.60	1	1.00	27,934.40	3	3.00	115,960.00
Agency Total	2	2.00	88,025.60	2	1.00	27,934.40	4	3.00	115,960.00
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	182,852.80	2	1.00	87,609.60	6	5.00	270,462.40
Agency Total	4	4.00	182,852.80	5	1.00	87,609.60	9	5.00	270,462.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	4.00	153,982.40	2	1.00	39,999.96	7	5.00	193,982.36
Agency Total	5	4.00	153,982.40	5	1.00	39,999.96	10	5.00	193,982.36
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	80,766.40	3	2.00	95,264.00	5	4.00	176,030.40
Agency Total	2	2.00	80,766.40	7	2.00	95,264.00	9	4.00	176,030.40
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	178,859.20	2	1.00	86,673.60	8	7.00	265,532.80
Agency Total	6	6.00	178,859.20	4	1.00	86,673.60	10	7.00	265,532.80
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	83,636.80	2	2.00	83,636.80
Agency Total	0	0.00	0.00	7	2.00	83,636.80	7	2.00	83,636.80
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	590,969.60	3	1.00	115,003.20	19	17.00	705,972.80
Agency Total	16	16.00	590,969.60	6	1.00	115,003.20	22	17.00	705,972.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	81,598.40	3	2.00	104,294.32	5	4.00	185,892.72
Agency Total	2	2.00	81,598.40	5	2.00	104,294.32	7	4.00	185,892.72
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	63,325.60	3	2.00	209,352.00	5	3.50	272,677.60
Agency Total	2	1.50	63,325.60	7	2.00	209,352.00	9	3.50	272,677.60
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	9.50	335,649.60	4	2.00	171,552.68	16	11.50	507,202.28
Agency Total	12	9.50	335,649.60	6	2.00	171,552.68	18	11.50	507,202.28
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	2.50	94,723.20	6	3.50	165,071.66	9	6.00	259,794.86
Agency Total	3	2.50	94,723.20	7	3.50	165,071.66	10	6.00	259,794.86
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	246,667.20	2	2.00	126,256.00	9	8.00	372,923.20
Agency Total	7	6.00	246,667.20	7	2.00	126,256.00	14	8.00	372,923.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	225,534.40	4	2.00	240,011.20	10	8.00	465,545.60
Agency Total	6	6.00	225,534.40	6	2.00	240,011.20	12	8.00	465,545.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	22,006.40	4	1.00	92,726.40	5	2.00	114,732.80
Agency Total	1	1.00	22,006.40	6	1.00	92,726.40	7	2.00	114,732.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	83,990.40	3	2.00	130,184.08	5	4.00	214,174.48
Agency Total	2	2.00	83,990.40	7	2.00	130,184.08	9	4.00	214,174.48
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	210,454.40	3	2.00	116,521.60	8	7.00	326,976.00
Agency Total	5	5.00	210,454.40	7	2.00	116,521.60	12	7.00	326,976.00
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	290,368.00	4	2.00	142,733.08	12	9.00	433,101.08
Agency Total	8	7.00	290,368.00	7	2.00	143,183.08	15	9.00	433,551.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	7	7.00	267,592.00	2	1.00	119,670.80	9	8.00	387,262.80
Agency Total	7	7.00	267,592.00	9	1.00	119,820.80	16	8.00	387,412.80
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	77,011.22	4	2.00	157,019.20	7	5.00	234,030.42
Agency Total	3	3.00	77,011.22	7	2.00	157,019.20	10	5.00	234,030.42
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	154,065.60	3	1.00	60,000.00	7	5.00	214,065.60
Agency Total	4	4.00	154,065.60	6	1.00	60,000.00	10	5.00	214,065.60
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,612.80	3	1.00	40,000.00	5	3.00	112,612.80
Agency Total	2	2.00	72,612.80	5	1.00	40,000.00	7	3.00	112,612.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	298,708.80	3	2.00	135,116.80	12	11.00	433,825.60
Agency Total	9	9.00	298,708.80	7	2.00	135,116.80	16	11.00	433,825.60
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	301,620.80	1	1.00	75,004.80	10	10.00	376,625.60
Agency Total	9	9.00	301,620.80	2	1.00	75,004.80	11	10.00	376,625.60
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,868.80	4	2.00	75,857.60	5	2.50	92,726.40
Agency Total	1	0.50	16,868.80	7	2.00	75,857.60	8	2.50	92,726.40
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	33,529.60	3	1.00	44,200.00	4	2.00	77,729.60
Agency Total	1	1.00	33,529.60	5	1.00	44,200.00	6	2.00	77,729.60
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	154,065.60	3	2.00	144,539.20	7	6.00	298,604.80
Agency Total	4	4.00	154,065.60	5	2.00	144,539.20	9	6.00	298,604.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	211,203.20	3	1.00	69,992.00	8	6.00	281,195.20
Agency Total	5	5.00	211,203.20	6	1.00	69,992.00	11	6.00	281,195.20
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	4.00	178,942.40	2	1.00	74,900.80	9	5.00	253,843.20
Agency Total	7	4.00	178,942.40	5	1.00	74,900.80	12	5.00	253,843.20
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	85,321.60	3	2.00	108,812.86	5	4.00	194,134.46
Agency Total	2	2.00	85,321.60	7	2.00	108,812.86	9	4.00	194,134.46
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	252,865.60	4	2.00	142,209.60	11	9.00	395,075.20
Agency Total	7	7.00	252,865.60	7	2.00	142,209.60	14	9.00	395,075.20
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	170,996.80	3	1.00	86,132.80	7	5.00	257,129.60
Agency Total	4	4.00	170,996.80	6	1.00	86,132.80	10	5.00	257,129.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00
Agency Total	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	559,603.20	3	1.00	75,004.80	18	16.00	634,608.00
Agency Total	15	15.00	559,603.20	6	1.00	75,004.80	21	16.00	634,608.00
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	339,892.80	4	2.00	142,871.82	14	12.00	482,764.62
Agency Total	10	10.00	339,892.80	7	2.00	142,871.82	17	12.00	482,764.62

