



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/26/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/26/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	78.00	6,001,577.30	103	78.00	6,001,577.30
Agency Total	0	0.00	0.00	103	78.00	6,001,577.30	103	78.00	6,001,577.30
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
Agency Total	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
Agency Total	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
Agency Total	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	341.00	25,299,879.54	113	110.00	9,239,245.08	478	451.00	34,539,124.62
Agency Total	365	341.00	25,299,879.54	113	110.00	9,239,245.08	478	451.00	34,539,124.62
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	13,428,662.78	12	4.00	854,963.20	172	162.00	14,283,625.98
Agency Total	160	158.00	13,428,662.78	12	4.00	854,963.20	172	162.00	14,283,625.98

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	228	227.00	14,321,763.82	228	227.00	14,321,763.82
Agency Total	0	0.00	0.00	228	227.00	14,321,763.82	228	227.00	14,321,763.82
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	878	851.00	39,879,642.39	879	852.00	39,926,816.79
Agency Total	1	1.00	47,174.40	878	851.00	39,879,642.39	879	852.00	39,926,816.79
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,579,676.58	2	2.00	203,715.20	43	43.00	2,783,391.78
Agency Total	41	41.00	2,579,676.58	2	2.00	203,715.20	43	43.00	2,783,391.78
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,945,160.44	2	1.00	202,592.00	71	68.00	4,147,752.44
Agency Total	69	67.00	3,945,160.44	2	1.00	202,592.00	71	68.00	4,147,752.44
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,005,067.44	81	63.00	3,963,032.84	98	80.00	4,968,100.28
Agency Total	17	17.00	1,005,067.44	81	63.00	3,963,032.84	98	80.00	4,968,100.28

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.80	6,037,584.80	1	1.00	156,832.00	84	80.80	6,194,416.80
Agency Total	83	79.80	6,037,584.80	1	1.00	156,832.00	84	80.80	6,194,416.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	42.00	2,919,155.20	2	2.00	286,000.00	52	44.00	3,205,155.20
Agency Total	50	42.00	2,919,155.20	2	2.00	286,000.00	52	44.00	3,205,155.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	3,047,730.40	0	0.00	0.00	41	40.00	3,047,730.40
Agency Total	41	40.00	3,047,730.40	0	0.00	0.00	41	40.00	3,047,730.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,373,642.40	0	0.00	0.00	35	35.00	1,373,642.40
Agency Total	35	35.00	1,373,642.40	0	0.00	0.00	35	35.00	1,373,642.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	796.00	59,576,267.40	3	2.50	374,379.20	833	798.50	59,950,646.60
Agency Total	830	796.00	59,576,267.40	3	2.50	374,379.20	833	798.50	59,950,646.60

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	4,216,742.40	1	1.00	140,608.00	52	52.00	4,357,350.40
Agency Total	51	51.00	4,216,742.40	1	1.00	140,608.00	52	52.00	4,357,350.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,963,380.80	0	0.00	0.00	88	88.00	5,963,380.80
Agency Total	88	88.00	5,963,380.80	0	0.00	0.00	88	88.00	5,963,380.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,935	1,856.80	136,031,813.58	1,436	1,352.50	76,854,023.63	3,371	3,209.30	212,885,837.21
DEPARTMENT TOTALS	1,935	1,856.80	136,031,813.58	1,436	1,352.50	76,854,023.63	3,371	3,209.30	212,885,837.21

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	5,391,781.20	34	6.00	722,868.54	153	122.00	6,114,649.74
Agency Total	119	116.00	5,391,781.20	34	6.00	722,868.54	153	122.00	6,114,649.74
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	94.00	4,346,212.00	0	0.00	0.00	110	94.00	4,346,212.00
Agency Total	110	94.00	4,346,212.00	0	0.00	0.00	110	94.00	4,346,212.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	121.00	5,783,819.34	0	0.00	0.00	145	121.00	5,783,819.34
Agency Total	145	121.00	5,783,819.34	0	0.00	0.00	145	121.00	5,783,819.34
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	113.00	4,766,814.26	0	0.00	0.00	124	113.00	4,766,814.26
Agency Total	124	113.00	4,766,814.26	0	0.00	0.00	124	113.00	4,766,814.26
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	117.00	5,297,687.20	0	0.00	0.00	130	117.00	5,297,687.20
Agency Total	130	117.00	5,297,687.20	0	0.00	0.00	130	117.00	5,297,687.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	106.00	4,809,001.60	0	0.00	0.00	118	106.00	4,809,001.60
Agency Total	118	106.00	4,809,001.60	0	0.00	0.00	118	106.00	4,809,001.60

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	667.00	30,395,315.60	34	6.00	722,868.54	780	673.00	31,118,184.14
DEPARTMENT TOTALS	746	667.00	30,395,315.60	34	6.00	722,868.54	780	673.00	31,118,184.14

