



STATE CIVIL SERVICE

Report on State Employment

Data as of 12/2/2022

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 12/2/2022

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,235	2,150.80	153,599,050.69	1,798	1,433.52	81,110,520.01	4,033	3,584.32	234,709,570.70
VETERANS AFFAIRS	765	683.00	30,746,318.20	40	6.00	722,718.54	805	689.00	31,469,036.74
ECONOMIC DEVELOPMENT	60	58.00	4,068,504.18	50	48.00	5,016,011.00	110	106.00	9,084,515.18
CRT	685	499.75	26,529,533.68	424	142.25	10,405,335.41	1,109	642.00	36,934,869.09
DOTD	4,022	4,006.50	220,917,750.56	87	45.00	3,283,895.58	4,109	4,051.50	224,201,646.14
DPSC - CORRECTIONS	4,674	4,424.00	242,774,390.31	72	59.70	7,218,133.46	4,746	4,483.70	249,992,523.77
DPSC - PUBLIC SAFETY	2,381	2,261.00	148,392,124.92	303	151.30	13,265,307.54	2,684	2,412.30	161,657,432.46
DYS-OFF OF JUV JUST	602	592.00	31,938,815.48	74	54.00	4,708,930.20	676	646.00	36,647,745.68
LDH	7,534	7,203.10	410,439,910.28	553	169.73	32,247,423.43	8,087	7,372.83	442,687,333.71
DCFS	3,511	3,403.00	185,790,905.30	87	51.00	6,470,536.28	3,598	3,454.00	192,261,441.58
DNR	291	279.00	19,119,932.00	19	10.00	1,222,516.80	310	289.00	20,342,448.80
REVENUE	651	603.00	37,202,961.12	21	13.55	1,841,469.24	672	616.55	39,044,430.36
DEQ	675	655.00	43,706,063.44	29	17.00	1,493,315.20	704	672.00	45,199,378.64
LWC	879	803.00	43,983,450.68	55	20.12	1,892,744.60	934	823.12	45,876,195.28
WILDLIFE & FISHERIES	740	727.00	46,096,667.50	58	40.65	1,718,247.44	798	767.65	47,814,914.94
CIVIL SERVICE AGENCIES	161	160.00	11,410,505.60	76	18.00	1,654,135.66	237	178.00	13,064,641.26
HIGHER EDUCATION	4,170	4,067.58	149,125,045.77	25,704	21,143.66	1,478,996,681.88	29,874	25,211.24	1,628,121,727.65
HEALTH CARE SERVICES	250	248.40	10,898,443.29	183	138.73	12,915,927.74	433	387.13	23,814,371.03
EDUCATION	473	433.00	30,050,250.80	66	57.00	5,641,251.20	539	490.00	35,691,502.00
EDUCATION - OTHER	176	167.50	7,408,382.82	543	409.70	28,613,773.00	719	577.20	36,022,155.82
PUBLIC SERVICE COMM	56	54.00	3,278,173.08	18	18.00	1,184,967.68	74	72.00	4,463,140.76
AGRICULTURE	559	526.00	28,649,234.12	47	45.50	5,044,572.26	606	571.50	33,693,806.38
JUSTICE	0	0.00	0.00	563	534.75	37,924,906.24	563	534.75	37,924,906.24
INSURANCE	193	187.00	11,831,158.56	32	28.00	3,676,427.30	225	215.00	15,507,585.86
LIEUTENANT GOVERNOR	3	3.00	190,944.00	17	16.50	1,346,635.16	20	19.50	1,537,579.16
SECRETARY OF STATE	594	357.00	21,757,413.60	184	181.00	10,975,475.68	778	538.00	32,732,889.28
TREASURY	48	43.00	3,112,557.76	35	20.00	2,157,154.74	83	63.00	5,269,712.50
RETIREMENT SYSTEMS	249	244.00	17,224,620.40	64	30.50	5,741,657.64	313	274.50	22,966,278.04
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
LEGISLATIVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NON SCS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EXECUTIVE BRANCH (State Employees)	36,637	34,838.63	1,940,243,108.14	31,212	24,905.16	1,768,610,720.81	67,849	59,743.79	3,708,853,828.95
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90
HOUSING AUTHORITIES	313	290.00	11,286,392.00	443	118.64	7,658,650.02	756	408.64	18,945,042.02
PORTS, LEVEE BOARDS	827	811.30	42,038,819.42	300	98.00	11,633,148.64	1,127	909.30	53,671,968.06
INDEPENDENT	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
LEGISLATIVE	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
UNITS OF LOCAL GOVT	1,140	1,101.30	53,325,211.42	764	224.64	20,481,195.80	1,904	1,325.94	73,806,407.22
TOTAL WORKFORCE	37,777	35,939.93	1,993,568,319.56	31,976	25,129.80	1,789,091,916.61	69,753	61,069.73	3,782,660,236.17

Report on State Employment

Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment

Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 12/2/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,440.00	8	4.00	76,440.00
Board Members	0	0.00	0.00	6	0.00	325.00	6	0.00	325.00
All Other Employees	0	0.00	0.00	103	79.50	6,052,370.86	103	79.50	6,052,370.86
Agency Total	0	0.00	0.00	117	83.50	6,129,135.86	117	83.50	6,129,135.86
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,491,462.22	1	1.00	109,000.06	45	42.00	2,600,462.28
Agency Total	44	41.00	2,491,462.22	1	1.00	109,000.06	45	42.00	2,600,462.28
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	30.00	2,049,278.40	1	1.00	125,673.60	31	31.00	2,174,952.00
Agency Total	30	30.00	2,049,278.40	6	6.00	426,366.72	36	36.00	2,475,645.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	149,708.00	13	6.50	149,708.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	351.00	25,608,148.80	110	107.00	9,074,349.18	487	458.00	34,682,497.98
Agency Total	377	351.00	25,608,148.80	123	113.50	9,224,057.18	500	464.50	34,832,205.98

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	73,840.00	6	3.00	73,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	165.00	13,910,804.18	12	4.00	854,963.20	179	169.00	14,765,767.38
Agency Total	167	165.00	13,910,804.18	18	7.00	928,803.20	185	172.00	14,839,607.38
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	223	223.00	14,067,142.44	223	223.00	14,067,142.44
Agency Total	0	0.00	0.00	223	223.00	14,067,142.44	223	223.00	14,067,142.44
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	900	873.00	40,291,702.34	901	874.00	40,338,876.74
Agency Total	1	1.00	47,174.40	900	873.00	40,291,702.34	901	874.00	40,338,876.74
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	780.00	7	0.00	780.00
All Other Employees	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
Agency Total	10	10.00	616,115.50	13	6.00	725,975.90	23	16.00	1,342,091.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	43	1.50	2,100.00	43	1.50	2,100.00
All Other Employees	39	39.00	2,516,509.58	1	1.00	114,732.80	40	40.00	2,631,242.38
Agency Total	39	39.00	2,516,509.58	45	3.00	127,232.80	84	42.00	2,643,742.38

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	67	65.00	3,853,944.64	1	1.00	126,152.00	68	66.00	3,980,096.64
Agency Total	67	65.00	3,853,944.64	15	1.00	126,712.00	82	66.00	3,980,656.64
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	16	16.00	957,061.04	78	64.00	3,817,478.60	94	80.00	4,774,539.64
Agency Total	16	16.00	957,061.04	90	64.00	3,818,078.60	106	80.00	4,775,139.64
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.80	6,286,768.80	1	1.00	156,832.00	87	83.80	6,443,600.80
Agency Total	86	82.80	6,286,768.80	1	1.00	156,832.00	87	83.80	6,443,600.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,868.00	1	0.50	10,868.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	40.00	2,751,101.60	2	2.00	286,000.00	49	42.00	3,037,101.60
Agency Total	47	40.00	2,751,101.60	3	2.50	296,868.00	50	42.50	3,047,969.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,907,286.72	0	0.00	0.00	39	39.00	2,907,286.72
Agency Total	39	39.00	2,907,286.72	0	0.00	0.00	39	39.00	2,907,286.72

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,344,574.40	0	0.00	0.00	32	32.00	1,344,574.40
Agency Total	32	32.00	1,344,574.40	0	0.00	0.00	32	32.00	1,344,574.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	1	0.00	0.00	7	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	277,836.00	23	11.50	277,836.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	782.00	59,080,961.42	4	3.00	452,701.60	816	785.00	59,533,663.02
Agency Total	812	782.00	59,080,961.42	27	14.50	730,537.60	839	796.50	59,811,499.02
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	4,069,457.60	1	1.00	140,608.00	50	50.00	4,210,065.60
Agency Total	49	49.00	4,069,457.60	1	1.00	140,608.00	50	50.00	4,210,065.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,933,699.20	0	0.00	0.00	87	87.00	5,933,699.20
Agency Total	87	87.00	5,933,699.20	1	0.50	14,560.00	88	87.50	5,948,259.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	54	26.50	613,652.00	54	26.50	613,652.00
Board Members	0	0.00	0.00	87	6.50	305,058.12	87	6.50	305,058.12
All Other Employees	1,925	1,851.80	135,925,782.20	1,446	1,369.50	76,659,083.38	3,371	3,221.30	212,584,865.58
Appropriated Personnel Area Totals	1,925	1,851.80	135,925,782.20	1,587	1,402.50	77,577,793.50	3,512	3,254.30	213,503,575.70

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	132	130.00	8,541,739.07	6	6.00	841,627.60	138	136.00	9,383,366.67
Agency Total	132	130.00	8,541,739.07	17	6.00	842,177.60	149	136.00	9,383,916.67
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	2,801,905.60	3	3.00	420,097.60	53	53.00	3,222,003.20
Agency Total	50	50.00	2,801,905.60	12	3.00	420,772.60	62	53.00	3,222,678.20
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,106.00	7	0.00	1,106.00
All Other Employees	2	2.00	90,500.80	3	2.00	252,609.76	5	4.00	343,110.56
Agency Total	2	2.00	90,500.80	10	2.00	253,715.76	12	4.00	344,216.56
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	135,011.24	2	2.00	135,011.24
Agency Total	0	0.00	0.00	14	2.00	135,011.24	14	2.00	135,011.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	60,000.20	5	2.00	184,066.48	6	3.00	244,066.68
Agency Total	1	1.00	60,000.20	9	2.00	184,066.48	10	3.00	244,066.68

