



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/23/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
Agency Total	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
Agency Total	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,396,596.80	1	1.00	109,000.06	44	42.00	2,505,596.86
Agency Total	43	41.00	2,396,596.80	1	1.00	109,000.06	44	42.00	2,505,596.86
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,688,438.44	1	1.00	104,000.00	27	27.00	1,792,438.44
Agency Total	26	26.00	1,688,438.44	1	1.00	104,000.00	27	27.00	1,792,438.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	392.00	26,342,790.50	112	108.00	8,906,007.24	526	500.00	35,248,797.74
Agency Total	414	392.00	26,342,790.50	112	108.00	8,906,007.24	526	500.00	35,248,797.74
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,333,257.60	14	5.00	1,030,452.80	182	172.00	14,363,710.40
Agency Total	168	167.00	13,333,257.60	14	5.00	1,030,452.80	182	172.00	14,363,710.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	238	238.00	14,323,053.42	238	238.00	14,323,053.42
Agency Total	0	0.00	0.00	238	238.00	14,323,053.42	238	238.00	14,323,053.42
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
Agency Total	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
Agency Total	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,600,266.02	1	1.00	121,305.60	67	67.00	3,721,571.62
Agency Total	66	66.00	3,600,266.02	1	1.00	121,305.60	67	67.00	3,721,571.62
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	78	61.00	3,399,498.96	92	75.00	4,233,246.16
Agency Total	14	14.00	833,747.20	78	61.00	3,399,498.96	92	75.00	4,233,246.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	5,490,330.56	1	1.00	150,800.00	84	83.00	5,641,130.56
Agency Total	83	82.00	5,490,330.56	1	1.00	150,800.00	84	83.00	5,641,130.56
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,166,195.20	2	2.00	265,000.32	41	38.00	2,431,195.52
Agency Total	39	36.00	2,166,195.20	2	2.00	265,000.32	41	38.00	2,431,195.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,819,959.22	0	0.00	0.00	41	40.00	2,819,959.22
Agency Total	41	40.00	2,819,959.22	0	0.00	0.00	41	40.00	2,819,959.22
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,355,806.40	0	0.00	0.00	38	38.00	1,355,806.40
Agency Total	38	38.00	1,355,806.40	0	0.00	0.00	38	38.00	1,355,806.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	810.00	58,958,060.98	2	1.50	211,297.84	843	811.50	59,169,358.82
Agency Total	841	810.00	58,958,060.98	2	1.50	211,297.84	843	811.50	59,169,358.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	4,163,244.80	1	1.00	135,200.00	55	55.00	4,298,444.80
Agency Total	54	54.00	4,163,244.80	1	1.00	135,200.00	55	55.00	4,298,444.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,276,857.60	0	0.00	0.00	95	95.00	6,276,857.60
Agency Total	95	95.00	6,276,857.60	0	0.00	0.00	95	95.00	6,276,857.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,995	1,934.00	133,953,565.20	561	504.02	35,638,898.06	2,556	2,438.02	169,592,463.26
DEPARTMENT TOTALS	1,995	1,934.00	133,953,565.20	561	504.02	35,638,898.06	2,556	2,438.02	169,592,463.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	108.00	4,679,674.48	28	5.00	567,009.60	142	113.00	5,246,684.08
Agency Total	114	108.00	4,679,674.48	28	5.00	567,009.60	142	113.00	5,246,684.08
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	104.00	4,409,406.82	0	0.00	0.00	119	104.00	4,409,406.82
Agency Total	119	104.00	4,409,406.82	0	0.00	0.00	119	104.00	4,409,406.82
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	130.00	4,803,219.20	0	0.00	0.00	140	130.00	4,803,219.20
Agency Total	140	130.00	4,803,219.20	0	0.00	0.00	140	130.00	4,803,219.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	139.00	5,601,866.40	0	0.00	0.00	149	139.00	5,601,866.40
Agency Total	149	139.00	5,601,866.40	0	0.00	0.00	149	139.00	5,601,866.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	128.00	4,949,204.00	0	0.00	0.00	140	128.00	4,949,204.00
Agency Total	140	128.00	4,949,204.00	0	0.00	0.00	140	128.00	4,949,204.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	111.00	4,826,658.46	0	0.00	0.00	118	111.00	4,826,658.46
Agency Total	118	111.00	4,826,658.46	0	0.00	0.00	118	111.00	4,826,658.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	720.00	29,270,029.36	28	5.00	567,009.60	808	725.00	29,837,038.96
DEPARTMENT TOTALS	780	720.00	29,270,029.36	28	5.00	567,009.60	808	725.00	29,837,038.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,560,395.20	11	11.00	1,453,263.50	32	31.00	3,013,658.70
Agency Total	21	20.00	1,560,395.20	11	11.00	1,453,263.50	32	31.00	3,013,658.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,447,546.40	33	33.00	3,262,816.96	72	71.00	5,710,363.36
Agency Total	39	38.00	2,447,546.40	33	33.00	3,262,816.96	72	71.00	5,710,363.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,007,941.60	44	44.00	4,716,080.46	104	102.00	8,724,022.06
DEPARTMENT TOTALS	60	58.00	4,007,941.60	44	44.00	4,716,080.46	104	102.00	8,724,022.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,712,217.56	4	4.00	368,377.62	48	43.75	3,080,595.18
Agency Total	44	39.75	2,712,217.56	4	4.00	368,377.62	48	43.75	3,080,595.18
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