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	38,646.40	3	2.00	111,290.40	4	3.00	149,936.80
Agency Total	1	1.00	38,646.40	6	2.00	111,290.40	7	3.00	149,936.80
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	216,840.00	4	2.00	204,152.00	9	7.00	420,992.00
Agency Total	5	5.00	216,840.00	7	2.00	204,302.00	12	7.00	421,142.00
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,784.00	4	2.00	80,620.80	5	3.00	111,404.80
Agency Total	1	1.00	30,784.00	6	2.00	80,620.80	7	3.00	111,404.80
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	140,982.40	3	2.00	99,694.40	7	6.00	240,676.80
Agency Total	4	4.00	140,982.40	4	2.00	99,694.40	8	6.00	240,676.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	7	7.00	254,654.40	2	2.00	244,732.80	9	9.00	499,387.20
Agency Total	7	7.00	254,654.40	3	2.00	244,732.80	10	9.00	499,387.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	74,401.60	2	2.00	151,406.58	4	4.00	225,808.18
Agency Total	2	2.00	74,401.60	7	2.00	151,406.58	9	4.00	225,808.18
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	21,975.20	5	1.89	106,275.64	6	2.39	128,250.84
Agency Total	1	0.50	21,975.20	8	1.89	106,275.64	9	2.39	128,250.84
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	41,600.00	3	2.00	122,951.50	4	3.00	164,551.50
Agency Total	1	1.00	41,600.00	8	2.50	130,776.50	9	3.50	172,376.50
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	60,461.44	1	1.00	43,576.00	3	3.00	104,037.44
Agency Total	2	2.00	60,461.44	6	1.00	43,776.00	8	3.00	104,237.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	29,000.14	1	1.00	41,002.00	2	2.00	70,002.14
Agency Total	1	1.00	29,000.14	6	1.00	41,002.00	7	2.00	70,002.14
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,358.40	3	1.00	43,680.00	4	2.00	80,038.40
Agency Total	1	1.00	36,358.40	6	1.00	43,680.00	7	2.00	80,038.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.00	11,564.80	4	2.00	90,740.00	5	2.00	102,304.80
Agency Total	1	0.00	11,564.80	7	2.00	90,740.00	8	2.00	102,304.80
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	40,102.40	4	2.00	87,034.72	5	3.00	127,137.12
Agency Total	1	1.00	40,102.40	6	2.00	87,034.72	7	3.00	127,137.12
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	1.00	105,310.40	3	1.00	62,400.00	7	2.00	167,710.40
Agency Total	4	1.00	105,310.40	5	1.00	62,400.00	9	2.00	167,710.40
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	138,528.00	1	1.00	51,462.32	5	5.00	189,990.32
Agency Total	4	4.00	138,528.00	6	1.00	51,462.32	10	5.00	189,990.32
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	226	0.00	1,435.00	226	0.00	1,435.00
All Other Employees	310	289.50	11,204,216.14	202	111.39	7,489,077.48	512	400.89	18,693,293.62
Units of Local Govt Personnel Area Totals	310	289.50	11,204,216.14	429	111.89	7,498,052.48	739	401.39	18,702,268.62