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,100.00	5	0.00	1,100.00
All Other Employees	6	6.00	262,651.22	5	2.00	324,813.20	11	8.00	587,464.42
Agency Total	6	6.00	262,651.22	10	2.00	325,913.20	16	8.00	588,564.42
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	3	2.00	124,196.80	2	0.00	100.00	5	2.00	124,296.80
Agency Total	3	2.00	124,196.80	10	0.00	500.00	13	2.00	124,696.80
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,760.00	24	0.00	1,760.00
All Other Employees	45	44.00	2,622,859.20	2	2.00	316,784.00	47	46.00	2,939,643.20
Agency Total	45	44.00	2,622,859.20	26	2.00	318,544.00	71	46.00	2,941,403.20
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	16	16.00	828,952.80	2	2.00	217,547.20	18	18.00	1,046,500.00
Agency Total	16	16.00	828,952.80	14	3.00	238,797.20	30	19.00	1,067,750.00
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	0.00	31,200.00	2	1.00	57,575.04	3	1.00	88,775.04
Agency Total	1	0.00	31,200.00	8	1.00	57,875.04	9	1.00	89,075.04

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	14	11.00	633,230.00	3	2.00	182,290.54	17	13.00	815,520.54
Agency Total	14	11.00	633,230.00	12	2.00	182,965.54	26	13.00	816,195.54
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	18	18.00	830,065.60	2	2.00	304,619.90	20	20.00	1,134,685.50
Agency Total	18	18.00	830,065.60	20	2.00	305,419.90	38	20.00	1,135,485.50
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	31,323.55	1	0.38	31,323.55
Agency Total	0	0.00	0.00	7	0.38	31,905.55	7	0.38	31,905.55
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	291.00	7	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	8	0.62	34,793.00	8	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	20	19.00	803,691.20	6	2.00	130,400.00	26	21.00	934,091.20
Agency Total	20	19.00	803,691.20	14	2.00	131,175.00	34	21.00	934,866.20
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	0.00	42,276.00	1	1.00	60,070.40	3	1.00	102,346.40
Agency Total	2	0.00	42,276.00	11	1.00	60,970.40	13	1.00	103,246.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	160	0.00	10,764.00	160	0.00	10,764.00
All Other Employees	310	299.00	17,673,268.49	49	30.02	3,501,162.51	359	329.02	21,174,431.00
Non-Appropriated Personnel Area Totals	310	299.00	17,673,268.49	211	31.02	3,532,726.51	521	330.02	21,205,995.00

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Agency Total	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	56	27.50	634,452.00	56	27.50	634,452.00
Board Members	0	0.00	0.00	252	6.50	316,197.12	252	6.50	316,197.12
All Other Employees	2,235	2,150.80	153,599,050.69	1,501	1,402.52	80,304,098.79	3,736	3,553.32	233,903,149.48
DEPARTMENT TOTALS	2,235	2,150.80	153,599,050.69	1,809	1,436.52	81,254,747.91	4,044	3,587.32	234,853,798.60

State of Louisiana

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	120	114.00	5,439,987.80	32	6.00	722,118.54	152	120.00	6,162,106.34
Agency Total	120	114.00	5,439,987.80	40	6.00	722,718.54	160	120.00	6,162,706.34
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	98.00	4,392,554.40	0	0.00	0.00	116	98.00	4,392,554.40
Agency Total	116	98.00	4,392,554.40	0	0.00	0.00	116	98.00	4,392,554.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	135.00	5,929,128.14	0	0.00	0.00	155	135.00	5,929,128.14
Agency Total	155	135.00	5,929,128.14	0	0.00	0.00	155	135.00	5,929,128.14
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	121.00	5,210,717.46	0	0.00	0.00	133	121.00	5,210,717.46
Agency Total	133	121.00	5,210,717.46	0	0.00	0.00	133	121.00	5,210,717.46
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	108.00	4,838,506.40	0	0.00	0.00	122	108.00	4,838,506.40
Agency Total	122	108.00	4,838,506.40	0	0.00	0.00	122	108.00	4,838,506.40

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	107.00	4,935,424.00	0	0.00	0.00	119	107.00	4,935,424.00
Agency Total	119	107.00	4,935,424.00	0	0.00	0.00	119	107.00	4,935,424.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	765	683.00	30,746,318.20	32	6.00	722,118.54	797	689.00	31,468,436.74
Appropriated Personnel Area Totals	765	683.00	30,746,318.20	40	6.00	722,718.54	805	689.00	31,469,036.74

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	765	683.00	30,746,318.20	32	6.00	722,118.54	797	689.00	31,468,436.74
DEPARTMENT TOTALS	765	683.00	30,746,318.20	40	6.00	722,718.54	805	689.00	31,469,036.74

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,640.00	4	2.00	42,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
Agency Total	22	21.00	1,654,518.32	17	15.00	1,673,318.92	39	36.00	3,327,837.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,413,985.86	33	33.00	3,342,692.08	71	70.00	5,756,677.94
Agency Total	38	37.00	2,413,985.86	33	33.00	3,342,692.08	71	70.00	5,756,677.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,640.00	4	2.00	42,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
Appropriated Personnel Area Totals	60	58.00	4,068,504.18	50	48.00	5,016,011.00	110	106.00	9,084,515.18
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,640.00	4	2.00	42,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
DEPARTMENT TOTALS	60	58.00	4,068,504.18	50	48.00	5,016,011.00	110	106.00	9,084,515.18

State of Louisiana

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,200.00	7	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,816,227.44	5	4.75	482,388.40	48	43.50	3,298,615.84
Agency Total	43	38.75	2,816,227.44	12	8.25	565,588.40	55	47.00	3,381,815.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,373,389.20	1	1.00	131,497.60	46	45.00	2,504,886.80
Agency Total	45	44.00	2,373,389.20	3	2.00	152,297.60	48	46.00	2,525,686.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	63.00	3,666,422.24	2	2.00	233,126.40	88	65.00	3,899,548.64
Agency Total	86	63.00	3,666,422.24	3	2.50	244,566.40	89	65.50	3,910,988.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	33,280.00	3	1.50	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	259.00	12,331,602.40	6	6.00	379,516.80	377	265.00	12,711,119.20
Agency Total	371	259.00	12,331,602.40	9	7.50	412,796.80	380	266.50	12,744,399.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,907,167.60	6	6.00	512,782.40	37	36.00	2,419,950.00
Agency Total	31	30.00	1,907,167.60	7	6.50	523,182.40	38	36.50	2,430,350.00

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	65.00	3,434,724.80	2	2.00	236,371.20	111	67.00	3,671,096.00
Agency Total	109	65.00	3,434,724.80	2	2.00	236,371.20	111	67.00	3,671,096.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	159,120.00	14	7.00	159,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	499.75	26,529,533.68	22	21.75	1,975,682.80	707	521.50	28,505,216.48
Appropriated Personnel Area Totals	685	499.75	26,529,533.68	36	28.75	2,134,802.80	721	528.50	28,664,336.48

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	388	113.50	8,270,532.61	388	113.50	8,270,532.61
Agency Total	0	0.00	0.00	388	113.50	8,270,532.61	388	113.50	8,270,532.61
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	388	113.50	8,270,532.61	388	113.50	8,270,532.61
Non-Appropriated Personnel Area Totals	0	0.00	0.00	388	113.50	8,270,532.61	388	113.50	8,270,532.61
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	159,120.00	14	7.00	159,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	499.75	26,529,533.68	410	135.25	10,246,215.41	1,095	635.00	36,775,749.09
DEPARTMENT TOTALS	685	499.75	26,529,533.68	424	142.25	10,405,335.41	1,109	642.00	36,934,869.09

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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	232,388.00	18	9.00	232,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	12,377,549.60	9	9.00	1,316,910.40	188	187.00	13,694,460.00
Agency Total	179	178.00	12,377,549.60	27	18.00	1,549,298.40	206	196.00	13,926,848.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	324,812.80	18	9.00	324,812.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,782	3,775.00	205,999,876.16	9	9.00	988,977.60	3,791	3,784.00	206,988,853.76
Agency Total	3,782	3,775.00	205,999,876.16	27	18.00	1,313,790.40	3,809	3,793.00	207,313,666.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.00	557,200.80	36	18.00	557,200.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,961	3,953.00	218,377,425.76	18	18.00	2,305,888.00	3,979	3,971.00	220,683,313.76
Appropriated Personnel Area Totals	3,961	3,953.00	218,377,425.76	54	36.00	2,863,088.80	4,015	3,989.00	221,240,514.56

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STATE CIVIL SERVICE

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	9	9.00	487,094.40	2	2.00	165,009.00	11	11.00	652,103.40
Agency Total	9	9.00	487,094.40	13	2.00	166,109.00	22	11.00	653,203.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	13	1.00	3,550.00	13	1.00	3,550.00
All Other Employees	52	44.50	2,053,230.40	1	1.00	140,940.80	53	45.50	2,194,171.20
Agency Total	52	44.50	2,053,230.40	18	6.00	204,810.80	70	50.50	2,258,041.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	25	1.00	4,650.00	25	1.00	4,650.00
All Other Employees	61	53.50	2,540,324.80	4	4.00	355,836.78	65	57.50	2,896,161.58
Non-Appropriated Personnel Area Totals	61	53.50	2,540,324.80	33	9.00	420,806.78	94	62.50	2,961,131.58
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	22.00	617,520.80	40	22.00	617,520.80
Board Members	0	0.00	0.00	25	1.00	4,650.00	25	1.00	4,650.00
All Other Employees	4,022	4,006.50	220,917,750.56	22	22.00	2,661,724.78	4,044	4,028.50	223,579,475.34
DEPARTMENT TOTALS	4,022	4,006.50	220,917,750.56	87	45.00	3,283,895.58	4,109	4,051.50	224,201,646.14

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	304	268.00	17,700,651.18	13	13.00	1,697,497.62	317	281.00	19,398,148.80
Agency Total	304	268.00	17,700,651.18	18	18.00	1,917,497.92	322	286.00	19,618,149.10
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,076	1,030.00	55,611,252.58	9	9.00	1,559,994.80	1,085	1,039.00	57,171,247.38
Agency Total	1,076	1,030.00	55,611,252.58	9	9.00	1,559,994.80	1,085	1,039.00	57,171,247.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	326.00	17,407,844.48	3	3.00	207,875.20	354	329.00	17,615,719.68
Agency Total	351	326.00	17,407,844.48	6	5.40	255,299.20	357	331.40	17,663,143.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	241.00	12,658,838.40	6	6.00	769,967.12	255	247.00	13,428,805.52
Agency Total	249	241.00	12,658,838.40	6	6.00	769,967.12	255	247.00	13,428,805.52
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	244.00	11,502,796.24	1	1.00	85,217.60	250	245.00	11,588,013.84
Agency Total	249	244.00	11,502,796.24	2	1.80	101,857.60	251	245.80	11,604,653.84