Agency Total	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	59.00	3,188,707.60	2	2.00	239,907.20	78	61.00	3,428,614.80
Agency Total	76	59.00	3,188,707.60	2	2.00	239,907.20	78	61.00	3,428,614.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	270.00	11,603,748.52	6	6.00	350,914.98	346	276.00	11,954,663.50
Agency Total	340	270.00	11,603,748.52	6	6.00	350,914.98	346	276.00	11,954,663.50
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,756,130.48	6	6.00	470,306.46	36	35.00	2,226,436.94
Agency Total	30	29.00	1,756,130.48	6	6.00	470,306.46	36	35.00	2,226,436.94
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	69.00	3,192,406.62	2	2.00	218,524.80	112	71.00	3,410,931.42
Agency Total	110	69.00	3,192,406.62	2	2.00	218,524.80	112	71.00	3,410,931.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	508.75	24,622,359.58	21	21.00	1,769,607.06	663	529.75	26,391,966.64
DEPARTMENT TOTALS	642	508.75	24,622,359.58	21	21.00	1,769,607.06	663	529.75	26,391,966.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	12,139,358.40	7	7.00	971,755.20	194	194.00	13,111,113.60
Agency Total	187	187.00	12,139,358.40	7	7.00	971,755.20	194	194.00	13,111,113.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,956.00	203,840,236.08	9	9.00	905,382.40	3,967	3,965.00	204,745,618.48
Agency Total	3,958	3,956.00	203,840,236.08	9	9.00	905,382.40	3,967	3,965.00	204,745,618.48
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,145	4,143.00	215,979,594.48	16	16.00	1,877,137.60	4,161	4,159.00	217,856,732.08
DEPARTMENT TOTALS	4,145	4,143.00	215,979,594.48	16	16.00	1,877,137.60	4,161	4,159.00	217,856,732.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	252.00	15,404,982.45	15	15.00	1,678,151.54	300	267.00	17,083,133.99
Agency Total	285	252.00	15,404,982.45	20	20.00	1,898,151.84	305	272.00	17,303,134.29
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,202	1,153.00	55,423,819.10	10	9.00	1,677,017.68	1,212	1,162.00	57,100,836.78
Agency Total	1,202	1,153.00	55,423,819.10	10	9.00	1,677,017.68	1,212	1,162.00	57,100,836.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	299.00	14,209,374.40	4	4.00	355,980.30	315	303.00	14,565,354.70
Agency Total	311	299.00	14,209,374.40	4	4.00	355,980.30	315	303.00	14,565,354.70
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	245.00	11,403,420.47	6	6.00	661,841.70	260	251.00	12,065,262.17
Agency Total	254	245.00	11,403,420.47	6	6.00	661,841.70	260	251.00	12,065,262.17
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	158.00	6,560,573.76	1	1.00	76,245.26	166	159.00	6,636,819.02
Agency Total	165	158.00	6,560,573.76	1	1.00	76,245.26	166	159.00	6,636,819.02
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	428.00	20,359,310.40	5	5.00	521,747.46	454	433.00	20,881,057.86
Agency Total	449	428.00	20,359,310.40	5	5.00	521,747.46	454	433.00	20,881,057.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	444.00	21,682,009.44	8	8.00	1,155,780.60	466	452.00	22,837,790.04
Agency Total	458	444.00	21,682,009.44	8	8.00	1,155,780.60	466	452.00	22,837,790.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	288.00	13,085,092.80	4	4.00	515,606.00	307	292.00	13,600,698.80
Agency Total	303	288.00	13,085,092.80	4	4.00	515,606.00	307	292.00	13,600,698.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	758.00	43,232,523.36	0	0.00	0.00	803	758.00	43,232,523.36
Agency Total	803	758.00	43,232,523.36	0	0.00	0.00	803	758.00	43,232,523.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	271.00	12,158,580.20	6	6.00	588,437.72	287	277.00	12,747,017.92
Agency Total	281	271.00	12,158,580.20	6	6.00	588,437.72	287	277.00	12,747,017.92
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,339,319.94	0	0.00	0.00	63	61.00	3,339,319.94
Agency Total	63	61.00	3,339,319.94	0	0.00	0.00	63	61.00	3,339,319.94
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,574	4,357.00	216,859,006.32	59	58.00	7,230,808.26	4,633	4,415.00	224,089,814.58
DEPARTMENT TOTALS	4,574	4,357.00	216,859,006.32	64	63.00	7,450,808.56	4,638	4,420.00	224,309,814.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	6,811,060.36	1	1.00	155,896.00	117	107.00	6,966,956.36
Agency Total	116	106.00	6,811,060.36	1	1.00	155,896.00	117	107.00	6,966,956.36
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,681	1,625.00	115,884,626.26	89	63.55	5,342,900.68	1,770	1,688.55	121,227,526.94
Agency Total	1,681	1,625.00	115,884,626.26	89	63.55	5,342,900.68	1,770	1,688.55	121,227,526.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	508.00	21,668,665.20	5	4.00	465,748.40	540	512.00	22,134,413.60
Agency Total	535	508.00	21,668,665.20	5	4.00	465,748.40	540	512.00	22,134,413.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,615,731.32	12	11.00	1,033,205.94	167	159.00	10,648,937.26
Agency Total	155	148.00	9,615,731.32	12	11.00	1,033,205.94	167	159.00	10,648,937.26
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,511	2,410.00	155,413,286.34	111	83.55	7,397,133.12	2,622	2,493.55	162,810,419.46
DEPARTMENT TOTALS	2,511	2,410.00	155,413,286.34	111	83.55	7,397,133.12	2,622	2,493.55	162,810,419.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	661.00	32,058,298.48	78	60.00	4,691,038.04	753	721.00	36,749,336.52
Agency Total	675	661.00	32,058,298.48	78	60.00	4,691,038.04	753	721.00	36,749,336.52

