



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/12/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/12/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	72.00	5,730,390.46	93	72.00	5,730,390.46
Agency Total	0	0.00	0.00	93	72.00	5,730,390.46	93	72.00	5,730,390.46
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,607,401.42	1	1.00	109,000.06	45	43.00	2,716,401.48
Agency Total	44	42.00	2,607,401.42	1	1.00	109,000.06	45	43.00	2,716,401.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,938,955.20	1	1.00	118,976.00	30	29.00	2,057,931.20
Agency Total	29	28.00	1,938,955.20	1	1.00	118,976.00	30	29.00	2,057,931.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	352.00	25,657,736.00	108	105.00	8,917,926.68	484	457.00	34,575,662.68
Agency Total	376	352.00	25,657,736.00	108	105.00	8,917,926.68	484	457.00	34,575,662.68
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	14,218,491.30	11	4.00	808,163.20	181	173.00	15,026,654.50
Agency Total	170	169.00	14,218,491.30	11	4.00	808,163.20	181	173.00	15,026,654.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	14,505,829.52	229	229.00	14,505,829.52
Agency Total	0	0.00	0.00	229	229.00	14,505,829.52	229	229.00	14,505,829.52
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	877	850.00	39,251,410.26	878	851.00	39,298,584.66
Agency Total	1	1.00	47,174.40	877	850.00	39,251,410.26	878	851.00	39,298,584.66
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	482,352.00	6	6.00	722,664.54	14	14.00	1,205,016.54
Agency Total	8	8.00	482,352.00	6	6.00	722,664.54	14	14.00	1,205,016.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,422,222.40	2	2.00	200,824.00	39	39.00	2,623,046.40
Agency Total	37	37.00	2,422,222.40	2	2.00	200,824.00	39	39.00	2,623,046.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,894,457.58	1	1.00	126,152.00	68	66.00	4,020,609.58
Agency Total	67	65.00	3,894,457.58	1	1.00	126,152.00	68	66.00	4,020,609.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	916,364.80	75	60.00	3,584,398.48	90	75.00	4,500,763.28
Agency Total	15	15.00	916,364.80	75	60.00	3,584,398.48	90	75.00	4,500,763.28

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.80	6,049,492.80	1	1.00	156,832.00	84	80.80	6,206,324.80
Agency Total	83	79.80	6,049,492.80	1	1.00	156,832.00	84	80.80	6,206,324.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,687,505.60	2	2.00	286,000.00	49	43.00	2,973,505.60
Agency Total	47	41.00	2,687,505.60	2	2.00	286,000.00	49	43.00	2,973,505.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,788,760.00	0	0.00	0.00	37	37.00	2,788,760.00
Agency Total	37	37.00	2,788,760.00	0	0.00	0.00	37	37.00	2,788,760.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,329,161.60	0	0.00	0.00	32	32.00	1,329,161.60
Agency Total	32	32.00	1,329,161.60	0	0.00	0.00	32	32.00	1,329,161.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	317,324.80	0	0.00	0.00	5	5.00	317,324.80
Agency Total	5	5.00	317,324.80	0	0.00	0.00	5	5.00	317,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	764.00	58,116,896.50	3	2.50	374,379.20	793	766.50	58,491,275.70
Agency Total	790	764.00	58,116,896.50	3	2.50	374,379.20	793	766.50	58,491,275.70

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,760,910.40	1	1.00	140,608.00	48	48.00	3,901,518.40
Agency Total	47	47.00	3,760,910.40	1	1.00	140,608.00	48	48.00	3,901,518.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,960,385.60	0	0.00	0.00	89	89.00	5,960,385.60
Agency Total	89	89.00	5,960,385.60	0	0.00	0.00	89	89.00	5,960,385.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,893	1,827.80	134,340,763.70	1,413	1,339.50	75,297,735.20	3,306	3,167.30	209,638,498.90
DEPARTMENT TOTALS	1,893	1,827.80	134,340,763.70	1,413	1,339.50	75,297,735.20	3,306	3,167.30	209,638,498.90

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	110.00	5,215,108.60	6	6.00	709,118.54	120	116.00	5,924,227.14
Agency Total	114	110.00	5,215,108.60	6	6.00	709,118.54	120	116.00	5,924,227.14
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	93.00	4,272,372.00	0	0.00	0.00	110	93.00	4,272,372.00
Agency Total	110	93.00	4,272,372.00	0	0.00	0.00	110	93.00	4,272,372.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	126.00	5,574,556.00	0	0.00	0.00	151	126.00	5,574,556.00
Agency Total	151	126.00	5,574,556.00	0	0.00	0.00	151	126.00	5,574,556.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	124.00	5,323,895.46	0	0.00	0.00	138	124.00	5,323,895.46
Agency Total	138	124.00	5,323,895.46	0	0.00	0.00	138	124.00	5,323,895.46
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	104.00	4,627,979.20	0	0.00	0.00	121	104.00	4,627,979.20
Agency Total	121	104.00	4,627,979.20	0	0.00	0.00	121	104.00	4,627,979.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	118.00	5,316,407.20	0	0.00	0.00	127	118.00	5,316,407.20
Agency Total	127	118.00	5,316,407.20	0	0.00	0.00	127	118.00	5,316,407.20