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	57,200.00	4	2.00	57,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	462.00	23,827,692.20	4	3.00	376,064.00	482	465.00	24,203,756.20
Agency Total	478	462.00	23,827,692.20	8	5.00	433,264.00	486	467.00	24,260,956.20
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	455.00	24,393,175.04	7	7.00	1,064,627.20	481	462.00	25,457,802.24
Agency Total	474	455.00	24,393,175.04	7	7.00	1,064,627.20	481	462.00	25,457,802.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	291.00	15,268,206.20	3	2.00	372,195.20	317	293.00	15,640,401.40
Agency Total	314	291.00	15,268,206.20	3	2.00	372,195.20	317	293.00	15,640,401.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	744.00	45,742,867.04	0	0.00	0.00	794	744.00	45,742,867.04
Agency Total	794	744.00	45,742,867.04	0	0.00	0.00	794	744.00	45,742,867.04
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	299.00	14,986,366.72	6	5.00	732,580.42	323	304.00	15,718,947.14
Agency Total	317	299.00	14,986,366.72	6	5.00	732,580.42	323	304.00	15,718,947.14

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	68	64.00	3,674,700.23	0	0.00	0.00	68	64.00	3,674,700.23
Agency Total	68	64.00	3,674,700.23	7	0.50	10,850.00	75	64.50	3,685,550.23

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.70	131,664.00	9	5.70	131,664.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,674	4,424.00	242,774,390.31	52	49.00	6,866,019.16	4,726	4,473.00	249,640,409.47
Appropriated Personnel Area Totals	4,674	4,424.00	242,774,390.31	72	59.70	7,218,133.46	4,746	4,483.70	249,992,523.77

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.70	131,664.00	9	5.70	131,664.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,674	4,424.00	242,774,390.31	52	49.00	6,866,019.16	4,726	4,473.00	249,640,409.47
DEPARTMENT TOTALS	4,674	4,424.00	242,774,390.31	72	59.70	7,218,133.46	4,746	4,483.70	249,992,523.77

State of Louisiana
STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.00	129,480.00	8	5.00	129,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	96.00	6,934,756.40	0	0.00	0.00	112	96.00	6,934,756.40
Agency Total	112	96.00	6,934,756.40	8	5.00	129,480.00	120	101.00	7,064,236.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	14.50	359,840.00	27	14.50	359,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,558	1,498.00	108,533,831.12	93	63.30	5,429,758.36	1,651	1,561.30	113,963,589.48
Agency Total	1,558	1,498.00	108,533,831.12	120	77.80	5,789,598.36	1,678	1,575.80	114,323,429.48
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.50	218,509.20	14	8.50	218,509.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	492.00	21,725,926.04	5	4.00	465,748.40	529	496.00	22,191,674.44
Agency Total	524	492.00	21,725,926.04	19	12.50	684,257.60	543	504.50	22,410,183.64
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	154	147.00	9,454,387.80	105	38.00	5,738,863.52	259	185.00	15,193,251.32
Agency Total	154	147.00	9,454,387.80	118	39.50	5,774,677.52	272	186.50	15,229,065.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
Agency Total	2	1.00	69,836.00	11	11.00	459,530.50	13	12.00	529,366.50

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
Agency Total	10	9.00	515,909.16	5	1.00	124,884.00	15	10.00	640,793.16
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	13	12.00	868,483.20	1	1.00	118,987.96	14	13.00	987,471.16
Agency Total	13	12.00	868,483.20	3	1.00	118,989.96	16	13.00	987,473.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	52	29.50	743,189.20	52	29.50	743,189.20
Board Members	0	0.00	0.00	25	9.00	273,486.44	25	9.00	273,486.44
All Other Employees	2,373	2,255.00	148,103,129.72	207	109.30	12,064,742.30	2,580	2,364.30	160,167,872.02
Appropriated Personnel Area Totals	2,373	2,255.00	148,103,129.72	284	147.80	13,081,417.94	2,657	2,402.80	161,184,547.66

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	7	5.00	240,552.00	3	1.00	85,009.60	10	6.00	325,561.60
Agency Total	7	5.00	240,552.00	10	1.00	85,009.60	17	6.00	325,561.60
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	48,443.20	4	2.00	86,400.00	5	3.00	134,843.20
Agency Total	1	1.00	48,443.20	9	2.50	98,880.00	10	3.50	147,323.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	8	6.00	288,995.20	7	3.00	171,409.60	15	9.00	460,404.80
Non-Appropriated Personnel Area Totals	8	6.00	288,995.20	19	3.50	183,889.60	27	9.50	472,884.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	30.00	755,669.20	53	30.00	755,669.20
Board Members	0	0.00	0.00	36	9.00	273,486.44	36	9.00	273,486.44
All Other Employees	2,381	2,261.00	148,392,124.92	214	112.30	12,236,151.90	2,595	2,373.30	160,628,276.82
DEPARTMENT TOTALS	2,381	2,261.00	148,392,124.92	303	151.30	13,265,307.54	2,684	2,412.30	161,657,432.46

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	592.00	31,938,815.48	74	54.00	4,708,930.20	676	646.00	36,647,745.68
Agency Total	602	592.00	31,938,815.48	74	54.00	4,708,930.20	676	646.00	36,647,745.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	592.00	31,938,815.48	74	54.00	4,708,930.20	676	646.00	36,647,745.68
Appropriated Personnel Area Totals	602	592.00	31,938,815.48	74	54.00	4,708,930.20	676	646.00	36,647,745.68

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	592.00	31,938,815.48	74	54.00	4,708,930.20	676	646.00	36,647,745.68
DEPARTMENT TOTALS	602	592.00	31,938,815.48	74	54.00	4,708,930.20	676	646.00	36,647,745.68

State of Louisiana

STATE CIVIL SERVICE

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LDH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	129.80	7,339,637.76	16	13.65	1,912,682.72	149	143.45	9,252,320.48
Agency Total	133	129.80	7,339,637.76	16	13.65	1,912,682.72	149	143.45	9,252,320.48
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	159.80	9,541,753.00	19	12.33	2,340,016.64	190	172.13	11,881,769.64
Agency Total	171	159.80	9,541,753.00	19	12.33	2,340,016.64	190	172.13	11,881,769.64
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	11,468,204.80	14	11.00	2,279,347.20	201	198.00	13,747,552.00
Agency Total	187	187.00	11,468,204.80	14	11.00	2,279,347.20	201	198.00	13,747,552.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
Agency Total	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,408.00	2	1.00	18,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	961	948.00	52,421,357.04	7	3.00	618,754.50	968	951.00	53,040,111.54
Agency Total	961	948.00	52,421,357.04	9	4.00	637,162.50	970	952.00	53,058,519.54

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	418.50	34,439,669.42	22	10.00	1,887,500.94	470	428.50	36,327,170.36
Agency Total	448	418.50	34,439,669.42	22	10.00	1,887,500.94	470	428.50	36,327,170.36
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	129.00	7,860,335.60	8	7.60	1,472,294.72	140	136.60	9,332,630.32
Agency Total	132	129.00	7,860,335.60	8	7.60	1,472,294.72	140	136.60	9,332,630.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	5,846,555.00	4	4.00	546,504.40	103	103.00	6,393,059.40
Agency Total	99	99.00	5,846,555.00	4	4.00	546,504.40	103	103.00	6,393,059.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	361.00	21,994,354.72	25	1.00	1,810,265.60	400	362.00	23,804,620.32
Agency Total	375	361.00	21,994,354.72	25	1.00	1,810,265.60	400	362.00	23,804,620.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	5,621,168.80	4	3.55	672,520.16	106	102.55	6,293,688.96
Agency Total	102	99.00	5,621,168.80	4	3.55	672,520.16	106	102.55	6,293,688.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,700.00	3	1.50	24,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,272	1,225.00	83,214,318.72	75	8.00	4,431,060.40	1,347	1,233.00	87,645,379.12
Agency Total	1,272	1,225.00	83,214,318.72	78	9.50	4,455,760.40	1,350	1,234.50	87,670,079.12
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,547	1,390.00	72,063,177.94	52	13.50	4,487,537.08	1,599	1,403.50	76,550,715.02
Agency Total	1,547	1,390.00	72,063,177.94	52	13.50	4,487,537.08	1,599	1,403.50	76,550,715.02
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,586	1,558.00	68,098,152.41	10	9.50	924,185.60	1,596	1,567.50	69,022,338.01
Agency Total	1,586	1,558.00	68,098,152.41	10	9.50	924,185.60	1,596	1,567.50	69,022,338.01
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.00	4,722,270.60	5	2.00	369,080.40	93	84.00	5,091,351.00
Agency Total	88	82.00	4,722,270.60	5	2.00	369,080.40	93	84.00	5,091,351.00

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,935,476.00	2	2.00	256,006.40	90	88.00	5,191,482.40
Agency Total	88	86.00	4,935,476.00	2	2.00	256,006.40	90	88.00	5,191,482.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
Agency Total	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,171,089.60	10	9.80	1,908,935.49	110	109.80	8,080,025.09
Agency Total	100	100.00	6,171,089.60	10	9.80	1,908,935.49	110	109.80	8,080,025.09
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,108.00	5	2.50	43,108.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,381	7,064.10	401,277,228.31	288	117.93	27,148,412.35	7,669	7,182.03	428,425,640.66
Appropriated Personnel Area Totals	7,381	7,064.10	401,277,228.31	293	120.43	27,191,520.35	7,674	7,184.53	428,468,748.66

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	174,005.26	4	3.00	174,005.26
Agency Total	0	0.00	0.00	10	3.00	174,105.26	10	3.00	174,105.26
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	4	4.00	228,633.60	4	4.00	228,633.60
Agency Total	0	0.00	0.00	13	4.00	229,433.60	13	4.00	229,433.60
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	46	46.00	2,756,481.52	7	6.00	1,169,587.28	53	52.00	3,926,068.80
Agency Total	46	46.00	2,756,481.52	16	6.00	1,170,387.28	62	52.00	3,926,868.80
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	55	47.50	3,524,716.00	8	4.00	868,368.80	63	51.50	4,393,084.80
Agency Total	55	47.50	3,524,716.00	19	4.00	921,714.84	74	51.50	4,446,430.84

