



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/8/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/8/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.02	5,415,832.18	96	71.02	5,415,832.18
Agency Total	0	0.00	0.00	96	71.02	5,415,832.18	96	71.02	5,415,832.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	629,216.90	2	2.00	258,336.00	11	11.00	887,552.90
Agency Total	9	9.00	629,216.90	2	2.00	258,336.00	11	11.00	887,552.90
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,305,118.40	1	1.00	105,560.00	42	40.00	2,410,678.40
Agency Total	41	39.00	2,305,118.40	1	1.00	105,560.00	42	40.00	2,410,678.40
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,764,816.04	1	1.00	104,000.00	28	28.00	1,868,816.04
Agency Total	27	27.00	1,764,816.04	1	1.00	104,000.00	28	28.00	1,868,816.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	388.00	26,194,069.98	113	109.00	8,893,309.88	524	497.00	35,087,379.86
Agency Total	411	388.00	26,194,069.98	113	109.00	8,893,309.88	524	497.00	35,087,379.86
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	13,477,319.96	16	6.00	1,184,788.80	186	175.00	14,662,108.76
Agency Total	170	169.00	13,477,319.96	16	6.00	1,184,788.80	186	175.00	14,662,108.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	232	232.00	13,991,435.90	232	232.00	13,991,435.90
Agency Total	0	0.00	0.00	232	232.00	13,991,435.90	232	232.00	13,991,435.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,495,502.88	2	2.00	183,123.20	42	42.00	2,678,626.08
Agency Total	40	40.00	2,495,502.88	2	2.00	183,123.20	42	42.00	2,678,626.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,761,878.38	1	1.00	121,305.60	70	69.00	3,883,183.98
Agency Total	69	68.00	3,761,878.38	1	1.00	121,305.60	70	69.00	3,883,183.98
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	82	62.00	3,472,319.76	96	76.00	4,306,066.96
Agency Total	14	14.00	833,747.20	82	62.00	3,472,319.76	96	76.00	4,306,066.96

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,845,365.76	0	0.00	0.00	89	88.00	5,845,365.76
Agency Total	89	88.00	5,845,365.76	0	0.00	0.00	89	88.00	5,845,365.76
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,168,899.20	2	2.00	265,000.32	42	39.00	2,433,899.52
Agency Total	40	37.00	2,168,899.20	2	2.00	265,000.32	42	39.00	2,433,899.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,716,864.02	0	0.00	0.00	38	38.00	2,716,864.02
Agency Total	38	38.00	2,716,864.02	0	0.00	0.00	38	38.00	2,716,864.02
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,475,635.20	0	0.00	0.00	40	40.00	1,475,635.20
Agency Total	40	40.00	1,475,635.20	0	0.00	0.00	40	40.00	1,475,635.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	821.00	59,414,531.54	2	1.50	211,297.84	852	822.50	59,625,829.38
Agency Total	850	821.00	59,414,531.54	2	1.50	211,297.84	852	822.50	59,625,829.38

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	4,034,056.00	1	1.00	135,200.00	53	52.00	4,169,256.00
Agency Total	52	51.00	4,034,056.00	1	1.00	135,200.00	53	52.00	4,169,256.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,327,817.60	0	0.00	0.00	97	97.00	6,327,817.60
Agency Total	97	97.00	6,327,817.60	0	0.00	0.00	97	97.00	6,327,817.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	140,483.20	0	0.00	0.00	2	2.00	140,483.20
Agency Total	2	2.00	140,483.20	0	0.00	0.00	2	2.00	140,483.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,005	1,944.00	134,490,143.06	558	498.52	35,194,207.30	2,563	2,442.52	169,684,350.36
DEPARTMENT TOTALS	2,005	1,944.00	134,490,143.06	558	498.52	35,194,207.30	2,563	2,442.52	169,684,350.36