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,619,303.92	12	12.00	1,570,678.98	33	32.00	3,189,982.90
Agency Total	21	20.00	1,619,303.92	12	12.00	1,570,678.98	33	32.00	3,189,982.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,539,701.06	33	33.00	3,320,419.18	73	72.00	5,860,120.24
Agency Total	40	39.00	2,539,701.06	33	33.00	3,320,419.18	73	72.00	5,860,120.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,159,004.98	45	45.00	4,891,098.16	106	104.00	9,050,103.14
DEPARTMENT TOTALS	61	59.00	4,159,004.98	45	45.00	4,891,098.16	106	104.00	9,050,103.14

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,810,777.84	5	4.75	482,388.40	47	43.50	3,293,166.24
Agency Total	42	38.75	2,810,777.84	5	4.75	482,388.40	47	43.50	3,293,166.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,226,775.20	1	1.00	115,000.08	44	43.00	2,341,775.28
Agency Total	43	42.00	2,226,775.20	1	1.00	115,000.08	44	43.00	2,341,775.28
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	69.00	3,865,603.04	2	2.00	233,126.40	92	71.00	4,098,729.44
Agency Total	90	69.00	3,865,603.04	2	2.00	233,126.40	92	71.00	4,098,729.44
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	269.00	12,831,395.20	7	5.00	363,646.40	393	274.00	13,195,041.60
Agency Total	386	269.00	12,831,395.20	7	5.00	363,646.40	393	274.00	13,195,041.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,000,289.20	6	6.00	512,782.40	38	37.00	2,513,071.60
Agency Total	32	31.00	2,000,289.20	6	6.00	512,782.40	38	37.00	2,513,071.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	65.00	3,372,928.00	2	2.00	236,371.20	108	67.00	3,609,299.20
Agency Total	106	65.00	3,372,928.00	2	2.00	236,371.20	108	67.00	3,609,299.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	514.75	27,107,768.48	23	20.75	1,943,314.88	722	535.50	29,051,083.36
DEPARTMENT TOTALS	699	514.75	27,107,768.48	23	20.75	1,943,314.88	722	535.50	29,051,083.36

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	12,298,956.80	8	8.00	1,193,150.40	189	189.00	13,492,107.20
Agency Total	181	181.00	12,298,956.80	8	8.00	1,193,150.40	189	189.00	13,492,107.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,841	3,828.50	206,233,562.60	9	9.00	988,977.60	3,850	3,837.50	207,222,540.20
Agency Total	3,841	3,828.50	206,233,562.60	9	9.00	988,977.60	3,850	3,837.50	207,222,540.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,022	4,009.50	218,532,519.40	17	17.00	2,182,128.00	4,039	4,026.50	220,714,647.40
DEPARTMENT TOTALS	4,022	4,009.50	218,532,519.40	17	17.00	2,182,128.00	4,039	4,026.50	220,714,647.40

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	301	265.00	17,627,268.76	13	13.00	1,697,497.62	314	278.00	19,324,766.38
Agency Total	301	265.00	17,627,268.76	18	18.00	1,917,497.92	319	283.00	19,544,766.68
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,063	1,015.00	55,566,917.38	9	9.00	1,559,994.80	1,072	1,024.00	57,126,912.18
Agency Total	1,063	1,015.00	55,566,917.38	9	9.00	1,559,994.80	1,072	1,024.00	57,126,912.18
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	327.00	17,649,640.32	4	4.00	387,878.40	360	331.00	18,037,518.72
Agency Total	356	327.00	17,649,640.32	4	4.00	387,878.40	360	331.00	18,037,518.72
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	249.00	13,148,876.00	6	6.00	769,967.12	265	255.00	13,918,843.12
Agency Total	259	249.00	13,148,876.00	6	6.00	769,967.12	265	255.00	13,918,843.12
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	251.00	11,817,865.28	2	2.00	157,113.06	257	253.00	11,974,978.34
Agency Total	255	251.00	11,817,865.28	2	2.00	157,113.06	257	253.00	11,974,978.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	466.00	24,141,340.60	3	2.00	244,025.60	489	468.00	24,385,366.20
Agency Total	486	466.00	24,141,340.60	3	2.00	244,025.60	489	468.00	24,385,366.20