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	3	3.00	126,526.40	2	2.00	163,488.26	5	5.00	290,014.66
Agency Total	3	3.00	126,526.40	9	2.00	164,538.26	12	5.00	291,064.66
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	15	14.00	912,870.40	1	1.00	139,782.24	16	15.00	1,052,652.64
Agency Total	15	14.00	912,870.40	11	1.00	140,457.24	26	15.00	1,053,327.64
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	33,529.60	1	1.00	100,526.40	2	2.00	134,056.00
Agency Total	1	1.00	33,529.60	11	1.00	101,026.40	12	2.00	134,556.00
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	413.52	10	0.00	413.52
All Other Employees	0	0.00	0.00	2	1.00	163,939.20	2	1.00	163,939.20
Agency Total	0	0.00	0.00	12	1.00	164,352.72	12	1.00	164,352.72
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	14,684.80	3	0.50	14,684.80
Agency Total	0	0.00	0.00	8	0.50	14,684.80	8	0.50	14,684.80
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	11,668.80	2	2.00	122,512.00	3	2.00	134,180.80
Agency Total	1	0.00	11,668.80	7	2.00	122,512.00	8	2.00	134,180.80
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	4	4.00	162,021.60	3	2.00	312,749.06	7	6.00	474,770.66
Agency Total	4	4.00	162,021.60	17	2.00	314,099.06	21	6.00	476,120.66
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	2	1.00	50,440.00	3	2.00	221,925.46	5	3.00	272,365.46
Agency Total	2	1.00	50,440.00	10	2.00	222,450.46	12	3.00	272,890.46
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	4	2.00	133,120.00	2	2.00	137,841.60	6	4.00	270,961.60
Agency Total	4	2.00	133,120.00	14	3.00	160,721.60	18	5.00	293,841.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	2.00	99,975.06	3	2.00	99,975.06
Agency Total	0	0.00	0.00	9	2.50	111,790.06	9	2.50	111,790.06
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	20	18.50	1,377,862.85	3	3.00	416,790.40	23	21.50	1,794,653.25
Agency Total	20	18.50	1,377,862.85	20	3.00	418,065.40	40	21.50	1,795,928.25
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,444.80	4	1.55	105,206.40	6	3.55	178,651.20
Agency Total	2	2.00	73,444.80	8	1.55	105,206.40	10	3.55	178,651.20
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	107,733.60	4	2.00	107,733.60
Agency Total	0	0.00	0.00	9	2.00	107,733.60	9	2.00	107,733.60
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	61,172.80	5	2.00	61,172.80
Agency Total	0	0.00	0.00	9	2.00	61,172.80	9	2.00	61,172.80
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	250.00	6	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	135,048.50	4	3.00	135,048.50
Agency Total	0	0.00	0.00	10	3.00	135,298.50	10	3.00	135,298.50
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	135,012.80	3	2.00	135,012.80
Agency Total	0	0.00	0.00	11	2.00	159,972.80	11	2.00	159,972.80

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LDH

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	59,280.00	3	1.50	59,280.00
Board Members	0	0.00	0.00	179	0.00	63,309.56	179	0.00	63,309.56
All Other Employees	153	139.00	9,162,681.97	78	47.80	4,933,313.52	231	186.80	14,095,995.49
Non-Appropriated Personnel Area Totals	153	139.00	9,162,681.97	260	49.30	5,055,903.08	413	188.30	14,218,585.05

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	102,388.00	8	4.00	102,388.00
Board Members	0	0.00	0.00	179	0.00	63,309.56	179	0.00	63,309.56
All Other Employees	7,534	7,203.10	410,439,910.28	366	165.73	32,081,725.87	7,900	7,368.83	442,521,636.15
DEPARTMENT TOTALS	7,534	7,203.10	410,439,910.28	553	169.73	32,247,423.43	8,087	7,372.83	442,687,333.71

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,511	3,403.00	185,790,905.30	81	48.00	6,408,136.28	3,592	3,451.00	192,199,041.58
Agency Total	3,511	3,403.00	185,790,905.30	87	51.00	6,470,536.28	3,598	3,454.00	192,261,441.58

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,511	3,403.00	185,790,905.30	81	48.00	6,408,136.28	3,592	3,451.00	192,199,041.58
Appropriated Personnel Area Totals	3,511	3,403.00	185,790,905.30	87	51.00	6,470,536.28	3,598	3,454.00	192,261,441.58

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,511	3,403.00	185,790,905.30	81	48.00	6,408,136.28	3,592	3,451.00	192,199,041.58
DEPARTMENT TOTALS	3,511	3,403.00	185,790,905.30	87	51.00	6,470,536.28	3,598	3,454.00	192,261,441.58

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	24.00	1,852,151.60	8	7.00	853,465.60	34	31.00	2,705,617.20
Agency Total	26	24.00	1,852,151.60	8	7.00	853,465.60	34	31.00	2,705,617.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	168.00	11,166,537.20	1	1.00	129,251.20	178	169.00	11,295,788.40
Agency Total	177	168.00	11,166,537.20	1	1.00	129,251.20	178	169.00	11,295,788.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	46	46.00	3,131,960.00	1	1.00	119,600.00	47	47.00	3,251,560.00
Agency Total	46	46.00	3,131,960.00	9	1.00	120,200.00	55	47.00	3,252,160.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,969,283.20	1	1.00	119,600.00	43	42.00	3,088,883.20
Agency Total	42	41.00	2,969,283.20	1	1.00	119,600.00	43	42.00	3,088,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	291	279.00	19,119,932.00	11	10.00	1,221,916.80	302	289.00	20,341,848.80
Appropriated Personnel Area Totals	291	279.00	19,119,932.00	19	10.00	1,222,516.80	310	289.00	20,342,448.80

State of Louisiana
STATE CIVIL SERVICE
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Data as of 12/2/2022

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	291	279.00	19,119,932.00	11	10.00	1,221,916.80	302	289.00	20,341,848.80
DEPARTMENT TOTALS	291	279.00	19,119,932.00	19	10.00	1,222,516.80	310	289.00	20,342,448.80

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	602.00	37,138,481.12	17	10.00	1,784,893.24	667	612.00	38,923,374.36
Agency Total	650	602.00	37,138,481.12	20	12.55	1,841,469.24	670	614.55	38,979,950.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	602.00	37,138,481.12	17	10.00	1,784,893.24	667	612.00	38,923,374.36
Appropriated Personnel Area Totals	650	602.00	37,138,481.12	20	12.55	1,841,469.24	670	614.55	38,979,950.36

State of Louisiana
STATE CIVIL SERVICE
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Data as of 12/2/2022

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	64,480.00	1	1.00	0.00	2	2.00	64,480.00
Agency Total	1	1.00	64,480.00	1	1.00	0.00	2	2.00	64,480.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	64,480.00	1	1.00	0.00	2	2.00	64,480.00
Non-Appropriated Personnel Area Totals	1	1.00	64,480.00	1	1.00	0.00	2	2.00	64,480.00

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	603.00	37,202,961.12	18	11.00	1,784,893.24	669	614.00	38,987,854.36
DEPARTMENT TOTALS	651	603.00	37,202,961.12	21	13.55	1,841,469.24	672	616.55	39,044,430.36

State of Louisiana
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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	160,680.00	14	7.00	160,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	655.00	43,706,063.44	15	10.00	1,332,635.20	690	665.00	45,038,698.64
Agency Total	675	655.00	43,706,063.44	29	17.00	1,493,315.20	704	672.00	45,199,378.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	160,680.00	14	7.00	160,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	655.00	43,706,063.44	15	10.00	1,332,635.20	690	665.00	45,038,698.64
Appropriated Personnel Area Totals	675	655.00	43,706,063.44	29	17.00	1,493,315.20	704	672.00	45,199,378.64

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	160,680.00	14	7.00	160,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	655.00	43,706,063.44	15	10.00	1,332,635.20	690	665.00	45,038,698.64
DEPARTMENT TOTALS	675	655.00	43,706,063.44	29	17.00	1,493,315.20	704	672.00	45,199,378.64

State of Louisiana
STATE CIVIL SERVICE
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Data as of 12/2/2022

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	78,520.00	8	4.00	78,520.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	872	797.00	43,710,700.28	9	9.00	1,205,692.80	881	806.00	44,916,393.08
Agency Total	872	797.00	43,710,700.28	22	13.00	1,284,662.80	894	810.00	44,995,363.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	78,520.00	8	4.00	78,520.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	872	797.00	43,710,700.28	9	9.00	1,205,692.80	881	806.00	44,916,393.08
Appropriated Personnel Area Totals	872	797.00	43,710,700.28	22	13.00	1,284,662.80	894	810.00	44,995,363.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 12/2/2022

LWC

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	3	3.00	106,912.00	12	6.12	553,819.98	15	9.12	660,731.98
Agency Total	3	3.00	106,912.00	20	6.12	554,344.98	23	9.12	661,256.98
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	165,838.40	1	1.00	53,041.82	5	4.00	218,880.22
Agency Total	4	3.00	165,838.40	6	1.00	53,666.82	10	4.00	219,505.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,220.00	20	0.00	1,220.00
All Other Employees	7	6.00	272,750.40	13	7.12	606,861.80	20	13.12	879,612.20
Non-Appropriated Personnel Area Totals	7	6.00	272,750.40	33	7.12	608,081.80	40	13.12	880,832.20
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	78,520.00	8	4.00	78,520.00
Board Members	0	0.00	0.00	25	0.00	1,670.00	25	0.00	1,670.00
All Other Employees	879	803.00	43,983,450.68	22	16.12	1,812,554.60	901	819.12	45,796,005.28
DEPARTMENT TOTALS	879	803.00	43,983,450.68	55	20.12	1,892,744.60	934	823.12	45,876,195.28

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	63,180.00	4	3.00	63,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,585,440.00	1	1.00	128,887.20	42	41.00	2,714,327.20
Agency Total	41	40.00	2,585,440.00	5	4.00	192,067.20	46	44.00	2,777,507.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.85	17,680.00	1	0.85	17,680.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	258	257.00	17,670,946.80	5	5.00	497,383.64	263	262.00	18,168,330.44
Agency Total	258	257.00	17,670,946.80	13	5.85	515,063.64	271	262.85	18,186,010.44
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	16.60	354,640.00	22	16.60	354,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	220.00	13,181,296.18	2	2.00	196,245.40	231	222.00	13,377,541.58
Agency Total	229	220.00	13,181,296.18	24	18.60	550,885.40	253	238.60	13,732,181.58
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	11.20	240,084.00	14	11.20	240,084.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	210.00	12,658,984.52	2	1.00	220,147.20	214	211.00	12,879,131.72
Agency Total	212	210.00	12,658,984.52	16	12.20	460,231.20	228	222.20	13,119,215.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	31.65	675,584.00	41	31.65	675,584.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	740	727.00	46,096,667.50	10	9.00	1,042,663.44	750	736.00	47,139,330.94
Appropriated Personnel Area Totals	740	727.00	46,096,667.50	58	40.65	1,718,247.44	798	767.65	47,814,914.94

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	31.65	675,584.00	41	31.65	675,584.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	740	727.00	46,096,667.50	10	9.00	1,042,663.44	750	736.00	47,139,330.94
DEPARTMENT TOTALS	740	727.00	46,096,667.50	58	40.65	1,718,247.44	798	767.65	47,814,914.94