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	109.00	4,767,410.44	28	5.00	567,009.60	143	114.00	5,334,420.04
Agency Total	115	109.00	4,767,410.44	28	5.00	567,009.60	143	114.00	5,334,420.04
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	103.00	4,385,341.22	0	0.00	0.00	120	103.00	4,385,341.22
Agency Total	120	103.00	4,385,341.22	0	0.00	0.00	120	103.00	4,385,341.22
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	131.00	5,043,095.20	0	0.00	0.00	146	131.00	5,043,095.20
Agency Total	146	131.00	5,043,095.20	0	0.00	0.00	146	131.00	5,043,095.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	132.00	5,341,866.40	0	0.00	0.00	143	132.00	5,341,866.40
Agency Total	143	132.00	5,341,866.40	0	0.00	0.00	143	132.00	5,341,866.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	132.00	5,079,547.20	0	0.00	0.00	145	132.00	5,079,547.20
Agency Total	145	132.00	5,079,547.20	0	0.00	0.00	145	132.00	5,079,547.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	116.00	5,001,786.40	0	0.00	0.00	124	116.00	5,001,786.40
Agency Total	124	116.00	5,001,786.40	0	0.00	0.00	124	116.00	5,001,786.40

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	723.00	29,619,046.86	28	5.00	567,009.60	821	728.00	30,186,056.46
DEPARTMENT TOTALS	793	723.00	29,619,046.86	28	5.00	567,009.60	821	728.00	30,186,056.46

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,610,398.40	11	11.00	1,453,263.50	33	32.00	3,063,661.90
Agency Total	22	21.00	1,610,398.40	11	11.00	1,453,263.50	33	32.00	3,063,661.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,296,196.76	33	33.00	3,245,717.28	69	69.00	5,541,914.04
Agency Total	36	36.00	2,296,196.76	33	33.00	3,245,717.28	69	69.00	5,541,914.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,906,595.16	44	44.00	4,698,980.78	102	101.00	8,605,575.94
DEPARTMENT TOTALS	58	57.00	3,906,595.16	44	44.00	4,698,980.78	102	101.00	8,605,575.94

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.75	2,679,956.76	4	4.00	368,377.62	47	43.75	3,048,334.38
Agency Total	43	39.75	2,679,956.76	4	4.00	368,377.62	47	43.75	3,048,334.38
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,159,768.00	1	1.00	121,576.00	43	43.00	2,281,344.00
Agency Total	42	42.00	2,159,768.00	1	1.00	121,576.00	43	43.00	2,281,344.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	59.00	3,188,582.80	2	2.00	239,907.20	78	61.00	3,428,490.00
Agency Total	76	59.00	3,188,582.80	2	2.00	239,907.20	78	61.00	3,428,490.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	274.00	11,790,607.40	5	5.00	337,171.20	353	279.00	12,127,778.60
Agency Total	348	274.00	11,790,607.40	5	5.00	337,171.20	353	279.00	12,127,778.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,713,521.68	5	5.00	387,306.40	34	33.00	2,100,828.08
Agency Total	29	28.00	1,713,521.68	5	5.00	387,306.40	34	33.00	2,100,828.08
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	70.00	3,254,631.38	2	2.00	218,524.80	115	72.00	3,473,156.18
Agency Total	113	70.00	3,254,631.38	2	2.00	218,524.80	115	72.00	3,473,156.18

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	512.75	24,787,068.02	19	19.00	1,672,863.22	670	531.75	26,459,931.24
DEPARTMENT TOTALS	651	512.75	24,787,068.02	19	19.00	1,672,863.22	670	531.75	26,459,931.24

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	12,153,752.00	7	7.00	971,755.20	193	193.00	13,125,507.20
Agency Total	186	186.00	12,153,752.00	7	7.00	971,755.20	193	193.00	13,125,507.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,954	3,953.00	204,019,288.20	10	10.00	1,034,342.40	3,964	3,963.00	205,053,630.60
Agency Total	3,954	3,953.00	204,019,288.20	10	10.00	1,034,342.40	3,964	3,963.00	205,053,630.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,140	4,139.00	216,173,040.20	17	17.00	2,006,097.60	4,157	4,156.00	218,179,137.80
DEPARTMENT TOTALS	4,140	4,139.00	216,173,040.20	17	17.00	2,006,097.60	4,157	4,156.00	218,179,137.80

