



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 6/16/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/16/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	78.00	6,035,868.70	103	78.00	6,035,868.70
Agency Total	0	0.00	0.00	103	78.00	6,035,868.70	103	78.00	6,035,868.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
Agency Total	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,593,390.02	1	1.00	109,000.06	46	42.00	2,702,390.08
Agency Total	45	41.00	2,593,390.02	1	1.00	109,000.06	46	42.00	2,702,390.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
Agency Total	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	336.00	24,895,080.34	115	112.00	9,327,000.28	474	448.00	34,222,080.62
Agency Total	359	336.00	24,895,080.34	115	112.00	9,327,000.28	474	448.00	34,222,080.62
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	13,594,212.32	12	4.00	854,963.20	175	165.00	14,449,175.52
Agency Total	163	161.00	13,594,212.32	12	4.00	854,963.20	175	165.00	14,449,175.52

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	224.00	14,069,220.10	225	224.00	14,069,220.10
Agency Total	0	0.00	0.00	225	224.00	14,069,220.10	225	224.00	14,069,220.10
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	877	849.50	39,941,194.79	878	850.50	39,988,369.19
Agency Total	1	1.00	47,174.40	877	849.50	39,941,194.79	878	850.50	39,988,369.19
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,519,564.58	2	2.00	203,715.20	42	42.00	2,723,279.78
Agency Total	40	40.00	2,519,564.58	2	2.00	203,715.20	42	42.00	2,723,279.78
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,858,304.84	2	1.00	202,592.00	70	66.00	4,060,896.84
Agency Total	68	65.00	3,858,304.84	2	1.00	202,592.00	70	66.00	4,060,896.84
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,005,067.44	81	63.00	3,963,032.84	98	80.00	4,968,100.28
Agency Total	17	17.00	1,005,067.44	81	63.00	3,963,032.84	98	80.00	4,968,100.28

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,092,164.00	1	1.00	156,832.00	85	81.80	6,248,996.00
Agency Total	84	80.80	6,092,164.00	1	1.00	156,832.00	85	81.80	6,248,996.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	42.00	2,927,724.80	2	2.00	286,000.00	52	44.00	3,213,724.80
Agency Total	50	42.00	2,927,724.80	2	2.00	286,000.00	52	44.00	3,213,724.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,982,210.40	0	0.00	0.00	40	39.00	2,982,210.40
Agency Total	40	39.00	2,982,210.40	0	0.00	0.00	40	39.00	2,982,210.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,346,701.20	0	0.00	0.00	34	34.00	1,346,701.20
Agency Total	34	34.00	1,346,701.20	0	0.00	0.00	34	34.00	1,346,701.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	803.00	60,103,262.96	3	2.50	374,379.20	840	805.50	60,477,642.16
Agency Total	837	803.00	60,103,262.96	3	2.50	374,379.20	840	805.50	60,477,642.16

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	4,206,654.40	1	1.00	140,608.00	52	51.00	4,347,262.40
Agency Total	51	50.00	4,206,654.40	1	1.00	140,608.00	52	51.00	4,347,262.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,842,657.60	0	0.00	0.00	86	86.00	5,842,657.60
Agency Total	86	86.00	5,842,657.60	0	0.00	0.00	86	86.00	5,842,657.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,935	1,854.80	136,028,068.28	1,434	1,350.00	76,785,078.91	3,369	3,204.80	212,813,147.19
DEPARTMENT TOTALS	1,935	1,854.80	136,028,068.28	1,434	1,350.00	76,785,078.91	3,369	3,204.80	212,813,147.19

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.00	5,435,658.80	6	6.00	709,118.54	126	123.00	6,144,777.34
Agency Total	120	117.00	5,435,658.80	6	6.00	709,118.54	126	123.00	6,144,777.34
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	96.00	4,382,757.60	0	0.00	0.00	111	96.00	4,382,757.60
Agency Total	111	96.00	4,382,757.60	0	0.00	0.00	111	96.00	4,382,757.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	117.00	5,679,067.94	0	0.00	0.00	144	117.00	5,679,067.94
Agency Total	144	117.00	5,679,067.94	0	0.00	0.00	144	117.00	5,679,067.94
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	110.00	4,735,219.06	0	0.00	0.00	123	110.00	4,735,219.06
Agency Total	123	110.00	4,735,219.06	0	0.00	0.00	123	110.00	4,735,219.06
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	117.00	5,279,133.60	0	0.00	0.00	130	117.00	5,279,133.60
Agency Total	130	117.00	5,279,133.60	0	0.00	0.00	130	117.00	5,279,133.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	107.00	4,918,290.52	0	0.00	0.00	119	107.00	4,918,290.52
Agency Total	119	107.00	4,918,290.52	0	0.00	0.00	119	107.00	4,918,290.52

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	664.00	30,430,127.52	6	6.00	709,118.54	753	670.00	31,139,246.06
DEPARTMENT TOTALS	747	664.00	30,430,127.52	6	6.00	709,118.54	753	670.00	31,139,246.06

