



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/6/2023

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/6/2023

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	80.00	6,092,393.96	103	80.00	6,092,393.96
Agency Total	0	0.00	0.00	103	80.00	6,092,393.96	103	80.00	6,092,393.96
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,496,272.48	1	1.00	109,000.06	44	41.00	2,605,272.54
Agency Total	43	40.00	2,496,272.48	1	1.00	109,000.06	44	41.00	2,605,272.54
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,999,639.20	1	1.00	125,673.60	31	30.00	2,125,312.80
Agency Total	30	29.00	1,999,639.20	1	1.00	125,673.60	31	30.00	2,125,312.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	353.00	25,980,146.40	110	107.00	9,081,899.58	489	460.00	35,062,045.98
Agency Total	379	353.00	25,980,146.40	110	107.00	9,081,899.58	489	460.00	35,062,045.98
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	165.00	13,927,028.18	12	4.00	854,963.20	179	169.00	14,781,991.38
Agency Total	167	165.00	13,927,028.18	12	4.00	854,963.20	179	169.00	14,781,991.38

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	222	222.00	14,189,458.40	222	222.00	14,189,458.40
Agency Total	0	0.00	0.00	222	222.00	14,189,458.40	222	222.00	14,189,458.40
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	887	860.50	40,109,053.12	888	861.50	40,156,227.52
Agency Total	1	1.00	47,174.40	887	860.50	40,109,053.12	888	861.50	40,156,227.52
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,697.90	6	6.00	725,195.90	16	16.00	1,341,893.80
Agency Total	10	10.00	616,697.90	6	6.00	725,195.90	16	16.00	1,341,893.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,520,170.38	1	1.00	114,732.80	40	40.00	2,634,903.18
Agency Total	39	39.00	2,520,170.38	1	1.00	114,732.80	40	40.00	2,634,903.18
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,853,944.64	1	1.00	126,152.00	68	66.00	3,980,096.64
Agency Total	67	65.00	3,853,944.64	1	1.00	126,152.00	68	66.00	3,980,096.64
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	81	66.00	3,980,068.04	97	82.00	4,937,129.08
Agency Total	16	16.00	957,061.04	81	66.00	3,980,068.04	97	82.00	4,937,129.08

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	6,439,752.80	1	1.00	156,832.00	89	85.80	6,596,584.80
Agency Total	88	84.80	6,439,752.80	1	1.00	156,832.00	89	85.80	6,596,584.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.00	2,803,101.60	2	2.00	286,000.00	50	43.00	3,089,101.60
Agency Total	48	41.00	2,803,101.60	2	2.00	286,000.00	50	43.00	3,089,101.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,912,112.32	0	0.00	0.00	39	39.00	2,912,112.32
Agency Total	39	39.00	2,912,112.32	0	0.00	0.00	39	39.00	2,912,112.32
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,320,716.80	0	0.00	0.00	31	31.00	1,320,716.80
Agency Total	31	31.00	1,320,716.80	0	0.00	0.00	31	31.00	1,320,716.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	776.00	58,710,179.06	4	3.00	452,701.60	811	779.00	59,162,880.66
Agency Total	807	776.00	58,710,179.06	4	3.00	452,701.60	811	779.00	59,162,880.66

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	4,028,252.80	1	1.00	140,608.00	50	50.00	4,168,860.80
Agency Total	49	49.00	4,028,252.80	1	1.00	140,608.00	50	50.00	4,168,860.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,862,480.00	0	0.00	0.00	86	86.00	5,862,480.00
Agency Total	86	86.00	5,862,480.00	0	0.00	0.00	86	86.00	5,862,480.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,922	1,846.80	135,976,163.70	1,435	1,358.50	76,808,913.06	3,357	3,205.30	212,785,076.76
DEPARTMENT TOTALS	1,922	1,846.80	135,976,163.70	1,435	1,358.50	76,808,913.06	3,357	3,205.30	212,785,076.76

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	112.00	5,368,610.00	35	6.00	723,243.54	153	118.00	6,091,853.54
Agency Total	118	112.00	5,368,610.00	35	6.00	723,243.54	153	118.00	6,091,853.54
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	95.00	4,358,047.20	0	0.00	0.00	115	95.00	4,358,047.20
Agency Total	115	95.00	4,358,047.20	0	0.00	0.00	115	95.00	4,358,047.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	129.00	5,826,979.34	0	0.00	0.00	149	129.00	5,826,979.34
Agency Total	149	129.00	5,826,979.34	0	0.00	0.00	149	129.00	5,826,979.34
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	117.00	5,000,429.46	0	0.00	0.00	127	117.00	5,000,429.46
Agency Total	127	117.00	5,000,429.46	0	0.00	0.00	127	117.00	5,000,429.46
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	112.00	4,968,672.80	0	0.00	0.00	127	112.00	4,968,672.80
Agency Total	127	112.00	4,968,672.80	0	0.00	0.00	127	112.00	4,968,672.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	108.00	4,942,225.60	0	0.00	0.00	119	108.00	4,942,225.60
Agency Total	119	108.00	4,942,225.60	0	0.00	0.00	119	108.00	4,942,225.60