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	281	249.00	15,190,734.15	14	14.00	1,283,257.04	295	263.00	16,473,991.19
Agency Total	281	249.00	15,190,734.15	19	19.00	1,503,257.34	300	268.00	16,693,991.49
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,231	1,180.00	56,242,079.40	10	9.00	1,733,832.10	1,241	1,189.00	57,975,911.50
Agency Total	1,231	1,180.00	56,242,079.40	10	9.00	1,733,832.10	1,241	1,189.00	57,975,911.50
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	318.00	14,908,212.80	4	4.00	355,980.30	334	322.00	15,264,193.10
Agency Total	330	318.00	14,908,212.80	4	4.00	355,980.30	334	322.00	15,264,193.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	258.00	11,924,080.20	6	6.00	661,841.70	274	264.00	12,585,921.90
Agency Total	268	258.00	11,924,080.20	6	6.00	661,841.70	274	264.00	12,585,921.90
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	6,524,672.96	1	1.00	76,245.26	166	158.00	6,600,918.22
Agency Total	165	157.00	6,524,672.96	1	1.00	76,245.26	166	158.00	6,600,918.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	438.00	20,735,062.40	5	5.00	521,747.46	462	443.00	21,256,809.86
Agency Total	457	438.00	20,735,062.40	5	5.00	521,747.46	462	443.00	21,256,809.86

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	480.00	23,181,271.36	8	8.00	1,155,780.60	504	488.00	24,337,051.96
Agency Total	496	480.00	23,181,271.36	8	8.00	1,155,780.60	504	488.00	24,337,051.96
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	300.00	13,687,897.60	4	4.00	515,606.00	319	304.00	14,203,503.60
Agency Total	315	300.00	13,687,897.60	4	4.00	515,606.00	319	304.00	14,203,503.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	761.00	43,667,014.56	0	0.00	0.00	808	761.00	43,667,014.56
Agency Total	808	761.00	43,667,014.56	0	0.00	0.00	808	761.00	43,667,014.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	289.00	12,726,309.44	6	6.00	587,932.54	303	295.00	13,314,241.98
Agency Total	297	289.00	12,726,309.44	6	6.00	587,932.54	303	295.00	13,314,241.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,457,307.94	0	0.00	0.00	64	62.00	3,457,307.94
Agency Total	64	62.00	3,457,307.94	0	0.00	0.00	64	62.00	3,457,307.94
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,712	4,492.00	222,244,642.81	58	57.00	6,892,223.00	4,770	4,549.00	229,136,865.81
DEPARTMENT TOTALS	4,712	4,492.00	222,244,642.81	63	62.00	7,112,223.30	4,775	4,554.00	229,356,866.11

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	107.00	6,768,842.60	1	1.00	155,896.00	117	108.00	6,924,738.60
Agency Total	116	107.00	6,768,842.60	1	1.00	155,896.00	117	108.00	6,924,738.60
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,699	1,644.00	117,492,414.78	84	59.55	4,987,945.56	1,783	1,703.55	122,480,360.34
Agency Total	1,699	1,644.00	117,492,414.78	84	59.55	4,987,945.56	1,783	1,703.55	122,480,360.34
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	506.00	21,704,009.60	5	4.00	465,748.40	540	510.00	22,169,758.00
Agency Total	535	506.00	21,704,009.60	5	4.00	465,748.40	540	510.00	22,169,758.00
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	146.00	9,452,153.88	12	11.00	1,056,995.94	166	157.00	10,509,149.82
Agency Total	154	146.00	9,452,153.88	12	11.00	1,056,995.94	166	157.00	10,509,149.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,528	2,426.00	156,850,624.06	106	79.55	7,061,368.08	2,634	2,505.55	163,911,992.14
DEPARTMENT TOTALS	2,528	2,426.00	156,850,624.06	106	79.55	7,061,368.08	2,634	2,505.55	163,911,992.14