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	226	0.00	1,435.00	226	0.00	1,435.00
All Other Employees	310	289.50	11,204,216.14	202	111.39	7,489,077.48	512	400.89	18,693,293.62
DEPARTMENT TOTALS	310	289.50	11,204,216.14	429	111.89	7,498,052.48	739	401.39	18,702,268.62

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	1	1.00	122,408.00	4	1.00	169,998.40	5	2.00	292,406.40
Agency Total	1	1.00	122,408.00	18	1.00	169,998.40	19	2.00	292,406.40
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	11	11.00	412,817.60	2	2.00	183,704.04	13	13.00	596,521.64
Agency Total	11	11.00	412,817.60	9	2.00	184,491.54	20	13.00	597,309.14
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	33	33.00	1,350,939.20	1	1.00	143,374.40	34	34.00	1,494,313.60
Agency Total	33	33.00	1,350,939.20	12	1.00	145,214.40	45	34.00	1,496,153.60
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	74,880.00	3	3.00	74,880.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	37	26.00	1,513,304.00	1	1.00	136,988.80	38	27.00	1,650,292.80
Agency Total	37	26.00	1,513,304.00	15	4.00	213,918.80	52	30.00	1,727,222.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	10	10.00	320,975.46	2	2.00	208,187.20	12	12.00	529,162.66
Agency Total	10	10.00	320,975.46	10	2.00	220,667.24	20	12.00	541,642.70
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	41,683.20	2	2.00	195,270.40	3	3.00	236,953.60
Agency Total	1	1.00	41,683.20	2	2.00	195,270.40	3	3.00	236,953.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	49	49.00	2,271,443.20	2	2.00	279,760.00	51	51.00	2,551,203.20
Agency Total	49	49.00	2,271,443.20	14	2.00	280,955.50	63	51.00	2,552,398.70
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,757,436.80	1	1.00	121,784.00	69	69.00	3,879,220.80
Agency Total	68	68.00	3,757,436.80	1	1.00	121,784.00	69	69.00	3,879,220.80
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,942.00	9	0.00	1,942.00
All Other Employees	41	40.40	1,922,876.80	1	1.00	145,912.00	42	41.40	2,068,788.80
Agency Total	41	40.40	1,922,876.80	10	1.00	147,854.00	51	41.40	2,070,730.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	18	18.00	806,395.20	1	1.00	106,000.00	19	19.00	912,395.20
Agency Total	18	18.00	806,395.20	4	1.00	107,315.25	22	19.00	913,710.45
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,231,963.20	2	2.00	186,888.00	26	26.00	1,418,851.20
Agency Total	24	24.00	1,231,963.20	2	2.00	186,888.00	26	26.00	1,418,851.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	207,459.20	0	0.00	0.00	5	5.00	207,459.20
Agency Total	5	5.00	207,459.20	9	0.00	600.00	14	5.00	208,059.20
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	96	95.50	4,575,084.80	9	8.00	1,107,475.20	105	103.50	5,682,560.00
Agency Total	96	95.50	4,575,084.80	17	8.00	1,107,475.20	113	103.50	5,682,560.00
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	889.00	7	0.00	889.00
All Other Employees	41	41.00	2,037,547.20	5	5.00	546,582.40	46	46.00	2,584,129.60
Agency Total	41	41.00	2,037,547.20	12	5.00	547,471.40	53	46.00	2,585,018.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	36	32.00	1,629,542.72	2	2.00	270,025.60	38	34.00	1,899,568.32
Agency Total	36	32.00	1,629,542.72	18	2.00	270,025.60	54	34.00	1,899,568.32
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	198,143.34	3	2.00	198,143.34
Agency Total	0	0.00	0.00	8	2.00	198,143.34	8	2.00	198,143.34
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	18	18.00	903,468.80	6	6.00	1,130,979.20	24	24.00	2,034,448.00
Agency Total	18	18.00	903,468.80	23	6.00	1,134,129.20	41	24.00	2,037,598.00
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	93,600.00	5	5.00	93,600.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	198	197.40	12,086,326.72	26	25.00	3,486,516.80	224	222.40	15,572,843.52
Agency Total	198	197.40	12,086,326.72	39	30.00	3,580,116.80	237	227.40	15,666,443.52
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	78,000.00	3	2.50	78,000.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	46	46.00	2,285,722.14	8	8.00	931,914.88	54	54.00	3,217,637.02
Agency Total	46	46.00	2,285,722.14	20	10.50	1,011,537.13	66	56.50	3,297,259.27
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	91	91.00	4,545,964.80	14	13.00	1,894,838.40	105	104.00	6,440,803.20
Agency Total	91	91.00	4,545,964.80	21	13.00	1,894,838.40	112	104.00	6,440,803.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.00	3	2.00	119,880.00
Agency Total	0	0.00	0.00	9	2.00	119,880.00	9	2.00	119,880.00

