



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 6/3/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	71.00	5,639,026.24	92	71.00	5,639,026.24
Agency Total	0	0.00	0.00	92	71.00	5,639,026.24	92	71.00	5,639,026.24
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
Agency Total	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
Agency Total	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
Agency Total	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	375.00	26,185,991.00	106	103.00	8,703,635.72	504	478.00	34,889,626.72
Agency Total	398	375.00	26,185,991.00	106	103.00	8,703,635.72	504	478.00	34,889,626.72
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	13,517,149.88	12	5.00	933,792.08	176	168.00	14,450,941.96
Agency Total	164	163.00	13,517,149.88	12	5.00	933,792.08	176	168.00	14,450,941.96

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	228	228.00	14,083,778.02	228	228.00	14,083,778.02
Agency Total	0	0.00	0.00	228	228.00	14,083,778.02	228	228.00	14,083,778.02
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	851	831.00	37,149,150.94	852	832.00	37,195,410.14
Agency Total	1	1.00	46,259.20	851	831.00	37,149,150.94	852	832.00	37,195,410.14
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	553,006.48	6	6.00	722,664.54	15	15.00	1,275,671.02
Agency Total	9	9.00	553,006.48	6	6.00	722,664.54	15	15.00	1,275,671.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,424,444.62	1	1.00	114,732.80	39	39.00	2,539,177.42
Agency Total	38	38.00	2,424,444.62	1	1.00	114,732.80	39	39.00	2,539,177.42
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	66.00	3,795,113.66	2	1.00	202,592.00	70	67.00	3,997,705.66
Agency Total	68	66.00	3,795,113.66	2	1.00	202,592.00	70	67.00	3,997,705.66
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	77	61.00	3,375,474.96	90	74.00	4,163,690.96
Agency Total	13	13.00	788,216.00	77	61.00	3,375,474.96	90	74.00	4,163,690.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,941,509.60	1	1.00	156,832.00	85	81.80	6,098,341.60
Agency Total	84	80.80	5,941,509.60	1	1.00	156,832.00	85	81.80	6,098,341.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	31.00	2,015,665.60	2	2.00	286,000.00	39	33.00	2,301,665.60
Agency Total	37	31.00	2,015,665.60	2	2.00	286,000.00	39	33.00	2,301,665.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,692,331.20	0	0.00	0.00	36	36.00	2,692,331.20
Agency Total	36	36.00	2,692,331.20	0	0.00	0.00	36	36.00	2,692,331.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,258,530.00	0	0.00	0.00	32	32.00	1,258,530.00
Agency Total	32	32.00	1,258,530.00	0	0.00	0.00	32	32.00	1,258,530.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
Agency Total	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	773.00	57,263,955.06	2	1.50	224,369.60	800	774.50	57,488,324.66
Agency Total	798	773.00	57,263,955.06	2	1.50	224,369.60	800	774.50	57,488,324.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,950,835.20	1	1.00	140,608.00	50	50.00	4,091,443.20
Agency Total	49	49.00	3,950,835.20	1	1.00	140,608.00	50	50.00	4,091,443.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,823,875.20	0	0.00	0.00	88	87.00	5,823,875.20
Agency Total	88	87.00	5,823,875.20	0	0.00	0.00	88	87.00	5,823,875.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,909	1,844.80	132,085,922.54	1,385	1,316.50	72,224,813.76	3,294	3,161.30	204,310,736.30
DEPARTMENT TOTALS	1,909	1,844.80	132,085,922.54	1,385	1,316.50	72,224,813.76	3,294	3,161.30	204,310,736.30

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	111.00	4,947,998.12	29	6.00	687,471.73	145	117.00	5,635,469.85
Agency Total	116	111.00	4,947,998.12	29	6.00	687,471.73	145	117.00	5,635,469.85
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	96.00	4,243,200.00	0	0.00	0.00	114	96.00	4,243,200.00
Agency Total	114	96.00	4,243,200.00	0	0.00	0.00	114	96.00	4,243,200.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	125.00	5,287,994.40	0	0.00	0.00	141	125.00	5,287,994.40
Agency Total	141	125.00	5,287,994.40	0	0.00	0.00	141	125.00	5,287,994.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	127.00	5,239,894.40	0	0.00	0.00	141	127.00	5,239,894.40
Agency Total	141	127.00	5,239,894.40	0	0.00	0.00	141	127.00	5,239,894.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	110.00	4,689,713.60	0	0.00	0.00	125	110.00	4,689,713.60
Agency Total	125	110.00	4,689,713.60	0	0.00	0.00	125	110.00	4,689,713.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	4,808,798.80	0	0.00	0.00	116	106.00	4,808,798.80
Agency Total	116	106.00	4,808,798.80	0	0.00	0.00	116	106.00	4,808,798.80