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	695.00	33,476,193.40	79	63.00	4,772,682.72	785	758.00	38,248,876.12
Agency Total	706	695.00	33,476,193.40	79	63.00	4,772,682.72	785	758.00	38,248,876.12

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	695.00	33,476,193.40	79	63.00	4,772,682.72	785	758.00	38,248,876.12
DEPARTMENT TOTALS	706	695.00	33,476,193.40	79	63.00	4,772,682.72	785	758.00	38,248,876.12

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.80	7,219,763.20	15	12.60	1,940,165.76	151	148.40	9,159,928.96
Agency Total	136	135.80	7,219,763.20	15	12.60	1,940,165.76	151	148.40	9,159,928.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	160.00	8,978,281.00	21	11.93	2,260,986.42	192	171.93	11,239,267.42
Agency Total	171	160.00	8,978,281.00	21	11.93	2,260,986.42	192	171.93	11,239,267.42
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	11,982,646.00	16	11.00	2,182,648.00	219	214.00	14,165,294.00
Agency Total	203	203.00	11,982,646.00	16	11.00	2,182,648.00	219	214.00	14,165,294.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	863.00	45,323,490.16	63	59.00	3,562,377.78	937	922.00	48,885,867.94
Agency Total	874	863.00	45,323,490.16	63	59.00	3,562,377.78	937	922.00	48,885,867.94
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	394.20	30,028,290.50	18	10.00	1,609,256.22	444	404.20	31,637,546.72
Agency Total	426	394.20	30,028,290.50	18	10.00	1,609,256.22	444	404.20	31,637,546.72

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	131.40	7,661,642.56	9	7.40	1,445,458.56	145	138.80	9,107,101.12
Agency Total	136	131.40	7,661,642.56	9	7.40	1,445,458.56	145	138.80	9,107,101.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,532,473.96	4	4.00	553,247.76	100	100.00	6,085,721.72
Agency Total	96	96.00	5,532,473.96	4	4.00	553,247.76	100	100.00	6,085,721.72
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	384.00	20,299,624.80	19	3.00	1,342,062.28	406	387.00	21,641,687.08
Agency Total	387	384.00	20,299,624.80	19	3.00	1,342,062.28	406	387.00	21,641,687.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	536,390.40	1	1.00	140,000.12	7	7.00	676,390.52
Agency Total	6	6.00	536,390.40	1	1.00	140,000.12	7	7.00	676,390.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,705,180.00	6	5.75	1,018,508.40	118	116.75	6,723,688.40
Agency Total	112	111.00	5,705,180.00	6	5.75	1,018,508.40	118	116.75	6,723,688.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,259	1,210.00	77,096,217.12	76	14.50	4,648,048.86	1,335	1,224.50	81,744,265.98
Agency Total	1,259	1,210.00	77,096,217.12	76	14.50	4,648,048.86	1,335	1,224.50	81,744,265.98

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,691	1,533.00	73,817,999.84	43	18.50	4,071,288.26	1,734	1,551.50	77,889,288.10
Agency Total	1,691	1,533.00	73,817,999.84	43	18.50	4,071,288.26	1,734	1,551.50	77,889,288.10
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,633	1,569.00	66,093,770.76	44	10.50	2,059,392.40	1,677	1,579.50	68,153,163.16
Agency Total	1,633	1,569.00	66,093,770.76	44	10.50	2,059,392.40	1,677	1,579.50	68,153,163.16
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	72.00	3,802,952.92	4	2.00	307,351.20	80	74.00	4,110,304.12
Agency Total	76	72.00	3,802,952.92	4	2.00	307,351.20	80	74.00	4,110,304.12
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	4,510,303.20	7	2.00	401,856.00	91	83.00	4,912,159.20
Agency Total	84	81.00	4,510,303.20	7	2.00	401,856.00	91	83.00	4,912,159.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,604,932.80	12	4.00	840,778.90	94	86.00	5,445,711.70
Agency Total	82	82.00	4,604,932.80	12	4.00	840,778.90	94	86.00	5,445,711.70
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	6,911,135.14	6	5.80	1,235,087.87	120	119.80	8,146,223.01
Agency Total	114	114.00	6,911,135.14	6	5.80	1,235,087.87	120	119.80	8,146,223.01

