



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 7/9/2021

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/9/2021

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	70.52	5,374,150.78	95	70.52	5,374,150.78
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>95</b>	<b>70.52</b>	<b>5,374,150.78</b>	<b>95</b>	<b>70.52</b>	<b>5,374,150.78</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>834,439.32</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>14</b>	<b>14.00</b>	<b>1,092,775.32</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,357,555.20	1	1.00	109,000.06	44	41.00	2,466,555.26
<b>Agency Total</b>	<b>43</b>	<b>40.00</b>	<b>2,357,555.20</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>44</b>	<b>41.00</b>	<b>2,466,555.26</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,747,219.24	1	1.00	104,000.00	28	28.00	1,851,219.24
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,747,219.24</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>28</b>	<b>28.00</b>	<b>1,851,219.24</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	395.00	26,395,898.10	110	107.00	8,759,367.50	528	502.00	35,155,265.60
<b>Agency Total</b>	<b>418</b>	<b>395.00</b>	<b>26,395,898.10</b>	<b>110</b>	<b>107.00</b>	<b>8,759,367.50</b>	<b>528</b>	<b>502.00</b>	<b>35,155,265.60</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,375,324.30	14	5.00	1,030,452.80	183	173.00	14,405,777.10
<b>Agency Total</b>	<b>169</b>	<b>168.00</b>	<b>13,375,324.30</b>	<b>14</b>	<b>5.00</b>	<b>1,030,452.80</b>	<b>183</b>	<b>173.00</b>	<b>14,405,777.10</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	232	232.00	13,980,829.46	232	232.00	13,980,829.46
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>232</b>	<b>232.00</b>	<b>13,980,829.46</b>	<b>232</b>	<b>232.00</b>	<b>13,980,829.46</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	873	852.50	36,908,074.10	874	853.50	36,953,418.10
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,344.00</b>	<b>873</b>	<b>852.50</b>	<b>36,908,074.10</b>	<b>874</b>	<b>853.50</b>	<b>36,953,418.10</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>582,084.88</b>	<b>7</b>	<b>7.00</b>	<b>808,744.30</b>	<b>17</b>	<b>17.00</b>	<b>1,390,829.18</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,605,302.70	2	2.00	183,123.20	44	43.00	2,788,425.90
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,605,302.70</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>44</b>	<b>43.00</b>	<b>2,788,425.90</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,675,110.14	1	1.00	121,305.60	69	69.00	3,796,415.74
<b>Agency Total</b>	<b>68</b>	<b>68.00</b>	<b>3,675,110.14</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>69</b>	<b>69.00</b>	<b>3,796,415.74</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	811,324.80	79	63.00	3,362,732.88	93	77.00	4,174,057.68
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>811,324.80</b>	<b>79</b>	<b>63.00</b>	<b>3,362,732.88</b>	<b>93</b>	<b>77.00</b>	<b>4,174,057.68</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	5,415,804.16	1	1.00	150,800.00	82	81.00	5,566,604.16
<b>Agency Total</b>	<b>81</b>	<b>80.00</b>	<b>5,415,804.16</b>	<b>1</b>	<b>1.00</b>	<b>150,800.00</b>	<b>82</b>	<b>81.00</b>	<b>5,566,604.16</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,270,971.30	2	2.00	265,000.32	45	41.00	2,535,971.62
<b>Agency Total</b>	<b>43</b>	<b>39.00</b>	<b>2,270,971.30</b>	<b>2</b>	<b>2.00</b>	<b>265,000.32</b>	<b>45</b>	<b>41.00</b>	<b>2,535,971.62</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,792,642.58	0	0.00	0.00	40	39.00	2,792,642.58
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,792,642.58</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>2,792,642.58</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,386,288.80	0	0.00	0.00	39	39.00	1,386,288.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>1,386,288.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>1,386,288.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	811.00	58,798,502.88	2	1.50	211,297.84	845	812.50	59,009,800.72
<b>Agency Total</b>	<b>843</b>	<b>811.00</b>	<b>58,798,502.88</b>	<b>2</b>	<b>1.50</b>	<b>211,297.84</b>	<b>845</b>	<b>812.50</b>	<b>59,009,800.72</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,017,312.00	1	1.00	135,200.00	53	53.00	4,152,512.00
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>4,017,312.00</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>53</b>	<b>53.00</b>	<b>4,152,512.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,831,425.60	0	0.00	0.00	89	89.00	5,831,425.60
<b>Agency Total</b>	<b>89</b>	<b>89.00</b>	<b>5,831,425.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>89.00</b>	<b>5,831,425.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>183,450.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>183,450.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,000	1,934.00	133,453,392.80	1,423	1,349.52	71,762,414.84	3,423	3,283.52	205,215,807.64
<b>DEPARTMENT TOTALS</b>	<b>2,000</b>	<b>1,934.00</b>	<b>133,453,392.80</b>	<b>1,423</b>	<b>1,349.52</b>	<b>71,762,414.84</b>	<b>3,423</b>	<b>3,283.52</b>	<b>205,215,807.64</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	107.00	4,560,926.24	6	6.00	668,046.60	118	113.00	5,228,972.84
<b>Agency Total</b>	<b>112</b>	<b>107.00</b>	<b>4,560,926.24</b>	<b>6</b>	<b>6.00</b>	<b>668,046.60</b>	<b>118</b>	<b>113.00</b>	<b>5,228,972.84</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	102.00	4,316,243.62	0	0.00	0.00	116	102.00	4,316,243.62
<b>Agency Total</b>	<b>116</b>	<b>102.00</b>	<b>4,316,243.62</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>116</b>	<b>102.00</b>	<b>4,316,243.62</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	123.00	4,683,827.20	0	0.00	0.00	136	123.00	4,683,827.20
<b>Agency Total</b>	<b>136</b>	<b>123.00</b>	<b>4,683,827.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>136</b>	<b>123.00</b>	<b>4,683,827.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	138.00	5,479,936.80	0	0.00	0.00	149	138.00	5,479,936.80