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	673.00	30,464,964.40	35	6.00	723,243.54	790	679.00	31,188,207.94
DEPARTMENT TOTALS	755	673.00	30,464,964.40	35	6.00	723,243.54	790	679.00	31,188,207.94

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
Agency Total	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,413,985.86	33	33.00	3,342,692.08	71	70.00	5,756,677.94
Agency Total	38	37.00	2,413,985.86	33	33.00	3,342,692.08	71	70.00	5,756,677.94
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
DEPARTMENT TOTALS	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,821,510.64	5	4.75	482,388.40	48	43.50	3,303,899.04
Agency Total	43	38.75	2,821,510.64	5	4.75	482,388.40	48	43.50	3,303,899.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,373,389.20	1	1.00	131,497.60	46	45.00	2,504,886.80
Agency Total	45	44.00	2,373,389.20	1	1.00	131,497.60	46	45.00	2,504,886.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	62.00	3,607,329.44	2	2.00	233,126.40	86	64.00	3,840,455.84
Agency Total	84	62.00	3,607,329.44	2	2.00	233,126.40	86	64.00	3,840,455.84
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	266.00	12,412,510.24	6	6.00	379,516.80	376	272.00	12,792,027.04
Agency Total	370	266.00	12,412,510.24	6	6.00	379,516.80	376	272.00	12,792,027.04
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,951,804.40	6	6.00	512,782.40	38	37.00	2,464,586.80
Agency Total	32	31.00	1,951,804.40	6	6.00	512,782.40	38	37.00	2,464,586.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	64.00	3,357,411.20	2	2.00	236,371.20	108	66.00	3,593,782.40
Agency Total	106	64.00	3,357,411.20	2	2.00	236,371.20	108	66.00	3,593,782.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	505.75	26,523,955.12	22	21.75	1,975,682.80	702	527.50	28,499,637.92
DEPARTMENT TOTALS	680	505.75	26,523,955.12	22	21.75	1,975,682.80	702	527.50	28,499,637.92

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	12,212,564.00	9	9.00	1,316,910.40	185	184.00	13,529,474.40
Agency Total	176	175.00	12,212,564.00	9	9.00	1,316,910.40	185	184.00	13,529,474.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,746	3,738.00	203,948,388.28	9	9.00	988,977.60	3,755	3,747.00	204,937,365.88
Agency Total	3,746	3,738.00	203,948,388.28	9	9.00	988,977.60	3,755	3,747.00	204,937,365.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,922	3,913.00	216,160,952.28	18	18.00	2,305,888.00	3,940	3,931.00	218,466,840.28
DEPARTMENT TOTALS	3,922	3,913.00	216,160,952.28	18	18.00	2,305,888.00	3,940	3,931.00	218,466,840.28

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	301	265.00	17,594,529.58	13	13.00	1,697,497.62	314	278.00	19,292,027.20
Agency Total	301	265.00	17,594,529.58	18	18.00	1,917,497.92	319	283.00	19,512,027.50
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,066	1,020.00	55,191,009.38	9	9.00	1,559,994.80	1,075	1,029.00	56,751,004.18
Agency Total	1,066	1,020.00	55,191,009.38	9	9.00	1,559,994.80	1,075	1,029.00	56,751,004.18
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	314.00	16,882,706.88	3	3.00	207,875.20	342	317.00	17,090,582.08
Agency Total	339	314.00	16,882,706.88	3	3.00	207,875.20	342	317.00	17,090,582.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	246.00	12,857,353.60	6	6.00	769,967.12	260	252.00	13,627,320.72
Agency Total	254	246.00	12,857,353.60	6	6.00	769,967.12	260	252.00	13,627,320.72
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	241.00	11,312,921.36	1	1.00	85,217.60	246	242.00	11,398,138.96
Agency Total	245	241.00	11,312,921.36	1	1.00	85,217.60	246	242.00	11,398,138.96
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	461.00	23,857,784.60	4	3.00	376,064.00	481	464.00	24,233,848.60
Agency Total	477	461.00	23,857,784.60	4	3.00	376,064.00	481	464.00	24,233,848.60