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	675.00	30,330,318.46	6	6.00	709,118.54	767	681.00	31,039,437.00
DEPARTMENT TOTALS	761	675.00	30,330,318.46	6	6.00	709,118.54	767	681.00	31,039,437.00

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,677,270.40	12	12.00	1,574,678.82	34	33.00	3,251,949.22
Agency Total	22	21.00	1,677,270.40	12	12.00	1,574,678.82	34	33.00	3,251,949.22
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,351,227.06	32	32.00	3,269,101.16	68	68.00	5,620,328.22
Agency Total	36	36.00	2,351,227.06	32	32.00	3,269,101.16	68	68.00	5,620,328.22
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,028,497.46	44	44.00	4,843,779.98	102	101.00	8,872,277.44
DEPARTMENT TOTALS	58	57.00	4,028,497.46	44	44.00	4,843,779.98	102	101.00	8,872,277.44

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,841,998.64	5	4.75	482,388.40	48	43.50	3,324,387.04
Agency Total	43	38.75	2,841,998.64	5	4.75	482,388.40	48	43.50	3,324,387.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,177,224.40	1	1.00	131,497.60	43	42.00	2,308,722.00
Agency Total	42	41.00	2,177,224.40	1	1.00	131,497.60	43	42.00	2,308,722.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	61.00	3,492,981.44	1	1.00	118,123.20	81	62.00	3,611,104.64
Agency Total	80	61.00	3,492,981.44	1	1.00	118,123.20	81	62.00	3,611,104.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	254.00	11,843,014.56	20	6.00	558,396.80	362	260.00	12,401,411.36
Agency Total	342	254.00	11,843,014.56	20	6.00	558,396.80	362	260.00	12,401,411.36
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,962,188.80	6	6.00	512,782.40	39	36.00	2,474,971.20
Agency Total	33	30.00	1,962,188.80	6	6.00	512,782.40	39	36.00	2,474,971.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	63.00	3,292,889.60	2	2.00	236,371.20	107	65.00	3,529,260.80
Agency Total	105	63.00	3,292,889.60	2	2.00	236,371.20	107	65.00	3,529,260.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	487.75	25,610,297.44	35	20.75	2,039,559.60	680	508.50	27,649,857.04
DEPARTMENT TOTALS	645	487.75	25,610,297.44	35	20.75	2,039,559.60	680	508.50	27,649,857.04

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	183.00	12,703,402.40	8	8.00	1,180,608.00	192	191.00	13,884,010.40
Agency Total	184	183.00	12,703,402.40	8	8.00	1,180,608.00	192	191.00	13,884,010.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,795	3,790.00	206,818,630.20	9	9.00	972,649.60	3,804	3,799.00	207,791,279.80
Agency Total	3,795	3,790.00	206,818,630.20	9	9.00	972,649.60	3,804	3,799.00	207,791,279.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,979	3,973.00	219,522,032.60	17	17.00	2,153,257.60	3,996	3,990.00	221,675,290.20
DEPARTMENT TOTALS	3,979	3,973.00	219,522,032.60	17	17.00	2,153,257.60	3,996	3,990.00	221,675,290.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	292	255.00	17,049,400.53	13	13.00	1,673,307.22	305	268.00	18,722,707.75
Agency Total	292	255.00	17,049,400.53	18	18.00	1,893,307.52	310	273.00	18,942,708.05
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,017.00	55,231,038.72	8	8.00	1,370,994.82	1,073	1,025.00	56,602,033.54
Agency Total	1,065	1,017.00	55,231,038.72	8	8.00	1,370,994.82	1,073	1,025.00	56,602,033.54
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	326.00	17,030,436.80	3	3.00	207,875.20	348	329.00	17,238,312.00
Agency Total	345	326.00	17,030,436.80	3	3.00	207,875.20	348	329.00	17,238,312.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	246.00	12,859,520.44	4	4.00	389,667.20	260	250.00	13,249,187.64
Agency Total	256	246.00	12,859,520.44	4	4.00	389,667.20	260	250.00	13,249,187.64
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	185.00	9,081,745.92	1	1.00	82,746.30	191	186.00	9,164,492.22
Agency Total	190	185.00	9,081,745.92	1	1.00	82,746.30	191	186.00	9,164,492.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	457.00	23,922,420.60	5	4.00	435,956.04	487	461.00	24,358,376.64
Agency Total	482	457.00	23,922,420.60	5	4.00	435,956.04	487	461.00	24,358,376.64