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	675.00	29,217,599.32	29	6.00	687,471.73	782	681.00	29,905,071.05
DEPARTMENT TOTALS	753	675.00	29,217,599.32	29	6.00	687,471.73	782	681.00	29,905,071.05

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,640,756.00	11	11.00	1,498,803.80	33	32.00	3,139,559.80
Agency Total	22	21.00	1,640,756.00	11	11.00	1,498,803.80	33	32.00	3,139,559.80

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,273,845.60	33	33.00	3,413,641.66	68	68.00	5,687,487.26
Agency Total	35	35.00	2,273,845.60	33	33.00	3,413,641.66	68	68.00	5,687,487.26

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,914,601.60	44	44.00	4,912,445.46	101	100.00	8,827,047.06
DEPARTMENT TOTALS	57	56.00	3,914,601.60	44	44.00	4,912,445.46	101	100.00	8,827,047.06

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.75	2,652,262.08	4	4.00	382,109.00	46	40.75	3,034,371.08
Agency Total	42	36.75	2,652,262.08	4	4.00	382,109.00	46	40.75	3,034,371.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,170,781.60	1	1.00	126,443.20	43	42.00	2,297,224.80
Agency Total	42	41.00	2,170,781.60	1	1.00	126,443.20	43	42.00	2,297,224.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	62.00	3,458,066.82	1	1.00	113,588.80	83	63.00	3,571,655.62
Agency Total	82	62.00	3,458,066.82	1	1.00	113,588.80	83	63.00	3,571,655.62
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	256.00	11,584,782.04	17	6.00	504,296.00	350	262.00	12,089,078.04
Agency Total	333	256.00	11,584,782.04	17	6.00	504,296.00	350	262.00	12,089,078.04
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,916,532.80	6	6.00	493,035.40	39	36.00	2,409,568.20
Agency Total	33	30.00	1,916,532.80	6	6.00	493,035.40	39	36.00	2,409,568.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	65.00	3,226,719.60	2	2.00	227,281.60	101	67.00	3,454,001.20
Agency Total	99	65.00	3,226,719.60	2	2.00	227,281.60	101	67.00	3,454,001.20

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	631	490.75	25,009,144.94	31	20.00	1,846,754.00	662	510.75	26,855,898.94
DEPARTMENT TOTALS	631	490.75	25,009,144.94	31	20.00	1,846,754.00	662	510.75	26,855,898.94

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	12,070,838.00	7	7.00	987,188.80	187	186.00	13,058,026.80
Agency Total	180	179.00	12,070,838.00	7	7.00	987,188.80	187	186.00	13,058,026.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,793	3,789.00	201,673,677.40	8	8.00	865,924.80	3,801	3,797.00	202,539,602.20
Agency Total	3,793	3,789.00	201,673,677.40	8	8.00	865,924.80	3,801	3,797.00	202,539,602.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,973	3,968.00	213,744,515.40	15	15.00	1,853,113.60	3,988	3,983.00	215,597,629.00
DEPARTMENT TOTALS	3,973	3,968.00	213,744,515.40	15	15.00	1,853,113.60	3,988	3,983.00	215,597,629.00

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	293	255.00	16,505,408.33	13	13.00	1,621,873.24	306	268.00	18,127,281.57
Agency Total	293	255.00	16,505,408.33	18	18.00	1,841,873.54	311	273.00	18,347,281.87
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,059	1,011.00	51,933,186.76	7	7.00	1,237,470.78	1,066	1,018.00	53,170,657.54
Agency Total	1,059	1,011.00	51,933,186.76	7	7.00	1,237,470.78	1,066	1,018.00	53,170,657.54
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	289.00	14,449,988.80	4	4.00	361,164.70	308	293.00	14,811,153.50
Agency Total	304	289.00	14,449,988.80	4	4.00	361,164.70	308	293.00	14,811,153.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	234.00	11,471,235.10	6	6.00	678,467.92	249	240.00	12,149,703.02
Agency Total	243	234.00	11,471,235.10	6	6.00	678,467.92	249	240.00	12,149,703.02
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.00	7,473,232.52	1	1.00	77,746.50	173	169.00	7,550,979.02
Agency Total	172	168.00	7,473,232.52	1	1.00	77,746.50	173	169.00	7,550,979.02
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	403.00	20,314,944.00	4	4.00	459,859.66	428	407.00	20,774,803.66
Agency Total	424	403.00	20,314,944.00	4	4.00	459,859.66	428	407.00	20,774,803.66