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	461.00	24,716,032.64	7	7.00	1,064,627.20	486	468.00	25,780,659.84
Agency Total	479	461.00	24,716,032.64	7	7.00	1,064,627.20	486	468.00	25,780,659.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	281.00	14,859,403.00	3	2.00	372,195.20	307	283.00	15,231,598.20
Agency Total	304	281.00	14,859,403.00	3	2.00	372,195.20	307	283.00	15,231,598.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	736.00	45,171,927.84	0	0.00	0.00	786	736.00	45,171,927.84
Agency Total	786	736.00	45,171,927.84	0	0.00	0.00	786	736.00	45,171,927.84
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	292.00	14,751,160.32	6	5.00	732,580.42	316	297.00	15,483,740.74
Agency Total	310	292.00	14,751,160.32	6	5.00	732,580.42	316	297.00	15,483,740.74
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.00	3,767,489.03	0	0.00	0.00	69	65.00	3,767,489.03
Agency Total	69	65.00	3,767,489.03	0	0.00	0.00	69	65.00	3,767,489.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,630	4,382.00	240,962,318.23	52	49.00	6,866,019.16	4,682	4,431.00	247,828,337.39
DEPARTMENT TOTALS	4,630	4,382.00	240,962,318.23	57	54.00	7,086,019.46	4,687	4,436.00	248,048,337.69

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	98.00	6,923,852.52	0	0.00	0.00	113	98.00	6,923,852.52
Agency Total	113	98.00	6,923,852.52	0	0.00	0.00	113	98.00	6,923,852.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,547	1,487.00	107,881,461.74	92	63.30	5,381,398.36	1,639	1,550.30	113,262,860.10
Agency Total	1,547	1,487.00	107,881,461.74	92	63.30	5,381,398.36	1,639	1,550.30	113,262,860.10
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	498.00	21,729,519.24	5	4.00	465,748.40	534	502.00	22,195,267.64
Agency Total	529	498.00	21,729,519.24	5	4.00	465,748.40	534	502.00	22,195,267.64
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,506,637.40	103	38.00	5,668,663.52	258	186.00	15,175,300.92
Agency Total	155	148.00	9,506,637.40	103	38.00	5,668,663.52	258	186.00	15,175,300.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
Agency Total	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	549,438.76	1	1.00	124,384.00	12	11.00	673,822.76
Agency Total	11	10.00	549,438.76	1	1.00	124,384.00	12	11.00	673,822.76

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	760,364.80	1	1.00	118,987.96	12	11.00	879,352.76
Agency Total	11	10.00	760,364.80	1	1.00	118,987.96	12	11.00	879,352.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,368	2,252.00	147,421,110.46	204	109.30	11,946,182.30	2,572	2,361.30	159,367,292.76
DEPARTMENT TOTALS	2,368	2,252.00	147,421,110.46	204	109.30	11,946,182.30	2,572	2,361.30	159,367,292.76

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	594.00	32,095,572.86	75	55.00	4,763,703.10	679	649.00	36,859,275.96
Agency Total	604	594.00	32,095,572.86	75	55.00	4,763,703.10	679	649.00	36,859,275.96

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	594.00	32,095,572.86	75	55.00	4,763,703.10	679	649.00	36,859,275.96
DEPARTMENT TOTALS	604	594.00	32,095,572.86	75	55.00	4,763,703.10	679	649.00	36,859,275.96

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	130.80	7,433,216.96	16	13.65	1,912,682.72	150	144.45	9,345,899.68
Agency Total	134	130.80	7,433,216.96	16	13.65	1,912,682.72	150	144.45	9,345,899.68
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	157.80	9,423,297.00	19	12.33	2,343,115.84	188	170.13	11,766,412.84
Agency Total	169	157.80	9,423,297.00	19	12.33	2,343,115.84	188	170.13	11,766,412.84
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,325,745.60	15	12.00	2,393,747.20	200	197.00	13,719,492.80
Agency Total	185	185.00	11,325,745.60	15	12.00	2,393,747.20	200	197.00	13,719,492.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,323.30	2	2.00	172,999.84	7	7.00	443,323.14
Agency Total	5	5.00	270,323.30	2	2.00	172,999.84	7	7.00	443,323.14
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	995	982.00	55,722,896.32	7	3.00	618,754.50	1,002	985.00	56,341,650.82
Agency Total	995	982.00	55,722,896.32	7	3.00	618,754.50	1,002	985.00	56,341,650.82
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	423.50	34,737,963.00	22	10.00	1,887,500.94	475	433.50	36,625,463.94
Agency Total	453	423.50	34,737,963.00	22	10.00	1,887,500.94	475	433.50	36,625,463.94

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	127.00	7,761,852.80	6	5.60	1,091,675.52	137	132.60	8,853,528.32
Agency Total	131	127.00	7,761,852.80	6	5.60	1,091,675.52	137	132.60	8,853,528.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,417,575.80	4	4.00	546,504.40	96	96.00	5,964,080.20
Agency Total	92	92.00	5,417,575.80	4	4.00	546,504.40	96	96.00	5,964,080.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	366.00	22,275,807.32	25	1.00	1,810,265.60	403	367.00	24,086,072.92
Agency Total	378	366.00	22,275,807.32	25	1.00	1,810,265.60	403	367.00	24,086,072.92
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	5,626,077.60	4	3.55	672,520.16	106	102.55	6,298,597.76
Agency Total	102	99.00	5,626,077.60	4	3.55	672,520.16	106	102.55	6,298,597.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,258	1,212.00	82,367,754.56	69	8.00	4,160,858.00	1,327	1,220.00	86,528,612.56
Agency Total	1,258	1,212.00	82,367,754.56	69	8.00	4,160,858.00	1,327	1,220.00	86,528,612.56