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,563,851.12	12	12.00	1,574,678.82	32	31.00	3,138,529.94
Agency Total	20	19.00	1,563,851.12	12	12.00	1,574,678.82	32	31.00	3,138,529.94
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,497,019.46	33	33.00	3,320,419.18	72	71.00	5,817,438.64
Agency Total	39	38.00	2,497,019.46	33	33.00	3,320,419.18	72	71.00	5,817,438.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,060,870.58	45	45.00	4,895,098.00	104	102.00	8,955,968.58
DEPARTMENT TOTALS	59	57.00	4,060,870.58	45	45.00	4,895,098.00	104	102.00	8,955,968.58

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,851,119.44	5	4.75	482,388.40	48	43.50	3,333,507.84
Agency Total	43	38.75	2,851,119.44	5	4.75	482,388.40	48	43.50	3,333,507.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,293,262.40	1	1.00	115,000.08	44	43.00	2,408,262.48
Agency Total	43	42.00	2,293,262.40	1	1.00	115,000.08	44	43.00	2,408,262.48
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	69.00	3,891,603.04	2	2.00	233,126.40	93	71.00	4,124,729.44
Agency Total	91	69.00	3,891,603.04	2	2.00	233,126.40	93	71.00	4,124,729.44
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	266.00	12,776,181.60	21	5.00	566,446.40	410	271.00	13,342,628.00
Agency Total	389	266.00	12,776,181.60	21	5.00	566,446.40	410	271.00	13,342,628.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,065,289.20	6	6.00	502,782.80	39	38.00	2,568,072.00
Agency Total	33	32.00	2,065,289.20	6	6.00	502,782.80	39	38.00	2,568,072.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	65.00	3,399,344.00	2	2.00	236,371.20	110	67.00	3,635,715.20
Agency Total	108	65.00	3,399,344.00	2	2.00	236,371.20	110	67.00	3,635,715.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	512.75	27,276,799.68	37	20.75	2,136,115.28	744	533.50	29,412,914.96
DEPARTMENT TOTALS	707	512.75	27,276,799.68	37	20.75	2,136,115.28	744	533.50	29,412,914.96

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	12,031,136.00	8	8.00	1,193,150.40	185	185.00	13,224,286.40
Agency Total	177	177.00	12,031,136.00	8	8.00	1,193,150.40	185	185.00	13,224,286.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,861	3,848.50	206,835,077.80	9	9.00	988,977.60	3,870	3,857.50	207,824,055.40
Agency Total	3,861	3,848.50	206,835,077.80	9	9.00	988,977.60	3,870	3,857.50	207,824,055.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,038	4,025.50	218,866,213.80	17	17.00	2,182,128.00	4,055	4,042.50	221,048,341.80
DEPARTMENT TOTALS	4,038	4,025.50	218,866,213.80	17	17.00	2,182,128.00	4,055	4,042.50	221,048,341.80

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	301	264.00	17,679,242.57	13	13.00	1,709,769.62	314	277.00	19,389,012.19
Agency Total	301	264.00	17,679,242.57	18	18.00	1,929,769.92	319	282.00	19,609,012.49
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,062	1,012.00	55,427,640.58	10	10.00	1,636,026.60	1,072	1,022.00	57,063,667.18
Agency Total	1,062	1,012.00	55,427,640.58	10	10.00	1,636,026.60	1,072	1,022.00	57,063,667.18
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	321.00	17,177,363.84	4	4.00	387,878.40	348	325.00	17,565,242.24
Agency Total	344	321.00	17,177,363.84	4	4.00	387,878.40	348	325.00	17,565,242.24
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	244.00	12,966,181.28	6	6.00	769,967.12	261	250.00	13,736,148.40
Agency Total	255	244.00	12,966,181.28	6	6.00	769,967.12	261	250.00	13,736,148.40
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	249.00	11,714,697.28	2	2.00	157,113.06	255	251.00	11,871,810.34
Agency Total	253	249.00	11,714,697.28	2	2.00	157,113.06	255	251.00	11,871,810.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	452.00	23,627,663.80	3	2.00	244,025.60	475	454.00	23,871,689.40
Agency Total	472	452.00	23,627,663.80	3	2.00	244,025.60	475	454.00	23,871,689.40