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	418.00	21,474,444.16	8	8.00	1,189,885.84	444	426.00	22,664,330.00
Agency Total	436	418.00	21,474,444.16	8	8.00	1,189,885.84	444	426.00	22,664,330.00
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	292.00	13,896,760.80	4	4.00	531,065.60	314	296.00	14,427,826.40
Agency Total	310	292.00	13,896,760.80	4	4.00	531,065.60	314	296.00	14,427,826.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	738.00	42,899,948.00	0	0.00	0.00	786	738.00	42,899,948.00
Agency Total	786	738.00	42,899,948.00	0	0.00	0.00	786	738.00	42,899,948.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	265.00	12,669,205.12	5	4.00	652,583.36	286	269.00	13,321,788.48
Agency Total	281	265.00	12,669,205.12	5	4.00	652,583.36	286	269.00	13,321,788.48
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,490,003.72	0	0.00	0.00	65	62.00	3,490,003.72
Agency Total	65	62.00	3,490,003.72	0	0.00	0.00	65	62.00	3,490,003.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,373	4,135.00	216,578,357.31	52	51.00	6,810,117.60	4,425	4,186.00	223,388,474.91
DEPARTMENT TOTALS	4,373	4,135.00	216,578,357.31	57	56.00	7,030,117.90	4,430	4,191.00	223,608,475.21

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	101.00	6,874,951.98	0	0.00	0.00	114	101.00	6,874,951.98
Agency Total	114	101.00	6,874,951.98	0	0.00	0.00	114	101.00	6,874,951.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,552.00	111,096,071.58	92	63.30	5,376,281.56	1,703	1,615.30	116,472,353.14
Agency Total	1,611	1,552.00	111,096,071.58	92	63.30	5,376,281.56	1,703	1,615.30	116,472,353.14
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	494.00	21,395,530.00	5	4.00	465,748.40	526	498.00	21,861,278.40
Agency Total	521	494.00	21,395,530.00	5	4.00	465,748.40	526	498.00	21,861,278.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	9,191,046.28	97	35.00	5,086,717.48	249	180.00	14,277,763.76
Agency Total	152	145.00	9,191,046.28	97	35.00	5,086,717.48	249	180.00	14,277,763.76
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
Agency Total	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
Agency Total	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,420	2,313.00	149,879,710.24	198	106.30	11,349,127.40	2,618	2,419.30	161,228,837.64
DEPARTMENT TOTALS	2,420	2,313.00	149,879,710.24	198	106.30	11,349,127.40	2,618	2,419.30	161,228,837.64

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	619	607.00	31,609,877.78	69	51.00	4,184,584.04	688	658.00	35,794,461.82
Agency Total	619	607.00	31,609,877.78	69	51.00	4,184,584.04	688	658.00	35,794,461.82

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	619	607.00	31,609,877.78	69	51.00	4,184,584.04	688	658.00	35,794,461.82
DEPARTMENT TOTALS	619	607.00	31,609,877.78	69	51.00	4,184,584.04	688	658.00	35,794,461.82

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	127.80	7,126,704.00	14	11.20	1,688,484.20	146	139.00	8,815,188.20
Agency Total	132	127.80	7,126,704.00	14	11.20	1,688,484.20	146	139.00	8,815,188.20
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	9,054,991.40	20	12.93	2,396,549.79	185	169.93	11,451,541.19
Agency Total	165	157.00	9,054,991.40	20	12.93	2,396,549.79	185	169.93	11,451,541.19
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	195.00	11,609,926.12	15	10.00	2,187,452.80	210	205.00	13,797,378.92
Agency Total	195	195.00	11,609,926.12	15	10.00	2,187,452.80	210	205.00	13,797,378.92
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
Agency Total	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	933	923.00	49,855,368.42	7	3.00	437,160.10	940	926.00	50,292,528.52
Agency Total	933	923.00	49,855,368.42	7	3.00	437,160.10	940	926.00	50,292,528.52
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	379.50	30,073,687.28	28	11.00	2,104,045.06	437	390.50	32,177,732.34
Agency Total	409	379.50	30,073,687.28	28	11.00	2,104,045.06	437	390.50	32,177,732.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.60	7,656,313.60	8	7.40	1,422,362.24	138	137.00	9,078,675.84
Agency Total	130	129.60	7,656,313.60	8	7.40	1,422,362.24	138	137.00	9,078,675.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,092,989.98	5	5.00	655,688.28	94	94.00	5,748,678.26
Agency Total	89	89.00	5,092,989.98	5	5.00	655,688.28	94	94.00	5,748,678.26
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	352.00	19,996,319.20	25	3.00	2,093,358.28	380	355.00	22,089,677.48
Agency Total	355	352.00	19,996,319.20	25	3.00	2,093,358.28	380	355.00	22,089,677.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
Agency Total	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	5,467,020.00	6	5.55	1,004,459.04	108	106.55	6,471,479.04
Agency Total	102	101.00	5,467,020.00	6	5.55	1,004,459.04	108	106.55	6,471,479.04
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,253	1,198.00	80,082,386.54	103	12.50	6,093,391.72	1,356	1,210.50	86,175,778.26
Agency Total	1,253	1,198.00	80,082,386.54	103	12.50	6,093,391.72	1,356	1,210.50	86,175,778.26