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	101	100.00	7,460,835.20	32	0.00	473,403.84	133	100.00	7,934,239.04
Agency Total	101	100.00	7,460,835.20	39	0.00	473,928.84	140	100.00	7,934,764.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,344,782.40	0	0.00	0.00	19	19.00	1,344,782.40
Agency Total	19	19.00	1,344,782.40	0	0.00	0.00	19	19.00	1,344,782.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,925.00	11	0.00	1,925.00
All Other Employees	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
Agency Total	41	41.00	2,604,888.00	11	0.00	1,925.00	52	41.00	2,606,813.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	10	4.00	354,447.28	10	4.00	354,447.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	16	14.00	823,834.54	16	14.00	823,834.54

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,359.00	27	3.00	3,359.00
All Other Employees	161	160.00	11,410,505.60	49	15.00	1,650,776.66	210	175.00	13,061,282.26
Appropriated Personnel Area Totals	161	160.00	11,410,505.60	76	18.00	1,654,135.66	237	178.00	13,064,641.26

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,359.00	27	3.00	3,359.00
All Other Employees	161	160.00	11,410,505.60	49	15.00	1,650,776.66	210	175.00	13,061,282.26
DEPARTMENT TOTALS	161	160.00	11,410,505.60	76	18.00	1,654,135.66	237	178.00	13,064,641.26

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HIGHER EDUCATION

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	937	934.37	35,637,796.08	4,666	4,406.21	351,395,657.03	5,603	5,340.58	387,033,453.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	937	934.37	35,637,796.08	4,666	4,406.21	351,395,657.03	5,603	5,340.58	387,033,453.11
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,740,410.64	318	242.88	12,529,738.65	370	294.88	14,270,149.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,740,410.64	318	242.88	12,529,738.65	370	294.88	14,270,149.29
0603 - University of New Orleans									
Education Employees	56	52.00	2,316,407.60	1,307	997.69	68,470,381.24	1,363	1,049.69	70,786,788.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	52.00	2,316,407.60	1,307	997.69	68,470,381.24	1,363	1,049.69	70,786,788.84
0604 - LSU-Health Sciences Center NO									
Education Employees	329	326.50	11,832,562.68	1,773	1,646.39	157,963,617.53	2,102	1,972.89	169,796,180.21
Student Employees	0	0.00	0.00	66	33.00	682,437.60	66	33.00	682,437.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	329	326.50	11,832,562.68	1,839	1,679.39	158,646,055.13	2,168	2,005.89	170,478,617.81
0605 - LSU-Eunice									
Education Employees	30	29.50	980,900.64	206	151.51	6,645,322.72	236	181.01	7,626,223.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	29.50	980,900.64	206	151.51	6,645,322.72	236	181.01	7,626,223.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	60	59.05	1,831,760.64	464	366.06	23,307,956.30	524	425.11	25,139,716.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.05	1,831,760.64	464	366.06	23,307,956.30	524	425.11	25,139,716.94
0607 - LSU-Agriculture Center									
Education Employees	254	250.90	9,643,511.52	723	707.54	52,536,349.64	977	958.44	62,179,861.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	250.90	9,643,511.52	723	707.54	52,536,349.64	977	958.44	62,179,861.16
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	46.80	2,014,766.12	358	338.83	27,567,473.61	406	385.63	29,582,239.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	46.80	2,014,766.12	358	338.83	27,567,473.61	406	385.63	29,582,239.73
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	129	128.80	5,434,998.40	1,099	1,065.70	103,849,160.49	1,228	1,194.50	109,284,158.89
Student Employees	0	0.00	0.00	30	15.00	255,580.00	30	15.00	255,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	128.80	5,434,998.40	1,129	1,080.70	104,104,740.49	1,258	1,209.50	109,539,738.89
0612 - Baton Rouge Community College									
Education Employees	49	49.00	1,712,942.40	702	291.03	19,065,673.88	751	340.03	20,778,616.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,712,942.40	702	291.03	19,065,673.88	751	340.03	20,778,616.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
0616 - SU A & M College									
Education Employees	241	237.00	8,802,897.22	1,172	1,165.50	50,581,837.30	1,413	1,402.50	59,384,734.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	241	237.00	8,802,897.22	1,172	1,165.50	50,581,837.30	1,413	1,402.50	59,384,734.52
0617 - SU New Orleans									
Education Employees	54	54.00	1,806,528.69	289	277.09	11,179,908.79	343	331.09	12,986,437.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,806,528.69	289	277.09	11,179,908.79	343	331.09	12,986,437.48
0618 - SU Shreveport									
Education Employees	24	23.00	762,736.00	208	192.57	7,829,398.60	232	215.57	8,592,134.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	762,736.00	208	192.57	7,829,398.60	232	215.57	8,592,134.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Student Employees	0	0.00	0.00	2	1.15	30,056.00	2	1.15	30,056.00
Board Members	0	0.00	0.00	7	0.00	100.00	7	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	32	22.05	2,498,260.08	32	22.05	2,498,260.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	162	162.00	5,033,080.00	618	499.60	29,372,053.91	780	661.60	34,405,133.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	162	162.00	5,033,080.00	618	499.60	29,372,053.91	780	661.60	34,405,133.91
0623 - Grambling State University									
Education Employees	91	84.68	3,133,126.40	478	450.39	27,864,762.34	569	535.07	30,997,888.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	84.68	3,133,126.40	478	450.39	27,864,762.34	569	535.07	30,997,888.74
0625 - La Tech University									
Education Employees	246	246.00	7,817,097.60	1,315	908.55	56,842,489.90	1,561	1,154.55	64,659,587.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	246	246.00	7,817,097.60	1,315	908.55	56,842,489.90	1,561	1,154.55	64,659,587.50
0627 - McNeese State University									
Education Employees	99	96.50	3,091,826.40	582	448.31	31,663,498.40	681	544.81	34,755,324.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	99	96.50	3,091,826.40	582	448.31	31,663,498.40	681	544.81	34,755,324.80
0629 - University of La-Monroe									
Education Employees	183	183.00	6,300,437.30	726	722.10	49,705,314.18	909	905.10	56,005,751.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	6,300,437.30	726	722.10	49,705,314.18	909	905.10	56,005,751.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	125	123.75	4,480,464.20	657	639.00	37,665,411.29	782	762.75	42,145,875.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	125	123.75	4,480,464.20	657	639.00	37,665,411.29	782	762.75	42,145,875.49
0634 - Southeastern La University									
Education Employees	308	302.06	10,245,401.92	1,113	1,003.93	61,751,223.61	1,421	1,305.99	71,996,625.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	308	302.06	10,245,401.92	1,113	1,003.93	61,751,223.61	1,421	1,305.99	71,996,625.53
0640 - University of La-Lafayette									
Education Employees	409	386.00	14,518,285.60	1,705	1,556.30	112,311,600.32	2,114	1,942.30	126,829,885.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	409	386.00	14,518,285.60	1,705	1,556.30	112,311,600.32	2,114	1,942.30	126,829,885.92
0641 - Delgado Community College									
Education Employees	151	110.00	4,850,643.20	970	629.44	36,401,094.88	1,121	739.44	41,251,738.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	110.00	4,850,643.20	970	629.44	36,401,094.88	1,121	739.44	41,251,738.08
0643 - Nunez Community College									
Education Employees	7	5.67	152,258.60	226	109.14	5,672,289.98	233	114.81	5,824,548.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	5.67	152,258.60	226	109.14	5,672,289.98	233	114.81	5,824,548.58

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	843	308.24	16,387,983.30	862	326.24	17,105,583.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	843	308.24	16,387,983.30	862	326.24	17,105,583.30
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	228	220.70	16,798,699.32	239	231.70	17,540,177.72
Student Employees	0	0.00	0.00	15	7.50	207,480.00	15	7.50	207,480.00
Board Members	0	0.00	0.00	2	1.00	401,360.00	2	1.00	401,360.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	245	229.20	17,407,539.32	256	240.20	18,149,017.72
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	250	136.14	7,708,877.00	258	144.14	8,013,243.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	250	136.14	7,708,877.00	258	144.14	8,013,243.60
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	524,816.24	375	217.87	11,848,125.80	391	233.87	12,372,942.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	524,816.24	375	217.87	11,848,125.80	391	233.87	12,372,942.04
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	195	105.49	5,303,253.50	196	106.49	5,327,303.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	195	105.49	5,303,253.50	196	106.49	5,327,303.09

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	11	11.00	429,769.60	333	218.84	12,627,134.34	344	229.84	13,056,903.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	429,769.60	333	218.84	12,627,134.34	344	229.84	13,056,903.94
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	182	132.12	6,870,447.71	183	133.12	6,919,463.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	182	132.12	6,870,447.71	183	133.12	6,919,463.20
N645 - South La Community College-NP									
Education Employees	44	44.00	1,560,145.20	619	348.46	18,439,419.69	663	392.46	19,999,564.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,560,145.20	619	348.46	18,439,419.69	663	392.46	19,999,564.89
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	297	151.18	7,620,439.06	304	158.18	7,900,178.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	297	151.18	7,620,439.06	304	158.18	7,900,178.26
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	358	223.05	11,223,040.47	366	231.05	11,576,266.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	358	223.05	11,223,040.47	366	231.05	11,576,266.07

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	156	153.26	14,467,455.62	156	153.26	14,467,455.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	170	153.26	14,468,155.62	170	153.26	14,468,155.62

Appropriated Totals

Education Employees	4,170	4,067.58	149,125,045.77	25,568	21,086.01	1,477,418,968.28	29,738	25,153.59	1,626,544,014.05
Student Employees	0	0.00	0.00	113	56.65	1,175,553.60	113	56.65	1,175,553.60
Board Members	0	0.00	0.00	23	1.00	402,160.00	23	1.00	402,160.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,170	4,067.58	149,125,045.77	25,704	21,143.66	1,478,996,681.88	29,874	25,211.24	1,628,121,727.65

HIGHER EDUCATION TOTALS

Education Employees	4,170	4,067.58	149,125,045.77	25,568	21,086.01	1,477,418,968.28	29,738	25,153.59	1,626,544,014.05
Student Employees	0	0.00	0.00	113	56.65	1,175,553.60	113	56.65	1,175,553.60
Board Members	0	0.00	0.00	23	1.00	402,160.00	23	1.00	402,160.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,170	4,067.58	149,125,045.77	25,704	21,143.66	1,478,996,681.88	29,874	25,211.24	1,628,121,727.65

State of Louisiana
STATE CIVIL SERVICE
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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	249	247.40	10,851,206.49	129	94.48	7,906,805.07	378	341.88	18,758,011.56
Student Employees	0	0.00	0.00	4	0.00	37,700.00	4	0.00	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	247.40	10,851,206.49	133	94.48	7,944,505.07	382	341.88	18,795,711.56
Appropriated Totals									
Education Employees	250	248.40	10,898,443.29	179	138.73	12,878,227.74	429	387.13	23,776,671.03
Student Employees	0	0.00	0.00	4	0.00	37,700.00	4	0.00	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	250	248.40	10,898,443.29	183	138.73	12,915,927.74	433	387.13	23,814,371.03
HEALTH CARE SERVICES TOTALS									
Education Employees	250	248.40	10,898,443.29	179	138.73	12,878,227.74	429	387.13	23,776,671.03
Student Employees	0	0.00	0.00	4	0.00	37,700.00	4	0.00	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	250	248.40	10,898,443.29	183	138.73	12,915,927.74	433	387.13	23,814,371.03