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	456.00	24,657,428.64	8	8.00	1,289,627.30	482	464.00	25,947,055.94
Agency Total	474	456.00	24,657,428.64	8	8.00	1,289,627.30	482	464.00	25,947,055.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	294.00	15,372,019.00	3	3.00	517,795.20	316	297.00	15,889,814.20
Agency Total	313	294.00	15,372,019.00	3	3.00	517,795.20	316	297.00	15,889,814.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	727.00	44,622,371.04	0	0.00	0.00	771	727.00	44,622,371.04
Agency Total	771	727.00	44,622,371.04	0	0.00	0.00	771	727.00	44,622,371.04
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	301.00	15,389,749.44	6	5.00	732,580.42	326	306.00	16,122,329.86
Agency Total	320	301.00	15,389,749.44	6	5.00	732,580.42	326	306.00	16,122,329.86
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	3,608,057.03	0	0.00	0.00	65	61.00	3,608,057.03
Agency Total	65	61.00	3,608,057.03	0	0.00	0.00	65	61.00	3,608,057.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,663	4,412.00	243,601,533.49	54	52.00	7,356,479.52	4,717	4,464.00	250,958,013.01
DEPARTMENT TOTALS	4,663	4,412.00	243,601,533.49	59	57.00	7,576,479.82	4,722	4,469.00	251,178,013.31

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	104.00	7,346,521.52	0	0.00	0.00	121	104.00	7,346,521.52
Agency Total	121	104.00	7,346,521.52	0	0.00	0.00	121	104.00	7,346,521.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,568	1,508.00	108,654,001.82	93	64.05	5,429,758.36	1,661	1,572.05	114,083,760.18
Agency Total	1,568	1,508.00	108,654,001.82	93	64.05	5,429,758.36	1,661	1,572.05	114,083,760.18
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	514.00	22,200,787.44	4	4.00	387,748.40	552	518.00	22,588,535.84
Agency Total	548	514.00	22,200,787.44	4	4.00	387,748.40	552	518.00	22,588,535.84
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	149.00	9,650,325.36	101	35.00	5,596,427.98	258	184.00	15,246,753.34
Agency Total	157	149.00	9,650,325.36	101	35.00	5,596,427.98	258	184.00	15,246,753.34
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
Agency Total	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98
Agency Total	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56
Agency Total	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,415	2,293.00	149,053,851.70	202	107.05	11,819,922.66	2,617	2,400.05	160,873,774.36
DEPARTMENT TOTALS	2,415	2,293.00	149,053,851.70	202	107.05	11,819,922.66	2,617	2,400.05	160,873,774.36

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	651.00	34,703,744.92	74	53.00	4,722,410.42	734	704.00	39,426,155.34
Agency Total	660	651.00	34,703,744.92	74	53.00	4,722,410.42	734	704.00	39,426,155.34

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	651.00	34,703,744.92	74	53.00	4,722,410.42	734	704.00	39,426,155.34
DEPARTMENT TOTALS	660	651.00	34,703,744.92	74	53.00	4,722,410.42	734	704.00	39,426,155.34

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	119.80	6,941,276.16	16	13.65	2,045,139.20	139	133.45	8,986,415.36
Agency Total	123	119.80	6,941,276.16	16	13.65	2,045,139.20	139	133.45	8,986,415.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.00	9,546,349.80	16	12.33	2,159,243.84	188	174.33	11,705,593.64
Agency Total	172	162.00	9,546,349.80	16	12.33	2,159,243.84	188	174.33	11,705,593.64
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,082,136.00	16	12.00	2,318,513.60	196	192.00	13,400,649.60
Agency Total	180	180.00	11,082,136.00	16	12.00	2,318,513.60	196	192.00	13,400,649.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,007	992.00	56,446,970.58	8	4.00	768,527.50	1,015	996.00	57,215,498.08
Agency Total	1,007	992.00	56,446,970.58	8	4.00	768,527.50	1,015	996.00	57,215,498.08
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	418.50	34,068,480.42	21	11.00	2,110,086.42	466	429.50	36,178,566.84
Agency Total	445	418.50	34,068,480.42	21	11.00	2,110,086.42	466	429.50	36,178,566.84

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.60	7,888,920.00	7	6.60	1,203,995.52	142	136.20	9,092,915.52
Agency Total	135	129.60	7,888,920.00	7	6.60	1,203,995.52	142	136.20	9,092,915.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,288,061.48	4	4.00	557,965.20	93	93.00	5,846,026.68
Agency Total	89	89.00	5,288,061.48	4	4.00	557,965.20	93	93.00	5,846,026.68
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	368.00	22,732,856.64	24	1.00	1,606,758.40	406	369.00	24,339,615.04
Agency Total	382	368.00	22,732,856.64	24	1.00	1,606,758.40	406	369.00	24,339,615.04
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
Agency Total	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	107.00	5,841,524.00	4	3.55	672,520.16	114	110.55	6,514,044.16
Agency Total	110	107.00	5,841,524.00	4	3.55	672,520.16	114	110.55	6,514,044.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,243	1,206.00	81,825,696.94	74	10.00	4,576,654.16	1,317	1,216.00	86,402,351.10
Agency Total	1,243	1,206.00	81,825,696.94	74	10.00	4,576,654.16	1,317	1,216.00	86,402,351.10