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,317.00	67,510,900.86	56	15.50	3,977,103.26	1,524	1,332.50	71,488,004.12
Agency Total	1,468	1,317.00	67,510,900.86	56	15.50	3,977,103.26	1,524	1,332.50	71,488,004.12
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,534	1,489.00	64,732,972.98	12	10.50	982,909.20	1,546	1,499.50	65,715,882.18
Agency Total	1,534	1,489.00	64,732,972.98	12	10.50	982,909.20	1,546	1,499.50	65,715,882.18
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	75.00	4,231,354.20	5	2.00	350,258.48	88	77.00	4,581,612.68
Agency Total	83	75.00	4,231,354.20	5	2.00	350,258.48	88	77.00	4,581,612.68
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	4,729,410.40	2	2.00	250,016.00	88	85.00	4,979,426.40
Agency Total	86	83.00	4,729,410.40	2	2.00	250,016.00	88	85.00	4,979,426.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.82	4,621,643.31	13	4.00	934,648.00	96	86.82	5,556,291.31
Agency Total	83	82.82	4,621,643.31	13	4.00	934,648.00	96	86.82	5,556,291.31
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,242,558.40	10	9.80	1,908,935.49	112	111.80	8,151,493.89
Agency Total	102	102.00	6,242,558.40	10	9.80	1,908,935.49	112	111.80	8,151,493.89

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,130	6,811.72	378,906,562.69	332	128.38	28,802,822.04	7,462	6,940.10	407,709,384.73
DEPARTMENT TOTALS	7,130	6,811.72	378,906,562.69	332	128.38	28,802,822.04	7,462	6,940.10	407,709,384.73

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,368	3,271.00	169,338,725.40	71	51.00	5,538,338.78	3,439	3,322.00	174,877,064.18
Agency Total	3,368	3,271.00	169,338,725.40	71	51.00	5,538,338.78	3,439	3,322.00	174,877,064.18

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,368	3,271.00	169,338,725.40	71	51.00	5,538,338.78	3,439	3,322.00	174,877,064.18
DEPARTMENT TOTALS	3,368	3,271.00	169,338,725.40	71	51.00	5,538,338.78	3,439	3,322.00	174,877,064.18

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	27.00	1,898,109.20	8	7.00	843,245.78	38	34.00	2,741,354.98
Agency Total	30	27.00	1,898,109.20	8	7.00	843,245.78	38	34.00	2,741,354.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	10,272,288.00	1	1.00	124,276.10	166	158.00	10,396,564.10
Agency Total	165	157.00	10,272,288.00	1	1.00	124,276.10	166	158.00	10,396,564.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
Agency Total	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,823,579.20	1	1.00	115,000.08	42	42.00	2,938,579.28
Agency Total	41	41.00	2,823,579.20	1	1.00	115,000.08	42	42.00	2,938,579.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	272.00	18,150,314.00	11	10.00	1,197,522.04	295	282.00	19,347,836.04
DEPARTMENT TOTALS	284	272.00	18,150,314.00	11	10.00	1,197,522.04	295	282.00	19,347,836.04

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	607.00	36,220,133.04	29	13.00	2,156,117.86	675	620.00	38,376,250.90
Agency Total	646	607.00	36,220,133.04	29	13.00	2,156,117.86	675	620.00	38,376,250.90

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	607.00	36,220,133.04	29	13.00	2,156,117.86	675	620.00	38,376,250.90
DEPARTMENT TOTALS	646	607.00	36,220,133.04	29	13.00	2,156,117.86	675	620.00	38,376,250.90

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	664.00	43,811,830.40	13	9.00	1,136,783.18	697	673.00	44,948,613.58
Agency Total	684	664.00	43,811,830.40	13	9.00	1,136,783.18	697	673.00	44,948,613.58

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	664.00	43,811,830.40	13	9.00	1,136,783.18	697	673.00	44,948,613.58
DEPARTMENT TOTALS	684	664.00	43,811,830.40	13	9.00	1,136,783.18	697	673.00	44,948,613.58

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	809.50	43,402,465.08	10	10.00	1,291,466.02	893	819.50	44,693,931.10
Agency Total	883	809.50	43,402,465.08	10	10.00	1,291,466.02	893	819.50	44,693,931.10

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	809.50	43,402,465.08	10	10.00	1,291,466.02	893	819.50	44,693,931.10
DEPARTMENT TOTALS	883	809.50	43,402,465.08	10	10.00	1,291,466.02	893	819.50	44,693,931.10