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	457.00	24,761,990.24	7	7.00	1,084,636.80	483	464.00	25,846,627.04
Agency Total	476	457.00	24,761,990.24	7	7.00	1,084,636.80	483	464.00	25,846,627.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	308.00	15,925,673.40	3	3.00	517,795.20	329	311.00	16,443,468.60
Agency Total	326	308.00	15,925,673.40	3	3.00	517,795.20	329	311.00	16,443,468.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	727.00	44,653,966.24	0	0.00	0.00	771	727.00	44,653,966.24
Agency Total	771	727.00	44,653,966.24	0	0.00	0.00	771	727.00	44,653,966.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	300.00	15,283,552.96	6	5.00	732,580.42	324	305.00	16,016,133.38
Agency Total	318	300.00	15,283,552.96	6	5.00	732,580.42	324	305.00	16,016,133.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	60.00	3,533,988.23	0	0.00	0.00	64	60.00	3,533,988.23
Agency Total	64	60.00	3,533,988.23	0	0.00	0.00	64	60.00	3,533,988.23
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,642	4,394.00	242,751,960.42	54	52.00	7,239,792.82	4,696	4,446.00	249,991,753.24
DEPARTMENT TOTALS	4,642	4,394.00	242,751,960.42	59	57.00	7,459,793.12	4,701	4,451.00	250,211,753.54

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	101.00	7,193,334.72	0	0.00	0.00	118	101.00	7,193,334.72
Agency Total	118	101.00	7,193,334.72	0	0.00	0.00	118	101.00	7,193,334.72
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,567	1,507.00	108,435,721.42	92	63.30	5,381,398.36	1,659	1,570.30	113,817,119.78
Agency Total	1,567	1,507.00	108,435,721.42	92	63.30	5,381,398.36	1,659	1,570.30	113,817,119.78
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	517.00	22,313,861.44	4	4.00	387,748.40	556	521.00	22,701,609.84
Agency Total	552	517.00	22,313,861.44	4	4.00	387,748.40	556	521.00	22,701,609.84
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	149.00	9,655,982.96	100	34.00	5,547,317.10	257	183.00	15,203,300.06
Agency Total	157	149.00	9,655,982.96	100	34.00	5,547,317.10	257	183.00	15,203,300.06
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
Agency Total	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98
Agency Total	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56
Agency Total	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,415	2,292.00	148,801,116.10	200	105.30	11,722,451.78	2,615	2,397.30	160,523,567.88
DEPARTMENT TOTALS	2,415	2,292.00	148,801,116.10	200	105.30	11,722,451.78	2,615	2,397.30	160,523,567.88

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	656.00	35,047,070.50	71	54.00	4,628,028.08	736	710.00	39,675,098.58
Agency Total	665	656.00	35,047,070.50	71	54.00	4,628,028.08	736	710.00	39,675,098.58

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	656.00	35,047,070.50	71	54.00	4,628,028.08	736	710.00	39,675,098.58
DEPARTMENT TOTALS	665	656.00	35,047,070.50	71	54.00	4,628,028.08	736	710.00	39,675,098.58

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	121.80	6,982,314.56	16	13.65	2,045,139.20	141	135.45	9,027,453.76
Agency Total	125	121.80	6,982,314.56	16	13.65	2,045,139.20	141	135.45	9,027,453.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.00	9,446,738.60	16	12.33	2,159,243.84	187	173.33	11,605,982.44
Agency Total	171	161.00	9,446,738.60	16	12.33	2,159,243.84	187	173.33	11,605,982.44
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	10,899,553.60	17	12.00	2,332,033.60	193	188.00	13,231,587.20
Agency Total	176	176.00	10,899,553.60	17	12.00	2,332,033.60	193	188.00	13,231,587.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,006	991.00	56,362,319.78	8	4.00	768,527.50	1,014	995.00	57,130,847.28
Agency Total	1,006	991.00	56,362,319.78	8	4.00	768,527.50	1,014	995.00	57,130,847.28
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	423.50	34,612,026.02	17	10.00	1,815,446.36	470	433.50	36,427,472.38
Agency Total	453	423.50	34,612,026.02	17	10.00	1,815,446.36	470	433.50	36,427,472.38

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	130.80	7,952,058.40	7	6.60	1,203,995.52	143	137.40	9,156,053.92
Agency Total	136	130.80	7,952,058.40	7	6.60	1,203,995.52	143	137.40	9,156,053.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,326,541.48	4	4.00	557,965.20	94	94.00	5,884,506.68
Agency Total	90	90.00	5,326,541.48	4	4.00	557,965.20	94	94.00	5,884,506.68
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	367.00	22,815,505.44	23	1.00	1,559,168.00	405	368.00	24,374,673.44
Agency Total	382	367.00	22,815,505.44	23	1.00	1,559,168.00	405	368.00	24,374,673.44
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
Agency Total	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	108.00	5,889,946.40	4	3.55	672,520.16	115	111.55	6,562,466.56
Agency Total	111	108.00	5,889,946.40	4	3.55	672,520.16	115	111.55	6,562,466.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,246	1,210.00	81,926,912.86	71	10.00	4,483,054.16	1,317	1,220.00	86,409,967.02
Agency Total	1,246	1,210.00	81,926,912.86	71	10.00	4,483,054.16	1,317	1,220.00	86,409,967.02