<b>Agency Total</b>	<b>149</b>	<b>138.00</b>	<b>5,479,936.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>138.00</b>	<b>5,479,936.80</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	119.00	4,676,952.80	0	0.00	0.00	130	119.00	4,676,952.80
<b>Agency Total</b>	<b>130</b>	<b>119.00</b>	<b>4,676,952.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>119.00</b>	<b>4,676,952.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	109.00	4,846,652.46	0	0.00	0.00	121	109.00	4,846,652.46
<b>Agency Total</b>	<b>121</b>	<b>109.00</b>	<b>4,846,652.46</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>121</b>	<b>109.00</b>	<b>4,846,652.46</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	698.00	28,564,539.12	6	6.00	668,046.60	770	704.00	29,232,585.72
<b>DEPARTMENT TOTALS</b>	<b>764</b>	<b>698.00</b>	<b>28,564,539.12</b>	<b>6</b>	<b>6.00</b>	<b>668,046.60</b>	<b>770</b>	<b>704.00</b>	<b>29,232,585.72</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,676,750.40	11	11.00	1,453,263.50	34	33.00	3,130,013.90
<b>Agency Total</b>	<b>23</b>	<b>22.00</b>	<b>1,676,750.40</b>	<b>11</b>	<b>11.00</b>	<b>1,453,263.50</b>	<b>34</b>	<b>33.00</b>	<b>3,130,013.90</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,285,556.00	32	32.00	3,157,665.16	68	68.00	5,443,221.16
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,285,556.00</b>	<b>32</b>	<b>32.00</b>	<b>3,157,665.16</b>	<b>68</b>	<b>68.00</b>	<b>5,443,221.16</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,962,306.40	43	43.00	4,610,928.66	102	101.00	8,573,235.06
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>3,962,306.40</b>	<b>43</b>	<b>43.00</b>	<b>4,610,928.66</b>	<b>102</b>	<b>101.00</b>	<b>8,573,235.06</b>

**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.75	2,625,826.06	4	4.00	368,377.62	46	41.75	2,994,203.68
<b>Agency Total</b>	<b>42</b>	<b>37.75</b>	<b>2,625,826.06</b>	<b>4</b>	<b>4.00</b>	<b>368,377.62</b>	<b>46</b>	<b>41.75</b>	<b>2,994,203.68</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,206,016.80	1	1.00	121,576.00	43	43.00	2,327,592.80
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,206,016.80</b>	<b>1</b>	<b>1.00</b>	<b>121,576.00</b>	<b>43</b>	<b>43.00</b>	<b>2,327,592.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	60.00	3,237,046.02	2	2.00	239,907.20	79	62.00	3,476,953.22
<b>Agency Total</b>	<b>77</b>	<b>60.00</b>	<b>3,237,046.02</b>	<b>2</b>	<b>2.00</b>	<b>239,907.20</b>	<b>79</b>	<b>62.00</b>	<b>3,476,953.22</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	271.00	11,678,319.12	18	6.00	471,034.98	362	277.00	12,149,354.10
<b>Agency Total</b>	<b>344</b>	<b>271.00</b>	<b>11,678,319.12</b>	<b>18</b>	<b>6.00</b>	<b>471,034.98</b>	<b>362</b>	<b>277.00</b>	<b>12,149,354.10</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,790,783.28	6	6.00	470,306.46	36	36.00	2,261,089.74
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,790,783.28</b>	<b>6</b>	<b>6.00</b>	<b>470,306.46</b>	<b>36</b>	<b>36.00</b>	<b>2,261,089.74</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	68.00	3,113,377.02	2	2.00	218,524.80	110	70.00	3,331,901.82
<b>Agency Total</b>	<b>108</b>	<b>68.00</b>	<b>3,113,377.02</b>	<b>2</b>	<b>2.00</b>	<b>218,524.80</b>	<b>110</b>	<b>70.00</b>	<b>3,331,901.82</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	508.75	24,651,368.30	33	21.00	1,889,727.06	676	529.75	26,541,095.36
<b>DEPARTMENT TOTALS</b>	<b>643</b>	<b>508.75</b>	<b>24,651,368.30</b>	<b>33</b>	<b>21.00</b>	<b>1,889,727.06</b>	<b>676</b>	<b>529.75</b>	<b>26,541,095.36</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,717,056.00	7	7.00	971,755.20	187	187.00	12,688,811.20
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>11,717,056.00</b>	<b>7</b>	<b>7.00</b>	<b>971,755.20</b>	<b>187</b>	<b>187.00</b>	<b>12,688,811.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,938	3,936.00	202,943,554.84	9	9.00	912,329.60	3,947	3,945.00	203,855,884.44
<b>Agency Total</b>	<b>3,938</b>	<b>3,936.00</b>	<b>202,943,554.84</b>	<b>9</b>	<b>9.00</b>	<b>912,329.60</b>	<b>3,947</b>	<b>3,945.00</b>	<b>203,855,884.44</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,118	4,116.00	214,660,610.84	16	16.00	1,884,084.80	4,134	4,132.00	216,544,695.64
<b>DEPARTMENT TOTALS</b>	<b>4,118</b>	<b>4,116.00</b>	<b>214,660,610.84</b>	<b>16</b>	<b>16.00</b>	<b>1,884,084.80</b>	<b>4,134</b>	<b>4,132.00</b>	<b>216,544,695.64</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	251.00	15,358,330.53	14	14.00	1,636,218.74	299	265.00	16,994,549.27
<b>Agency Total</b>	<b>285</b>	<b>251.00</b>	<b>15,358,330.53</b>	<b>19</b>	<b>19.00</b>	<b>1,856,219.04</b>	<b>304</b>	<b>270.00</b>	<b>17,214,549.57</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,133	1,085.00	54,004,782.26	8	7.00	1,238,896.10	1,141	1,092.00	55,243,678.36
<b>Agency Total</b>	<b>1,133</b>	<b>1,085.00</b>	<b>54,004,782.26</b>	<b>8</b>	<b>7.00</b>	<b>1,238,896.10</b>	<b>1,141</b>	<b>1,092.00</b>	<b>55,243,678.36</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	310.00	14,819,903.80	4	4.00	417,971.32	326	314.00	15,237,875.12
<b>Agency Total</b>	<b>322</b>	<b>310.00</b>	<b>14,819,903.80</b>	<b>4</b>	<b>4.00</b>	<b>417,971.32</b>	<b>326</b>	<b>314.00</b>	<b>15,237,875.12</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	235.00	11,176,365.42	6	6.00	661,841.70	249	241.00	11,838,207.12
<b>Agency Total</b>	<b>243</b>	<b>235.00</b>	<b>11,176,365.42</b>	<b>6</b>	<b>6.00</b>	<b>661,841.70</b>	<b>249</b>	<b>241.00</b>	<b>11,838,207.12</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	141.00	6,159,179.52	1	1.00	76,245.26	149	142.00	6,235,424.78
<b>Agency Total</b>	<b>148</b>	<b>141.00</b>	<b>6,159,179.52</b>	<b>1</b>	<b>1.00</b>	<b>76,245.26</b>	<b>149</b>	<b>142.00</b>	<b>6,235,424.78</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	438.00	21,117,486.00	6	6.00	711,747.66	464	444.00	21,829,233.66