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,502	1,365.00	72,004,516.22	39	13.50	4,548,314.68	1,541	1,378.50	76,552,830.90
Agency Total	1,502	1,365.00	72,004,516.22	39	13.50	4,548,314.68	1,541	1,378.50	76,552,830.90
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,540	1,513.00	66,797,396.64	10	9.50	949,145.60	1,550	1,522.50	67,746,542.24
Agency Total	1,540	1,513.00	66,797,396.64	10	9.50	949,145.60	1,550	1,522.50	67,746,542.24
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
Agency Total	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	4,597,129.13	4	2.00	357,952.97	90	83.00	4,955,082.10
Agency Total	86	81.00	4,597,129.13	4	2.00	357,952.97	90	83.00	4,955,082.10
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	4,905,755.40	2	2.00	268,008.00	90	87.00	5,173,763.40
Agency Total	88	85.00	4,905,755.40	2	2.00	268,008.00	90	87.00	5,173,763.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,388,732.40	12	4.00	915,720.00	89	81.00	5,304,452.40
Agency Total	77	77.00	4,388,732.40	12	4.00	915,720.00	89	81.00	5,304,452.40

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,044,438.40	10	9.80	1,919,418.69	108	107.80	7,963,857.09
Agency Total	98	98.00	6,044,438.40	10	9.80	1,919,418.69	108	107.80	7,963,857.09
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,293	7,006.90	401,590,492.91	271	122.93	27,447,963.86	7,564	7,129.83	429,038,456.77
DEPARTMENT TOTALS	7,293	7,006.90	401,590,492.91	271	122.93	27,447,963.86	7,564	7,129.83	429,038,456.77

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,812	3,701.00	198,927,120.86	63	28.00	4,993,919.58	3,875	3,729.00	203,921,040.44
Agency Total	3,812	3,701.00	198,927,120.86	63	28.00	4,993,919.58	3,875	3,729.00	203,921,040.44
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,812	3,701.00	198,927,120.86	63	28.00	4,993,919.58	3,875	3,729.00	203,921,040.44
DEPARTMENT TOTALS	3,812	3,701.00	198,927,120.86	63	28.00	4,993,919.58	3,875	3,729.00	203,921,040.44

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	2,116,114.00	7	6.00	724,672.00	36	34.00	2,840,786.00
Agency Total	29	28.00	2,116,114.00	7	6.00	724,672.00	36	34.00	2,840,786.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	167.00	11,167,045.76	1	1.00	129,251.20	177	168.00	11,296,296.96
Agency Total	176	167.00	11,167,045.76	1	1.00	129,251.20	177	168.00	11,296,296.96
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,158,209.60	1	1.00	119,600.00	47	46.00	3,277,809.60
Agency Total	46	45.00	3,158,209.60	1	1.00	119,600.00	47	46.00	3,277,809.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,848,508.00	1	1.00	119,600.00	42	39.00	2,968,108.00
Agency Total	41	38.00	2,848,508.00	1	1.00	119,600.00	42	39.00	2,968,108.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	278.00	19,289,877.36	10	9.00	1,093,123.20	302	287.00	20,383,000.56
DEPARTMENT TOTALS	292	278.00	19,289,877.36	10	9.00	1,093,123.20	302	287.00	20,383,000.56

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	640	589.00	36,973,104.48	20	11.85	2,009,173.40	660	600.85	38,982,277.88
Agency Total	640	589.00	36,973,104.48	20	11.85	2,009,173.40	660	600.85	38,982,277.88

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	640	589.00	36,973,104.48	20	11.85	2,009,173.40	660	600.85	38,982,277.88
DEPARTMENT TOTALS	640	589.00	36,973,104.48	20	11.85	2,009,173.40	660	600.85	38,982,277.88

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	666.00	45,275,020.70	15	11.00	1,452,112.48	700	677.00	46,727,133.18
Agency Total	685	666.00	45,275,020.70	15	11.00	1,452,112.48	700	677.00	46,727,133.18

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	666.00	45,275,020.70	15	11.00	1,452,112.48	700	677.00	46,727,133.18
DEPARTMENT TOTALS	685	666.00	45,275,020.70	15	11.00	1,452,112.48	700	677.00	46,727,133.18

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	817.00	44,677,666.02	7	7.00	998,899.20	901	824.00	45,676,565.22
Agency Total	894	817.00	44,677,666.02	7	7.00	998,899.20	901	824.00	45,676,565.22
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	817.00	44,677,666.02	7	7.00	998,899.20	901	824.00	45,676,565.22
DEPARTMENT TOTALS	894	817.00	44,677,666.02	7	7.00	998,899.20	901	824.00	45,676,565.22