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	417.00	22,846,788.64	8	8.00	1,320,425.60	444	425.00	24,167,214.24
Agency Total	436	417.00	22,846,788.64	8	8.00	1,320,425.60	444	425.00	24,167,214.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	287.00	14,916,353.40	4	3.00	447,699.20	311	290.00	15,364,052.60
Agency Total	307	287.00	14,916,353.40	4	3.00	447,699.20	311	290.00	15,364,052.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	737.00	44,161,596.96	0	0.00	0.00	786	737.00	44,161,596.96
Agency Total	786	737.00	44,161,596.96	0	0.00	0.00	786	737.00	44,161,596.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	267.00	13,671,399.04	6	5.00	727,621.96	289	272.00	14,399,021.00
Agency Total	283	267.00	13,671,399.04	6	5.00	727,621.96	289	272.00	14,399,021.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,639,181.32	0	0.00	0.00	66	63.00	3,639,181.32
Agency Total	66	63.00	3,639,181.32	0	0.00	0.00	66	63.00	3,639,181.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,508	4,257.00	234,409,882.37	52	49.00	6,656,293.54	4,560	4,306.00	241,066,175.91
DEPARTMENT TOTALS	4,508	4,257.00	234,409,882.37	57	54.00	6,876,293.84	4,565	4,311.00	241,286,176.21

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	102.00	7,156,286.80	0	0.00	0.00	115	102.00	7,156,286.80
Agency Total	115	102.00	7,156,286.80	0	0.00	0.00	115	102.00	7,156,286.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,583	1,524.00	109,326,040.72	93	64.05	5,435,998.36	1,676	1,588.05	114,762,039.08
Agency Total	1,583	1,524.00	109,326,040.72	93	64.05	5,435,998.36	1,676	1,588.05	114,762,039.08
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	479.00	21,150,214.80	5	4.00	465,748.40	513	483.00	21,615,963.20
Agency Total	508	479.00	21,150,214.80	5	4.00	465,748.40	513	483.00	21,615,963.20
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.00	9,510,644.52	99	34.00	5,177,214.90	255	184.00	14,687,859.42
Agency Total	156	150.00	9,510,644.52	99	34.00	5,177,214.90	255	184.00	14,687,859.42
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,473.60	2	2.00	177,008.00	3	3.00	219,481.60
Agency Total	1	1.00	42,473.60	2	2.00	177,008.00	3	3.00	219,481.60
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	485,910.36	1	1.00	124,384.00	10	10.00	610,294.36
Agency Total	9	9.00	485,910.36	1	1.00	124,384.00	10	10.00	610,294.36

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	909,376.00	1	1.00	118,987.96	15	14.00	1,028,363.96
Agency Total	14	13.00	909,376.00	1	1.00	118,987.96	15	14.00	1,028,363.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,386	2,278.00	148,580,946.80	201	106.05	11,499,341.62	2,587	2,384.05	160,080,288.42
DEPARTMENT TOTALS	2,386	2,278.00	148,580,946.80	201	106.05	11,499,341.62	2,587	2,384.05	160,080,288.42

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	600.00	31,843,179.68	73	53.00	4,508,480.34	686	653.00	36,351,660.02
Agency Total	613	600.00	31,843,179.68	73	53.00	4,508,480.34	686	653.00	36,351,660.02

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	600.00	31,843,179.68	73	53.00	4,508,480.34	686	653.00	36,351,660.02
DEPARTMENT TOTALS	613	600.00	31,843,179.68	73	53.00	4,508,480.34	686	653.00	36,351,660.02

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	128.80	7,328,800.96	13	10.30	1,452,420.32	147	139.10	8,781,221.28
Agency Total	134	128.80	7,328,800.96	13	10.30	1,452,420.32	147	139.10	8,781,221.28
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	157.00	9,311,684.20	19	12.13	2,279,470.75	185	169.13	11,591,154.95
Agency Total	166	157.00	9,311,684.20	19	12.13	2,279,470.75	185	169.13	11,591,154.95
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	192.00	11,848,366.40	12	9.00	1,955,345.60	204	201.00	13,803,712.00
Agency Total	192	192.00	11,848,366.40	12	9.00	1,955,345.60	204	201.00	13,803,712.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
Agency Total	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	917	905.00	50,902,902.18	6	2.00	397,654.40	923	907.00	51,300,556.58
Agency Total	917	905.00	50,902,902.18	6	2.00	397,654.40	923	907.00	51,300,556.58
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	388.50	31,847,061.74	23	10.00	1,922,860.94	440	398.50	33,769,922.68
Agency Total	417	388.50	31,847,061.74	23	10.00	1,922,860.94	440	398.50	33,769,922.68