<b>Agency Total</b>	<b>458</b>	<b>438.00</b>	<b>21,117,486.00</b>	<b>6</b>	<b>6.00</b>	<b>711,747.66</b>	<b>464</b>	<b>444.00</b>	<b>21,829,233.66</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	441.00	21,982,673.44	8	8.00	1,155,780.60	464	449.00	23,138,454.04
<b>Agency Total</b>	<b>456</b>	<b>441.00</b>	<b>21,982,673.44</b>	<b>8</b>	<b>8.00</b>	<b>1,155,780.60</b>	<b>464</b>	<b>449.00</b>	<b>23,138,454.04</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	281.00	13,138,465.60	4	4.00	515,606.00	300	285.00	13,654,071.60
<b>Agency Total</b>	<b>296</b>	<b>281.00</b>	<b>13,138,465.60</b>	<b>4</b>	<b>4.00</b>	<b>515,606.00</b>	<b>300</b>	<b>285.00</b>	<b>13,654,071.60</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	759.00	43,196,809.76	0	0.00	0.00	806	759.00	43,196,809.76
<b>Agency Total</b>	<b>806</b>	<b>759.00</b>	<b>43,196,809.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>806</b>	<b>759.00</b>	<b>43,196,809.76</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	262.00	12,200,872.32	5	5.00	459,020.12	277	267.00	12,659,892.44
<b>Agency Total</b>	<b>272</b>	<b>262.00</b>	<b>12,200,872.32</b>	<b>5</b>	<b>5.00</b>	<b>459,020.12</b>	<b>277</b>	<b>267.00</b>	<b>12,659,892.44</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,249,671.94	0	0.00	0.00	62	60.00	3,249,671.94
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>3,249,671.94</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>60.00</b>	<b>3,249,671.94</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,481	4,263.00	216,404,540.59	56	55.00	6,873,327.50	4,537	4,318.00	223,277,868.09
<b>DEPARTMENT TOTALS</b>	<b>4,481</b>	<b>4,263.00</b>	<b>216,404,540.59</b>	<b>61</b>	<b>60.00</b>	<b>7,093,327.80</b>	<b>4,542</b>	<b>4,323.00</b>	<b>223,497,868.39</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	6,826,813.76	0	0.00	0.00	116	106.00	6,826,813.76
<b>Agency Total</b>	<b>116</b>	<b>106.00</b>	<b>6,826,813.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>116</b>	<b>106.00</b>	<b>6,826,813.76</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,643	1,587.00	112,778,177.46	88	61.80	5,173,585.56	1,731	1,648.80	117,951,763.02
<b>Agency Total</b>	<b>1,643</b>	<b>1,587.00</b>	<b>112,778,177.46</b>	<b>88</b>	<b>61.80</b>	<b>5,173,585.56</b>	<b>1,731</b>	<b>1,648.80</b>	<b>117,951,763.02</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	513.00	21,691,420.40	5	4.00	465,748.40	543	517.00	22,157,168.80
<b>Agency Total</b>	<b>538</b>	<b>513.00</b>	<b>21,691,420.40</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>543</b>	<b>517.00</b>	<b>22,157,168.80</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,518,778.88	11	10.00	956,162.74	165	157.00	10,474,941.62
<b>Agency Total</b>	<b>154</b>	<b>147.00</b>	<b>9,518,778.88</b>	<b>11</b>	<b>10.00</b>	<b>956,162.74</b>	<b>165</b>	<b>157.00</b>	<b>10,474,941.62</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>572,291.20</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>11</b>	<b>11.00</b>	<b>691,891.20</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>860,912.00</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>975,323.70</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,475	2,376.00	152,248,393.70	108	79.80	6,994,878.80	2,583	2,455.80	159,243,272.50
<b>DEPARTMENT TOTALS</b>	<b>2,475</b>	<b>2,376.00</b>	<b>152,248,393.70</b>	<b>108</b>	<b>79.80</b>	<b>6,994,878.80</b>	<b>2,583</b>	<b>2,455.80</b>	<b>159,243,272.50</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	644.00	31,714,188.48	76	59.00	4,628,835.64	732	703.00	36,343,024.12
<b>Agency Total</b>	<b>656</b>	<b>644.00</b>	<b>31,714,188.48</b>	<b>76</b>	<b>59.00</b>	<b>4,628,835.64</b>	<b>732</b>	<b>703.00</b>	<b>36,343,024.12</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	644.00	31,714,188.48	76	59.00	4,628,835.64	732	703.00	36,343,024.12
<b>DEPARTMENT TOTALS</b>	<b>656</b>	<b>644.00</b>	<b>31,714,188.48</b>	<b>76</b>	<b>59.00</b>	<b>4,628,835.64</b>	<b>732</b>	<b>703.00</b>	<b>36,343,024.12</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,792,926.40	15	13.20	1,873,322.88	141	139.00	8,666,249.28
<b>Agency Total</b>	<b>126</b>	<b>125.80</b>	<b>6,792,926.40</b>	<b>15</b>	<b>13.20</b>	<b>1,873,322.88</b>	<b>141</b>	<b>139.00</b>	<b>8,666,249.28</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	163.00	9,271,873.00	20	11.93	2,246,218.42	197	174.93	11,518,091.42
<b>Agency Total</b>	<b>177</b>	<b>163.00</b>	<b>9,271,873.00</b>	<b>20</b>	<b>11.93</b>	<b>2,246,218.42</b>	<b>197</b>	<b>174.93</b>	<b>11,518,091.42</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	10,699,963.30	14	11.00	2,187,182.40	194	191.00	12,887,145.70
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>10,699,963.30</b>	<b>14</b>	<b>11.00</b>	<b>2,187,182.40</b>	<b>194</b>	<b>191.00</b>	<b>12,887,145.70</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	2	2.00	165,000.42	7	7.00	435,296.42
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>270,296.00</b>	<b>2</b>	<b>2.00</b>	<b>165,000.42</b>	<b>7</b>	<b>7.00</b>	<b>435,296.42</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	889.00	46,451,169.70	29	25.00	1,780,464.66	932	914.00	48,231,634.36
<b>Agency Total</b>	<b>903</b>	<b>889.00</b>	<b>46,451,169.70</b>	<b>29</b>	<b>25.00</b>	<b>1,780,464.66</b>	<b>932</b>	<b>914.00</b>	<b>48,231,634.36</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	382.20	29,013,668.32	31	12.00	2,240,345.12	444	394.20	31,254,013.44
<b>Agency Total</b>	<b>413</b>	<b>382.20</b>	<b>29,013,668.32</b>	<b>31</b>	<b>12.00</b>	<b>2,240,345.12</b>	<b>444</b>	<b>394.20</b>	<b>31,254,013.44</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	131.60	7,665,760.96	8	7.40	1,356,309.76	142	139.00	9,022,070.72
<b>Agency Total</b>	<b>134</b>	<b>131.60</b>	<b>7,665,760.96</b>	<b>8</b>	<b>7.40</b>	<b>1,356,309.76</b>	<b>142</b>	<b>139.00</b>	<b>9,022,070.72</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,241,079.22	3	3.00	398,174.40	94	94.00	5,639,253.62