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	661.00	32,058,298.48	78	60.00	4,691,038.04	753	721.00	36,749,336.52
DEPARTMENT TOTALS	675	661.00	32,058,298.48	78	60.00	4,691,038.04	753	721.00	36,749,336.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.80	7,044,752.00	14	12.20	1,776,615.36	147	145.00	8,821,367.36
Agency Total	133	132.80	7,044,752.00	14	12.20	1,776,615.36	147	145.00	8,821,367.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	165.00	9,220,954.60	21	11.93	2,265,978.42	197	176.93	11,486,933.02
Agency Total	176	165.00	9,220,954.60	21	11.93	2,265,978.42	197	176.93	11,486,933.02
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	10,997,434.50	14	11.00	2,187,182.40	197	194.00	13,184,616.90
Agency Total	183	183.00	10,997,434.50	14	11.00	2,187,182.40	197	194.00	13,184,616.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
Agency Total	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	914	902.00	46,483,077.16	33	29.00	2,026,001.90	947	931.00	48,509,079.06
Agency Total	914	902.00	46,483,077.16	33	29.00	2,026,001.90	947	931.00	48,509,079.06
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	394.20	29,836,994.72	24	12.00	2,007,385.12	450	406.20	31,844,379.84
Agency Total	426	394.20	29,836,994.72	24	12.00	2,007,385.12	450	406.20	31,844,379.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	131.40	7,639,490.56	8	7.40	1,356,309.76	142	138.80	8,995,800.32
Agency Total	134	131.40	7,639,490.56	8	7.40	1,356,309.76	142	138.80	8,995,800.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,370,669.20	3	3.00	433,247.88	95	95.00	5,803,917.08
Agency Total	92	92.00	5,370,669.20	3	3.00	433,247.88	95	95.00	5,803,917.08
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	377.00	19,929,894.40	23	3.00	1,584,819.08	402	380.00	21,514,713.48
Agency Total	379	377.00	19,929,894.40	23	3.00	1,584,819.08	402	380.00	21,514,713.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,712,376.80	6	5.75	1,018,508.40	118	116.75	6,730,885.20
Agency Total	112	111.00	5,712,376.80	6	5.75	1,018,508.40	118	116.75	6,730,885.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,267	1,221.00	77,382,089.20	77	14.50	4,798,747.46	1,344	1,235.50	82,180,836.66
Agency Total	1,267	1,221.00	77,382,089.20	77	14.50	4,798,747.46	1,344	1,235.50	82,180,836.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,656	1,498.00	72,199,187.84	49	17.50	4,287,961.86	1,705	1,515.50	76,487,149.70
Agency Total	1,656	1,498.00	72,199,187.84	49	17.50	4,287,961.86	1,705	1,515.50	76,487,149.70
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,544.00	65,187,506.47	32	9.50	1,529,720.40	1,637	1,553.50	66,717,226.87
Agency Total	1,605	1,544.00	65,187,506.47	32	9.50	1,529,720.40	1,637	1,553.50	66,717,226.87
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	69.00	3,690,416.23	4	2.00	307,351.20	78	71.00	3,997,767.43
Agency Total	74	69.00	3,690,416.23	4	2.00	307,351.20	78	71.00	3,997,767.43
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	4,442,838.40	6	2.00	370,656.00	89	81.00	4,813,494.40
Agency Total	83	79.00	4,442,838.40	6	2.00	370,656.00	89	81.00	4,813,494.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,544,945.60	10	4.00	803,442.90	91	85.00	5,348,388.50
Agency Total	81	81.00	4,544,945.60	10	4.00	803,442.90	91	85.00	5,348,388.50
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,500,335.14	6	5.80	1,235,087.87	115	114.80	7,735,423.01
Agency Total	109	109.00	6,500,335.14	6	5.80	1,235,087.87	115	114.80	7,735,423.01