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	7,899,632.00	7	6.60	1,303,024.32	139	137.60	9,202,656.32
Agency Total	132	131.00	7,899,632.00	7	6.60	1,303,024.32	139	137.60	9,202,656.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,496,491.00	4	4.00	546,504.40	96	96.00	6,042,995.40
Agency Total	92	92.00	5,496,491.00	4	4.00	546,504.40	96	96.00	6,042,995.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	360.00	21,055,687.90	26	3.00	2,189,283.20	392	363.00	23,244,971.10
Agency Total	366	360.00	21,055,687.90	26	3.00	2,189,283.20	392	363.00	23,244,971.10
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.00	5,670,932.80	6	5.55	1,016,398.24	110	107.55	6,687,331.04
Agency Total	104	102.00	5,670,932.80	6	5.55	1,016,398.24	110	107.55	6,687,331.04
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,256	1,201.00	81,957,188.56	94	10.00	5,613,405.20	1,350	1,211.00	87,570,593.76
Agency Total	1,256	1,201.00	81,957,188.56	94	10.00	5,613,405.20	1,350	1,211.00	87,570,593.76

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,500	1,359.00	70,612,232.86	60	13.50	4,660,618.04	1,560	1,372.50	75,272,850.90
Agency Total	1,500	1,359.00	70,612,232.86	60	13.50	4,660,618.04	1,560	1,372.50	75,272,850.90
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,562	1,515.00	67,238,013.15	13	11.50	1,073,945.60	1,575	1,526.50	68,311,958.75
Agency Total	1,562	1,515.00	67,238,013.15	13	11.50	1,073,945.60	1,575	1,526.50	68,311,958.75
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	76.00	4,405,335.80	5	2.00	369,080.40	88	78.00	4,774,416.20
Agency Total	83	76.00	4,405,335.80	5	2.00	369,080.40	88	78.00	4,774,416.20
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,807,909.60	2	2.00	256,006.40	89	87.00	5,063,916.00
Agency Total	87	85.00	4,807,909.60	2	2.00	256,006.40	89	87.00	5,063,916.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.82	4,591,629.74	12	4.00	915,720.00	92	83.82	5,507,349.74
Agency Total	80	79.82	4,591,629.74	12	4.00	915,720.00	92	83.82	5,507,349.74
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,469,902.40	10	9.80	1,908,935.49	113	112.80	8,378,837.89
Agency Total	103	103.00	6,469,902.40	10	9.80	1,908,935.49	113	112.80	8,378,837.89

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,203	6,887.12	392,344,417.79	315	118.38	28,176,673.40	7,518	7,005.50	420,521,091.19
DEPARTMENT TOTALS	7,203	6,887.12	392,344,417.79	315	118.38	28,176,673.40	7,518	7,005.50	420,521,091.19

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,388	3,290.00	181,113,142.86	68	49.00	5,346,625.18	3,456	3,339.00	186,459,768.04
Agency Total	3,388	3,290.00	181,113,142.86	68	49.00	5,346,625.18	3,456	3,339.00	186,459,768.04
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,388	3,290.00	181,113,142.86	68	49.00	5,346,625.18	3,456	3,339.00	186,459,768.04
DEPARTMENT TOTALS	3,388	3,290.00	181,113,142.86	68	49.00	5,346,625.18	3,456	3,339.00	186,459,768.04

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,905,586.80	8	7.00	853,465.60	35	33.00	2,759,052.40
Agency Total	27	26.00	1,905,586.80	8	7.00	853,465.60	35	33.00	2,759,052.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	159.00	10,689,879.20	1	1.00	129,251.20	170	160.00	10,819,130.40
Agency Total	169	159.00	10,689,879.20	1	1.00	129,251.20	170	160.00	10,819,130.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,298,672.00	1	1.00	119,600.00	49	49.00	3,418,272.00
Agency Total	48	48.00	3,298,672.00	1	1.00	119,600.00	49	49.00	3,418,272.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
Agency Total	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	275.00	18,903,939.60	11	10.00	1,221,916.80	298	285.00	20,125,856.40
DEPARTMENT TOTALS	287	275.00	18,903,939.60	11	10.00	1,221,916.80	298	285.00	20,125,856.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	607.00	37,249,350.32	22	13.00	2,051,140.52	672	620.00	39,300,490.84
Agency Total	650	607.00	37,249,350.32	22	13.00	2,051,140.52	672	620.00	39,300,490.84

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	607.00	37,249,350.32	22	13.00	2,051,140.52	672	620.00	39,300,490.84
DEPARTMENT TOTALS	650	607.00	37,249,350.32	22	13.00	2,051,140.52	672	620.00	39,300,490.84

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	649.00	43,791,177.30	15	10.00	1,332,635.20	684	659.00	45,123,812.50
Agency Total	669	649.00	43,791,177.30	15	10.00	1,332,635.20	684	659.00	45,123,812.50
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	649.00	43,791,177.30	15	10.00	1,332,635.20	684	659.00	45,123,812.50
DEPARTMENT TOTALS	669	649.00	43,791,177.30	15	10.00	1,332,635.20	684	659.00	45,123,812.50