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>5,241,079.22</b>	<b>3</b>	<b>3.00</b>	<b>398,174.40</b>	<b>94</b>	<b>94.00</b>	<b>5,639,253.62</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	373.00	19,887,072.40	26	3.00	1,755,666.12	401	376.00	21,642,738.52
<b>Agency Total</b>	<b>375</b>	<b>373.00</b>	<b>19,887,072.40</b>	<b>26</b>	<b>3.00</b>	<b>1,755,666.12</b>	<b>401</b>	<b>376.00</b>	<b>21,642,738.52</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>580,049.60</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>720,049.72</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,638,006.40	6	5.75	1,023,479.60	115	113.75	6,661,486.00
<b>Agency Total</b>	<b>109</b>	<b>108.00</b>	<b>5,638,006.40</b>	<b>6</b>	<b>5.75</b>	<b>1,023,479.60</b>	<b>115</b>	<b>113.75</b>	<b>6,661,486.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,272	1,226.00	77,743,272.88	87	13.50	5,317,741.78	1,359	1,239.50	83,061,014.66
<b>Agency Total</b>	<b>1,272</b>	<b>1,226.00</b>	<b>77,743,272.88</b>	<b>87</b>	<b>13.50</b>	<b>5,317,741.78</b>	<b>1,359</b>	<b>1,239.50</b>	<b>83,061,014.66</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,608	1,454.00	70,586,799.14	64	16.30	4,510,908.74	1,672	1,470.30	75,097,707.88
<b>Agency Total</b>	<b>1,608</b>	<b>1,454.00</b>	<b>70,586,799.14</b>	<b>64</b>	<b>16.30</b>	<b>4,510,908.74</b>	<b>1,672</b>	<b>1,470.30</b>	<b>75,097,707.88</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,612	1,550.00	65,287,155.11	19	9.50	1,156,485.20	1,631	1,559.50	66,443,640.31
<b>Agency Total</b>	<b>1,612</b>	<b>1,550.00</b>	<b>65,287,155.11</b>	<b>19</b>	<b>9.50</b>	<b>1,156,485.20</b>	<b>1,631</b>	<b>1,559.50</b>	<b>66,443,640.31</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	70.00	3,825,605.83	4	2.00	307,764.60	79	72.00	4,133,370.43
<b>Agency Total</b>	<b>75</b>	<b>70.00</b>	<b>3,825,605.83</b>	<b>4</b>	<b>2.00</b>	<b>307,764.60</b>	<b>79</b>	<b>72.00</b>	<b>4,133,370.43</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	4,613,294.40	7	2.00	401,856.00	93	86.00	5,015,150.40
<b>Agency Total</b>	<b>86</b>	<b>84.00</b>	<b>4,613,294.40</b>	<b>7</b>	<b>2.00</b>	<b>401,856.00</b>	<b>93</b>	<b>86.00</b>	<b>5,015,150.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,508,961.60	10	4.00	803,442.90	91	85.00	5,312,404.50
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>4,508,961.60</b>	<b>10</b>	<b>4.00</b>	<b>803,442.90</b>	<b>91</b>	<b>85.00</b>	<b>5,312,404.50</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,554,747.94	6	5.80	1,235,087.87	115	114.80	7,789,835.81
<b>Agency Total</b>	<b>109</b>	<b>109.00</b>	<b>6,554,747.94</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>115</b>	<b>114.80</b>	<b>7,789,835.81</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,363	7,029.60	374,631,702.20	352	148.38	28,899,450.99	7,715	7,177.98	403,531,153.19
<b>DEPARTMENT TOTALS</b>	<b>7,363</b>	<b>7,029.60</b>	<b>374,631,702.20</b>	<b>352</b>	<b>148.38</b>	<b>28,899,450.99</b>	<b>7,715</b>	<b>7,177.98</b>	<b>403,531,153.19</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,516	3,427.00	164,525,979.54	66	44.00	5,063,390.80	3,582	3,471.00	169,589,370.34
<b>Agency Total</b>	<b>3,516</b>	<b>3,427.00</b>	<b>164,525,979.54</b>	<b>66</b>	<b>44.00</b>	<b>5,063,390.80</b>	<b>3,582</b>	<b>3,471.00</b>	<b>169,589,370.34</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,516	3,427.00	164,525,979.54	66	44.00	5,063,390.80	3,582	3,471.00	169,589,370.34
<b>DEPARTMENT TOTALS</b>	<b>3,516</b>	<b>3,427.00</b>	<b>164,525,979.54</b>	<b>66</b>	<b>44.00</b>	<b>5,063,390.80</b>	<b>3,582</b>	<b>3,471.00</b>	<b>169,589,370.34</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,709,448.00	7	7.00	732,568.98	32	31.00	2,442,016.98
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>1,709,448.00</b>	<b>7</b>	<b>7.00</b>	<b>732,568.98</b>	<b>32</b>	<b>31.00</b>	<b>2,442,016.98</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	154.00	9,914,684.00	1	1.00	124,276.10	160	155.00	10,038,960.10
<b>Agency Total</b>	<b>159</b>	<b>154.00</b>	<b>9,914,684.00</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>160</b>	<b>155.00</b>	<b>10,038,960.10</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,063,569.60	1	1.00	115,000.08	47	47.00	3,178,569.68
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>3,063,569.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>47</b>	<b>47.00</b>	<b>3,178,569.68</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,741,627.20	1	1.00	115,000.08	41	40.00	2,856,627.28
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,741,627.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>41</b>	<b>40.00</b>	<b>2,856,627.28</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	263.00	17,429,328.80	10	10.00	1,086,845.24	280	273.00	18,516,174.04
<b>DEPARTMENT TOTALS</b>	<b>270</b>	<b>263.00</b>	<b>17,429,328.80</b>	<b>10</b>	<b>10.00</b>	<b>1,086,845.24</b>	<b>280</b>	<b>273.00</b>	<b>18,516,174.04</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	625.00	35,901,717.28	32	14.00	2,316,624.18	695	639.00	38,218,341.46
<b>Agency Total</b>	<b>663</b>	<b>625.00</b>	<b>35,901,717.28</b>	<b>32</b>	<b>14.00</b>	<b>2,316,624.18</b>	<b>695</b>	<b>639.00</b>	<b>38,218,341.46</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	625.00	35,901,717.28	32	14.00	2,316,624.18	695	639.00	38,218,341.46
<b>DEPARTMENT TOTALS</b>	<b>663</b>	<b>625.00</b>	<b>35,901,717.28</b>	<b>32</b>	<b>14.00</b>	<b>2,316,624.18</b>	<b>695</b>	<b>639.00</b>	<b>38,218,341.46</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	665.00	43,038,188.70	14	9.00	1,162,263.18	699	674.00	44,200,451.88
<b>Agency Total</b>	<b>685</b>	<b>665.00</b>	<b>43,038,188.70</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>699</b>	<b>674.00</b>	<b>44,200,451.88</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	665.00	43,038,188.70	14	9.00	1,162,263.18	699	674.00	44,200,451.88
<b>DEPARTMENT TOTALS</b>	<b>685</b>	<b>665.00</b>	<b>43,038,188.70</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>699</b>	<b>674.00</b>	<b>44,200,451.88</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	841.00	42,600,533.30	14	14.00	1,662,546.08	919	855.00	44,263,079.38