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,456.80	1	1.00	128,887.20	39	39.00	2,450,344.00
Agency Total	38	38.00	2,321,456.80	1	1.00	128,887.20	39	39.00	2,450,344.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,119,882.00	4	4.00	382,983.64	254	252.00	17,502,865.64
Agency Total	250	248.00	17,119,882.00	4	4.00	382,983.64	254	252.00	17,502,865.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	210.00	12,581,907.52	2	2.00	196,245.40	223	212.00	12,778,152.92
Agency Total	221	210.00	12,581,907.52	2	2.00	196,245.40	223	212.00	12,778,152.92
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	207.00	12,398,753.64	2	1.00	220,147.20	210	208.00	12,618,900.84
Agency Total	208	207.00	12,398,753.64	2	1.00	220,147.20	210	208.00	12,618,900.84
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	703.00	44,421,999.96	9	8.00	928,263.44	726	711.00	45,350,263.40
DEPARTMENT TOTALS	717	703.00	44,421,999.96	9	8.00	928,263.44	726	711.00	45,350,263.40

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	7,263,505.60	30	0.00	451,195.68	128	98.00	7,714,701.28
Agency Total	98	98.00	7,263,505.60	30	0.00	451,195.68	128	98.00	7,714,701.28
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,396,740.80	0	0.00	0.00	20	20.00	1,396,740.80
Agency Total	20	20.00	1,396,740.80	0	0.00	0.00	20	20.00	1,396,740.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,574,499.20	0	0.00	0.00	40	40.00	2,574,499.20
Agency Total	40	40.00	2,574,499.20	0	0.00	0.00	40	40.00	2,574,499.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
Agency Total	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
Agency Total	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	11,234,745.60	46	14.00	1,573,605.02	204	172.00	12,808,350.62
DEPARTMENT TOTALS	158	158.00	11,234,745.60	46	14.00	1,573,605.02	204	172.00	12,808,350.62

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	608	606.92	24,442,253.28	3,093	2,895.70	222,637,232.60	3,701	3,502.62	247,079,485.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	608	606.92	24,442,253.28	3,093	2,895.70	222,637,232.60	3,701	3,502.62	247,079,485.88
0602 - LSU-Alexandria									
Education Employees	50	49.80	1,680,902.64	229	183.49	9,897,013.23	279	233.29	11,577,915.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.80	1,680,902.64	229	183.49	9,897,013.23	279	233.29	11,577,915.87
0603 - University of New Orleans									
Education Employees	36	35.00	1,543,250.80	579	453.39	30,863,133.20	615	488.39	32,406,384.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,543,250.80	579	453.39	30,863,133.20	615	488.39	32,406,384.00
0604 - LSU-Health Sciences Center NO									
Education Employees	257	257.00	9,340,724.00	814	753.73	77,861,272.75	1,071	1,010.73	87,201,996.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	257.00	9,340,724.00	814	753.73	77,861,272.75	1,071	1,010.73	87,201,996.75
0605 - LSU-Eunice									
Education Employees	25	25.00	810,248.40	161	120.66	5,152,179.61	186	145.66	5,962,428.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	810,248.40	161	120.66	5,152,179.61	186	145.66	5,962,428.01
0606 - LSU-Shreveport									
Education Employees	56	55.60	1,697,230.80	360	287.19	18,892,927.40	416	342.79	20,590,158.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.60	1,697,230.80	360	287.19	18,892,927.40	416	342.79	20,590,158.20

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	150	149.05	5,935,432.32	328	321.51	26,805,749.23	478	470.56	32,741,181.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	149.05	5,935,432.32	328	321.51	26,805,749.23	478	470.56	32,741,181.55
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.80	1,882,679.24	191	183.76	13,199,218.23	238	229.56	15,081,897.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.80	1,882,679.24	191	183.76	13,199,218.23	238	229.56	15,081,897.47
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	63	63.00	2,772,307.60	411	409.16	35,468,859.14	474	472.16	38,241,166.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,772,307.60	411	409.16	35,468,859.14	474	472.16	38,241,166.74
0612 - Baton Rouge Community College									
Education Employees	48	48.00	1,718,828.80	548	289.00	18,703,079.80	596	337.00	20,421,908.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,718,828.80	548	289.00	18,703,079.80	596	337.00	20,421,908.60
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	230	225.00	8,345,911.60	1,128	1,121.50	48,824,374.87	1,358	1,346.50	57,170,286.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	230	225.00	8,345,911.60	1,128	1,121.50	48,824,374.87	1,358	1,346.50	57,170,286.47