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,436	7,101.40	377,033,308.42	332	152.58	28,209,016.31	7,768	7,253.98	405,242,324.73
DEPARTMENT TOTALS	7,436	7,101.40	377,033,308.42	332	152.58	28,209,016.31	7,768	7,253.98	405,242,324.73

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,561	3,474.00	165,797,270.23	56	45.00	4,393,859.60	3,617	3,519.00	170,191,129.83
Agency Total	3,561	3,474.00	165,797,270.23	56	45.00	4,393,859.60	3,617	3,519.00	170,191,129.83

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,561	3,474.00	165,797,270.23	56	45.00	4,393,859.60	3,617	3,519.00	170,191,129.83
DEPARTMENT TOTALS	3,561	3,474.00	165,797,270.23	56	45.00	4,393,859.60	3,617	3,519.00	170,191,129.83

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,783,246.40	7	7.00	732,568.98	33	32.00	2,515,815.38
Agency Total	26	25.00	1,783,246.40	7	7.00	732,568.98	33	32.00	2,515,815.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	156.00	10,133,957.60	1	1.00	124,276.10	163	157.00	10,258,233.70
Agency Total	162	156.00	10,133,957.60	1	1.00	124,276.10	163	157.00	10,258,233.70
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,969,179.20	1	1.00	115,000.08	46	46.00	3,084,179.28
Agency Total	45	45.00	2,969,179.20	1	1.00	115,000.08	46	46.00	3,084,179.28
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,692,123.20	1	1.00	115,000.08	39	38.00	2,807,123.28
Agency Total	38	37.00	2,692,123.20	1	1.00	115,000.08	39	38.00	2,807,123.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	263.00	17,578,506.40	10	10.00	1,086,845.24	281	273.00	18,665,351.64
DEPARTMENT TOTALS	271	263.00	17,578,506.40	10	10.00	1,086,845.24	281	273.00	18,665,351.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	625.00	36,017,762.56	41	13.00	2,457,016.12	702	638.00	38,474,778.68
Agency Total	661	625.00	36,017,762.56	41	13.00	2,457,016.12	702	638.00	38,474,778.68

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	625.00	36,017,762.56	41	13.00	2,457,016.12	702	638.00	38,474,778.68
DEPARTMENT TOTALS	661	625.00	36,017,762.56	41	13.00	2,457,016.12	702	638.00	38,474,778.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	661.00	42,886,610.78	14	9.00	1,162,263.18	695	670.00	44,048,873.96
Agency Total	681	661.00	42,886,610.78	14	9.00	1,162,263.18	695	670.00	44,048,873.96
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	661.00	42,886,610.78	14	9.00	1,162,263.18	695	670.00	44,048,873.96
DEPARTMENT TOTALS	681	661.00	42,886,610.78	14	9.00	1,162,263.18	695	670.00	44,048,873.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	834.00	42,389,619.74	14	14.00	1,662,546.08	912	848.00	44,052,165.82
Agency Total	898	834.00	42,389,619.74	14	14.00	1,662,546.08	912	848.00	44,052,165.82