<b>Agency Total</b>	<b>905</b>	<b>841.00</b>	<b>42,600,533.30</b>	<b>14</b>	<b>14.00</b>	<b>1,662,546.08</b>	<b>919</b>	<b>855.00</b>	<b>44,263,079.38</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	841.00	42,600,533.30	14	14.00	1,662,546.08	919	855.00	44,263,079.38
<b>DEPARTMENT TOTALS</b>	<b>905</b>	<b>841.00</b>	<b>42,600,533.30</b>	<b>14</b>	<b>14.00</b>	<b>1,662,546.08</b>	<b>919</b>	<b>855.00</b>	<b>44,263,079.38</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,332,448.04	1	1.00	123,930.04	40	40.00	2,456,378.08
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,332,448.04</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>40</b>	<b>40.00</b>	<b>2,456,378.08</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	250.00	17,073,914.00	6	5.00	556,253.36	258	255.00	17,630,167.36
<b>Agency Total</b>	<b>252</b>	<b>250.00</b>	<b>17,073,914.00</b>	<b>6</b>	<b>5.00</b>	<b>556,253.36</b>	<b>258</b>	<b>255.00</b>	<b>17,630,167.36</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	208.00	12,075,211.20	2	2.00	188,697.60	216	210.00	12,263,908.80
<b>Agency Total</b>	<b>214</b>	<b>208.00</b>	<b>12,075,211.20</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>216</b>	<b>210.00</b>	<b>12,263,908.80</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	12,474,724.60	1	1.00	121,680.00	220	216.00	12,596,404.60
<b>Agency Total</b>	<b>219</b>	<b>215.00</b>	<b>12,474,724.60</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>220</b>	<b>216.00</b>	<b>12,596,404.60</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	712.00	43,956,297.84	10	9.00	990,561.00	734	721.00	44,946,858.84
<b>DEPARTMENT TOTALS</b>	<b>724</b>	<b>712.00</b>	<b>43,956,297.84</b>	<b>10</b>	<b>9.00</b>	<b>990,561.00</b>	<b>734</b>	<b>721.00</b>	<b>44,946,858.84</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,848,059.40	36	0.00	436,876.96	133	97.00	7,284,936.36
<b>Agency Total</b>	<b>97</b>	<b>97.00</b>	<b>6,848,059.40</b>	<b>36</b>	<b>0.00</b>	<b>436,876.96</b>	<b>133</b>	<b>97.00</b>	<b>7,284,936.36</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,382,669.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>20.00</b>	<b>1,382,669.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,363,753.60	0	0.00	0.00	39	39.00	2,363,753.60
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,363,753.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,363,753.60</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	244,713.30	3	3.00	244,713.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>244,713.30</b>	<b>3</b>	<b>3.00</b>	<b>244,713.30</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	9.50	651,580.02	11	9.50	651,580.02
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>9.50</b>	<b>651,580.02</b>	<b>11</b>	<b>9.50</b>	<b>651,580.02</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	10,594,482.60	50	12.50	1,333,170.28	207	168.50	11,927,652.88
<b>DEPARTMENT TOTALS</b>	<b>157</b>	<b>156.00</b>	<b>10,594,482.60</b>	<b>50</b>	<b>12.50</b>	<b>1,333,170.28</b>	<b>207</b>	<b>168.50</b>	<b>11,927,652.88</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	628	626.92	24,886,184.96	4,066	3,355.64	215,380,819.29	4,694	3,982.56	240,267,004.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>628</b>	<b>626.92</b>	<b>24,886,184.96</b>	<b>4,066</b>	<b>3,355.64</b>	<b>215,380,819.29</b>	<b>4,694</b>	<b>3,982.56</b>	<b>240,267,004.25</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	44	44.00	1,419,059.20	246	180.72	8,523,626.47	290	224.72	9,942,685.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>1,419,059.20</b>	<b>246</b>	<b>180.72</b>	<b>8,523,626.47</b>	<b>290</b>	<b>224.72</b>	<b>9,942,685.67</b>
<b>0603 - University of New Orleans</b>									
Education Employees	57	46.00	2,111,189.72	472	427.60	27,526,010.13	529	473.60	29,637,199.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>57</b>	<b>46.00</b>	<b>2,111,189.72</b>	<b>472</b>	<b>427.60</b>	<b>27,526,010.13</b>	<b>529</b>	<b>473.60</b>	<b>29,637,199.85</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	265	265.00	9,380,033.40	609	589.04	57,748,824.36	874	854.04	67,128,857.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>265</b>	<b>265.00</b>	<b>9,380,033.40</b>	<b>609</b>	<b>589.04</b>	<b>57,748,824.36</b>	<b>874</b>	<b>854.04</b>	<b>67,128,857.76</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	34	34.00	1,078,168.00	168	127.38	5,403,072.36	202	161.38	6,481,240.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>34</b>	<b>34.00</b>	<b>1,078,168.00</b>	<b>168</b>	<b>127.38</b>	<b>5,403,072.36</b>	<b>202</b>	<b>161.38</b>	<b>6,481,240.36</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	58	57.60	1,631,269.12	358	278.24	15,858,410.78	416	335.84	17,489,679.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>57.60</b>	<b>1,631,269.12</b>	<b>358</b>	<b>278.24</b>	<b>15,858,410.78</b>	<b>416</b>	<b>335.84</b>	<b>17,489,679.90</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	138	136.35	5,251,745.20	397	343.82	25,112,580.16	535	480.17	30,364,325.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>138</b>	<b>136.35</b>	<b>5,251,745.20</b>	<b>397</b>	<b>343.82</b>	<b>25,112,580.16</b>	<b>535</b>	<b>480.17</b>	<b>30,364,325.36</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	42.08	1,619,670.62	144	140.09	9,774,251.10	187	182.17	11,393,921.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>42.08</b>	<b>1,619,670.62</b>	<b>144</b>	<b>140.09</b>	<b>9,774,251.10</b>	<b>187</b>	<b>182.17</b>	<b>11,393,921.72</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	78	78.00	3,091,447.22	382	379.18	32,460,902.26	460	457.18	35,552,349.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>3,091,447.22</b>	<b>382</b>	<b>379.18</b>	<b>32,460,902.26</b>	<b>460</b>	<b>457.18</b>	<b>35,552,349.48</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	56	56.00	1,865,541.80	481	298.72	17,968,535.83	537	354.72	19,834,077.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>56.00</b>	<b>1,865,541.80</b>	<b>481</b>	<b>298.72</b>	<b>17,968,535.83</b>	<b>537</b>	<b>354.72</b>	<b>19,834,077.63</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	231	229.00	7,881,974.88	1,122	1,114.00	47,144,517.17	1,353	1,343.00	55,026,492.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>231</b>	<b>229.00</b>	<b>7,881,974.88</b>	<b>1,122</b>	<b>1,114.00</b>	<b>47,144,517.17</b>	<b>1,353</b>	<b>1,343.00</b>	<b>55,026,492.05</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	49	49.00	1,602,279.16	293	281.09	11,313,968.01	342	330.09	12,916,247.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,602,279.16</b>	<b>293</b>	<b>281.09</b>	<b>11,313,968.01</b>	<b>342</b>	<b>330.09</b>	<b>12,916,247.17</b>