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,643,903.60	1	1.00	123,930.04	45	44.00	2,767,833.64
Agency Total	44	43.00	2,643,903.60	1	1.00	123,930.04	45	44.00	2,767,833.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	249.00	17,103,949.20	5	5.00	478,253.36	256	254.00	17,582,202.56
Agency Total	251	249.00	17,103,949.20	5	5.00	478,253.36	256	254.00	17,582,202.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	222.00	12,820,826.20	2	2.00	188,697.60	232	224.00	13,009,523.80
Agency Total	230	222.00	12,820,826.20	2	2.00	188,697.60	232	224.00	13,009,523.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	210.00	12,426,349.00	2	1.00	215,280.00	215	211.00	12,641,629.00
Agency Total	213	210.00	12,426,349.00	2	1.00	215,280.00	215	211.00	12,641,629.00
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	724.00	44,995,028.00	10	9.00	1,006,161.00	748	733.00	46,001,189.00
DEPARTMENT TOTALS	738	724.00	44,995,028.00	10	9.00	1,006,161.00	748	733.00	46,001,189.00

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.00	7,151,643.20	33	0.00	477,771.84	133	99.00	7,629,415.04
Agency Total	100	99.00	7,151,643.20	33	0.00	477,771.84	133	99.00	7,629,415.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
Agency Total	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,233,753.60	0	0.00	0.00	35	35.00	2,233,753.60
Agency Total	35	35.00	2,233,753.60	0	0.00	0.00	35	35.00	2,233,753.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	756,253.42	12	11.00	756,253.42
Agency Total	0	0.00	0.00	12	11.00	756,253.42	12	11.00	756,253.42
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	153.00	10,686,894.40	48	14.00	1,484,069.86	202	167.00	12,170,964.26
DEPARTMENT TOTALS	154	153.00	10,686,894.40	48	14.00	1,484,069.86	202	167.00	12,170,964.26

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	595	593.92	23,724,125.36	2,957	2,772.41	209,461,219.41	3,552	3,366.33	233,185,344.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	595	593.92	23,724,125.36	2,957	2,772.41	209,461,219.41	3,552	3,366.33	233,185,344.77
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,565,699.20	254	182.13	8,853,030.01	302	230.13	10,418,729.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,565,699.20	254	182.13	8,853,030.01	302	230.13	10,418,729.21
0603 - University of New Orleans									
Education Employees	45	42.00	1,792,050.00	518	403.48	27,121,526.72	563	445.48	28,913,576.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	42.00	1,792,050.00	518	403.48	27,121,526.72	563	445.48	28,913,576.72
0604 - LSU-Health Sciences Center NO									
Education Employees	248	248.00	8,937,091.44	786	727.02	72,413,113.42	1,034	975.02	81,350,204.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	248.00	8,937,091.44	786	727.02	72,413,113.42	1,034	975.02	81,350,204.86
0605 - LSU-Eunice									
Education Employees	31	31.00	1,019,449.60	126	111.11	5,285,339.99	157	142.11	6,304,789.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	31.00	1,019,449.60	126	111.11	5,285,339.99	157	142.11	6,304,789.59
0606 - LSU-Shreveport									
Education Employees	54	53.05	1,555,213.92	381	287.15	17,737,469.76	435	340.20	19,292,683.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	53.05	1,555,213.92	381	287.15	17,737,469.76	435	340.20	19,292,683.68

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	146	144.45	5,609,359.60	294	286.83	22,554,707.34	440	431.28	28,164,066.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	144.45	5,609,359.60	294	286.83	22,554,707.34	440	431.28	28,164,066.94
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.00	1,666,293.20	168	163.37	11,285,942.26	210	204.37	12,952,235.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.00	1,666,293.20	168	163.37	11,285,942.26	210	204.37	12,952,235.46
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,114,822.52	401	398.51	34,200,839.88	478	475.51	37,315,662.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,114,822.52	401	398.51	34,200,839.88	478	475.51	37,315,662.40
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,758,348.80	362	295.01	18,576,618.54	413	346.01	20,334,967.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,758,348.80	362	295.01	18,576,618.54	413	346.01	20,334,967.34
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	230	229.00	8,120,324.42	1,111	1,104.50	47,480,301.33	1,341	1,333.50	55,600,625.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	230	229.00	8,120,324.42	1,111	1,104.50	47,480,301.33	1,341	1,333.50	55,600,625.75