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,530	1,385.00	73,056,581.26	40	13.50	4,567,034.68	1,570	1,398.50	77,623,615.94
Agency Total	1,530	1,385.00	73,056,581.26	40	13.50	4,567,034.68	1,570	1,398.50	77,623,615.94
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,548	1,521.00	66,895,728.64	10	9.50	949,145.60	1,558	1,530.50	67,844,874.24
Agency Total	1,548	1,521.00	66,895,728.64	10	9.50	949,145.60	1,558	1,530.50	67,844,874.24
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	164,881.60	1	1.00	149,999.98	3	3.00	314,881.58
Agency Total	2	2.00	164,881.60	1	1.00	149,999.98	3	3.00	314,881.58
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	4,597,129.13	4	2.00	357,952.97	91	84.00	4,955,082.10
Agency Total	87	82.00	4,597,129.13	4	2.00	357,952.97	91	84.00	4,955,082.10
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	4,905,755.40	2	2.00	268,008.00	90	87.00	5,173,763.40
Agency Total	88	85.00	4,905,755.40	2	2.00	268,008.00	90	87.00	5,173,763.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,372,950.40	12	4.00	915,720.00	89	81.00	5,288,670.40
Agency Total	77	77.00	4,372,950.40	12	4.00	915,720.00	89	81.00	5,288,670.40

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,911,526.40	10	9.80	1,919,418.69	107	106.80	7,830,945.09
Agency Total	97	97.00	5,911,526.40	10	9.80	1,919,418.69	107	106.80	7,830,945.09

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,340	7,043.10	403,226,281.87	265	121.93	27,044,373.40	7,605	7,165.03	430,270,655.27
DEPARTMENT TOTALS	7,340	7,043.10	403,226,281.87	265	121.93	27,044,373.40	7,605	7,165.03	430,270,655.27

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,830	3,717.00	199,791,126.60	66	30.00	5,261,454.12	3,896	3,747.00	205,052,580.72
Agency Total	3,830	3,717.00	199,791,126.60	66	30.00	5,261,454.12	3,896	3,747.00	205,052,580.72
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,830	3,717.00	199,791,126.60	66	30.00	5,261,454.12	3,896	3,747.00	205,052,580.72
DEPARTMENT TOTALS	3,830	3,717.00	199,791,126.60	66	30.00	5,261,454.12	3,896	3,747.00	205,052,580.72

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	2,125,890.00	7	6.00	724,672.00	36	34.00	2,850,562.00
Agency Total	29	28.00	2,125,890.00	7	6.00	724,672.00	36	34.00	2,850,562.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	165.00	11,123,473.40	1	1.00	129,251.20	177	166.00	11,252,724.60
Agency Total	176	165.00	11,123,473.40	1	1.00	129,251.20	177	166.00	11,252,724.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.00	3,037,195.20	1	1.00	119,600.00	47	45.00	3,156,795.20
Agency Total	46	44.00	3,037,195.20	1	1.00	119,600.00	47	45.00	3,156,795.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,788,084.00	1	1.00	119,600.00	41	38.00	2,907,684.00
Agency Total	40	37.00	2,788,084.00	1	1.00	119,600.00	41	38.00	2,907,684.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	274.00	19,074,642.60	10	9.00	1,093,123.20	301	283.00	20,167,765.80
DEPARTMENT TOTALS	291	274.00	19,074,642.60	10	9.00	1,093,123.20	301	283.00	20,167,765.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	600.00	37,466,191.36	20	11.85	2,009,173.40	670	611.85	39,475,364.76
Agency Total	650	600.00	37,466,191.36	20	11.85	2,009,173.40	670	611.85	39,475,364.76

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	600.00	37,466,191.36	20	11.85	2,009,173.40	670	611.85	39,475,364.76
DEPARTMENT TOTALS	650	600.00	37,466,191.36	20	11.85	2,009,173.40	670	611.85	39,475,364.76

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	666.00	45,282,375.84	14	10.00	1,303,730.48	699	676.00	46,586,106.32
Agency Total	685	666.00	45,282,375.84	14	10.00	1,303,730.48	699	676.00	46,586,106.32
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	666.00	45,282,375.84	14	10.00	1,303,730.48	699	676.00	46,586,106.32
DEPARTMENT TOTALS	685	666.00	45,282,375.84	14	10.00	1,303,730.48	699	676.00	46,586,106.32

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	822.00	44,937,683.70	7	7.00	998,899.20	905	829.00	45,936,582.90
Agency Total	898	822.00	44,937,683.70	7	7.00	998,899.20	905	829.00	45,936,582.90
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	822.00	44,937,683.70	7	7.00	998,899.20	905	829.00	45,936,582.90
DEPARTMENT TOTALS	898	822.00	44,937,683.70	7	7.00	998,899.20	905	829.00	45,936,582.90