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	40	40.00	1,393,764.61	294	282.09	11,589,727.45	334	322.09	12,983,492.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,393,764.61	294	282.09	11,589,727.45	334	322.09	12,983,492.06
0618 - SU Shreveport									
Education Employees	26	25.00	839,572.19	181	165.57	7,684,578.60	207	190.57	8,524,150.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	839,572.19	181	165.57	7,684,578.60	207	190.57	8,524,150.79
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,509,749.32	23	21.25	2,509,749.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,509,749.32	23	21.25	2,509,749.32
0621 - Nicholls State University									
Education Employees	147	147.00	4,547,483.20	285	236.34	13,261,250.50	432	383.34	17,808,733.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	147.00	4,547,483.20	285	236.34	13,261,250.50	432	383.34	17,808,733.70
0623 - Grambling State University									
Education Employees	62	60.00	2,200,291.52	376	350.57	21,501,980.30	438	410.57	23,702,271.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,200,291.52	376	350.57	21,501,980.30	438	410.57	23,702,271.82
0625 - La Tech University									
Education Employees	185	185.00	5,930,558.40	644	392.27	22,322,322.80	829	577.27	28,252,881.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	185.00	5,930,558.40	644	392.27	22,322,322.80	829	577.27	28,252,881.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	78	75.50	2,444,613.60	539	400.31	28,861,010.40	617	475.81	31,305,624.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	75.50	2,444,613.60	539	400.31	28,861,010.40	617	475.81	31,305,624.00
0629 - University of La-Monroe									
Education Employees	166	165.50	5,799,226.44	505	504.30	35,862,652.00	671	669.80	41,661,878.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	165.50	5,799,226.44	505	504.30	35,862,652.00	671	669.80	41,661,878.44
0631 - Northwestern State University									
Education Employees	102	102.00	3,733,045.00	575	557.75	33,358,927.59	677	659.75	37,091,972.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	102	102.00	3,733,045.00	575	557.75	33,358,927.59	677	659.75	37,091,972.59
0634 - Southeastern La University									
Education Employees	257	253.25	8,471,866.42	704	693.00	17,979,783.05	961	946.25	26,451,649.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	253.25	8,471,866.42	704	693.00	17,979,783.05	961	946.25	26,451,649.47
0640 - University of La-Lafayette									
Education Employees	411	391.00	14,670,855.20	1,716	1,587.45	115,238,642.66	2,127	1,978.45	129,909,497.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	411	391.00	14,670,855.20	1,716	1,587.45	115,238,642.66	2,127	1,978.45	129,909,497.86
0641 - Delgado Community College									
Education Employees	147	103.00	4,670,648.32	915	634.55	37,790,595.71	1,062	737.55	42,461,244.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	103.00	4,670,648.32	915	634.55	37,790,595.71	1,062	737.55	42,461,244.03

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	8.00	202,670.00	136	109.12	6,054,498.09	145	117.12	6,257,168.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	202,670.00	136	109.12	6,054,498.09	145	117.12	6,257,168.09
0644 - Bossier Community College									
Education Employees	18	17.00	686,649.60	397	311.07	16,778,093.80	415	328.07	17,464,743.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	17.00	686,649.60	397	311.07	16,778,093.80	415	328.07	17,464,743.40
0671 - HED-Board of Regents									
Education Employees	11	11.00	743,707.12	222	214.50	16,464,029.14	233	225.50	17,207,736.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	743,707.12	222	214.50	16,464,029.14	233	225.50	17,207,736.26
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	268,923.40	237	136.72	7,701,789.37	244	143.72	7,970,712.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	268,923.40	237	136.72	7,701,789.37	244	143.72	7,970,712.77
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	474,573.43	220	211.19	11,275,489.76	235	226.19	11,750,063.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	474,573.43	220	211.19	11,275,489.76	235	226.19	11,750,063.19
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	202	107.11	5,435,644.65	203	108.11	5,459,694.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	202	107.11	5,435,644.65	203	108.11	5,459,694.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	498,076.80	217	201.82	11,729,533.16	230	214.82	12,227,609.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	498,076.80	217	201.82	11,729,533.16	230	214.82	12,227,609.96
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	143	122.72	6,605,726.64	144	123.72	6,654,742.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	143	122.72	6,605,726.64	144	123.72	6,654,742.13
N645 - South La Community College-NP									
Education Employees	39	39.00	1,343,014.00	451	343.99	18,374,948.71	490	382.99	19,717,962.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	1,343,014.00	451	343.99	18,374,948.71	490	382.99	19,717,962.71
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	203	154.44	8,509,769.63	210	161.44	8,789,508.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	203	154.44	8,509,769.63	210	161.44	8,789,508.83
N647 - La Delta Community College-NP									
Education Employees	7	7.00	303,347.20	288	227.41	11,622,423.85	295	234.41	11,925,771.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	303,347.20	288	227.41	11,622,423.85	295	234.41	11,925,771.05
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	168	163.26	15,397,913.22	168	163.26	15,397,913.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	168	163.26	15,397,913.22	168	163.26	15,397,913.22