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	52	52.00	1,730,256.56	289	277.09	11,195,748.01	341	329.09	12,926,004.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,730,256.56	289	277.09	11,195,748.01	341	329.09	12,926,004.57
0618 - SU Shreveport									
Education Employees	34	32.00	1,175,571.24	212	196.32	8,429,309.60	246	228.32	9,604,880.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	32.00	1,175,571.24	212	196.32	8,429,309.60	246	228.32	9,604,880.84
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	19.75	2,356,224.00	22	19.75	2,356,224.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	19.75	2,356,224.00	22	19.75	2,356,224.00
0621 - Nicholls State University									
Education Employees	160	160.00	4,879,929.60	293	224.38	12,514,807.06	453	384.38	17,394,736.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	160	160.00	4,879,929.60	293	224.38	12,514,807.06	453	384.38	17,394,736.66
0623 - Grambling State University									
Education Employees	62	62.00	2,110,608.68	304	294.75	19,019,796.73	366	356.75	21,130,405.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,110,608.68	304	294.75	19,019,796.73	366	356.75	21,130,405.41
0625 - La Tech University									
Education Employees	223	223.00	6,771,107.20	780	477.30	25,837,513.18	1,003	700.30	32,608,620.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	223.00	6,771,107.20	780	477.30	25,837,513.18	1,003	700.30	32,608,620.38

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	90	86.50	2,813,044.00	537	392.31	27,617,813.40	627	478.81	30,430,857.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	86.50	2,813,044.00	537	392.31	27,617,813.40	627	478.81	30,430,857.40
0629 - University of La-Monroe									
Education Employees	172	172.00	5,913,656.60	522	519.78	35,852,680.46	694	691.78	41,766,337.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,913,656.60	522	519.78	35,852,680.46	694	691.78	41,766,337.06
0631 - Northwestern State University									
Education Employees	116	116.00	4,164,805.00	568	548.75	32,826,452.91	684	664.75	36,991,257.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	116	116.00	4,164,805.00	568	548.75	32,826,452.91	684	664.75	36,991,257.91
0634 - Southeastern La University									
Education Employees	285	279.50	9,186,858.72	645	615.12	36,763,221.73	930	894.62	45,950,080.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	285	279.50	9,186,858.72	645	615.12	36,763,221.73	930	894.62	45,950,080.45
0640 - University of La-Lafayette									
Education Employees	420	410.80	14,200,357.60	1,465	1,461.98	104,922,033.00	1,885	1,872.78	119,122,390.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	420	410.80	14,200,357.60	1,465	1,461.98	104,922,033.00	1,885	1,872.78	119,122,390.60
0641 - Delgado Community College									
Education Employees	153	119.00	4,977,870.56	861	612.75	35,529,777.24	1,014	731.75	40,507,647.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	119.00	4,977,870.56	861	612.75	35,529,777.24	1,014	731.75	40,507,647.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	123,468.85	133	108.41	5,579,237.15	139	113.08	5,702,706.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	123,468.85	133	108.41	5,579,237.15	139	113.08	5,702,706.00
0644 - Bossier Community College									
Education Employees	24	23.00	900,952.00	355	272.10	14,509,420.24	379	295.10	15,410,372.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	900,952.00	355	272.10	14,509,420.24	379	295.10	15,410,372.24
0671 - HED-Board of Regents									
Education Employees	17	17.00	1,156,292.80	212	204.70	14,999,085.66	229	221.70	16,155,378.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	1,156,292.80	212	204.70	14,999,085.66	229	221.70	16,155,378.46
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	302,341.31	164	130.89	7,248,626.70	172	138.89	7,550,968.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	302,341.31	164	130.89	7,248,626.70	172	138.89	7,550,968.01
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	495,481.90	189	184.96	9,886,804.32	203	198.96	10,382,286.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	495,481.90	189	184.96	9,886,804.32	203	198.96	10,382,286.22
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	177	97.64	4,749,117.08	178	98.64	4,772,241.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	177	97.64	4,749,117.08	178	98.64	4,772,241.69

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	704,974.40	205	178.92	11,095,434.98	225	198.92	11,800,409.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	704,974.40	205	178.92	11,095,434.98	225	198.92	11,800,409.38
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	226	173.27	9,332,774.05	228	175.27	9,422,934.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	226	173.27	9,332,774.05	228	175.27	9,422,934.05
N645 - South La Community College-NP									
Education Employees	52	52.00	1,787,988.40	393	327.36	16,733,671.97	445	379.36	18,521,660.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,787,988.40	393	327.36	16,733,671.97	445	379.36	18,521,660.37
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	306,530.80	162	141.93	6,796,336.25	170	149.93	7,102,867.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	306,530.80	162	141.93	6,796,336.25	170	149.93	7,102,867.05
N647 - La Delta Community College-NP									
Education Employees	10	10.00	413,753.60	296	233.80	11,105,794.09	306	243.80	11,519,547.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	413,753.60	296	233.80	11,105,794.09	306	243.80	11,519,547.69
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	161	159.00	14,566,329.82	161	159.00	14,566,329.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	161	159.00	14,566,329.82	161	159.00	14,566,329.82

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,496	3,430.89	123,091,912.49	16,547	14,602.78	956,397,618.29	20,043	18,033.67	1,079,489,530.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,496	3,430.89	123,091,912.49	16,547	14,602.78	956,397,618.29	20,043	18,033.67	1,079,489,530.78