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,516	1,371.00	70,998,985.46	51	13.50	4,451,137.08	1,567	1,384.50	75,450,122.54
Agency Total	1,516	1,371.00	70,998,985.46	51	13.50	4,451,137.08	1,567	1,384.50	75,450,122.54
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,584	1,556.00	68,174,647.01	10	9.50	924,185.60	1,594	1,565.50	69,098,832.61
Agency Total	1,584	1,556.00	68,174,647.01	10	9.50	924,185.60	1,594	1,565.50	69,098,832.61
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	4,675,700.60	5	2.00	369,080.40	92	84.00	5,044,781.00
Agency Total	87	82.00	4,675,700.60	5	2.00	369,080.40	92	84.00	5,044,781.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	4,960,727.20	2	2.00	256,006.40	91	88.00	5,216,733.60
Agency Total	89	86.00	4,960,727.20	2	2.00	256,006.40	91	88.00	5,216,733.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,656,178.80	12	4.00	915,720.00	93	85.00	5,571,898.80
Agency Total	81	81.00	4,656,178.80	12	4.00	915,720.00	93	85.00	5,571,898.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,114,180.80	10	9.80	1,908,935.49	109	108.80	8,023,116.29
Agency Total	99	99.00	6,114,180.80	10	9.80	1,908,935.49	109	108.80	8,023,116.29

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,366	7,063.10	402,627,978.13	280	116.93	26,582,689.79	7,646	7,180.03	429,210,667.92
DEPARTMENT TOTALS	7,366	7,063.10	402,627,978.13	280	116.93	26,582,689.79	7,646	7,180.03	429,210,667.92

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,563	3,455.00	187,935,270.64	79	44.00	6,264,506.82	3,642	3,499.00	194,199,777.46
Agency Total	3,563	3,455.00	187,935,270.64	79	44.00	6,264,506.82	3,642	3,499.00	194,199,777.46
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,563	3,455.00	187,935,270.64	79	44.00	6,264,506.82	3,642	3,499.00	194,199,777.46
DEPARTMENT TOTALS	3,563	3,455.00	187,935,270.64	79	44.00	6,264,506.82	3,642	3,499.00	194,199,777.46

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,874,178.80	8	7.00	853,465.60	34	32.00	2,727,644.40
Agency Total	26	25.00	1,874,178.80	8	7.00	853,465.60	34	32.00	2,727,644.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	168.00	11,168,903.20	1	1.00	129,251.20	178	169.00	11,298,154.40
Agency Total	177	168.00	11,168,903.20	1	1.00	129,251.20	178	169.00	11,298,154.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	3,067,688.00	1	1.00	119,600.00	46	46.00	3,187,288.00
Agency Total	45	45.00	3,067,688.00	1	1.00	119,600.00	46	46.00	3,187,288.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,992,735.20	1	1.00	119,600.00	44	42.00	3,112,335.20
Agency Total	43	41.00	2,992,735.20	1	1.00	119,600.00	44	42.00	3,112,335.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	279.00	19,103,505.20	11	10.00	1,221,916.80	302	289.00	20,325,422.00
DEPARTMENT TOTALS	291	279.00	19,103,505.20	11	10.00	1,221,916.80	302	289.00	20,325,422.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	600.00	37,690,263.52	17	9.85	1,677,167.96	662	609.85	39,367,431.48
Agency Total	645	600.00	37,690,263.52	17	9.85	1,677,167.96	662	609.85	39,367,431.48
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	600.00	37,690,263.52	17	9.85	1,677,167.96	662	609.85	39,367,431.48
DEPARTMENT TOTALS	645	600.00	37,690,263.52	17	9.85	1,677,167.96	662	609.85	39,367,431.48

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	653.00	43,407,063.44	14	10.00	1,301,435.20	686	663.00	44,708,498.64
Agency Total	672	653.00	43,407,063.44	14	10.00	1,301,435.20	686	663.00	44,708,498.64
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	653.00	43,407,063.44	14	10.00	1,301,435.20	686	663.00	44,708,498.64
DEPARTMENT TOTALS	672	653.00	43,407,063.44	14	10.00	1,301,435.20	686	663.00	44,708,498.64

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	797.00	43,599,253.62	9	9.00	1,215,697.60	876	806.00	44,814,951.22
Agency Total	867	797.00	43,599,253.62	9	9.00	1,215,697.60	876	806.00	44,814,951.22