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,456.80	1	1.00	128,887.20	39	39.00	2,450,344.00
Agency Total	38	38.00	2,321,456.80	1	1.00	128,887.20	39	39.00	2,450,344.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,139,517.20	4	4.00	382,983.64	254	252.00	17,522,500.84
Agency Total	250	248.00	17,139,517.20	4	4.00	382,983.64	254	252.00	17,522,500.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	212.00	12,723,831.38	2	2.00	196,245.40	227	214.00	12,920,076.78
Agency Total	225	212.00	12,723,831.38	2	2.00	196,245.40	227	214.00	12,920,076.78
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	208.00	12,450,316.84	2	1.00	220,147.20	211	209.00	12,670,464.04
Agency Total	209	208.00	12,450,316.84	2	1.00	220,147.20	211	209.00	12,670,464.04
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	706.00	44,635,122.22	9	8.00	928,263.44	731	714.00	45,563,385.66
DEPARTMENT TOTALS	722	706.00	44,635,122.22	9	8.00	928,263.44	731	714.00	45,563,385.66

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,472,857.60	30	0.00	451,195.68	129	99.00	7,924,053.28
Agency Total	99	99.00	7,472,857.60	30	0.00	451,195.68	129	99.00	7,924,053.28
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,396,740.80	0	0.00	0.00	20	20.00	1,396,740.80
Agency Total	20	20.00	1,396,740.80	0	0.00	0.00	20	20.00	1,396,740.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,525,952.00	0	0.00	0.00	39	39.00	2,525,952.00
Agency Total	39	39.00	2,525,952.00	0	0.00	0.00	39	39.00	2,525,952.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
Agency Total	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
Agency Total	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	11,395,550.40	46	14.00	1,573,605.02	204	172.00	12,969,155.42
DEPARTMENT TOTALS	158	158.00	11,395,550.40	46	14.00	1,573,605.02	204	172.00	12,969,155.42

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	608	606.92	24,416,257.68	3,081	2,892.12	222,875,961.55	3,689	3,499.04	247,292,219.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	608	606.92	24,416,257.68	3,081	2,892.12	222,875,961.55	3,689	3,499.04	247,292,219.23
0602 - LSU-Alexandria									
Education Employees	50	49.80	1,681,988.40	226	179.69	9,602,775.23	276	229.49	11,284,763.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.80	1,681,988.40	226	179.69	9,602,775.23	276	229.49	11,284,763.63
0603 - University of New Orleans									
Education Employees	34	34.00	1,488,572.80	575	448.64	30,686,572.17	609	482.64	32,175,144.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	1,488,572.80	575	448.64	30,686,572.17	609	482.64	32,175,144.97
0604 - LSU-Health Sciences Center NO									
Education Employees	262	262.00	9,434,136.80	822	762.63	78,183,762.00	1,084	1,024.63	87,617,898.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	262.00	9,434,136.80	822	762.63	78,183,762.00	1,084	1,024.63	87,617,898.80
0605 - LSU-Eunice									
Education Employees	23	23.00	775,211.76	162	121.76	5,299,179.61	185	144.76	6,074,391.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	775,211.76	162	121.76	5,299,179.61	185	144.76	6,074,391.37
0606 - LSU-Shreveport									
Education Employees	56	55.60	1,682,468.64	359	285.44	18,749,055.61	415	341.04	20,431,524.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.60	1,682,468.64	359	285.44	18,749,055.61	415	341.04	20,431,524.25

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	151	150.05	5,974,394.40	330	323.51	26,772,074.04	481	473.56	32,746,468.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	150.05	5,974,394.40	330	323.51	26,772,074.04	481	473.56	32,746,468.44
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.80	1,879,943.96	188	180.76	13,112,582.18	235	226.56	14,992,526.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.80	1,879,943.96	188	180.76	13,112,582.18	235	226.56	14,992,526.14
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	63	63.00	2,772,307.60	411	409.16	35,678,809.57	474	472.16	38,451,117.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,772,307.60	411	409.16	35,678,809.57	474	472.16	38,451,117.17
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,583,524.80	538	291.29	18,718,293.17	583	336.29	20,301,817.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,583,524.80	538	291.29	18,718,293.17	583	336.29	20,301,817.97
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	230	226.00	8,340,883.20	1,129	1,122.50	48,856,374.87	1,359	1,348.50	57,197,258.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	230	226.00	8,340,883.20	1,129	1,122.50	48,856,374.87	1,359	1,348.50	57,197,258.07