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,319	3,233.42	119,745,460.21	17,502	15,166.89	994,610,936.46	20,821	18,400.31	1,114,356,396.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,319	3,233.42	119,745,460.21	17,502	15,166.89	994,610,936.46	20,821	18,400.31	1,114,356,396.67

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	52	44.50	4,908,891.94	53	45.50	4,965,110.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	52	44.50	4,908,891.94	53	45.50	4,965,110.80
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	257	255.20	11,483,664.84	133	96.58	8,279,748.96	390	351.78	19,763,413.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	255.20	11,483,664.84	133	96.58	8,279,748.96	390	351.78	19,763,413.80
HEALTH CARE SERVICES TOTALS									
Education Employees	258	256.20	11,539,883.70	185	141.08	13,188,640.90	443	397.28	24,728,524.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	258	256.20	11,539,883.70	185	141.08	13,188,640.90	443	397.28	24,728,524.60

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	413.00	28,890,297.20	43	43.00	4,943,271.84	494	456.00	33,833,569.04
Agency Total	451	413.00	28,890,297.20	43	43.00	4,943,271.84	494	456.00	33,833,569.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	413.00	28,890,297.20	52	52.00	5,792,827.04	503	465.00	34,683,124.24
DEPARTMENT TOTALS	451	413.00	28,890,297.20	52	52.00	5,792,827.04	503	465.00	34,683,124.24

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	100.60	3,580,009.84	200	189.00	11,618,190.12	308	289.60	15,198,199.96
Agency Total	108	100.60	3,580,009.84	200	189.00	11,618,190.12	308	289.60	15,198,199.96
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	87	80.00	4,762,403.36	98	91.00	5,204,278.56
Agency Total	11	11.00	441,875.20	87	80.00	4,762,403.36	98	91.00	5,204,278.56
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	100	42.00	4,602,199.94	102	44.00	4,717,535.94
Agency Total	2	2.00	115,336.00	100	42.00	4,602,199.94	102	44.00	4,717,535.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,774,025.02	12	12.00	1,018,622.54	59	55.50	3,792,647.56
Agency Total	47	43.50	2,774,025.02	12	12.00	1,018,622.54	59	55.50	3,792,647.56
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	75.70	5,159,813.36	100	82.70	5,485,443.66
Agency Total	7	7.00	325,630.30	93	75.70	5,159,813.36	100	82.70	5,485,443.66

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	164.10	7,236,876.36	503	409.70	28,043,738.22	678	573.80	35,280,614.58
DEPARTMENT TOTALS	175	164.10	7,236,876.36	503	409.70	28,043,738.22	678	573.80	35,280,614.58

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	59.00	3,512,570.88	13	13.00	934,947.26	74	72.00	4,447,518.14
Agency Total	61	59.00	3,512,570.88	18	18.00	1,159,947.36	79	77.00	4,672,518.24

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	59.00	3,512,570.88	13	13.00	934,947.26	74	72.00	4,447,518.14
DEPARTMENT TOTALS	61	59.00	3,512,570.88	18	18.00	1,159,947.36	79	77.00	4,672,518.24

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	524.00	28,537,401.62	40	39.00	4,607,284.50	591	563.00	33,144,686.12
Agency Total	551	524.00	28,537,401.62	40	39.00	4,607,284.50	591	563.00	33,144,686.12
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	524.00	28,537,401.62	40	39.00	4,607,284.50	591	563.00	33,144,686.12
DEPARTMENT TOTALS	551	524.00	28,537,401.62	40	39.00	4,607,284.50	591	563.00	33,144,686.12

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	468.70	34,602,157.20	476	468.70	34,602,157.20
Agency Total	0	0.00	0.00	476	468.70	34,602,157.20	476	468.70	34,602,157.20
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	468.70	34,602,157.20	476	468.70	34,602,157.20
DEPARTMENT TOTALS	0	0.00	0.00	476	468.70	34,602,157.20	476	468.70	34,602,157.20

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	185.00	11,543,952.16	28	26.00	3,651,422.58	220	211.00	15,195,374.74
Agency Total	192	185.00	11,543,952.16	28	26.00	3,651,422.58	220	211.00	15,195,374.74

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	185.00	11,543,952.16	28	26.00	3,651,422.58	220	211.00	15,195,374.74
DEPARTMENT TOTALS	192	185.00	11,543,952.16	28	26.00	3,651,422.58	220	211.00	15,195,374.74

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76
Agency Total	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76
DEPARTMENT TOTALS	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	289.00	19,942,535.08	22	20.00	2,062,807.50	484	309.00	22,005,342.58
Agency Total	462	289.00	19,942,535.08	22	20.00	2,062,807.50	484	309.00	22,005,342.58