<b>0618 - SU Shreveport</b>									
Education Employees	34	33.00	1,119,697.31	187	170.69	7,335,809.14	221	203.69	8,455,506.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>34</b>	<b>33.00</b>	<b>1,119,697.31</b>	<b>187</b>	<b>170.69</b>	<b>7,335,809.14</b>	<b>221</b>	<b>203.69</b>	<b>8,455,506.45</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20.25</b>	<b>2,398,042.40</b>	<b>22</b>	<b>20.25</b>	<b>2,398,042.40</b>
<b>0621 - Nicholls State University</b>									
Education Employees	165	165.00	4,957,825.60	334	209.00	11,837,767.84	499	374.00	16,795,593.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>165</b>	<b>165.00</b>	<b>4,957,825.60</b>	<b>334</b>	<b>209.00</b>	<b>11,837,767.84</b>	<b>499</b>	<b>374.00</b>	<b>16,795,593.44</b>
<b>0623 - Grambling State University</b>									
Education Employees	63	63.00	2,123,156.20	327	319.75	19,387,610.60	390	382.75	21,510,766.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>63.00</b>	<b>2,123,156.20</b>	<b>327</b>	<b>319.75</b>	<b>19,387,610.60</b>	<b>390</b>	<b>382.75</b>	<b>21,510,766.80</b>
<b>0625 - La Tech University</b>									
Education Employees	254	254.00	7,303,088.00	925	593.50	32,538,291.55	1,179	847.50	39,841,379.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>254</b>	<b>254.00</b>	<b>7,303,088.00</b>	<b>925</b>	<b>593.50</b>	<b>32,538,291.55</b>	<b>1,179</b>	<b>847.50</b>	<b>39,841,379.55</b>

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<b>0627 - McNeese State University</b>									
Education Employees	101	99.50	3,147,562.60	543	411.43	28,318,970.80	644	510.93	31,466,533.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>101</b>	<b>99.50</b>	<b>3,147,562.60</b>	<b>543</b>	<b>411.43</b>	<b>28,318,970.80</b>	<b>644</b>	<b>510.93</b>	<b>31,466,533.40</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	178	178.00	6,014,779.40	506	505.55	33,602,373.97	684	683.55	39,617,153.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>6,014,779.40</b>	<b>506</b>	<b>505.55</b>	<b>33,602,373.97</b>	<b>684</b>	<b>683.55</b>	<b>39,617,153.37</b>
<b>0631 - Northwestern State University</b>									
Education Employees	120	120.00	4,213,595.00	559	539.95	31,639,521.88	679	659.95	35,853,116.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>120</b>	<b>120.00</b>	<b>4,213,595.00</b>	<b>559</b>	<b>539.95</b>	<b>31,639,521.88</b>	<b>679</b>	<b>659.95</b>	<b>35,853,116.88</b>
<b>0634 - Southeastern La University</b>									
Education Employees	299	293.50	9,358,263.20	674	647.12	38,808,222.37	973	940.62	48,166,485.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>299</b>	<b>293.50</b>	<b>9,358,263.20</b>	<b>674</b>	<b>647.12</b>	<b>38,808,222.37</b>	<b>973</b>	<b>940.62</b>	<b>48,166,485.57</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	457	447.80	15,098,761.60	1,433	1,419.83	99,271,904.20	1,890	1,867.63	114,370,665.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>457</b>	<b>447.80</b>	<b>15,098,761.60</b>	<b>1,433</b>	<b>1,419.83</b>	<b>99,271,904.20</b>	<b>1,890</b>	<b>1,867.63</b>	<b>114,370,665.80</b>
<b>0641 - Delgado Community College</b>									
Education Employees	161	121.00	5,083,407.68	1,144	640.62	34,432,240.33	1,305	761.62	39,515,648.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>161</b>	<b>121.00</b>	<b>5,083,407.68</b>	<b>1,144</b>	<b>640.62</b>	<b>34,432,240.33</b>	<b>1,305</b>	<b>761.62</b>	<b>39,515,648.01</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	11	7.67	204,292.40	183	100.20	5,197,152.48	194	107.87	5,401,444.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>7.67</b>	<b>204,292.40</b>	<b>183</b>	<b>100.20</b>	<b>5,197,152.48</b>	<b>194</b>	<b>107.87</b>	<b>5,401,444.88</b>
<b>0644 - Bossier Community College</b>									
Education Employees	56	31.00	1,840,612.80	479	236.74	12,775,576.25	535	267.74	14,616,189.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>31.00</b>	<b>1,840,612.80</b>	<b>479</b>	<b>236.74</b>	<b>12,775,576.25</b>	<b>535</b>	<b>267.74</b>	<b>14,616,189.05</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	25	25.00	1,592,385.60	211	200.00	14,266,547.62	236	225.00	15,858,933.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>1,592,385.60</b>	<b>211</b>	<b>200.00</b>	<b>14,266,547.62</b>	<b>236</b>	<b>225.00</b>	<b>15,858,933.22</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	301,714.40	238	129.40	7,028,400.80	247	138.40	7,330,115.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>301,714.40</b>	<b>238</b>	<b>129.40</b>	<b>7,028,400.80</b>	<b>247</b>	<b>138.40</b>	<b>7,330,115.20</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	16	16.00	537,181.56	257	192.36	9,984,433.76	273	208.36	10,521,615.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>537,181.56</b>	<b>257</b>	<b>192.36</b>	<b>9,984,433.76</b>	<b>273</b>	<b>208.36</b>	<b>10,521,615.32</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	2	2.00	54,662.40	184	101.66	4,589,486.48	186	103.66	4,644,148.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>54,662.40</b>	<b>184</b>	<b>101.66</b>	<b>4,589,486.48</b>	<b>186</b>	<b>103.66</b>	<b>4,644,148.88</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	717,298.00	274	176.28	10,325,218.79	295	197.28	11,042,516.