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	797.00	43,599,253.62	9	9.00	1,215,697.60	876	806.00	44,814,951.22
DEPARTMENT TOTALS	867	797.00	43,599,253.62	9	9.00	1,215,697.60	876	806.00	44,814,951.22

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,457,665.60	1	1.00	128,887.20	40	39.00	2,586,552.80
Agency Total	39	38.00	2,457,665.60	1	1.00	128,887.20	40	39.00	2,586,552.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	252.00	17,272,772.40	5	5.00	497,383.64	258	257.00	17,770,156.04
Agency Total	253	252.00	17,272,772.40	5	5.00	497,383.64	258	257.00	17,770,156.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	218.00	13,168,932.66	2	2.00	196,245.40	230	220.00	13,365,178.06
Agency Total	228	218.00	13,168,932.66	2	2.00	196,245.40	230	220.00	13,365,178.06
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	209.00	12,595,650.08	2	1.00	220,147.20	213	210.00	12,815,797.28
Agency Total	211	209.00	12,595,650.08	2	1.00	220,147.20	213	210.00	12,815,797.28
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	717.00	45,495,020.74	10	9.00	1,042,663.44	741	726.00	46,537,684.18
DEPARTMENT TOTALS	731	717.00	45,495,020.74	10	9.00	1,042,663.44	741	726.00	46,537,684.18

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	7,508,009.60	32	0.00	473,403.84	134	101.00	7,981,413.44
Agency Total	102	101.00	7,508,009.60	32	0.00	473,403.84	134	101.00	7,981,413.44
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,344,782.40	0	0.00	0.00	19	19.00	1,344,782.40
Agency Total	19	19.00	1,344,782.40	0	0.00	0.00	19	19.00	1,344,782.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
Agency Total	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	11,457,680.00	49	15.00	1,650,776.66	211	176.00	13,108,456.66
DEPARTMENT TOTALS	162	161.00	11,457,680.00	49	15.00	1,650,776.66	211	176.00	13,108,456.66

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	611	609.92	24,903,555.12	3,063	2,880.86	224,391,832.72	3,674	3,490.78	249,295,387.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	611	609.92	24,903,555.12	3,063	2,880.86	224,391,832.72	3,674	3,490.78	249,295,387.84
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,662,361.20	219	162.97	8,536,609.39	268	211.97	10,198,970.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,662,361.20	219	162.97	8,536,609.39	268	211.97	10,198,970.59
0603 - University of New Orleans									
Education Employees	40	39.00	1,690,764.40	528	428.70	29,628,755.90	568	467.70	31,319,520.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.00	1,690,764.40	528	428.70	29,628,755.90	568	467.70	31,319,520.30
0604 - LSU-Health Sciences Center NO									
Education Employees	235	235.00	8,688,528.48	799	742.55	77,049,569.71	1,034	977.55	85,738,098.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	235	235.00	8,688,528.48	799	742.55	77,049,569.71	1,034	977.55	85,738,098.19
0605 - LSU-Eunice									
Education Employees	27	27.00	899,802.72	166	124.89	5,557,662.34	193	151.89	6,457,465.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	899,802.72	166	124.89	5,557,662.34	193	151.89	6,457,465.06
0606 - LSU-Shreveport									
Education Employees	59	58.05	1,853,684.64	357	285.24	18,649,962.22	416	343.29	20,503,646.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.05	1,853,684.64	357	285.24	18,649,962.22	416	343.29	20,503,646.86

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	154	152.45	6,145,840.08	326	319.01	26,544,476.50	480	471.46	32,690,316.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	152.45	6,145,840.08	326	319.01	26,544,476.50	480	471.46	32,690,316.58
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	41.80	1,771,994.36	182	176.20	12,724,153.19	225	218.00	14,496,147.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	41.80	1,771,994.36	182	176.20	12,724,153.19	225	218.00	14,496,147.55
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	72	72.00	3,065,212.80	397	395.16	33,777,712.07	469	467.16	36,842,924.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	3,065,212.80	397	395.16	33,777,712.07	469	467.16	36,842,924.87
0612 - Baton Rouge Community College									
Education Employees	48	48.00	1,689,313.60	342	283.82	18,663,480.14	390	331.82	20,352,793.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,689,313.60	342	283.82	18,663,480.14	390	331.82	20,352,793.74
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	234	230.00	8,527,598.82	1,113	1,106.50	47,992,625.83	1,347	1,336.50	56,520,224.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	234	230.00	8,527,598.82	1,113	1,106.50	47,992,625.83	1,347	1,336.50	56,520,224.65