State of Louisiana

STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

OP42 - Grtr Krotz Springs Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	128,700.00	2	2.00	128,700.00
Agency Total	0	0.00	0.00	13	2.00	129,450.00	13	2.00	129,450.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	10.50	246,480.00	11	10.50	246,480.00
Board Members	0	0.00	0.00	192	0.00	28,771.54	192	0.00	28,771.54
All Other Employees	824	807.30	42,023,359.04	107	94.50	11,934,483.18	931	901.80	53,957,842.22
Units of Local Govt Personnel Area Totals	824	807.30	42,023,359.04	310	105.00	12,209,734.72	1,134	912.30	54,233,093.76

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	10.50	246,480.00	11	10.50	246,480.00
Board Members	0	0.00	0.00	192	0.00	28,771.54	192	0.00	28,771.54
All Other Employees	824	807.30	42,023,359.04	107	94.50	11,934,483.18	931	901.80	53,957,842.22
DEPARTMENT TOTALS	824	807.30	42,023,359.04	310	105.00	12,209,734.72	1,134	912.30	54,233,093.76

State of Louisiana

STATE CIVIL SERVICE

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INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

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STATE CIVIL SERVICE
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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	283,764.00	2	2.00	283,764.00
Agency Total	0	0.00	0.00	2	2.00	283,764.00	2	2.00	283,764.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	709,814.14	6	6.00	709,814.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	709,814.14	14	6.00	709,814.14

State of Louisiana

STATE CIVIL SERVICE

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LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Agency Total	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,348	4,249.81	157,028,432.55	24,077	20,551.05	1,426,515,013.23	28,425	24,800.86	1,583,543,445.78
Student Employees	0	0.00	0.00	584	312.27	7,658,606.80	584	312.27	7,658,606.80
Board Members	0	0.00	0.00	648	31.50	1,515,057.52	648	31.50	1,515,057.52
All Other Employees	32,780	31,039.65	1,806,711,646.93	3,853	3,233.67	259,307,784.74	36,633	34,273.32	2,066,019,431.67
STATEWIDE TOTALS	37,128	35,289.46	1,963,740,079.48	29,162	24,128.49	1,694,996,462.29	66,290	59,417.95	3,658,736,541.77