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	40	40.00	1,393,764.61	294	282.09	11,589,727.45	334	322.09	12,983,492.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,393,764.61	294	282.09	11,589,727.45	334	322.09	12,983,492.06
0618 - SU Shreveport									
Education Employees	29	27.00	929,450.59	184	168.57	7,105,117.06	213	195.57	8,034,567.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	929,450.59	184	168.57	7,105,117.06	213	195.57	8,034,567.65
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,509,749.32	23	21.25	2,509,749.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,509,749.32	23	21.25	2,509,749.32
0621 - Nicholls State University									
Education Employees	145	145.00	4,492,176.00	379	224.89	12,720,255.28	524	369.89	17,212,431.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	145.00	4,492,176.00	379	224.89	12,720,255.28	524	369.89	17,212,431.28
0623 - Grambling State University									
Education Employees	62	60.00	2,205,616.32	303	302.00	20,161,805.03	365	362.00	22,367,421.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,205,616.32	303	302.00	20,161,805.03	365	362.00	22,367,421.35
0625 - La Tech University									
Education Employees	182	182.00	5,869,302.40	610	362.12	21,251,431.80	792	544.12	27,120,734.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	182.00	5,869,302.40	610	362.12	21,251,431.80	792	544.12	27,120,734.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	80	76.50	2,485,360.80	535	396.69	28,664,763.40	615	473.19	31,150,124.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	76.50	2,485,360.80	535	396.69	28,664,763.40	615	473.19	31,150,124.20
0629 - University of La-Monroe									
Education Employees	165	164.50	5,746,036.24	504	503.30	35,976,862.00	669	667.80	41,722,898.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	165	164.50	5,746,036.24	504	503.30	35,976,862.00	669	667.80	41,722,898.24
0631 - Northwestern State University									
Education Employees	102	102.00	3,715,759.80	576	558.75	33,499,052.24	678	660.75	37,214,812.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	102	102.00	3,715,759.80	576	558.75	33,499,052.24	678	660.75	37,214,812.04
0634 - Southeastern La University									
Education Employees	258	254.25	8,503,170.42	710	693.11	17,986,256.03	968	947.36	26,489,426.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	254.25	8,503,170.42	710	693.11	17,986,256.03	968	947.36	26,489,426.45
0640 - University of La-Lafayette									
Education Employees	411	390.00	14,591,284.80	1,526	1,523.37	113,710,182.00	1,937	1,913.37	128,301,466.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	411	390.00	14,591,284.80	1,526	1,523.37	113,710,182.00	1,937	1,913.37	128,301,466.80
0641 - Delgado Community College									
Education Employees	146	104.00	4,672,915.52	1,076	631.68	38,333,850.55	1,222	735.68	43,006,766.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	104.00	4,672,915.52	1,076	631.68	38,333,850.55	1,222	735.68	43,006,766.07

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	9	8.00	202,670.00	149	113.89	6,126,626.80	158	121.89	6,329,296.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	202,670.00	149	113.89	6,126,626.80	158	121.89	6,329,296.80
0644 - Bossier Community College									
Education Employees	17	16.00	653,660.80	600	312.15	16,847,089.73	617	328.15	17,500,750.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	16.00	653,660.80	600	312.15	16,847,089.73	617	328.15	17,500,750.53
0671 - HED-Board of Regents									
Education Employees	11	11.00	743,707.12	221	214.00	16,482,356.80	232	225.00	17,226,063.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	743,707.12	221	214.00	16,482,356.80	232	225.00	17,226,063.92
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	214,510.60	168	137.76	7,859,449.63	174	143.76	8,073,960.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	214,510.60	168	137.76	7,859,449.63	174	143.76	8,073,960.23
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	487,053.43	276	213.16	11,354,121.35	291	228.16	11,841,174.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	487,053.43	276	213.16	11,354,121.35	291	228.16	11,841,174.78
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	214	109.59	5,488,514.65	215	110.59	5,512,564.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	214	109.59	5,488,514.65	215	110.59	5,512,564.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	534,684.80	313	218.95	14,108,143.94	327	232.95	14,642,828.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	534,684.80	313	218.95	14,108,143.94	327	232.95	14,642,828.74
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	144	122.97	6,591,638.24	145	123.97	6,640,653.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	144	122.97	6,591,638.24	145	123.97	6,640,653.73
N645 - South La Community College-NP									
Education Employees	39	39.00	1,334,714.80	514	347.56	18,133,349.12	553	386.56	19,468,063.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	1,334,714.80	514	347.56	18,133,349.12	553	386.56	19,468,063.92
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	245	151.44	8,349,368.74	252	158.44	8,629,107.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	245	151.44	8,349,368.74	252	158.44	8,629,107.94
N647 - La Delta Community College-NP									
Education Employees	7	7.00	303,347.20	307	232.36	11,729,909.47	314	239.36	12,033,256.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	303,347.20	307	232.36	11,729,909.47	314	239.36	12,033,256.67
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	168	163.26	15,411,357.57	168	163.26	15,411,357.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	168	163.26	15,411,357.57	168	163.26	15,411,357.57

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,316	3,231.42	119,461,680.57	17,879	15,041.41	992,921,234.20	21,195	18,272.83	1,112,382,914.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,316	3,231.42	119,461,680.57	17,879	15,041.41	992,921,234.20	21,195	18,272.83	1,112,382,914.77

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	53	45.00	4,881,331.94	54	46.00	4,937,550.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	53	45.00	4,881,331.94	54	46.00	4,937,550.80
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	262	260.20	11,673,771.14	135	98.08	8,352,137.25	397	358.28	20,025,908.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	260.20	11,673,771.14	135	98.08	8,352,137.25	397	358.28	20,025,908.39
HEALTH CARE SERVICES TOTALS									
Education Employees	263	261.20	11,729,990.00	188	143.08	13,233,469.19	451	404.28	24,963,459.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	263	261.20	11,729,990.00	188	143.08	13,233,469.19	451	404.28	24,963,459.19