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,671,554.42	290	278.09	11,209,202.79	340	328.09	12,880,757.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,671,554.42	290	278.09	11,209,202.79	340	328.09	12,880,757.21
0618 - SU Shreveport									
Education Employees	24	23.00	762,736.00	174	158.57	6,521,508.60	198	181.57	7,284,244.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	762,736.00	174	158.57	6,521,508.60	198	181.57	7,284,244.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
0621 - Nicholls State University									
Education Employees	158	158.00	4,895,072.00	521	483.13	29,050,277.13	679	641.13	33,945,349.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	158.00	4,895,072.00	521	483.13	29,050,277.13	679	641.13	33,945,349.13
0623 - Grambling State University									
Education Employees	66	62.68	2,265,370.16	360	344.49	21,921,447.11	426	407.17	24,186,817.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	62.68	2,265,370.16	360	344.49	21,921,447.11	426	407.17	24,186,817.27
0625 - La Tech University									
Education Employees	207	207.00	6,525,272.00	758	460.78	25,468,911.44	965	667.78	31,994,183.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	207	207.00	6,525,272.00	758	460.78	25,468,911.44	965	667.78	31,994,183.44

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	85	83.50	2,672,228.00	542	408.31	29,046,867.40	627	491.81	31,719,095.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	85	83.50	2,672,228.00	542	408.31	29,046,867.40	627	491.81	31,719,095.40
0629 - University of La-Monroe									
Education Employees	176	176.00	6,085,405.90	707	706.23	48,417,343.18	883	882.23	54,502,749.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	6,085,405.90	707	706.23	48,417,343.18	883	882.23	54,502,749.08
0631 - Northwestern State University									
Education Employees	106	106.00	3,838,799.80	568	551.00	32,974,886.33	674	657.00	36,813,686.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	106	106.00	3,838,799.80	568	551.00	32,974,886.33	674	657.00	36,813,686.13
0634 - Southeastern La University									
Education Employees	258	253.63	8,488,024.07	740	695.95	44,501,643.10	998	949.58	52,989,667.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	253.63	8,488,024.07	740	695.95	44,501,643.10	998	949.58	52,989,667.17
0640 - University of La-Lafayette									
Education Employees	412	390.00	14,684,956.00	1,493	1,492.38	111,118,252.00	1,905	1,882.38	125,803,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	412	390.00	14,684,956.00	1,493	1,492.38	111,118,252.00	1,905	1,882.38	125,803,208.00
0641 - Delgado Community College									
Education Employees	150	108.00	4,796,812.80	839	612.45	36,591,509.57	989	720.45	41,388,322.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	108.00	4,796,812.80	839	612.45	36,591,509.57	989	720.45	41,388,322.37

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	7	5.67	152,258.60	121	102.10	5,438,654.48	128	107.77	5,590,913.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	5.67	152,258.60	121	102.10	5,438,654.48	128	107.77	5,590,913.08
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	326	287.41	15,749,638.85	345	305.41	16,467,238.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	326	287.41	15,749,638.85	345	305.41	16,467,238.85
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	228	221.20	16,779,175.92	239	232.20	17,520,654.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	228	221.20	16,779,175.92	239	232.20	17,520,654.32
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	161	132.38	7,529,444.08	169	140.38	7,833,810.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	161	132.38	7,529,444.08	169	140.38	7,833,810.68
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	524,816.24	214	204.59	11,341,999.57	230	220.59	11,866,815.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	524,816.24	214	204.59	11,341,999.57	230	220.59	11,866,815.81
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	181	101.26	5,048,659.02	182	102.26	5,072,708.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	181	101.26	5,048,659.02	182	102.26	5,072,708.61

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	11	11.00	419,536.00	197	194.28	10,930,303.26	208	205.28	11,349,839.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	419,536.00	197	194.28	10,930,303.26	208	205.28	11,349,839.26
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	145	127.12	6,818,169.70	146	128.12	6,867,185.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	145	127.12	6,818,169.70	146	128.12	6,867,185.19
N645 - South La Community College-NP									
Education Employees	41	41.00	1,460,554.80	415	337.49	18,232,047.84	456	378.49	19,692,602.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,460,554.80	415	337.49	18,232,047.84	456	378.49	19,692,602.64
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	198	152.15	7,814,778.38	205	159.15	8,094,517.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	198	152.15	7,814,778.38	205	159.15	8,094,517.58
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	260	220.98	11,142,317.80	268	228.98	11,495,543.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	260	220.98	11,142,317.80	268	228.98	11,495,543.40
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	157	154.26	14,575,684.10	157	154.26	14,575,684.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	157	154.26	14,575,684.10	157	154.26	14,575,684.10

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,394	3,307.70	122,611,527.89	17,129	15,372.40	1,036,602,481.74	20,523	18,680.10	1,159,214,009.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,394	3,307.70	122,611,527.89	17,129	15,372.40	1,036,602,481.74	20,523	18,680.10	1,159,214,009.63