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,348	4,249.81	157,028,432.55	24,077	20,551.05	1,426,515,013.23	28,425	24,800.86	1,583,543,445.78
Student Employees	0	0.00	0.00	571	303.15	7,448,526.80	571	303.15	7,448,526.80
Board Members	0	0.00	0.00	248	30.50	1,434,711.96	248	30.50	1,434,711.96
All Other Employees	32,223	30,516.15	1,775,701,613.29	3,701	3,137.73	249,370,986.72	35,924	33,653.88	2,025,072,600.01
STATEWIDE TOTALS	36,571	34,765.96	1,932,730,045.84	28,597	24,022.43	1,684,769,238.71	65,168	58,788.39	3,617,499,284.55
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,571	34,765.96	1,932,730,045.84	27,778	23,688.78	1,675,885,999.95	64,349	58,454.74	3,608,616,045.79
Employees with In-State Resident	33,687		1,816,886,698.96	18,499		1,076,104,808.28	52,186		2,892,991,507.24
Employees with Out-of State Resident	959		44,538,122.20	641		26,267,384.26	1,600		70,805,506.46
Employees with Unknown Resident	1,925		71,305,224.68	9,457		582,397,046.17	11,382		653,702,270.85

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

STATEWIDE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.12	210,080.00	13	9.12	210,080.00
Board Members	0	0.00	0.00	400	1.00	80,345.56	400	1.00	80,345.56
All Other Employees	557	523.50	31,010,033.64	152	95.94	9,936,798.02	709	619.44	40,946,831.66
STATEWIDE TOTALS	557	523.50	31,010,033.64	565	106.06	10,227,223.58	1,122	629.56	41,237,257.22
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	557	523.50	31,010,033.64	152	95.94	9,936,798.02	709	619.44	40,946,831.66
Employees with In-State Resident	545		30,406,022.44	552		10,031,066.94	1,097		40,437,089.38
Employees with Out-of State Resident	1		81,432.00	2		105,809.60	3		187,241.60
Employees with Unknown Resident	11		522,579.20	11		90,347.04	22		612,926.24

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/30/2023

STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	11.00	254,020.00	12	11.00	254,020.00
Board Members	0	0.00	0.00	423	0.00	30,581.54	423	0.00	30,581.54
All Other Employees	1,134	1,096.80	53,227,575.18	325	213.89	20,612,582.80	1,459	1,310.69	73,840,157.98
STATEWIDE TOTALS	1,134	1,096.80	53,227,575.18	760	224.89	20,897,184.34	1,894	1,321.69	74,124,759.52
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,134	1,096.80	53,227,575.18	325	213.89	20,612,582.80	1,459	1,310.69	73,840,157.98
Employees with In-State Resident	1,073		50,406,005.26	725		20,062,283.18	1,798		70,468,288.44
Employees with Out-of State Resident	16		880,285.12	3		297,897.60	19		1,178,182.72
Employees with Unknown Resident	45		1,941,284.80	32		537,003.56	77		2,478,288.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	4,348	4,249.81	157,028,432.55	24,077	20,551.05	1,426,515,013.23	28,425	24,800.86	1,583,543,445.78
Student Employees	0	0.00	0.00	596	323.27	7,912,626.80	596	323.27	7,912,626.80
Board Members	0	0.00	0.00	1,071	31.50	1,545,639.06	1,071	31.50	1,545,639.06
All Other Employees	33,914	32,136.45	1,859,939,222.11	4,178	3,447.56	279,920,367.54	38,092	35,584.01	2,139,859,589.65
STATEWIDE TOTALS	38,262	36,386.26	2,016,967,654.66	29,922	24,353.38	1,715,893,646.63	68,184	60,739.64	3,732,861,301.29
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,262	36,386.26	2,016,967,654.66	28,255	23,998.61	1,706,435,380.77	66,517	60,384.87	3,723,403,035.43
Employees with In-State Resident	35,305		1,897,698,726.66	19,776		1,106,198,158.40	55,081		3,003,896,885.06
Employees with Out-of State Resident	976		45,499,839.32	646		26,671,091.46	1,622		72,170,930.78
Employees with Unknown Resident	1,981		73,769,088.68	9,500		583,024,396.77	11,481		656,793,485.45