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	412.00	28,783,801.20	44	44.00	5,050,287.84	493	456.00	33,834,089.04
Agency Total	449	412.00	28,783,801.20	44	44.00	5,050,287.84	493	456.00	33,834,089.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	412.00	28,783,801.20	53	53.00	5,899,843.04	502	465.00	34,683,644.24
DEPARTMENT TOTALS	449	412.00	28,783,801.20	53	53.00	5,899,843.04	502	465.00	34,683,644.24

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	104.00	3,776,399.28	192	183.00	11,246,293.92	304	287.00	15,022,693.20
Agency Total	112	104.00	3,776,399.28	192	183.00	11,246,293.92	304	287.00	15,022,693.20
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	92	77.00	4,573,379.98	103	88.00	5,015,255.18
Agency Total	11	11.00	441,875.20	92	77.00	4,573,379.98	103	88.00	5,015,255.18
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	96	41.00	4,518,999.94	98	43.00	4,634,335.94
Agency Total	2	2.00	115,336.00	96	41.00	4,518,999.94	98	43.00	4,634,335.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.50	2,834,459.42	12	12.00	1,017,419.26	60	56.50	3,851,878.68
Agency Total	48	44.50	2,834,459.42	12	12.00	1,017,419.26	60	56.50	3,851,878.68
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	75.70	5,137,269.80	100	82.70	5,462,900.10
Agency Total	7	7.00	325,630.30	93	75.70	5,137,269.80	100	82.70	5,462,900.10

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	168.50	7,493,700.20	496	399.70	27,375,871.80	676	568.20	34,869,572.00
DEPARTMENT TOTALS	180	168.50	7,493,700.20	496	399.70	27,375,871.80	676	568.20	34,869,572.00

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,411,836.48	13	13.00	934,947.26	71	71.00	4,346,783.74
Agency Total	58	58.00	3,411,836.48	18	18.00	1,159,947.36	76	76.00	4,571,783.84

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,411,836.48	13	13.00	934,947.26	71	71.00	4,346,783.74
DEPARTMENT TOTALS	58	58.00	3,411,836.48	18	18.00	1,159,947.36	76	76.00	4,571,783.84

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	522.00	28,557,532.38	41	40.00	4,702,298.90	593	562.00	33,259,831.28
Agency Total	552	522.00	28,557,532.38	41	40.00	4,702,298.90	593	562.00	33,259,831.28
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	522.00	28,557,532.38	41	40.00	4,702,298.90	593	562.00	33,259,831.28
DEPARTMENT TOTALS	552	522.00	28,557,532.38	41	40.00	4,702,298.90	593	562.00	33,259,831.28

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	466.00	34,425,151.28	473	466.00	34,425,151.28
Agency Total	0	0.00	0.00	473	466.00	34,425,151.28	473	466.00	34,425,151.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	466.00	34,425,151.28	473	466.00	34,425,151.28
DEPARTMENT TOTALS	0	0.00	0.00	473	466.00	34,425,151.28	473	466.00	34,425,151.28

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	11,566,083.36	28	26.00	3,651,422.58	219	211.00	15,217,505.94
Agency Total	191	185.00	11,566,083.36	28	26.00	3,651,422.58	219	211.00	15,217,505.94

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	11,566,083.36	28	26.00	3,651,422.58	219	211.00	15,217,505.94
DEPARTMENT TOTALS	191	185.00	11,566,083.36	28	26.00	3,651,422.58	219	211.00	15,217,505.94

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	19	19.00	1,451,487.96	20	19.00	1,488,927.96
Agency Total	1	0.00	37,440.00	19	19.00	1,451,487.96	20	19.00	1,488,927.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	19	19.00	1,451,487.96	20	19.00	1,488,927.96
DEPARTMENT TOTALS	1	0.00	37,440.00	19	19.00	1,451,487.96	20	19.00	1,488,927.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	289.00	19,921,547.88	22	20.00	2,062,807.50	485	309.00	21,984,355.38
Agency Total	463	289.00	19,921,547.88	22	20.00	2,062,807.50	485	309.00	21,984,355.38

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	289.00	19,921,547.88	22	20.00	2,062,807.50	485	309.00	21,984,355.38
DEPARTMENT TOTALS	463	289.00	19,921,547.88	22	20.00	2,062,807.50	485	309.00	21,984,355.38

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,311,010.56	18	14.00	1,807,812.50	70	62.00	5,118,823.06
Agency Total	52	48.00	3,311,010.56	18	14.00	1,807,812.50	70	62.00	5,118,823.06