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	255	253.40	10,790,885.12	111	83.88	7,254,645.62	366	337.28	18,045,530.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	253.40	10,790,885.12	111	83.88	7,254,645.62	366	337.28	18,045,530.74
HEALTH CARE SERVICES TOTALS									
Education Employees	256	254.40	10,837,192.12	161	128.13	12,134,386.37	417	382.53	22,971,578.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	256	254.40	10,837,192.12	161	128.13	12,134,386.37	417	382.53	22,971,578.49

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	431.00	29,391,738.40	38	38.00	4,342,291.20	520	469.00	33,734,029.60
Agency Total	482	431.00	29,391,738.40	38	38.00	4,342,291.20	520	469.00	33,734,029.60
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	431.00	29,391,738.40	49	49.00	5,333,536.00	531	480.00	34,725,274.40
DEPARTMENT TOTALS	482	431.00	29,391,738.40	49	49.00	5,333,536.00	531	480.00	34,725,274.40

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	97.00	3,735,453.32	210	194.00	11,583,492.94	313	291.00	15,318,946.26
Agency Total	103	97.00	3,735,453.32	210	194.00	11,583,492.94	313	291.00	15,318,946.26
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	107	83.50	4,922,968.96	118	94.50	5,353,612.16
Agency Total	11	11.00	430,643.20	107	83.50	4,922,968.96	118	94.50	5,353,612.16
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	132,329.60	110	37.00	4,498,886.86	112	39.00	4,631,216.46
Agency Total	2	2.00	132,329.60	110	37.00	4,498,886.86	112	39.00	4,631,216.46
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,805,695.36	10	10.00	753,188.80	58	55.00	3,558,884.16
Agency Total	48	45.00	2,805,695.36	10	10.00	753,188.80	58	55.00	3,558,884.16
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	787,870.72	10	10.00	787,870.72
Agency Total	0	0.00	0.00	10	10.00	787,870.72	10	10.00	787,870.72
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	273,328.70	91	73.70	4,886,395.54	97	79.70	5,159,724.24
Agency Total	6	6.00	273,328.70	91	73.70	4,886,395.54	97	79.70	5,159,724.24

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	161.00	7,377,450.18	538	408.20	27,432,803.82	708	569.20	34,810,254.00
DEPARTMENT TOTALS	170	161.00	7,377,450.18	538	408.20	27,432,803.82	708	569.20	34,810,254.00

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	13	13.00	933,368.02	73	72.00	4,287,876.84
Agency Total	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	13	13.00	933,368.02	73	72.00	4,287,876.84
DEPARTMENT TOTALS	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	514.00	26,917,513.74	43	42.00	4,644,214.90	584	556.00	31,561,728.64
Agency Total	541	514.00	26,917,513.74	43	42.00	4,644,214.90	584	556.00	31,561,728.64
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	514.00	26,917,513.74	43	42.00	4,644,214.90	584	556.00	31,561,728.64
DEPARTMENT TOTALS	541	514.00	26,917,513.74	43	42.00	4,644,214.90	584	556.00	31,561,728.64

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	461.70	33,441,596.24	468	461.70	33,441,596.24
Agency Total	0	0.00	0.00	468	461.70	33,441,596.24	468	461.70	33,441,596.24
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	461.70	33,441,596.24	468	461.70	33,441,596.24
DEPARTMENT TOTALS	0	0.00	0.00	468	461.70	33,441,596.24	468	461.70	33,441,596.24

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	187.00	11,895,239.46	23	22.00	3,050,388.38	221	209.00	14,945,627.84
Agency Total	198	187.00	11,895,239.46	23	22.00	3,050,388.38	221	209.00	14,945,627.84

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	187.00	11,895,239.46	23	22.00	3,050,388.38	221	209.00	14,945,627.84
DEPARTMENT TOTALS	198	187.00	11,895,239.46	23	22.00	3,050,388.38	221	209.00	14,945,627.84

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
Agency Total	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
DEPARTMENT TOTALS	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	284.00	18,854,176.64	23	20.00	1,990,114.88	473	304.00	20,844,291.52
Agency Total	450	284.00	18,854,176.64	23	20.00	1,990,114.88	473	304.00	20,844,291.52

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	284.00	18,854,176.64	23	20.00	1,990,114.88	473	304.00	20,844,291.52
DEPARTMENT TOTALS	450	284.00	18,854,176.64	23	20.00	1,990,114.88	473	304.00	20,844,291.52

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,163,557.28	24	15.00	1,926,742.48	74	59.00	5,090,299.76
Agency Total	50	44.00	3,163,557.28	24	15.00	1,926,742.48	74	59.00	5,090,299.76