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	834.00	42,389,619.74	14	14.00	1,662,546.08	912	848.00	44,052,165.82
DEPARTMENT TOTALS	898	834.00	42,389,619.74	14	14.00	1,662,546.08	912	848.00	44,052,165.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
Agency Total	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	253.00	17,252,357.20	6	5.00	556,253.36	261	258.00	17,808,610.56
Agency Total	255	253.00	17,252,357.20	6	5.00	556,253.36	261	258.00	17,808,610.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	211.00	12,264,636.80	2	2.00	188,697.60	219	213.00	12,453,334.40
Agency Total	217	211.00	12,264,636.80	2	2.00	188,697.60	219	213.00	12,453,334.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	217.00	12,544,238.20	1	1.00	121,680.00	220	218.00	12,665,918.20
Agency Total	219	217.00	12,544,238.20	1	1.00	121,680.00	220	218.00	12,665,918.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	721.00	44,482,313.20	10	9.00	990,561.00	741	730.00	45,472,874.20
DEPARTMENT TOTALS	731	721.00	44,482,313.20	10	9.00	990,561.00	741	730.00	45,472,874.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,110,222.60	38	0.00	465,996.96	139	101.00	7,576,219.56
Agency Total	101	101.00	7,110,222.60	38	0.00	465,996.96	139	101.00	7,576,219.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,277,213.60	0	0.00	0.00	20	19.00	1,277,213.60
Agency Total	20	19.00	1,277,213.60	0	0.00	0.00	20	19.00	1,277,213.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,360,737.60	0	0.00	0.00	39	39.00	2,360,737.60
Agency Total	39	39.00	2,360,737.60	0	0.00	0.00	39	39.00	2,360,737.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.50	775,301.80	13	11.50	775,301.80
Agency Total	0	0.00	0.00	13	11.50	775,301.80	13	11.50	775,301.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	10,748,173.80	54	14.50	1,476,860.06	214	173.50	12,225,033.86
DEPARTMENT TOTALS	160	159.00	10,748,173.80	54	14.50	1,476,860.06	214	173.50	12,225,033.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	636	634.92	24,877,334.56	4,415	3,517.18	237,844,378.83	5,051	4,152.10	262,721,713.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	636	634.92	24,877,334.56	4,415	3,517.18	237,844,378.83	5,051	4,152.10	262,721,713.39
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,492,587.20	227	161.22	7,730,245.79	274	208.22	9,222,832.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,492,587.20	227	161.22	7,730,245.79	274	208.22	9,222,832.99
0603 - University of New Orleans									
Education Employees	57	47.00	2,221,061.22	472	447.49	28,926,532.89	529	494.49	31,147,594.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	47.00	2,221,061.22	472	447.49	28,926,532.89	529	494.49	31,147,594.11
0604 - LSU-Health Sciences Center NO									
Education Employees	267	267.00	9,380,163.30	610	587.27	57,728,708.87	877	854.27	67,108,872.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	267	267.00	9,380,163.30	610	587.27	57,728,708.87	877	854.27	67,108,872.17
0605 - LSU-Eunice									
Education Employees	35	35.00	1,108,868.80	175	129.33	5,708,018.80	210	164.33	6,816,887.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,108,868.80	175	129.33	5,708,018.80	210	164.33	6,816,887.60
0606 - LSU-Shreveport									
Education Employees	63	62.60	1,775,392.32	365	285.24	16,310,444.32	428	347.84	18,085,836.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	62.60	1,775,392.32	365	285.24	16,310,444.32	428	347.84	18,085,836.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	140	138.45	5,296,546.32	393	340.44	25,199,710.78	533	478.89	30,496,257.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	138.45	5,296,546.32	393	340.44	25,199,710.78	533	478.89	30,496,257.10
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.08	1,670,921.82	140	135.09	9,213,000.60	185	179.17	10,883,922.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.08	1,670,921.82	140	135.09	9,213,000.60	185	179.17	10,883,922.42
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,030,011.39	390	386.48	32,964,534.32	467	463.48	35,994,545.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,030,011.39	390	386.48	32,964,534.32	467	463.48	35,994,545.71
0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,819,937.60	649	324.74	19,241,358.99	704	379.74	21,061,296.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,819,937.60	649	324.74	19,241,358.99	704	379.74	21,061,296.59
0615 - SU Board of Supervisors									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	241	239.00	8,195,016.44	1,115	1,107.00	46,737,996.21	1,356	1,346.00	54,933,012.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	241	239.00	8,195,016.44	1,115	1,107.00	46,737,996.21	1,356	1,346.00	54,933,012.65

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	52	52.00	1,689,633.09	287	275.09	10,668,535.54	339	327.09	12,358,168.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,689,633.09	287	275.09	10,668,535.54	339	327.09	12,358,168.63
0618 - SU Shreveport									
Education Employees	37	36.00	1,206,183.33	265	215.82	8,177,146.55	302	251.82	9,383,329.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,206,183.33	265	215.82	8,177,146.55	302	251.82	9,383,329.88
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,259,175.10	22	20.25	2,259,175.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,259,175.10	22	20.25	2,259,175.10
0621 - Nicholls State University									
Education Employees	174	174.00	5,176,558.40	593	492.87	28,050,177.44	767	666.87	33,226,735.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	174.00	5,176,558.40	593	492.87	28,050,177.44	767	666.87	33,226,735.84
0623 - Grambling State University									
Education Employees	61	61.00	2,023,564.00	361	351.25	20,722,216.91	422	412.25	22,745,780.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,023,564.00	361	351.25	20,722,216.91	422	412.25	22,745,780.91
0625 - La Tech University									
Education Employees	249	249.00	7,219,929.60	1,011	688.66	39,275,435.35	1,260	937.66	46,495,364.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	249.00	7,219,929.60	1,011	688.66	39,275,435.35	1,260	937.66	46,495,364.95