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	50,876.80	49	43.25	4,778,278.46	50	44.25	4,829,155.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,876.80	49	43.25	4,778,278.46	50	44.25	4,829,155.26
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	248	246.40	10,825,996.89	130	95.08	8,050,631.11	378	341.48	18,876,628.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	246.40	10,825,996.89	130	95.08	8,050,631.11	378	341.48	18,876,628.00
HEALTH CARE SERVICES TOTALS									
Education Employees	249	247.40	10,876,873.69	179	138.33	12,828,909.57	428	385.73	23,705,783.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	249	247.40	10,876,873.69	179	138.33	12,828,909.57	428	385.73	23,705,783.26

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EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	426.00	29,527,359.60	39	39.00	4,605,500.64	501	465.00	34,132,860.24
Agency Total	462	426.00	29,527,359.60	39	39.00	4,605,500.64	501	465.00	34,132,860.24
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	949,603.20	10	10.00	949,603.20
Agency Total	0	0.00	0.00	10	10.00	949,603.20	10	10.00	949,603.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	426.00	29,527,359.60	49	49.00	5,555,103.84	511	475.00	35,082,463.44
DEPARTMENT TOTALS	462	426.00	29,527,359.60	49	49.00	5,555,103.84	511	475.00	35,082,463.44

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	97.00	3,501,726.32	193	179.00	11,028,570.70	296	276.00	14,530,297.02
Agency Total	103	97.00	3,501,726.32	193	179.00	11,028,570.70	296	276.00	14,530,297.02
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	82.00	5,013,494.46	104	93.00	5,455,369.66
Agency Total	11	11.00	441,875.20	93	82.00	5,013,494.46	104	93.00	5,455,369.66
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	121	47.00	5,218,001.36	123	49.00	5,352,972.56
Agency Total	2	2.00	134,971.20	121	47.00	5,218,001.36	123	49.00	5,352,972.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.50	2,873,252.46	11	11.00	910,192.14	59	56.50	3,783,444.60
Agency Total	48	45.50	2,873,252.46	11	11.00	910,192.14	59	56.50	3,783,444.60
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
Agency Total	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	92	76.70	5,140,393.96	99	83.70	5,466,024.26
Agency Total	7	7.00	325,630.30	92	76.70	5,140,393.96	99	83.70	5,466,024.26

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	162.50	7,277,455.48	521	406.70	28,189,604.72	692	569.20	35,467,060.20
DEPARTMENT TOTALS	171	162.50	7,277,455.48	521	406.70	28,189,604.72	692	569.20	35,467,060.20

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	180,000.08	4	4.00	180,000.08
All Other Employees	58	56.00	3,380,059.80	13	13.00	959,967.58	71	69.00	4,340,027.38
Agency Total	58	56.00	3,380,059.80	17	17.00	1,139,967.66	75	73.00	4,520,027.46

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	180,000.08	4	4.00	180,000.08
All Other Employees	58	56.00	3,380,059.80	13	13.00	959,967.58	71	69.00	4,340,027.38
DEPARTMENT TOTALS	58	56.00	3,380,059.80	17	17.00	1,139,967.66	75	73.00	4,520,027.46

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	516.00	28,140,034.52	41	40.00	4,719,529.62	589	556.00	32,859,564.14
Agency Total	548	516.00	28,140,034.52	41	40.00	4,719,529.62	589	556.00	32,859,564.14

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	516.00	28,140,034.52	41	40.00	4,719,529.62	589	556.00	32,859,564.14
DEPARTMENT TOTALS	548	516.00	28,140,034.52	41	40.00	4,719,529.62	589	556.00	32,859,564.14

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	485.20	35,767,123.60	493	485.20	35,767,123.60
Agency Total	0	0.00	0.00	493	485.20	35,767,123.60	493	485.20	35,767,123.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	485.20	35,767,123.60	493	485.20	35,767,123.60
DEPARTMENT TOTALS	0	0.00	0.00	493	485.20	35,767,123.60	493	485.20	35,767,123.60

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	187.00	11,769,850.56	28	26.00	3,630,927.30	220	213.00	15,400,777.86
Agency Total	192	187.00	11,769,850.56	28	26.00	3,630,927.30	220	213.00	15,400,777.86

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	187.00	11,769,850.56	28	26.00	3,630,927.30	220	213.00	15,400,777.86
DEPARTMENT TOTALS	192	187.00	11,769,850.56	28	26.00	3,630,927.30	220	213.00	15,400,777.86

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	288.00	19,722,102.40	22	20.00	2,051,657.40	477	308.00	21,773,759.80
Agency Total	455	288.00	19,722,102.40	22	20.00	2,051,657.40	477	308.00	21,773,759.80

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	288.00	19,722,102.40	22	20.00	2,051,657.40	477	308.00	21,773,759.80
DEPARTMENT TOTALS	455	288.00	19,722,102.40	22	20.00	2,051,657.40	477	308.00	21,773,759.80