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,163,557.28	24	15.00	1,926,742.48	74	59.00	5,090,299.76
DEPARTMENT TOTALS	50	44.00	3,163,557.28	24	15.00	1,926,742.48	74	59.00	5,090,299.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,909	1,844.80	132,085,922.54	1,385	1,316.50	72,224,813.76	3,294	3,161.30	204,310,736.30
VETERANS AFFAIRS	753	675.00	29,217,599.32	29	6.00	687,471.73	782	681.00	29,905,071.05
ECONOMIC DEVELOPMENT	57	56.00	3,914,601.60	44	44.00	4,912,445.46	101	100.00	8,827,047.06
CRT	631	490.75	25,009,144.94	31	20.00	1,846,754.00	662	510.75	26,855,898.94
DOTD	3,973	3,968.00	213,744,515.40	15	15.00	1,853,113.60	3,988	3,983.00	215,597,629.00
DPSC - CORRECTIONS	4,373	4,135.00	216,578,357.31	57	56.00	7,030,117.90	4,430	4,191.00	223,608,475.21
DPSC - PUBLIC SAFETY	2,420	2,313.00	149,879,710.24	198	106.30	11,349,127.40	2,618	2,419.30	161,228,837.64
DYS-OFF OF JUV JUST	619	607.00	31,609,877.78	69	51.00	4,184,584.04	688	658.00	35,794,461.82
LDH	7,130	6,811.72	378,906,562.69	332	128.38	28,802,822.04	7,462	6,940.10	407,709,384.73
DCFS	3,368	3,271.00	169,338,725.40	71	51.00	5,538,338.78	3,439	3,322.00	174,877,064.18
DNR	284	272.00	18,150,314.00	11	10.00	1,197,522.04	295	282.00	19,347,836.04
REVENUE	646	607.00	36,220,133.04	29	13.00	2,156,117.86	675	620.00	38,376,250.90
DEQ	684	664.00	43,811,830.40	13	9.00	1,136,783.18	697	673.00	44,948,613.58
LWC	883	809.50	43,402,465.08	10	10.00	1,291,466.02	893	819.50	44,693,931.10
WILDLIFE & FISHERIES	738	724.00	44,995,028.00	10	9.00	1,006,161.00	748	733.00	46,001,189.00
CIVIL SERVICE AGENCIES	154	153.00	10,686,894.40	48	14.00	1,484,069.86	202	167.00	12,170,964.26
HIGHER EDUCATION	3,496	3,430.89	123,091,912.49	16,547	14,602.78	956,397,618.29	20,043	18,033.67	1,079,489,530.78
HEALTH CARE SERVICES	256	254.40	10,837,192.12	161	128.13	12,134,386.37	417	382.53	22,971,578.49
EDUCATION	482	431.00	29,391,738.40	49	49.00	5,333,536.00	531	480.00	34,725,274.40
EDUCATION - OTHER	170	161.00	7,377,450.18	538	408.20	27,432,803.82	708	569.20	34,810,254.00
PUBLIC SERVICE COMM	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94
AGRICULTURE	541	514.00	26,917,513.74	43	42.00	4,644,214.90	584	556.00	31,561,728.64
JUSTICE	0	0.00	0.00	468	461.70	33,441,596.24	468	461.70	33,441,596.24
INSURANCE	198	187.00	11,895,239.46	23	22.00	3,050,388.38	221	209.00	14,945,627.84
LIEUTENANT GOVERNOR	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
SECRETARY OF STATE	450	284.00	18,854,176.64	23	20.00	1,990,114.88	473	304.00	20,844,291.52
TREASURY	50	44.00	3,163,557.28	24	15.00	1,926,742.48	74	59.00	5,090,299.76
TOTALS	34,328	32,770.06	1,782,621,651.27	20,263	17,642.74	1,195,588,828.15	54,591	50,412.80	2,978,210,479.42

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,752	3,685.29	133,929,104.61	16,708	14,730.91	968,532,004.66	20,460	18,416.20	1,102,461,109.27
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,576	29,084.77	1,648,692,546.66	3,545	2,901.83	226,611,823.09	34,121	31,986.60	1,875,304,369.75
TOTALS	34,328	32,770.06	1,782,621,651.27	20,263	17,642.74	1,195,588,828.15	54,591	50,412.80	2,978,210,479.42
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,328	32,770.06	1,782,621,651.27	20,253	17,632.74	1,195,143,827.75	54,581	50,402.80	2,977,765,479.02
Employees with In-State Resident	31,938		1,686,181,902.21	13,662		815,537,137.88	45,600		2,501,719,040.09
Employees with Out-of State Resident	927		41,006,245.90	452		22,273,557.28	1,379		63,279,803.18
Employees with Unknown Resident	1,463		55,433,503.16	6,149		357,778,132.99	7,612		413,211,636.15