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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	213,200.00	18	9.00	213,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	433.00	30,050,250.80	38	38.00	4,478,448.00	511	471.00	34,528,698.80
Agency Total	473	433.00	30,050,250.80	56	47.00	4,691,648.00	529	480.00	34,741,898.80
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	949,603.20	10	10.00	949,603.20
Agency Total	0	0.00	0.00	10	10.00	949,603.20	10	10.00	949,603.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	213,200.00	18	9.00	213,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	433.00	30,050,250.80	48	48.00	5,428,051.20	521	481.00	35,478,302.00
Appropriated Personnel Area Totals	473	433.00	30,050,250.80	66	57.00	5,641,251.20	539	490.00	35,691,502.00
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	213,200.00	18	9.00	213,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	433.00	30,050,250.80	48	48.00	5,428,051.20	521	481.00	35,478,302.00
DEPARTMENT TOTALS	473	433.00	30,050,250.80	66	57.00	5,641,251.20	539	490.00	35,691,502.00

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	101.00	3,618,920.72	194	180.00	11,098,894.98	301	281.00	14,717,815.70
Agency Total	107	101.00	3,618,920.72	194	180.00	11,098,894.98	301	281.00	14,717,815.70
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
Agency Total	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	129	47.00	5,488,821.26	131	49.00	5,623,792.46
Agency Total	2	2.00	134,971.20	129	47.00	5,488,821.26	131	49.00	5,623,792.46
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.50	2,886,985.40	11	11.00	910,192.14	60	57.50	3,797,177.54
Agency Total	49	46.50	2,886,985.40	12	11.50	920,592.14	61	58.00	3,807,577.54
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
Agency Total	0	0.00	0.00	22	11.00	880,756.10	22	11.00	880,756.10

State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	91	76.70	5,118,057.88	98	83.70	5,443,688.18
Agency Total	7	7.00	325,630.30	91	76.70	5,118,057.88	98	83.70	5,443,688.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	176	167.50	7,408,382.82	531	409.20	28,601,569.00	707	576.70	36,009,951.82
Appropriated Personnel Area Totals	176	167.50	7,408,382.82	543	409.70	28,613,773.00	719	577.20	36,022,155.82

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	176	167.50	7,408,382.82	531	409.20	28,601,569.00	707	576.70	36,009,951.82
DEPARTMENT TOTALS	176	167.50	7,408,382.82	543	409.70	28,613,773.00	719	577.20	36,022,155.82

State of Louisiana
STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	54.00	3,278,173.08	13	13.00	959,967.58	69	67.00	4,238,140.66
Agency Total	56	54.00	3,278,173.08	18	18.00	1,184,967.68	74	72.00	4,463,140.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	54.00	3,278,173.08	13	13.00	959,967.58	69	67.00	4,238,140.66
Appropriated Personnel Area Totals	56	54.00	3,278,173.08	18	18.00	1,184,967.68	74	72.00	4,463,140.76

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	54.00	3,278,173.08	13	13.00	959,967.58	69	67.00	4,238,140.66
DEPARTMENT TOTALS	56	54.00	3,278,173.08	18	18.00	1,184,967.68	74	72.00	4,463,140.76

State of Louisiana
STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	526.00	28,649,234.12	46	45.00	5,035,732.26	605	571.00	33,684,966.38
Agency Total	559	526.00	28,649,234.12	47	45.50	5,044,572.26	606	571.50	33,693,806.38

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	526.00	28,649,234.12	46	45.00	5,035,732.26	605	571.00	33,684,966.38
Appropriated Personnel Area Totals	559	526.00	28,649,234.12	47	45.50	5,044,572.26	606	571.50	33,693,806.38

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	526.00	28,649,234.12	46	45.00	5,035,732.26	605	571.00	33,684,966.38
DEPARTMENT TOTALS	559	526.00	28,649,234.12	47	45.50	5,044,572.26	606	571.50	33,693,806.38

State of Louisiana
STATE CIVIL SERVICE
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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	236,860.00	20	10.00	236,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	543	524.75	37,688,046.24	543	524.75	37,688,046.24
Agency Total	0	0.00	0.00	563	534.75	37,924,906.24	563	534.75	37,924,906.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	236,860.00	20	10.00	236,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	543	524.75	37,688,046.24	543	524.75	37,688,046.24
Appropriated Personnel Area Totals	0	0.00	0.00	563	534.75	37,924,906.24	563	534.75	37,924,906.24

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	236,860.00	20	10.00	236,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	543	524.75	37,688,046.24	543	524.75	37,688,046.24
DEPARTMENT TOTALS	0	0.00	0.00	563	534.75	37,924,906.24	563	534.75	37,924,906.24

State of Louisiana
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,500.00	4	2.00	45,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	11,831,158.56	28	26.00	3,630,927.30	221	213.00	15,462,085.86
Agency Total	193	187.00	11,831,158.56	32	28.00	3,676,427.30	225	215.00	15,507,585.86

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,500.00	4	2.00	45,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	11,831,158.56	28	26.00	3,630,927.30	221	213.00	15,462,085.86
Appropriated Personnel Area Totals	193	187.00	11,831,158.56	32	28.00	3,676,427.30	225	215.00	15,507,585.86

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,500.00	4	2.00	45,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	11,831,158.56	28	26.00	3,630,927.30	221	213.00	15,462,085.86
DEPARTMENT TOTALS	193	187.00	11,831,158.56	32	28.00	3,676,427.30	225	215.00	15,507,585.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 12/2/2022

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	17	16.50	1,346,635.16	20	19.50	1,537,579.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Appropriated Personnel Area Totals	3	3.00	190,944.00	17	16.50	1,346,635.16	20	19.50	1,537,579.16

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	17	16.50	1,346,635.16	20	19.50	1,537,579.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	357.00	21,757,413.60	182	180.00	10,950,515.68	776	537.00	32,707,929.28
Agency Total	594	357.00	21,757,413.60	184	181.00	10,975,475.68	778	538.00	32,732,889.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	357.00	21,757,413.60	182	180.00	10,950,515.68	776	537.00	32,707,929.28
Appropriated Personnel Area Totals	594	357.00	21,757,413.60	184	181.00	10,975,475.68	778	538.00	32,732,889.28

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	357.00	21,757,413.60	182	180.00	10,950,515.68	776	537.00	32,707,929.28
DEPARTMENT TOTALS	594	357.00	21,757,413.60	184	181.00	10,975,475.68	778	538.00	32,732,889.28

State of Louisiana
STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	124,020.00	10	5.00	124,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
Agency Total	48	43.00	3,112,557.76	35	20.00	2,157,154.74	83	63.00	5,269,712.50

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	124,020.00	10	5.00	124,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
Appropriated Personnel Area Totals	48	43.00	3,112,557.76	35	20.00	2,157,154.74	83	63.00	5,269,712.50

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	124,020.00	10	5.00	124,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
DEPARTMENT TOTALS	48	43.00	3,112,557.76	35	20.00	2,157,154.74	83	63.00	5,269,712.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	22	21.00	1,312,812.80	4	4.00	695,572.80	26	25.00	2,008,385.60
Agency Total	22	21.00	1,312,812.80	16	4.00	696,097.80	38	25.00	2,008,910.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	78,000.00	5	2.50	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	7,759,668.80	11	11.00	2,483,827.20	115	114.00	10,243,496.00
Agency Total	104	103.00	7,759,668.80	16	13.50	2,561,827.20	120	116.50	10,321,496.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	67,600.00	3	2.00	67,600.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	118	117.00	7,927,504.00	11	10.00	2,155,932.60	129	127.00	10,083,436.60
Agency Total	118	117.00	7,927,504.00	30	12.00	2,224,732.60	148	129.00	10,152,236.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	224,634.80	2	1.00	259,000.04	7	4.00	483,634.84
Agency Total	5	3.00	224,634.80	2	1.00	259,000.04	7	4.00	483,634.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	145,600.00	8	4.50	145,600.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	249	244.00	17,224,620.40	28	26.00	5,594,332.64	277	270.00	22,818,953.04
Appropriated Personnel Area Totals	249	244.00	17,224,620.40	64	30.50	5,741,657.64	313	274.50	22,966,278.04

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	145,600.00	8	4.50	145,600.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	249	244.00	17,224,620.40	28	26.00	5,594,332.64	277	270.00	22,818,953.04
DEPARTMENT TOTALS	249	244.00	17,224,620.40	64	30.50	5,741,657.64	313	274.50	22,966,278.04

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	98,508.80	4	2.00	147,035.20	6	4.00	245,544.00
Agency Total	2	2.00	98,508.80	7	2.00	147,035.20	9	4.00	245,544.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,305.60	4	2.00	73,740.42	5	3.00	104,046.02
Agency Total	1	1.00	30,305.60	7	2.00	73,740.42	8	3.00	104,046.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	24	21.00	923,291.20	2	2.00	176,945.60	26	23.00	1,100,236.80
Agency Total	24	21.00	923,291.20	7	2.00	176,945.60	31	23.00	1,100,236.80
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	64,646.40	3	2.00	125,167.90	5	4.00	189,814.30
Agency Total	2	2.00	64,646.40	8	2.00	125,167.90	10	4.00	189,814.30
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	105,372.80	6	2.50	144,903.20	9	5.50	250,276.00
Agency Total	3	3.00	105,372.80	9	2.50	144,903.20	12	5.50	250,276.00

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STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	48,796.80	2	2.00	84,760.00	3	3.00	133,556.80
Agency Total	1	1.00	48,796.80	6	2.00	84,760.00	7	3.00	133,556.80
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	68,827.20	4	2.00	133,248.44	6	4.00	202,075.64
Agency Total	2	2.00	68,827.20	7	2.00	133,248.44	9	4.00	202,075.64
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	54,142.40	2	1.00	119,891.20	3	2.00	174,033.60
Agency Total	1	1.00	54,142.40	4	1.00	119,891.20	5	2.00	174,033.60
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	250,494.40	3	2.00	251,617.60	10	9.00	502,112.00
Agency Total	7	7.00	250,494.40	6	2.00	251,617.60	13	9.00	502,112.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	143,083.20	5	2.00	112,090.80	9	6.00	255,174.00
Agency Total	4	4.00	143,083.20	8	2.00	112,090.80	12	6.00	255,174.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	3.00	100,048.00	4	2.00	156,270.40	9	5.00	256,318.40
Agency Total	5	3.00	100,048.00	8	2.00	156,270.40	13	5.00	256,318.40
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	116,542.40	3	2.00	105,019.20	6	5.00	221,561.60
Agency Total	3	3.00	116,542.40	7	2.00	105,019.20	10	5.00	221,561.60
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70,387.20	3	2.00	112,923.20	5	4.00	183,310.40
Agency Total	2	2.00	70,387.20	7	2.00	112,923.20	9	4.00	183,310.40
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	38,459.20	2	1.00	38,459.20
Agency Total	0	0.00	0.00	6	1.00	38,459.20	6	1.00	38,459.20
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	5.00	252,990.40	2	1.00	70,000.06	9	6.00	322,990.46
Agency Total	7	5.00	252,990.40	6	1.00	70,000.06	13	6.00	322,990.46