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,491	7,150.40	380,371,479.96	365	183.98	29,698,514.97	7,856	7,334.38	410,069,994.93
DEPARTMENT TOTALS	7,491	7,150.40	380,371,479.96	365	183.98	29,698,514.97	7,856	7,334.38	410,069,994.93

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,553	3,463.00	165,649,610.51	79	62.00	5,771,391.60	3,632	3,525.00	171,421,002.11
Agency Total	3,553	3,463.00	165,649,610.51	79	62.00	5,771,391.60	3,632	3,525.00	171,421,002.11

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,553	3,463.00	165,649,610.51	79	62.00	5,771,391.60	3,632	3,525.00	171,421,002.11
DEPARTMENT TOTALS	3,553	3,463.00	165,649,610.51	79	62.00	5,771,391.60	3,632	3,525.00	171,421,002.11

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
Agency Total	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	155.00	10,053,763.20	1	1.00	124,276.10	164	156.00	10,178,039.30
Agency Total	163	155.00	10,053,763.20	1	1.00	124,276.10	164	156.00	10,178,039.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
Agency Total	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	265.00	17,688,049.60	10	10.00	1,086,845.24	284	275.00	18,774,894.84
DEPARTMENT TOTALS	274	265.00	17,688,049.60	10	10.00	1,086,845.24	284	275.00	18,774,894.84

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	630.00	36,410,928.32	29	14.00	2,267,827.64	697	644.00	38,678,755.96
Agency Total	668	630.00	36,410,928.32	29	14.00	2,267,827.64	697	644.00	38,678,755.96

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	630.00	36,410,928.32	29	14.00	2,267,827.64	697	644.00	38,678,755.96
DEPARTMENT TOTALS	668	630.00	36,410,928.32	29	14.00	2,267,827.64	697	644.00	38,678,755.96

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	668.00	43,378,296.78	14	9.00	1,162,263.18	701	677.00	44,540,559.96
Agency Total	687	668.00	43,378,296.78	14	9.00	1,162,263.18	701	677.00	44,540,559.96
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	668.00	43,378,296.78	14	9.00	1,162,263.18	701	677.00	44,540,559.96
DEPARTMENT TOTALS	687	668.00	43,378,296.78	14	9.00	1,162,263.18	701	677.00	44,540,559.96

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	816.00	41,993,461.12	12	12.00	1,461,851.30	901	828.00	43,455,312.42
Agency Total	889	816.00	41,993,461.12	12	12.00	1,461,851.30	901	828.00	43,455,312.42

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	816.00	41,993,461.12	12	12.00	1,461,851.30	901	828.00	43,455,312.42
DEPARTMENT TOTALS	889	816.00	41,993,461.12	12	12.00	1,461,851.30	901	828.00	43,455,312.42