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,977,815.36	26	15.00	2,058,094.74	72	56.00	5,035,910.10
Agency Total	46	41.00	2,977,815.36	26	15.00	2,058,094.74	72	56.00	5,035,910.10
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,977,815.36	26	15.00	2,058,094.74	72	56.00	5,035,910.10
DEPARTMENT TOTALS	46	41.00	2,977,815.36	26	15.00	2,058,094.74	72	56.00	5,035,910.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,922	1,846.80	135,976,163.70	1,435	1,358.50	76,808,913.06	3,357	3,205.30	212,785,076.76
VETERANS AFFAIRS	755	673.00	30,464,964.40	35	6.00	723,243.54	790	679.00	31,188,207.94
ECONOMIC DEVELOPMENT	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
CRT	680	505.75	26,523,955.12	22	21.75	1,975,682.80	702	527.50	28,499,637.92
DOTD	3,922	3,913.00	216,160,952.28	18	18.00	2,305,888.00	3,940	3,931.00	218,466,840.28
DPSC - CORRECTIONS	4,630	4,382.00	240,962,318.23	57	54.00	7,086,019.46	4,687	4,436.00	248,048,337.69
DPSC - PUBLIC SAFETY	2,368	2,252.00	147,421,110.46	204	109.30	11,946,182.30	2,572	2,361.30	159,367,292.76
DYS-OFF OF JUV JUST	604	594.00	32,095,572.86	75	55.00	4,763,703.10	679	649.00	36,859,275.96
LDH	7,366	7,063.10	402,627,978.13	280	116.93	26,582,689.79	7,646	7,180.03	429,210,667.92
DCFS	3,563	3,455.00	187,935,270.64	79	44.00	6,264,506.82	3,642	3,499.00	194,199,777.46
DNR	291	279.00	19,103,505.20	11	10.00	1,221,916.80	302	289.00	20,325,422.00
REVENUE	645	600.00	37,690,263.52	17	9.85	1,677,167.96	662	609.85	39,367,431.48
DEQ	672	653.00	43,407,063.44	14	10.00	1,301,435.20	686	663.00	44,708,498.64
LWC	867	797.00	43,599,253.62	9	9.00	1,215,697.60	876	806.00	44,814,951.22
WILDLIFE & FISHERIES	731	717.00	45,495,020.74	10	9.00	1,042,663.44	741	726.00	46,537,684.18
CIVIL SERVICE AGENCIES	162	161.00	11,457,680.00	49	15.00	1,650,776.66	211	176.00	13,108,456.66
HIGHER EDUCATION	3,394	3,307.70	122,611,527.89	17,129	15,372.40	1,036,602,481.74	20,523	18,680.10	1,159,214,009.63
HEALTH CARE SERVICES	249	247.40	10,876,873.69	179	138.33	12,828,909.57	428	385.73	23,705,783.26
EDUCATION	462	426.00	29,527,359.60	49	49.00	5,555,103.84	511	475.00	35,082,463.44
EDUCATION - OTHER	171	162.50	7,277,455.48	521	406.70	28,189,604.72	692	569.20	35,467,060.20
PUBLIC SERVICE COMM	58	56.00	3,380,059.80	17	17.00	1,139,967.66	75	73.00	4,520,027.46
AGRICULTURE	548	516.00	28,140,034.52	41	40.00	4,719,529.62	589	556.00	32,859,564.14
JUSTICE	0	0.00	0.00	493	485.20	35,767,123.60	493	485.20	35,767,123.60
INSURANCE	192	187.00	11,769,850.56	28	26.00	3,630,927.30	220	213.00	15,400,777.86
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	455	288.00	19,722,102.40	22	20.00	2,051,657.40	477	308.00	21,773,759.80
TREASURY	46	41.00	2,977,815.36	26	15.00	2,058,094.74	72	56.00	5,035,910.10
TOTALS	34,816	33,184.25	1,861,463,599.82	20,882	18,477.96	1,285,418,452.88	55,698	51,662.21	3,146,882,052.70

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,643	3,555.10	133,488,401.58	17,308	15,510.73	1,049,431,391.31	20,951	19,065.83	1,182,919,792.89
Board Members	0	0.00	0.00	9	9.00	400,000.38	9	9.00	400,000.38
All Other Employees	31,173	29,629.15	1,727,975,198.24	3,565	2,958.23	235,587,061.19	34,738	32,587.38	1,963,562,259.43
TOTALS	34,816	33,184.25	1,861,463,599.82	20,882	18,477.96	1,285,418,452.88	55,698	51,662.21	3,146,882,052.70
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,816	33,184.25	1,861,463,599.82	20,873	18,468.96	1,285,018,452.50	55,689	51,653.21	3,146,482,052.32
Employees with In-State Resident	32,383		1,760,002,053.24	13,766		856,141,833.83	46,149		2,616,143,887.07
Employees with Out-of State Resident	962		44,150,861.56	433		23,016,617.71	1,395		67,167,479.27
Employees with Unknown Resident	1,471		57,310,685.02	6,683		406,260,001.34	8,154		463,570,686.36