State of Louisiana

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	113,547.20	2	1.00	49,192.00	5	4.00	162,739.20
Agency Total	3	3.00	113,547.20	5	1.00	49,192.00	8	4.00	162,739.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	5.00	244,088.00	2	1.00	63,003.20	10	6.00	307,091.20
Agency Total	8	5.00	244,088.00	7	1.00	63,003.20	15	6.00	307,091.20
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	155,209.60	1	1.00	68,868.80	5	5.00	224,078.40
Agency Total	4	4.00	155,209.60	6	1.00	68,868.80	10	5.00	224,078.40
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,171,310.40	1	1.00	135,075.20	28	28.00	1,306,385.60
Agency Total	27	27.00	1,171,310.40	1	1.00	135,075.20	28	28.00	1,306,385.60
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	83,574.40	1	1.00	27,934.40	3	3.00	111,508.80
Agency Total	2	2.00	83,574.40	2	1.00	27,934.40	4	3.00	111,508.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	4.00	203,652.80	2	1.00	84,240.00	7	5.00	287,892.80
Agency Total	5	4.00	203,652.80	6	1.00	84,240.00	11	5.00	287,892.80
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	4.00	161,813.60	3	1.00	39,999.96	9	5.00	201,813.56
Agency Total	6	4.00	161,813.60	5	1.00	39,999.96	11	5.00	201,813.56
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	80,766.40	3	2.00	95,264.00	5	4.00	176,030.40
Agency Total	2	2.00	80,766.40	7	2.00	95,264.00	9	4.00	176,030.40
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	178,859.20	2	1.00	69,784.00	8	7.00	248,643.20
Agency Total	6	6.00	178,859.20	4	1.00	69,784.00	10	7.00	248,643.20
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	82,097.60	2	2.00	82,097.60
Agency Total	0	0.00	0.00	7	2.00	82,097.60	7	2.00	82,097.60

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OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	581,900.80	3	1.00	115,003.20	19	17.00	696,904.00
Agency Total	16	16.00	581,900.80	6	1.00	115,003.20	22	17.00	696,904.00
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	78,124.80	3	2.00	103,941.76	5	4.00	182,066.56
Agency Total	2	2.00	78,124.80	5	2.00	103,941.76	7	4.00	182,066.56
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	63,325.60	3	2.00	209,352.00	5	3.50	272,677.60
Agency Total	2	1.50	63,325.60	7	2.00	209,352.00	9	3.50	272,677.60
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	9.50	336,169.60	4	2.00	171,552.68	16	11.50	507,722.28
Agency Total	12	9.50	336,169.60	6	2.00	171,552.68	18	11.50	507,722.28
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98,820.80	5	2.50	107,850.86	8	5.50	206,671.66
Agency Total	3	3.00	98,820.80	7	2.50	107,850.86	10	5.50	206,671.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	246,667.20	2	2.00	126,256.00	9	8.00	372,923.20
Agency Total	7	6.00	246,667.20	7	2.00	126,256.00	14	8.00	372,923.20
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	253,552.00	4	2.00	240,011.20	11	9.00	493,563.20
Agency Total	7	7.00	253,552.00	6	2.00	240,011.20	13	9.00	493,563.20
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	22,006.40	4	1.00	92,726.40	5	2.00	114,732.80
Agency Total	1	1.00	22,006.40	6	1.00	92,726.40	7	2.00	114,732.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	83,990.40	3	2.00	126,984.00	5	4.00	210,974.40
Agency Total	2	2.00	83,990.40	7	2.00	126,984.00	9	4.00	210,974.40
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	234,083.20	3	2.00	115,814.40	9	8.00	349,897.60
Agency Total	6	6.00	234,083.20	7	2.00	115,814.40	13	8.00	349,897.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	7	5.00	252,928.00	4	2.00	125,233.00	11	7.00	378,161.00
Agency Total	7	5.00	252,928.00	7	2.00	125,683.00	14	7.00	378,611.00
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	6	6.00	238,472.00	3	2.00	190,702.80	9	8.00	429,174.80
Agency Total	6	6.00	238,472.00	10	2.00	190,852.80	16	8.00	429,324.80
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	126,339.20	4	2.00	142,230.40	7	5.00	268,569.60
Agency Total	3	3.00	126,339.20	7	2.00	142,230.40	10	5.00	268,569.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	154,065.60	3	1.00	60,000.00	7	5.00	214,065.60
Agency Total	4	4.00	154,065.60	6	1.00	60,000.00	10	5.00	214,065.60
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	70,803.20	3	1.00	40,000.00	5	3.00	110,803.20
Agency Total	2	2.00	70,803.20	5	1.00	40,000.00	7	3.00	110,803.20
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	293,633.60	3	2.00	135,116.80	12	11.00	428,750.40
Agency Total	9	9.00	293,633.60	7	2.00	135,116.80	16	11.00	428,750.40
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	306,009.60	2	2.00	118,352.00	11	11.00	424,361.60
Agency Total	9	9.00	306,009.60	3	2.00	118,352.00	12	11.00	424,361.60
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,868.80	4	2.00	75,857.60	5	2.50	92,726.40
Agency Total	1	0.50	16,868.80	7	2.00	75,857.60	8	2.50	92,726.40
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	33,529.60	3	1.00	42,079.96	4	2.00	75,609.56
Agency Total	1	1.00	33,529.60	5	1.00	42,079.96	6	2.00	75,609.56

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OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	154,065.60	3	2.00	144,539.20	7	6.00	298,604.80
Agency Total	4	4.00	154,065.60	5	2.00	144,539.20	9	6.00	298,604.80
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	174,470.40	3	1.00	65,000.00	7	5.00	239,470.40
Agency Total	4	4.00	174,470.40	5	1.00	65,000.00	9	5.00	239,470.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	134,804.80	2	1.00	65,416.00	6	5.00	200,220.80
Agency Total	4	4.00	134,804.80	5	1.00	65,416.00	9	5.00	200,220.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,846.40	3	2.00	115,919.96	5	4.00	198,766.36
Agency Total	2	2.00	82,846.40	7	2.00	115,919.96	9	4.00	198,766.36
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	247,873.60	4	2.00	142,209.60	11	9.00	390,083.20
Agency Total	7	7.00	247,873.60	7	2.00	142,209.60	14	9.00	390,083.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	170,996.80	3	1.00	86,132.80	7	5.00	257,129.60
Agency Total	4	4.00	170,996.80	6	1.00	86,132.80	10	5.00	257,129.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
Agency Total	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	624,374.40	4	2.00	158,017.60	21	19.00	782,392.00
Agency Total	17	17.00	624,374.40	7	2.00	158,017.60	24	19.00	782,392.00
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	9.00	301,620.80	4	2.00	142,871.82	13	11.00	444,492.62
Agency Total	9	9.00	301,620.80	6	2.00	142,871.82	15	11.00	444,492.62
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	38,646.40	4	2.00	91,790.40	5	3.00	130,436.80
Agency Total	1	1.00	38,646.40	7	2.00	91,790.40	8	3.00	130,436.80
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	213,844.80	4	2.00	204,152.00	9	7.00	417,996.80
Agency Total	5	5.00	213,844.80	7	2.00	204,302.00	12	7.00	418,146.80
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,784.00	4	2.00	80,620.80	5	3.00	111,404.80
Agency Total	1	1.00	30,784.00	6	2.00	80,620.80	7	3.00	111,404.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	130,395.20	3	2.00	99,694.40	7	6.00	230,089.60
Agency Total	4	4.00	130,395.20	4	2.00	99,694.40	8	6.00	230,089.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	7	7.00	250,827.20	2	2.00	244,732.80	9	9.00	495,560.00
Agency Total	7	7.00	250,827.20	3	2.00	244,732.80	10	9.00	495,560.00
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	74,401.60	2	2.00	145,579.20	4	4.00	219,980.80
Agency Total	2	2.00	74,401.60	7	2.00	145,579.20	9	4.00	219,980.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	21,548.80	4	0.89	63,947.64	5	1.39	85,496.44
Agency Total	1	0.50	21,548.80	7	0.89	63,947.64	8	1.39	85,496.44
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	380.00	5	0.00	380.00
All Other Employees	0	0.00	0.00	3	2.00	121,245.90	3	2.00	121,245.90
Agency Total	0	0.00	0.00	8	2.00	121,625.90	8	2.00	121,625.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	58,136.00	1	1.00	43,576.00	3	3.00	101,712.00
Agency Total	2	2.00	58,136.00	6	1.00	43,776.00	8	3.00	101,912.00
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	92,019.20	4	2.00	92,019.20
Agency Total	0	0.00	0.00	7	2.00	92,019.20	7	2.00	92,019.20
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	22,235.20	4	2.00	80,381.60	5	3.00	102,616.80
Agency Total	1	1.00	22,235.20	7	2.00	80,381.60	8	3.00	102,616.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	39,312.00	4	2.00	87,034.72	5	3.00	126,346.72
Agency Total	1	1.00	39,312.00	6	2.00	87,034.72	7	3.00	126,346.72
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00
Agency Total	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	1.00	105,310.40	3	1.00	59,999.94	7	2.00	165,310.34
Agency Total	4	1.00	105,310.40	5	1.00	59,999.94	9	2.00	165,310.34
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	163,758.40	2	2.00	123,444.10	7	7.00	287,202.50
Agency Total	5	5.00	163,758.40	7	2.00	123,444.10	12	7.00	287,202.50

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	229	0.00	1,530.00	229	0.00	1,530.00
All Other Employees	313	290.00	11,286,392.00	214	118.64	7,657,120.02	527	408.64	18,943,512.02
Units of Local Govt Personnel Area Totals	313	290.00	11,286,392.00	443	118.64	7,658,650.02	756	408.64	18,945,042.02