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	289.00	19,942,535.08	22	20.00	2,062,807.50	484	309.00	22,005,342.58
DEPARTMENT TOTALS	462	289.00	19,942,535.08	22	20.00	2,062,807.50	484	309.00	22,005,342.58

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
Agency Total	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
DEPARTMENT TOTALS	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,935	1,856.80	136,031,813.58	1,436	1,352.50	76,854,023.63	3,371	3,209.30	212,885,837.21
VETERANS AFFAIRS	746	667.00	30,395,315.60	34	6.00	722,868.54	780	673.00	31,118,184.14
ECONOMIC DEVELOPMENT	61	59.00	4,159,004.98	45	45.00	4,891,098.16	106	104.00	9,050,103.14
CRT	699	514.75	27,107,768.48	23	20.75	1,943,314.88	722	535.50	29,051,083.36
DOTD	4,022	4,009.50	218,532,519.40	17	17.00	2,182,128.00	4,039	4,026.50	220,714,647.40
DPSC - CORRECTIONS	4,663	4,412.00	243,601,533.49	59	57.00	7,576,479.82	4,722	4,469.00	251,178,013.31
DPSC - PUBLIC SAFETY	2,415	2,293.00	149,053,851.70	202	107.05	11,819,922.66	2,617	2,400.05	160,873,774.36
DYS-OFF OF JUV JUST	660	651.00	34,703,744.92	74	53.00	4,722,410.42	734	704.00	39,426,155.34
LDH	7,293	7,006.90	401,590,492.91	271	122.93	27,447,963.86	7,564	7,129.83	429,038,456.77
DCFS	3,812	3,701.00	198,927,120.86	63	28.00	4,993,919.58	3,875	3,729.00	203,921,040.44
DNR	292	278.00	19,289,877.36	10	9.00	1,093,123.20	302	287.00	20,383,000.56
REVENUE	640	589.00	36,973,104.48	20	11.85	2,009,173.40	660	600.85	38,982,277.88
DEQ	685	666.00	45,275,020.70	15	11.00	1,452,112.48	700	677.00	46,727,133.18
LWC	894	817.00	44,677,666.02	7	7.00	998,899.20	901	824.00	45,676,565.22
WILDLIFE & FISHERIES	717	703.00	44,421,999.96	9	8.00	928,263.44	726	711.00	45,350,263.40
CIVIL SERVICE AGENCIES	158	158.00	11,234,745.60	46	14.00	1,573,605.02	204	172.00	12,808,350.62
HIGHER EDUCATION	3,319	3,233.42	119,745,460.21	17,502	15,166.89	994,610,936.46	20,821	18,400.31	1,114,356,396.67
HEALTH CARE SERVICES	258	256.20	11,539,883.70	185	141.08	13,188,640.90	443	397.28	24,728,524.60
EDUCATION	451	413.00	28,890,297.20	52	52.00	5,792,827.04	503	465.00	34,683,124.24
EDUCATION - OTHER	175	164.10	7,236,876.36	503	409.70	28,043,738.22	678	573.80	35,280,614.58
PUBLIC SERVICE COMM	61	59.00	3,512,570.88	18	18.00	1,159,947.36	79	77.00	4,672,518.24
AGRICULTURE	551	524.00	28,537,401.62	40	39.00	4,607,284.50	591	563.00	33,144,686.12
JUSTICE	0	0.00	0.00	476	468.70	34,602,157.20	476	468.70	34,602,157.20
INSURANCE	192	185.00	11,543,952.16	28	26.00	3,651,422.58	220	211.00	15,195,374.74
LIEUTENANT GOVERNOR	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76
SECRETARY OF STATE	462	289.00	19,942,535.08	22	20.00	2,062,807.50	484	309.00	22,005,342.58
TREASURY	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
TOTALS	35,214	33,553.67	1,880,273,007.81	21,193	18,242.45	1,242,108,309.31	56,407	51,796.12	3,122,381,317.12

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,577	3,489.62	131,285,343.91	17,687	15,307.97	1,007,799,577.36	21,264	18,797.59	1,139,084,921.27
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,637	30,064.05	1,748,987,663.90	3,496	2,924.48	233,863,731.55	35,133	32,988.53	1,982,851,395.45
TOTALS	35,214	33,553.67	1,880,273,007.81	21,193	18,242.45	1,242,108,309.31	56,407	51,796.12	3,122,381,317.12
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,214	33,553.67	1,880,273,007.81	21,183	18,232.45	1,241,663,308.91	56,397	51,786.12	3,121,936,316.72
Employees with In-State Resident	32,806		1,779,467,486.10	14,144		829,754,666.46	46,950		2,609,222,152.56
Employees with Out-of State Resident	965		44,843,705.40	559		23,764,438.03	1,524		68,608,143.43
Employees with Unknown Resident	1,443		55,961,816.31	6,490		388,589,204.82	7,933		444,551,021.13