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	792.50	43,872,265.84	9	9.00	1,205,686.04	872	801.50	45,077,951.88
Agency Total	863	792.50	43,872,265.84	9	9.00	1,205,686.04	872	801.50	45,077,951.88
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	792.50	43,872,265.84	9	9.00	1,205,686.04	872	801.50	45,077,951.88
DEPARTMENT TOTALS	863	792.50	43,872,265.84	9	9.00	1,205,686.04	872	801.50	45,077,951.88

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,567,947.20	1	1.00	128,887.20	42	41.00	2,696,834.40
Agency Total	41	40.00	2,567,947.20	1	1.00	128,887.20	42	41.00	2,696,834.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	242.00	17,040,413.52	5	5.00	497,383.64	248	247.00	17,537,797.16
Agency Total	243	242.00	17,040,413.52	5	5.00	497,383.64	248	247.00	17,537,797.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	223.00	13,148,252.52	2	2.00	196,245.40	233	225.00	13,344,497.92
Agency Total	231	223.00	13,148,252.52	2	2.00	196,245.40	233	225.00	13,344,497.92
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	210.00	12,751,728.60	2	1.00	220,147.20	215	211.00	12,971,875.80
Agency Total	213	210.00	12,751,728.60	2	1.00	220,147.20	215	211.00	12,971,875.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	715.00	45,508,341.84	10	9.00	1,042,663.44	738	724.00	46,551,005.28
DEPARTMENT TOTALS	728	715.00	45,508,341.84	10	9.00	1,042,663.44	738	724.00	46,551,005.28

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	7,430,904.00	33	0.00	477,771.84	134	100.00	7,908,675.84
Agency Total	101	100.00	7,430,904.00	33	0.00	477,771.84	134	100.00	7,908,675.84
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,383,782.40	0	0.00	0.00	20	20.00	1,383,782.40
Agency Total	20	20.00	1,383,782.40	0	0.00	0.00	20	20.00	1,383,782.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,425,404.80	0	0.00	0.00	37	37.00	2,425,404.80
Agency Total	37	37.00	2,425,404.80	0	0.00	0.00	37	37.00	2,425,404.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	754,425.36	12	10.00	754,425.36
Agency Total	0	0.00	0.00	12	10.00	754,425.36	12	10.00	754,425.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	11,240,091.20	49	14.00	1,586,194.48	207	171.00	12,826,285.68
DEPARTMENT TOTALS	158	157.00	11,240,091.20	49	14.00	1,586,194.48	207	171.00	12,826,285.68

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	602	600.92	24,506,542.80	2,958	2,787.37	213,823,403.42	3,560	3,388.29	238,329,946.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	602	600.92	24,506,542.80	2,958	2,787.37	213,823,403.42	3,560	3,388.29	238,329,946.22
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,577,400.48	260	190.33	9,351,245.58	306	236.33	10,928,646.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,577,400.48	260	190.33	9,351,245.58	306	236.33	10,928,646.06
0603 - University of New Orleans									
Education Employees	47	44.00	1,905,368.40	555	422.08	29,737,025.20	602	466.08	31,642,393.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	44.00	1,905,368.40	555	422.08	29,737,025.20	602	466.08	31,642,393.60
0604 - LSU-Health Sciences Center NO									
Education Employees	244	244.00	9,022,754.87	784	726.29	75,601,970.50	1,028	970.29	84,624,725.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	244.00	9,022,754.87	784	726.29	75,601,970.50	1,028	970.29	84,624,725.37
0605 - LSU-Eunice									
Education Employees	28	28.00	937,094.40	124	107.88	5,105,847.61	152	135.88	6,042,942.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	937,094.40	124	107.88	5,105,847.61	152	135.88	6,042,942.01
0606 - LSU-Shreveport									
Education Employees	55	54.05	1,670,295.60	378	284.45	17,933,448.68	433	338.50	19,603,744.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.05	1,670,295.60	378	284.45	17,933,448.68	433	338.50	19,603,744.28

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	145	143.45	5,787,267.84	307	300.33	24,446,856.99	452	443.78	30,234,124.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	143.45	5,787,267.84	307	300.33	24,446,856.99	452	443.78	30,234,124.83
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.00	1,819,787.68	184	179.87	12,569,778.39	228	222.87	14,389,566.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.00	1,819,787.68	184	179.87	12,569,778.39	228	222.87	14,389,566.07
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	78	78.00	3,303,704.44	396	394.16	33,783,956.77	474	472.16	37,087,661.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	3,303,704.44	396	394.16	33,783,956.77	474	472.16	37,087,661.21
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,776,008.00	313	277.97	17,726,470.80	364	328.97	19,502,478.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,776,008.00	313	277.97	17,726,470.80	364	328.97	19,502,478.80
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	240	238.00	8,435,340.42	1,111	1,104.50	47,608,007.93	1,351	1,342.50	56,043,348.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	240	238.00	8,435,340.42	1,111	1,104.50	47,608,007.93	1,351	1,342.50	56,043,348.35