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	229	0.00	1,530.00	229	0.00	1,530.00
All Other Employees	313	290.00	11,286,392.00	214	118.64	7,657,120.02	527	408.64	18,943,512.02
DEPARTMENT TOTALS	313	290.00	11,286,392.00	443	118.64	7,658,650.02	756	408.64	18,945,042.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	1	1.00	122,408.00	4	1.00	169,998.40	5	2.00	292,406.40
Agency Total	1	1.00	122,408.00	18	1.00	169,998.40	19	2.00	292,406.40
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	10	10.00	387,878.40	2	2.00	183,704.04	12	12.00	571,582.44
Agency Total	10	10.00	387,878.40	9	2.00	184,491.54	19	12.00	572,369.94
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	33	33.00	1,356,825.60	2	2.00	242,195.20	35	35.00	1,599,020.80
Agency Total	33	33.00	1,356,825.60	13	2.00	244,035.20	46	35.00	1,600,860.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	29,120.00	1	1.00	29,120.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	38	28.00	1,563,931.20	1	1.00	136,988.80	39	29.00	1,700,920.00
Agency Total	38	28.00	1,563,931.20	13	2.00	168,158.80	51	30.00	1,732,090.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	11	11.00	384,529.60	2	2.00	208,187.20	13	13.00	592,716.80
Agency Total	11	11.00	384,529.60	10	2.00	220,667.24	21	13.00	605,196.84
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,731.20	2	2.00	195,270.40	3	3.00	233,001.60
Agency Total	1	1.00	37,731.20	2	2.00	195,270.40	3	3.00	233,001.60
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	49	49.00	2,230,280.00	2	2.00	279,760.00	51	51.00	2,510,040.00
Agency Total	49	49.00	2,230,280.00	14	2.00	280,955.50	63	51.00	2,511,235.50
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,665,568.40	1	1.00	121,784.00	68	68.00	3,787,352.40
Agency Total	67	67.00	3,665,568.40	1	1.00	121,784.00	68	68.00	3,787,352.40
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,942.00	9	0.00	1,942.00
All Other Employees	43	42.40	1,980,076.80	1	1.00	145,912.00	44	43.40	2,125,988.80
Agency Total	43	42.40	1,980,076.80	10	1.00	147,854.00	53	43.40	2,127,930.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	19	19.00	853,153.60	1	1.00	106,000.00	20	20.00	959,153.60
Agency Total	19	19.00	853,153.60	4	1.00	107,315.25	23	20.00	960,468.85
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,105,582.40	2	2.00	186,888.00	24	24.00	1,292,470.40
Agency Total	22	22.00	1,105,582.40	2	2.00	186,888.00	24	24.00	1,292,470.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	207,459.20	0	0.00	0.00	5	5.00	207,459.20
Agency Total	5	5.00	207,459.20	9	0.00	600.00	14	5.00	208,059.20
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	100	99.50	4,671,427.28	9	8.00	1,098,614.40	109	107.50	5,770,041.68
Agency Total	100	99.50	4,671,427.28	17	8.00	1,098,614.40	117	107.50	5,770,041.68
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	889.00	7	0.00	889.00
All Other Employees	42	42.00	2,054,998.40	5	5.00	543,400.00	47	47.00	2,598,398.40
Agency Total	42	42.00	2,054,998.40	12	5.00	544,289.00	54	47.00	2,599,287.40

State of Louisiana

STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	38	34.00	1,772,709.12	2	2.00	264,409.60	40	36.00	2,037,118.72
Agency Total	38	34.00	1,772,709.12	17	2.00	264,409.60	55	36.00	2,037,118.72
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	193,531.52	3	2.00	193,531.52
Agency Total	0	0.00	0.00	8	2.00	193,531.52	8	2.00	193,531.52
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	17	17.00	858,124.80	6	6.00	1,167,940.80	23	23.00	2,026,065.60
Agency Total	17	17.00	858,124.80	23	6.00	1,171,090.80	40	23.00	2,029,215.60
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	62,400.00	4	4.00	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	192	191.40	11,769,729.92	23	22.00	3,007,056.00	215	213.40	14,776,785.92
Agency Total	192	191.40	11,769,729.92	34	26.00	3,069,456.00	226	217.40	14,839,185.92
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	46,800.00	2	1.50	46,800.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	46	46.00	2,374,906.30	8	8.00	972,355.02	54	54.00	3,347,261.32
Agency Total	46	46.00	2,374,906.30	19	9.50	1,020,777.27	65	55.50	3,395,683.57
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	93	93.00	4,641,499.20	13	12.00	1,751,921.60	106	105.00	6,393,420.80
Agency Total	93	93.00	4,641,499.20	19	12.00	1,751,921.60	112	105.00	6,393,420.80
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.00	3	2.00	119,880.00
Agency Total	0	0.00	0.00	9	2.00	119,880.00	9	2.00	119,880.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	128,700.00	2	2.00	128,700.00
Agency Total	0	0.00	0.00	13	2.00	129,450.00	13	2.00	129,450.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	138,320.00	7	6.50	138,320.00
Board Members	0	0.00	0.00	189	0.00	28,771.54	189	0.00	28,771.54
All Other Employees	827	811.30	42,038,819.42	104	91.50	11,466,057.10	931	902.80	53,504,876.52
Units of Local Govt Personnel Area Totals	827	811.30	42,038,819.42	300	98.00	11,633,148.64	1,127	909.30	53,671,968.06
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	138,320.00	7	6.50	138,320.00
Board Members	0	0.00	0.00	189	0.00	28,771.54	189	0.00	28,771.54
All Other Employees	827	811.30	42,038,819.42	104	91.50	11,466,057.10	931	902.80	53,504,876.52
DEPARTMENT TOTALS	827	811.30	42,038,819.42	300	98.00	11,633,148.64	1,127	909.30	53,671,968.06

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	283,764.00	2	2.00	283,764.00
Agency Total	0	0.00	0.00	2	2.00	283,764.00	2	2.00	283,764.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	709,814.14	6	6.00	709,814.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	709,814.14	14	6.00	709,814.14

State of Louisiana
STATE CIVIL SERVICE
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Agency Total	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,420	4,315.98	160,023,489.06	25,747	21,224.74	1,490,297,196.02	30,167	25,540.72	1,650,320,685.08
Student Employees	0	0.00	0.00	438	236.05	5,511,287.60	438	236.05	5,511,287.60
Board Members	0	0.00	0.00	648	30.50	1,514,636.52	648	30.50	1,514,636.52
All Other Employees	32,217	30,522.65	1,780,219,619.08	4,379	3,413.87	271,287,600.67	36,596	33,936.52	2,051,507,219.75
STATEWIDE TOTALS	36,637	34,838.63	1,940,243,108.14	31,212	24,905.16	1,768,610,720.81	67,849	59,743.79	3,708,853,828.95

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,420	4,315.98	160,023,489.06	25,747	21,224.74	1,490,297,196.02	30,167	25,540.72	1,650,320,685.08
Student Employees	0	0.00	0.00	428	229.05	5,358,407.60	428	229.05	5,358,407.60
Board Members	0	0.00	0.00	245	29.50	1,434,692.96	245	29.50	1,434,692.96
All Other Employees	31,677	30,018.15	1,750,217,118.22	3,837	3,205.43	253,328,433.95	35,514	33,223.58	2,003,545,552.17
STATEWIDE TOTALS	36,097	34,334.13	1,910,240,607.28	30,257	24,688.72	1,750,418,730.53	66,354	59,022.85	3,660,659,337.81
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,097	34,334.13	1,910,240,607.28	29,584	24,430.17	1,743,625,629.97	65,681	58,764.30	3,653,866,237.25
Employees with In-State Resident	33,195		1,793,099,268.96	19,802		1,123,609,043.79	52,997		2,916,708,312.75
Employees with Out-of State Resident	975		44,656,303.64	763		26,186,619.05	1,738		70,842,922.69
Employees with Unknown Resident	1,927		72,485,034.68	9,692		600,623,067.69	11,619		673,108,102.37

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.00	152,880.00	10	7.00	152,880.00
Board Members	0	0.00	0.00	403	1.00	79,943.56	403	1.00	79,943.56
All Other Employees	540	504.50	30,002,500.86	542	208.44	17,959,166.72	1,082	712.94	47,961,667.58
STATEWIDE TOTALS	540	504.50	30,002,500.86	955	216.44	18,191,990.28	1,495	720.94	48,194,491.14
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	540	504.50	30,002,500.86	542	208.44	17,959,166.72	1,082	712.94	47,961,667.58
Employees with In-State Resident	527		29,368,828.86	792		15,679,489.96	1,319		45,048,318.82
Employees with Out-of State Resident	1		81,432.00	3		157,809.60	4		239,241.60
Employees with Unknown Resident	12		552,240.00	160		2,354,690.72	172		2,906,930.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 12/2/2022

STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	138,320.00	7	6.50	138,320.00
Board Members	0	0.00	0.00	423	0.00	30,676.54	423	0.00	30,676.54
All Other Employees	1,140	1,101.30	53,325,211.42	334	218.14	20,312,199.26	1,474	1,319.44	73,637,410.68
STATEWIDE TOTALS	1,140	1,101.30	53,325,211.42	764	224.64	20,481,195.80	1,904	1,325.94	73,806,407.22
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,140	1,101.30	53,325,211.42	334	218.14	20,312,199.26	1,474	1,319.44	73,637,410.68
Employees with In-State Resident	1,076		50,385,019.10	726		19,885,786.88	1,802		70,270,805.98
Employees with Out-of State Resident	16		880,285.12	2		132,891.20	18		1,013,176.32
Employees with Unknown Resident	48		2,059,907.20	36		462,517.72	84		2,522,424.92

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 12/2/2022

STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,420	4,315.98	160,023,489.06	25,747	21,224.74	1,490,297,196.02	30,167	25,540.72	1,650,320,685.08
Student Employees	0	0.00	0.00	445	242.55	5,649,607.60	445	242.55	5,649,607.60
Board Members	0	0.00	0.00	1,071	30.50	1,545,313.06	1,071	30.50	1,545,313.06
All Other Employees	33,357	31,623.95	1,833,544,830.50	4,713	3,632.01	291,599,799.93	38,070	35,255.96	2,125,144,630.43
STATEWIDE TOTALS	37,777	35,939.93	1,993,568,319.56	31,976	25,129.80	1,789,091,916.61	69,753	61,069.73	3,782,660,236.17
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,777	35,939.93	1,993,568,319.56	30,460	24,856.75	1,781,896,995.95	68,237	60,796.68	3,775,465,315.51
Employees with In-State Resident	34,798		1,872,853,116.92	21,320		1,159,174,320.63	56,118		3,032,027,437.55
Employees with Out-of State Resident	992		45,618,020.76	768		26,477,319.85	1,760		72,095,340.61
Employees with Unknown Resident	1,987		75,097,181.88	9,888		603,440,276.13	11,875		678,537,458.01