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>717,298.00</b>	<b>274</b>	<b>176.28</b>	<b>10,325,218.79</b>	<b>295</b>	<b>197.28</b>	<b>11,042,516.79</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	87,692.80	320	213.17	11,130,628.71	322	215.17	11,218,321.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>87,692.80</b>	<b>320</b>	<b>213.17</b>	<b>11,130,628.71</b>	<b>322</b>	<b>215.17</b>	<b>11,218,321.51</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	58	58.00	1,956,884.70	471	331.96	16,617,397.29	529	389.96	18,574,281.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>58.00</b>	<b>1,956,884.70</b>	<b>471</b>	<b>331.96</b>	<b>16,617,397.29</b>	<b>529</b>	<b>389.96</b>	<b>18,574,281.99</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	278,220.80	208	139.54	6,795,001.92	216	147.54	7,073,222.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>278,220.80</b>	<b>208</b>	<b>139.54</b>	<b>6,795,001.92</b>	<b>216</b>	<b>147.54</b>	<b>7,073,222.72</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	488,592.00	386	230.10	10,901,004.81	398	242.10	11,389,596.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>488,592.00</b>	<b>386</b>	<b>230.10</b>	<b>10,901,004.81</b>	<b>398</b>	<b>242.10</b>	<b>11,389,596.81</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	166	162.60	14,205,921.18	166	162.60	14,205,921.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>162.60</b>	<b>14,205,921.18</b>	<b>166</b>	<b>162.60</b>	<b>14,205,921.18</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,733	3,630.42	128,298,237.33	18,787	15,225.22	939,562,543.09	22,520	18,855.64	1,067,860,780.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,733</b>	<b>3,630.42</b>	<b>128,298,237.33</b>	<b>18,787</b>	<b>15,225.22</b>	<b>939,562,543.09</b>	<b>22,520</b>	<b>18,855.64</b>	<b>1,067,860,780.42</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	45,412.21	52	46.90	5,350,887.09	54	48.90	5,396,299.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>45,412.21</b>	<b>52</b>	<b>46.90</b>	<b>5,350,887.09</b>	<b>54</b>	<b>48.90</b>	<b>5,396,299.30</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	271	269.00	11,264,239.01	116	89.20	7,732,596.14	387	358.20	18,996,835.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>271</b>	<b>269.00</b>	<b>11,264,239.01</b>	<b>116</b>	<b>89.20</b>	<b>7,732,596.14</b>	<b>387</b>	<b>358.20</b>	<b>18,996,835.15</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	273	271.00	11,309,651.22	168	136.10	13,083,483.23	441	407.10	24,393,134.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>273</b>	<b>271.00</b>	<b>11,309,651.22</b>	<b>168</b>	<b>136.10</b>	<b>13,083,483.23</b>	<b>441</b>	<b>407.10</b>	<b>24,393,134.45</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	433.00	28,515,123.96	33	33.00	3,811,517.58	514	466.00	32,326,641.54
<b>Agency Total</b>	<b>481</b>	<b>433.00</b>	<b>28,515,123.96</b>	<b>33</b>	<b>33.00</b>	<b>3,811,517.58</b>	<b>514</b>	<b>466.00</b>	<b>32,326,641.54</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	984,963.20	11	11.00	984,963.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>984,963.20</b>	<b>11</b>	<b>11.00</b>	<b>984,963.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	433.00	28,515,123.96	54	54.00	5,592,695.42	535	487.00	34,107,819.38
<b>DEPARTMENT TOTALS</b>	<b>481</b>	<b>433.00</b>	<b>28,515,123.96</b>	<b>54</b>	<b>54.00</b>	<b>5,592,695.42</b>	<b>535</b>	<b>487.00</b>	<b>34,107,819.38</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	98.00	3,496,521.28	226	207.00	12,160,681.56	332	305.00	15,657,202.84
<b>Agency Total</b>	<b>106</b>	<b>98.00</b>	<b>3,496,521.28</b>	<b>226</b>	<b>207.00</b>	<b>12,160,681.56</b>	<b>332</b>	<b>305.00</b>	<b>15,657,202.84</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	422,083.22	80	71.50	4,333,353.96	91	82.50	4,755,437.18
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>422,083.22</b>	<b>80</b>	<b>71.50</b>	<b>4,333,353.96</b>	<b>91</b>	<b>82.50</b>	<b>4,755,437.18</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	100	36.00	4,298,355.62	102	38.00	4,424,505.80
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>126,150.18</b>	<b>100</b>	<b>36.00</b>	<b>4,298,355.62</b>	<b>102</b>	<b>38.00</b>	<b>4,424,505.80</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,531,265.36	10	10.00	870,710.88	53	50.00	3,401,976.24
<b>Agency Total</b>	<b>43</b>	<b>40.00</b>	<b>2,531,265.36</b>	<b>10</b>	<b>10.00</b>	<b>870,710.88</b>	<b>53</b>	<b>50.00</b>	<b>3,401,976.24</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	207,811.50	91	74.80	4,559,846.20	95	78.80	4,767,657.70
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>207,811.50</b>	<b>91</b>	<b>74.80</b>	<b>4,559,846.20</b>	<b>95</b>	<b>78.80</b>	<b>4,767,657.70</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	155.00	6,783,831.54	507	399.30	26,222,948.22	673	554.30	33,006,779.76
<b>DEPARTMENT TOTALS</b>	<b>166</b>	<b>155.00</b>	<b>6,783,831.54</b>	<b>507</b>	<b>399.30</b>	<b>26,222,948.22</b>	<b>673</b>	<b>554.30</b>	<b>33,006,779.76</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,171.08	13	13.00	905,728.98	75	74.00	4,324,900.06
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,419,171.08</b>	<b>18</b>	<b>18.00</b>	<b>1,130,729.08</b>	<b>80</b>	<b>79.00</b>	<b>4,549,900.16</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,171.08	13	13.00	905,728.98	75	74.00	4,324,900.06
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,419,171.08</b>	<b>18</b>	<b>18.00</b>	<b>1,130,729.08</b>	<b>80</b>	<b>79.00</b>	<b>4,549,900.16</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	513.00	26,442,378.82	42	40.00	4,205,043.70	577	553.00	30,647,422.52
<b>Agency Total</b>	<b>535</b>	<b>513.00</b>	<b>26,442,378.82</b>	<b>42</b>	<b>40.00</b>	<b>4,205,043.70</b>	<b>577</b>	<b>553.00</b>	<b>30,647,422.52</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	513.00	26,442,378.82	42	40.00	4,205,043.70	577	553.00	30,647,422.52