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,639,672.56	288	276.09	11,172,908.79	338	326.09	12,812,581.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,639,672.56	288	276.09	11,172,908.79	338	326.09	12,812,581.35
0618 - SU Shreveport									
Education Employees	24	23.00	838,499.33	177	161.57	6,786,180.60	201	184.57	7,624,679.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	838,499.33	177	161.57	6,786,180.60	201	184.57	7,624,679.93
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
0621 - Nicholls State University									
Education Employees	160	160.00	4,996,180.80	338	268.36	15,363,583.15	498	428.36	20,359,763.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	160	160.00	4,996,180.80	338	268.36	15,363,583.15	498	428.36	20,359,763.95
0623 - Grambling State University									
Education Employees	62	61.00	2,159,875.44	298	296.75	19,203,528.23	360	357.75	21,363,403.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	61.00	2,159,875.44	298	296.75	19,203,528.23	360	357.75	21,363,403.67
0625 - La Tech University									
Education Employees	222	222.00	6,964,547.20	817	494.56	24,851,387.16	1,039	716.56	31,815,934.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	222	222.00	6,964,547.20	817	494.56	24,851,387.16	1,039	716.56	31,815,934.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	86	81.50	2,708,482.40	549	407.31	28,530,181.40	635	488.81	31,238,663.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	81.50	2,708,482.40	549	407.31	28,530,181.40	635	488.81	31,238,663.80
0629 - University of La-Monroe									
Education Employees	178	178.00	6,154,076.00	524	522.55	36,141,441.35	702	700.55	42,295,517.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	178.00	6,154,076.00	524	522.55	36,141,441.35	702	700.55	42,295,517.35
0631 - Northwestern State University									
Education Employees	105	105.00	3,728,920.00	573	556.00	33,048,049.41	678	661.00	36,776,969.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	105	105.00	3,728,920.00	573	556.00	33,048,049.41	678	661.00	36,776,969.41
0634 - Southeastern La University									
Education Employees	0	0.00	0.00	684	673.35	42,799,800.47	684	673.35	42,799,800.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	684	673.35	42,799,800.47	684	673.35	42,799,800.47
0640 - University of La-Lafayette									
Education Employees	410	388.00	14,362,784.80	1,470	1,467.88	105,611,580.46	1,880	1,855.88	119,974,365.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	410	388.00	14,362,784.80	1,470	1,467.88	105,611,580.46	1,880	1,855.88	119,974,365.26
0641 - Delgado Community College									
Education Employees	146	112.00	4,800,328.00	757	590.88	35,104,356.60	903	702.88	39,904,684.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	112.00	4,800,328.00	757	590.88	35,104,356.60	903	702.88	39,904,684.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	126,205.77	129	104.48	5,397,787.45	135	109.15	5,523,993.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	126,205.77	129	104.48	5,397,787.45	135	109.15	5,523,993.22
0644 - Bossier Community College									
Education Employees	21	20.00	799,302.40	320	270.85	14,771,835.35	341	290.85	15,571,137.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	20.00	799,302.40	320	270.85	14,771,835.35	341	290.85	15,571,137.75
0671 - HED-Board of Regents									
Education Employees	17	17.00	1,179,360.00	220	212.70	15,478,180.90	237	229.70	16,657,540.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	1,179,360.00	220	212.70	15,478,180.90	237	229.70	16,657,540.90
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	310,710.40	163	129.39	7,233,007.29	171	137.39	7,543,717.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	310,710.40	163	129.39	7,233,007.29	171	137.39	7,543,717.69
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	492,752.00	207	202.21	10,799,524.47	221	216.21	11,292,276.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	492,752.00	207	202.21	10,799,524.47	221	216.21	11,292,276.47
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	190	96.99	4,820,067.96	191	97.99	4,844,117.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	190	96.99	4,820,067.96	191	97.99	4,844,117.55

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	15	15.00	562,972.80	200	182.77	10,565,577.08	215	197.77	11,128,549.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,972.80	200	182.77	10,565,577.08	215	197.77	11,128,549.88
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	194	135.97	7,471,102.22	195	136.97	7,520,117.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	194	135.97	7,471,102.22	195	136.97	7,520,117.71
N645 - South La Community College-NP									
Education Employees	52	52.00	1,847,018.80	334	312.02	16,340,552.73	386	364.02	18,187,571.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,847,018.80	334	312.02	16,340,552.73	386	364.02	18,187,571.53
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	315,993.60	173	144.01	6,964,694.34	181	152.01	7,280,687.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	315,993.60	173	144.01	6,964,694.34	181	152.01	7,280,687.94
N647 - La Delta Community College-NP									
Education Employees	8	8.00	352,747.20	236	214.48	10,427,596.58	244	222.48	10,780,343.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	352,747.20	236	214.48	10,427,596.58	244	222.48	10,780,343.78
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	156	154.00	14,121,090.45	156	154.00	14,121,090.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	156	154.00	14,121,090.45	156	154.00	14,121,090.45