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	108	105.50	3,342,333.80	564	430.55	29,396,808.80	672	536.05	32,739,142.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	108	105.50	3,342,333.80	564	430.55	29,396,808.80	672	536.05	32,739,142.60
0629 - University of La-Monroe									
Education Employees	180	180.00	6,091,166.80	686	682.16	43,035,745.77	866	862.16	49,126,912.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	6,091,166.80	686	682.16	43,035,745.77	866	862.16	49,126,912.57
0631 - Northwestern State University									
Education Employees	125	125.00	4,373,151.80	568	547.95	31,815,518.02	693	672.95	36,188,669.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	125	125.00	4,373,151.80	568	547.95	31,815,518.02	693	672.95	36,188,669.82
0634 - Southeastern La University									
Education Employees	300	295.50	9,456,959.20	798	707.51	41,674,874.21	1,098	1,003.01	51,131,833.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	295.50	9,456,959.20	798	707.51	41,674,874.21	1,098	1,003.01	51,131,833.41
0640 - University of La-Lafayette									
Education Employees	476	467.60	15,734,245.90	1,670	1,541.21	105,474,649.81	2,146	2,008.81	121,208,895.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	476	467.60	15,734,245.90	1,670	1,541.21	105,474,649.81	2,146	2,008.81	121,208,895.71
0641 - Delgado Community College									
Education Employees	164	125.00	5,200,948.48	1,665	669.48	35,551,677.26	1,829	794.48	40,752,625.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	125.00	5,200,948.48	1,665	669.48	35,551,677.26	1,829	794.48	40,752,625.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	11	7.67	204,292.40	237	104.33	5,221,414.70	248	112.00	5,425,707.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	7.67	204,292.40	237	104.33	5,221,414.70	248	112.00	5,425,707.10
0644 - Bossier Community College									
Education Employees	61	36.00	1,988,759.20	729	268.83	13,957,823.46	790	304.83	15,946,582.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	36.00	1,988,759.20	729	268.83	13,957,823.46	790	304.83	15,946,582.66
0671 - HED-Board of Regents									
Education Employees	27	27.00	1,678,040.00	206	195.00	13,690,197.56	233	222.00	15,368,237.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	1,678,040.00	206	195.00	13,690,197.56	233	222.00	15,368,237.56
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	280	131.16	7,028,541.65	289	140.16	7,330,256.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	280	131.16	7,028,541.65	289	140.16	7,330,256.05
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	537,181.56	352	200.38	10,559,665.22	368	216.38	11,096,846.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	537,181.56	352	200.38	10,559,665.22	368	216.38	11,096,846.78
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	171	98.52	4,344,649.75	174	101.52	4,431,739.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	171	98.52	4,344,649.75	174	101.52	4,431,739.35

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	743,797.20	298	203.29	10,897,833.61	320	225.29	11,641,630.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	743,797.20	298	203.29	10,897,833.61	320	225.29	11,641,630.81
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	280	223.21	11,797,485.92	282	225.21	11,885,178.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	280	223.21	11,797,485.92	282	225.21	11,885,178.72
N645 - South La Community College-NP									
Education Employees	61	61.00	2,051,150.30	566	351.98	17,101,287.54	627	412.98	19,152,437.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,051,150.30	566	351.98	17,101,287.54	627	412.98	19,152,437.84
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	248	134.70	6,581,899.22	257	143.70	6,899,681.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	248	134.70	6,581,899.22	257	143.70	6,899,681.62
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	419	242.21	10,862,839.97	431	254.21	11,351,431.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	419	242.21	10,862,839.97	431	254.21	11,351,431.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	164	160.60	13,960,239.38	164	160.60	13,960,239.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	164	160.60	13,960,239.38	164	160.60	13,960,239.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,824	3,722.32	130,868,607.23	21,409	16,376.49	1,011,670,269.14	25,233	20,098.81	1,142,538,876.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,824	3,722.32	130,868,607.23	21,409	16,376.49	1,011,670,269.14	25,233	20,098.81	1,142,538,876.37

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	275.40	11,585,623.16	120	90.40	7,601,386.18	397	365.80	19,187,009.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	277	275.40	11,585,623.16	120	90.40	7,601,386.18	397	365.80	19,187,009.34
HEALTH CARE SERVICES TOTALS									
Education Employees	279	277.40	11,631,035.37	172	137.30	12,845,106.56	451	414.70	24,476,141.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	279	277.40	11,631,035.37	172	137.30	12,845,106.56	451	414.70	24,476,141.93