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,311,010.56	18	14.00	1,807,812.50	70	62.00	5,118,823.06
DEPARTMENT TOTALS	52	48.00	3,311,010.56	18	14.00	1,807,812.50	70	62.00	5,118,823.06

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,935	1,854.80	136,028,068.28	1,434	1,350.00	76,785,078.91	3,369	3,204.80	212,813,147.19
VETERANS AFFAIRS	747	664.00	30,430,127.52	6	6.00	709,118.54	753	670.00	31,139,246.06
ECONOMIC DEVELOPMENT	59	57.00	4,060,870.58	45	45.00	4,895,098.00	104	102.00	8,955,968.58
CRT	707	512.75	27,276,799.68	37	20.75	2,136,115.28	744	533.50	29,412,914.96
DOTD	4,038	4,025.50	218,866,213.80	17	17.00	2,182,128.00	4,055	4,042.50	221,048,341.80
DPSC - CORRECTIONS	4,642	4,394.00	242,751,960.42	59	57.00	7,459,793.12	4,701	4,451.00	250,211,753.54
DPSC - PUBLIC SAFETY	2,415	2,292.00	148,801,116.10	200	105.30	11,722,451.78	2,615	2,397.30	160,523,567.88
DYS-OFF OF JUV JUST	665	656.00	35,047,070.50	71	54.00	4,628,028.08	736	710.00	39,675,098.58
LDH	7,340	7,043.10	403,226,281.87	265	121.93	27,044,373.40	7,605	7,165.03	430,270,655.27
DCFS	3,830	3,717.00	199,791,126.60	66	30.00	5,261,454.12	3,896	3,747.00	205,052,580.72
DNR	291	274.00	19,074,642.60	10	9.00	1,093,123.20	301	283.00	20,167,765.80
REVENUE	650	600.00	37,466,191.36	20	11.85	2,009,173.40	670	611.85	39,475,364.76
DEQ	685	666.00	45,282,375.84	14	10.00	1,303,730.48	699	676.00	46,586,106.32
LWC	898	822.00	44,937,683.70	7	7.00	998,899.20	905	829.00	45,936,582.90
WILDLIFE & FISHERIES	722	706.00	44,635,122.22	9	8.00	928,263.44	731	714.00	45,563,385.66
CIVIL SERVICE AGENCIES	158	158.00	11,395,550.40	46	14.00	1,573,605.02	204	172.00	12,969,155.42
HIGHER EDUCATION	3,316	3,231.42	119,461,680.57	17,879	15,041.41	992,921,234.20	21,195	18,272.83	1,112,382,914.77
HEALTH CARE SERVICES	263	261.20	11,729,990.00	188	143.08	13,233,469.19	451	404.28	24,963,459.19
EDUCATION	449	412.00	28,783,801.20	53	53.00	5,899,843.04	502	465.00	34,683,644.24
EDUCATION - OTHER	180	168.50	7,493,700.20	496	399.70	27,375,871.80	676	568.20	34,869,572.00
PUBLIC SERVICE COMM	58	58.00	3,411,836.48	18	18.00	1,159,947.36	76	76.00	4,571,783.84
AGRICULTURE	552	522.00	28,557,532.38	41	40.00	4,702,298.90	593	562.00	33,259,831.28
JUSTICE	0	0.00	0.00	473	466.00	34,425,151.28	473	466.00	34,425,151.28
INSURANCE	191	185.00	11,566,083.36	28	26.00	3,651,422.58	219	211.00	15,217,505.94
LIEUTENANT GOVERNOR	1	0.00	37,440.00	19	19.00	1,451,487.96	20	19.00	1,488,927.96
SECRETARY OF STATE	463	289.00	19,921,547.88	22	20.00	2,062,807.50	485	309.00	21,984,355.38
TREASURY	52	48.00	3,311,010.56	18	14.00	1,807,812.50	70	62.00	5,118,823.06
TOTALS	35,307	33,617.27	1,883,345,824.10	21,541	18,107.02	1,239,421,780.28	56,848	51,724.29	3,122,767,604.38

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,579	3,492.62	131,191,670.57	18,067	15,184.49	1,006,154,703.39	21,646	18,677.11	1,137,346,373.96
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,728	30,124.65	1,752,154,153.53	3,464	2,912.53	232,822,076.49	35,192	33,037.18	1,984,976,230.02
TOTALS	35,307	33,617.27	1,883,345,824.10	21,541	18,107.02	1,239,421,780.28	56,848	51,724.29	3,122,767,604.38
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,307	33,617.27	1,883,345,824.10	21,531	18,097.02	1,238,976,779.88	56,838	51,714.29	3,122,322,603.98
Employees with In-State Resident	32,900		1,782,787,727.77	14,422		826,836,279.49	47,322		2,609,624,007.26
Employees with Out-of State Resident	961		44,626,116.60	559		24,056,884.20	1,520		68,683,000.80
Employees with Unknown Resident	1,446		55,931,979.73	6,560		388,528,616.59	8,006		444,460,596.32