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,174	3,099.59	115,155,059.51	16,408	14,689.30	975,119,630.39	19,582	17,788.89	1,090,274,689.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,174	3,099.59	115,155,059.51	16,408	14,689.30	975,119,630.39	19,582	17,788.89	1,090,274,689.90

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	250	248.80	10,938,878.08	121	89.08	7,615,735.62	371	337.88	18,554,613.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	248.80	10,938,878.08	121	89.08	7,615,735.62	371	337.88	18,554,613.70
HEALTH CARE SERVICES TOTALS									
Education Employees	251	249.80	10,986,114.88	171	133.33	12,587,158.29	422	383.13	23,573,273.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	251	249.80	10,986,114.88	171	133.33	12,587,158.29	422	383.13	23,573,273.17

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	426.00	29,581,226.40	38	38.00	4,464,366.40	509	464.00	34,045,592.80
Agency Total	471	426.00	29,581,226.40	38	38.00	4,464,366.40	509	464.00	34,045,592.80
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
Agency Total	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	426.00	29,581,226.40	48	48.00	5,404,443.20	519	474.00	34,985,669.60
DEPARTMENT TOTALS	471	426.00	29,581,226.40	48	48.00	5,404,443.20	519	474.00	34,985,669.60

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	3,741,607.92	198	184.00	10,873,920.52	308	288.00	14,615,528.44
Agency Total	110	104.00	3,741,607.92	198	184.00	10,873,920.52	308	288.00	14,615,528.44
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	89	82.00	4,887,167.74	100	93.00	5,329,042.94
Agency Total	11	11.00	441,875.20	89	82.00	4,887,167.74	100	93.00	5,329,042.94
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	122	45.00	5,270,167.66	124	47.00	5,405,138.86
Agency Total	2	2.00	134,971.20	122	45.00	5,270,167.66	124	47.00	5,405,138.86
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.50	2,835,064.18	10	10.00	800,192.12	57	54.50	3,635,256.30
Agency Total	47	44.50	2,835,064.18	10	10.00	800,192.12	57	54.50	3,635,256.30
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	845,870.74	11	11.00	845,870.74
Agency Total	0	0.00	0.00	11	11.00	845,870.74	11	11.00	845,870.74
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	279,609.26	103	79.70	5,403,888.10	109	85.70	5,683,497.36
Agency Total	6	6.00	279,609.26	103	79.70	5,403,888.10	109	85.70	5,683,497.36

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	167.50	7,433,127.76	533	411.70	28,081,206.88	709	579.20	35,514,334.64
DEPARTMENT TOTALS	176	167.50	7,433,127.76	533	411.70	28,081,206.88	709	579.20	35,514,334.64

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,454,141.08	13	13.00	953,242.94	73	72.00	4,407,384.02
Agency Total	60	59.00	3,454,141.08	18	18.00	1,178,243.04	78	77.00	4,632,384.12
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,454,141.08	13	13.00	953,242.94	73	72.00	4,407,384.02
DEPARTMENT TOTALS	60	59.00	3,454,141.08	18	18.00	1,178,243.04	78	77.00	4,632,384.12

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	512.00	27,637,273.56	43	42.00	4,653,553.06	588	554.00	32,290,826.62
Agency Total	545	512.00	27,637,273.56	43	42.00	4,653,553.06	588	554.00	32,290,826.62
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	512.00	27,637,273.56	43	42.00	4,653,553.06	588	554.00	32,290,826.62
DEPARTMENT TOTALS	545	512.00	27,637,273.56	43	42.00	4,653,553.06	588	554.00	32,290,826.62

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	461.70	34,396,632.40	467	461.70	34,396,632.40
Agency Total	0	0.00	0.00	467	461.70	34,396,632.40	467	461.70	34,396,632.40
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	461.70	34,396,632.40	467	461.70	34,396,632.40
DEPARTMENT TOTALS	0	0.00	0.00	467	461.70	34,396,632.40	467	461.70	34,396,632.40

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	186.00	11,906,841.96	23	22.00	3,071,636.36	218	208.00	14,978,478.32
Agency Total	195	186.00	11,906,841.96	23	22.00	3,071,636.36	218	208.00	14,978,478.32
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	186.00	11,906,841.96	23	22.00	3,071,636.36	218	208.00	14,978,478.32
DEPARTMENT TOTALS	195	186.00	11,906,841.96	23	22.00	3,071,636.36	218	208.00	14,978,478.32

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	283.00	19,482,052.20	23	20.00	1,988,663.56	485	303.00	21,470,715.76
Agency Total	462	283.00	19,482,052.20	23	20.00	1,988,663.56	485	303.00	21,470,715.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	283.00	19,482,052.20	23	20.00	1,988,663.56	485	303.00	21,470,715.76
DEPARTMENT TOTALS	462	283.00	19,482,052.20	23	20.00	1,988,663.56	485	303.00	21,470,715.76