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
Agency Total	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	434.00	28,483,637.96	35	35.00	3,946,384.00	513	469.00	32,430,021.96
Agency Total	478	434.00	28,483,637.96	35	35.00	3,946,384.00	513	469.00	32,430,021.96
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
Agency Total	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,424.00	71	67.00	3,922,749.48	73	69.00	3,996,173.48
Agency Total	2	2.00	73,424.00	71	67.00	3,922,749.48	73	69.00	3,996,173.48
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	436.00	28,557,061.96	127	123.00	9,640,386.34	607	559.00	38,197,448.30
DEPARTMENT TOTALS	480	436.00	28,557,061.96	127	123.00	9,640,386.34	607	559.00	38,197,448.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	96.50	3,388,973.68	162	147.00	8,610,106.56	267	243.50	11,999,080.24
Agency Total	105	96.50	3,388,973.68	162	147.00	8,610,106.56	267	243.50	11,999,080.24
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	339,070.42	88	75.50	4,369,525.68	97	84.50	4,708,596.10
Agency Total	9	9.00	339,070.42	88	75.50	4,369,525.68	97	84.50	4,708,596.10
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	110	37.00	4,378,311.08	112	39.00	4,504,461.26
Agency Total	2	2.00	126,150.18	110	37.00	4,378,311.08	112	39.00	4,504,461.26
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.50	2,548,933.92	10	10.00	870,710.88	54	51.50	3,419,644.80
Agency Total	44	41.50	2,548,933.92	10	10.00	870,710.88	54	51.50	3,419,644.80
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	92	75.80	4,602,224.64	98	81.80	4,871,325.74
Agency Total	6	6.00	269,101.10	92	75.80	4,602,224.64	98	81.80	4,871,325.74
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	155.00	6,672,229.30	462	345.30	22,830,878.84	628	500.30	29,503,108.14
DEPARTMENT TOTALS	166	155.00	6,672,229.30	462	345.30	22,830,878.84	628	500.30	29,503,108.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,025.48	13	13.00	905,728.98	75	74.00	4,324,754.46
Agency Total	62	61.00	3,419,025.48	18	18.00	1,130,729.08	80	79.00	4,549,754.56

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,025.48	13	13.00	905,728.98	75	74.00	4,324,754.46
DEPARTMENT TOTALS	62	61.00	3,419,025.48	18	18.00	1,130,729.08	80	79.00	4,549,754.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	494.00	25,816,768.90	44	42.00	4,481,246.90	559	536.00	30,298,015.80
Agency Total	515	494.00	25,816,768.90	44	42.00	4,481,246.90	559	536.00	30,298,015.80

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	494.00	25,816,768.90	44	42.00	4,481,246.90	559	536.00	30,298,015.80
DEPARTMENT TOTALS	515	494.00	25,816,768.90	44	42.00	4,481,246.90	559	536.00	30,298,015.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	479.70	33,381,068.24	488	479.70	33,381,068.24
Agency Total	0	0.00	0.00	488	479.70	33,381,068.24	488	479.70	33,381,068.24
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	479.70	33,381,068.24	488	479.70	33,381,068.24
DEPARTMENT TOTALS	0	0.00	0.00	488	479.70	33,381,068.24	488	479.70	33,381,068.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,703,697.46	25	24.00	3,440,830.64	220	215.00	15,144,528.10
Agency Total	195	191.00	11,703,697.46	25	24.00	3,440,830.64	220	215.00	15,144,528.10
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,703,697.46	25	24.00	3,440,830.64	220	215.00	15,144,528.10
DEPARTMENT TOTALS	195	191.00	11,703,697.46	25	24.00	3,440,830.64	220	215.00	15,144,528.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
Agency Total	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
DEPARTMENT TOTALS	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	284.00	18,753,467.20	20	17.00	1,657,150.04	478	301.00	20,410,617.24
Agency Total	458	284.00	18,753,467.20	20	17.00	1,657,150.04	478	301.00	20,410,617.24

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	284.00	18,753,467.20	20	17.00	1,657,150.04	478	301.00	20,410,617.24
DEPARTMENT TOTALS	458	284.00	18,753,467.20	20	17.00	1,657,150.04	478	301.00	20,410,617.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,410.34	18	11.00	1,426,338.94	66	54.00	4,538,749.28
Agency Total	48	43.00	3,112,410.34	18	11.00	1,426,338.94	66	54.00	4,538,749.28