<b>DEPARTMENT TOTALS</b>	<b>535</b>	<b>513.00</b>	<b>26,442,378.82</b>	<b>42</b>	<b>40.00</b>	<b>4,205,043.70</b>	<b>577</b>	<b>553.00</b>	<b>30,647,422.52</b>



**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	476.70	33,157,613.84	484	476.70	33,157,613.84
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>484</b>	<b>476.70</b>	<b>33,157,613.84</b>	<b>484</b>	<b>476.70</b>	<b>33,157,613.84</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	476.70	33,157,613.84	484	476.70	33,157,613.84
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>484</b>	<b>476.70</b>	<b>33,157,613.84</b>	<b>484</b>	<b>476.70</b>	<b>33,157,613.84</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,709,932.78	26	25.00	3,576,618.76	223	217.00	15,286,551.54
<b>Agency Total</b>	<b>197</b>	<b>192.00</b>	<b>11,709,932.78</b>	<b>26</b>	<b>25.00</b>	<b>3,576,618.76</b>	<b>223</b>	<b>217.00</b>	<b>15,286,551.54</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,709,932.78	26	25.00	3,576,618.76	223	217.00	15,286,551.54
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>192.00</b>	<b>11,709,932.78</b>	<b>26</b>	<b>25.00</b>	<b>3,576,618.76</b>	<b>223</b>	<b>217.00</b>	<b>15,286,551.54</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>14</b>	<b>14.00</b>	<b>1,073,248.02</b>	<b>18</b>	<b>18.00</b>	<b>1,296,411.22</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>14</b>	<b>14.00</b>	<b>1,073,248.02</b>	<b>18</b>	<b>18.00</b>	<b>1,296,411.22</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	286.00	18,821,801.18	18	16.00	1,613,394.90	481	302.00	20,435,196.08
<b>Agency Total</b>	<b>463</b>	<b>286.00</b>	<b>18,821,801.18</b>	<b>18</b>	<b>16.00</b>	<b>1,613,394.90</b>	<b>481</b>	<b>302.00</b>	<b>20,435,196.08</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	286.00	18,821,801.18	18	16.00	1,613,394.90	481	302.00	20,435,196.08
<b>DEPARTMENT TOTALS</b>	<b>463</b>	<b>286.00</b>	<b>18,821,801.18</b>	<b>18</b>	<b>16.00</b>	<b>1,613,394.90</b>	<b>481</b>	<b>302.00</b>	<b>20,435,196.08</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,090,141.86	18	11.00	1,402,427.26	66	54.00	4,492,569.12
<b>Agency Total</b>	<b>48</b>	<b>43.00</b>	<b>3,090,141.86</b>	<b>18</b>	<b>11.00</b>	<b>1,402,427.26</b>	<b>66</b>	<b>54.00</b>	<b>4,492,569.12</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,090,141.86	18	11.00	1,402,427.26	66	54.00	4,492,569.12
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>3,090,141.86</b>	<b>18</b>	<b>11.00</b>	<b>1,402,427.26</b>	<b>66</b>	<b>54.00</b>	<b>4,492,569.12</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,000	1,934.00	133,453,392.80	1,423	1,349.52	71,762,414.84	3,423	3,283.52	205,215,807.64
VETERANS AFFAIRS	764	698.00	28,564,539.12	6	6.00	668,046.60	770	704.00	29,232,585.72
ECONOMIC DEVELOPMENT	59	58.00	3,962,306.40	43	43.00	4,610,928.66	102	101.00	8,573,235.06
CRT	643	508.75	24,651,368.30	33	21.00	1,889,727.06	676	529.75	26,541,095.36
DOTD	4,118	4,116.00	214,660,610.84	16	16.00	1,884,084.80	4,134	4,132.00	216,544,695.64
DPSC - CORRECTIONS	4,481	4,263.00	216,404,540.59	61	60.00	7,093,327.80	4,542	4,323.00	223,497,868.39
DPSC - PUBLIC SAFETY	2,475	2,376.00	152,248,393.70	108	79.80	6,994,878.80	2,583	2,455.80	159,243,272.50
DYS-OFF OF JUV JUST	656	644.00	31,714,188.48	76	59.00	4,628,835.64	732	703.00	36,343,024.12
LDH	7,363	7,029.60	374,631,702.20	352	148.38	28,899,450.99	7,715	7,177.98	403,531,153.19
DCFS	3,516	3,427.00	164,525,979.54	66	44.00	5,063,390.80	3,582	3,471.00	169,589,370.34
DNR	270	263.00	17,429,328.80	10	10.00	1,086,845.24	280	273.00	18,516,174.04
REVENUE	663	625.00	35,901,717.28	32	14.00	2,316,624.18	695	639.00	38,218,341.46
DEQ	685	665.00	43,038,188.70	14	9.00	1,162,263.18	699	674.00	44,200,451.88
LWC	905	841.00	42,600,533.30	14	14.00	1,662,546.08	919	855.00	44,263,079.38
WILDLIFE & FISHERIES	724	712.00	43,956,297.84	10	9.00	990,561.00	734	721.00	44,946,858.84
CIVIL SERVICE AGENCIES	157	156.00	10,594,482.60	50	12.50	1,333,170.28	207	168.50	11,927,652.88
HIGHER EDUCATION	3,733	3,630.42	128,298,237.33	18,787	15,225.22	939,562,543.09	22,520	18,855.64	1,067,860,780.42
HEALTH CARE SERVICES	273	271.00	11,309,651.22	168	136.10	13,083,483.23	441	407.10	24,393,134.45
EDUCATION	481	433.00	28,515,123.96	54	54.00	5,592,695.42	535	487.00	34,107,819.38
EDUCATION - OTHER	166	155.00	6,783,831.54	507	399.30	26,222,948.22	673	554.30	33,006,779.76
PUBLIC SERVICE COMM	62	61.00	3,419,171.08	18	18.00	1,130,729.08	80	79.00	4,549,900.16
AGRICULTURE	535	513.00	26,442,378.82	42	40.00	4,205,043.70	577	553.00	30,647,422.52
JUSTICE	0	0.00	0.00	484	476.70	33,157,613.84	484	476.70	33,157,613.84
INSURANCE	197	192.00	11,709,932.78	26	25.00	3,576,618.76	223	217.00	15,286,551.54
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
SECRETARY OF STATE	463	286.00	18,821,801.18	18	16.00	1,613,394.90	481	302.00	20,435,196.08
TREASURY	48	43.00	3,090,141.86	18	11.00	1,402,427.26	66	54.00	4,492,569.12
<b>TOTALS</b>	<b>35,441</b>	<b>33,904.77</b>	<b>1,776,951,003.46</b>	<b>22,450</b>	<b>18,310.52</b>	<b>1,172,667,841.47</b>	<b>57,891</b>	<b>52,215.29</b>	<b>2,949,618,844.93</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,006	3,901.42	139,607,888.55	18,955	15,361.32	952,646,026.32	22,961	19,262.74	1,092,253,914.87
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,435	30,003.35	1,637,343,114.91	3,485	2,939.20	219,576,814.75	34,920	32,942.55	1,856,919,929.66
<b>TOTALS</b>	<b>35,441</b>	<b>33,904.77</b>	<b>1,776,951,003.46</b>	<b>22,450</b>	<b>18,310.52</b>	<b>1,172,667,841.47</b>	<b>57,891</b>	<b>52,215.29</b>	<b>2,949,618,844.93</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,441</b>	<b>33,904.77</b>	<b>1,776,951,003.46</b>	<b>22,440</b>	<b>18,300.52</b>	<b>1,172,222,841.07</b>	<b>57,881</b>	<b>52,205.29</b>	<b>2,949,173,844.53</b>
Employees with In-State Resident	32,990		1,680,030,422.66	14,789		800,496,711.61	47,779		2,480,527,134.27
Employees with Out-of State Resident	1,004		42,763,055.92	578		21,813,855.68	1,582		64,576,911.60
Employees with Unknown Resident	1,447		54,157,524.88	7,083		350,357,274.18	8,530		404,514,799.06