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,307,740.80	27	15.00	2,067,417.30	78	60.00	5,375,158.10
Agency Total	51	45.00	3,307,740.80	27	15.00	2,067,417.30	78	60.00	5,375,158.10
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,307,740.80	27	15.00	2,067,417.30	78	60.00	5,375,158.10
DEPARTMENT TOTALS	51	45.00	3,307,740.80	27	15.00	2,067,417.30	78	60.00	5,375,158.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,893	1,827.80	134,340,763.70	1,413	1,339.50	75,297,735.20	3,306	3,167.30	209,638,498.90
VETERANS AFFAIRS	761	675.00	30,330,318.46	6	6.00	709,118.54	767	681.00	31,039,437.00
ECONOMIC DEVELOPMENT	58	57.00	4,028,497.46	44	44.00	4,843,779.98	102	101.00	8,872,277.44
CRT	645	487.75	25,610,297.44	35	20.75	2,039,559.60	680	508.50	27,649,857.04
DOTD	3,979	3,973.00	219,522,032.60	17	17.00	2,153,257.60	3,996	3,990.00	221,675,290.20
DPSC - CORRECTIONS	4,508	4,257.00	234,409,882.37	57	54.00	6,876,293.84	4,565	4,311.00	241,286,176.21
DPSC - PUBLIC SAFETY	2,386	2,278.00	148,580,946.80	201	106.05	11,499,341.62	2,587	2,384.05	160,080,288.42
DYS-OFF OF JUV JUST	613	600.00	31,843,179.68	73	53.00	4,508,480.34	686	653.00	36,351,660.02
LDH	7,203	6,887.12	392,344,417.79	315	118.38	28,176,673.40	7,518	7,005.50	420,521,091.19
DCFS	3,388	3,290.00	181,113,142.86	68	49.00	5,346,625.18	3,456	3,339.00	186,459,768.04
DNR	287	275.00	18,903,939.60	11	10.00	1,221,916.80	298	285.00	20,125,856.40
REVENUE	650	607.00	37,249,350.32	22	13.00	2,051,140.52	672	620.00	39,300,490.84
DEQ	669	649.00	43,791,177.30	15	10.00	1,332,635.20	684	659.00	45,123,812.50
LWC	863	792.50	43,872,265.84	9	9.00	1,205,686.04	872	801.50	45,077,951.88
WILDLIFE & FISHERIES	728	715.00	45,508,341.84	10	9.00	1,042,663.44	738	724.00	46,551,005.28
CIVIL SERVICE AGENCIES	158	157.00	11,240,091.20	49	14.00	1,586,194.48	207	171.00	12,826,285.68
HIGHER EDUCATION	3,174	3,099.59	115,155,059.51	16,408	14,689.30	975,119,630.39	19,582	17,788.89	1,090,274,689.90
HEALTH CARE SERVICES	251	249.80	10,986,114.88	171	133.33	12,587,158.29	422	383.13	23,573,273.17
EDUCATION	471	426.00	29,581,226.40	48	48.00	5,404,443.20	519	474.00	34,985,669.60
EDUCATION - OTHER	176	167.50	7,433,127.76	533	411.70	28,081,206.88	709	579.20	35,514,334.64
PUBLIC SERVICE COMM	60	59.00	3,454,141.08	18	18.00	1,178,243.04	78	77.00	4,632,384.12
AGRICULTURE	545	512.00	27,637,273.56	43	42.00	4,653,553.06	588	554.00	32,290,826.62
JUSTICE	0	0.00	0.00	467	461.70	34,396,632.40	467	461.70	34,396,632.40
INSURANCE	195	186.00	11,906,841.96	23	22.00	3,071,636.36	218	208.00	14,978,478.32
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	462	283.00	19,482,052.20	23	20.00	1,988,663.56	485	303.00	21,470,715.76
TREASURY	51	45.00	3,307,740.80	27	15.00	2,067,417.30	78	60.00	5,375,158.10
TOTALS	34,177	32,559.06	1,831,823,167.41	20,122	17,749.71	1,219,774,881.42	54,299	50,308.77	3,051,598,048.83

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,425	3,349.39	126,141,174.39	16,579	14,822.63	987,706,788.68	20,004	18,172.02	1,113,847,963.07
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,752	29,209.67	1,705,681,993.02	3,533	2,917.08	231,623,092.34	34,285	32,126.75	1,937,305,085.36
TOTALS	34,177	32,559.06	1,831,823,167.41	20,122	17,749.71	1,219,774,881.42	54,299	50,308.77	3,051,598,048.83
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,177	32,559.06	1,831,823,167.41	20,112	17,739.71	1,219,329,881.02	54,289	50,298.77	3,051,153,048.43
Employees with In-State Resident	31,765		1,730,871,380.11	13,322		821,434,594.42	45,087		2,552,305,974.53
Employees with Out-of State Resident	961		44,304,868.40	432		22,238,882.15	1,393		66,543,750.55
Employees with Unknown Resident	1,451		56,646,918.90	6,368		376,101,404.85	7,819		432,748,323.75