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,410.34	18	11.00	1,426,338.94	66	54.00	4,538,749.28
DEPARTMENT TOTALS	48	43.00	3,112,410.34	18	11.00	1,426,338.94	66	54.00	4,538,749.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,995	1,934.00	133,953,565.20	561	504.02	35,638,898.06	2,556	2,438.02	169,592,463.26
VETERANS AFFAIRS	780	720.00	29,270,029.36	28	5.00	567,009.60	808	725.00	29,837,038.96
ECONOMIC DEVELOPMENT	60	58.00	4,007,941.60	44	44.00	4,716,080.46	104	102.00	8,724,022.06
CRT	642	508.75	24,622,359.58	21	21.00	1,769,607.06	663	529.75	26,391,966.64
DOTD	4,145	4,143.00	215,979,594.48	16	16.00	1,877,137.60	4,161	4,159.00	217,856,732.08
DPSC - CORRECTIONS	4,574	4,357.00	216,859,006.32	64	63.00	7,450,808.56	4,638	4,420.00	224,309,814.88
DPSC - PUBLIC SAFETY	2,511	2,410.00	155,413,286.34	111	83.55	7,397,133.12	2,622	2,493.55	162,810,419.46
DYS-OFF OF JUV JUST	675	661.00	32,058,298.48	78	60.00	4,691,038.04	753	721.00	36,749,336.52
LDH	7,436	7,101.40	377,033,308.42	332	152.58	28,209,016.31	7,768	7,253.98	405,242,324.73
DCFS	3,561	3,474.00	165,797,270.23	56	45.00	4,393,859.60	3,617	3,519.00	170,191,129.83
DNR	271	263.00	17,578,506.40	10	10.00	1,086,845.24	281	273.00	18,665,351.64
REVENUE	661	625.00	36,017,762.56	41	13.00	2,457,016.12	702	638.00	38,474,778.68
DEQ	681	661.00	42,886,610.78	14	9.00	1,162,263.18	695	670.00	44,048,873.96
LWC	898	834.00	42,389,619.74	14	14.00	1,662,546.08	912	848.00	44,052,165.82
WILDLIFE & FISHERIES	731	721.00	44,482,313.20	10	9.00	990,561.00	741	730.00	45,472,874.20
CIVIL SERVICE AGENCIES	160	159.00	10,748,173.80	54	14.50	1,476,860.06	214	173.50	12,225,033.86
HIGHER EDUCATION	3,824	3,722.32	130,868,607.23	21,409	16,376.49	1,011,670,269.14	25,233	20,098.81	1,142,538,876.37
HEALTH CARE SERVICES	279	277.40	11,631,035.37	172	137.30	12,845,106.56	451	414.70	24,476,141.93
EDUCATION	480	436.00	28,557,061.96	127	123.00	9,640,386.34	607	559.00	38,197,448.30
EDUCATION - OTHER	166	155.00	6,672,229.30	462	345.30	22,830,878.84	628	500.30	29,503,108.14
PUBLIC SERVICE COMM	62	61.00	3,419,025.48	18	18.00	1,130,729.08	80	79.00	4,549,754.56
AGRICULTURE	515	494.00	25,816,768.90	44	42.00	4,481,246.90	559	536.00	30,298,015.80
JUSTICE	0	0.00	0.00	488	479.70	33,381,068.24	488	479.70	33,381,068.24
INSURANCE	195	191.00	11,703,697.46	25	24.00	3,440,830.64	220	215.00	15,144,528.10
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
SECRETARY OF STATE	458	284.00	18,753,467.20	20	17.00	1,657,150.04	478	301.00	20,410,617.24
TREASURY	48	43.00	3,112,410.34	18	11.00	1,426,338.94	66	54.00	4,538,749.28
TOTALS	35,812	34,297.87	1,789,855,112.93	24,251	18,651.44	1,209,123,932.83	60,063	52,949.31	2,998,979,045.76

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/23/2021

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,103	3,999.72	142,499,642.60	21,581	16,513.79	1,024,515,375.70	25,684	20,513.51	1,167,015,018.30
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,709	30,298.15	1,647,355,470.33	2,660	2,127.65	184,163,556.73	34,369	32,425.80	1,831,519,027.06
TOTALS	35,812	34,297.87	1,789,855,112.93	24,251	18,651.44	1,209,123,932.83	60,063	52,949.31	2,998,979,045.76
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,812	34,297.87	1,789,855,112.93	24,241	18,641.44	1,208,678,932.43	60,053	52,939.31	2,998,534,045.36
Employees with In-State Resident	33,332		1,693,233,936.21	15,861		800,279,665.54	49,193		2,493,513,601.75
Employees with Out-of State Resident	1,026		42,714,937.20	746		22,826,730.17	1,772		65,541,667.37
Employees with Unknown Resident	1,454		53,906,239.52	7,644		386,017,537.12	9,098		439,923,776.64