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,416,172.20	1	1.00	123,930.04	41	41.00	2,540,102.24
Agency Total	40	40.00	2,416,172.20	1	1.00	123,930.04	41	41.00	2,540,102.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	17,474,730.00	6	5.00	556,253.36	264	261.00	18,030,983.36
Agency Total	258	256.00	17,474,730.00	6	5.00	556,253.36	264	261.00	18,030,983.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	214.00	12,462,673.60	2	2.00	188,697.60	221	216.00	12,651,371.20
Agency Total	219	214.00	12,462,673.60	2	2.00	188,697.60	221	216.00	12,651,371.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	217.00	12,550,428.80	1	1.00	121,680.00	219	218.00	12,672,108.80
Agency Total	218	217.00	12,550,428.80	1	1.00	121,680.00	219	218.00	12,672,108.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	727.00	44,904,004.60	10	9.00	990,561.00	745	736.00	45,894,565.60
DEPARTMENT TOTALS	735	727.00	44,904,004.60	10	9.00	990,561.00	745	736.00	45,894,565.60

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,971,049.80	39	0.00	474,732.96	137	98.00	7,445,782.76
Agency Total	98	98.00	6,971,049.80	39	0.00	474,732.96	137	98.00	7,445,782.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
Agency Total	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
Agency Total	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	694,949.32	12	10.50	694,949.32
Agency Total	0	0.00	0.00	12	10.50	694,949.32	12	10.50	694,949.32
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	10,630,695.40	54	13.50	1,405,243.58	210	168.50	12,035,938.98
DEPARTMENT TOTALS	156	155.00	10,630,695.40	54	13.50	1,405,243.58	210	168.50	12,035,938.98

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	647	645.92	25,361,870.56	4,373	3,493.75	232,912,421.23	5,020	4,139.67	258,274,291.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	647	645.92	25,361,870.56	4,373	3,493.75	232,912,421.23	5,020	4,139.67	258,274,291.79
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,517,360.00	212	152.84	7,121,117.46	259	199.84	8,638,477.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,517,360.00	212	152.84	7,121,117.46	259	199.84	8,638,477.46
0603 - University of New Orleans									
Education Employees	56	49.00	2,132,359.62	475	462.22	30,216,292.42	531	511.22	32,348,652.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	49.00	2,132,359.62	475	462.22	30,216,292.42	531	511.22	32,348,652.04
0604 - LSU-Health Sciences Center NO									
Education Employees	284	284.00	9,971,041.22	626	604.21	58,988,175.91	910	888.21	68,959,217.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	284	284.00	9,971,041.22	626	604.21	58,988,175.91	910	888.21	68,959,217.13
0605 - LSU-Eunice									
Education Employees	35	35.00	1,108,868.80	182	128.33	5,377,020.16	217	163.33	6,485,888.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,108,868.80	182	128.33	5,377,020.16	217	163.33	6,485,888.96
0606 - LSU-Shreveport									
Education Employees	63	62.60	1,752,366.72	364	280.46	15,687,428.83	427	343.06	17,439,795.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	62.60	1,752,366.72	364	280.46	15,687,428.83	427	343.06	17,439,795.55

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	139	137.45	5,206,898.32	359	308.10	22,751,059.70	498	445.55	27,957,958.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	137.45	5,206,898.32	359	308.10	22,751,059.70	498	445.55	27,957,958.02
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,587,841.00	128	122.59	8,230,241.10	170	163.89	9,818,082.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,587,841.00	128	122.59	8,230,241.10	170	163.89	9,818,082.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	82	82.00	3,218,572.89	400	396.77	34,730,745.49	482	478.77	37,949,318.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	82.00	3,218,572.89	400	396.77	34,730,745.49	482	478.77	37,949,318.38
0612 - Baton Rouge Community College									
Education Employees	56	56.00	1,850,825.60	405	322.62	19,350,643.17	461	378.62	21,201,468.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	1,850,825.60	405	322.62	19,350,643.17	461	378.62	21,201,468.77
0615 - SU Board of Supervisors									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	244	243.00	8,324,362.80	1,111	1,103.00	46,522,663.21	1,355	1,346.00	54,847,026.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	243.00	8,324,362.80	1,111	1,103.00	46,522,663.21	1,355	1,346.00	54,847,026.01

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	54	54.00	1,800,143.92	284	272.09	10,529,124.64	338	326.09	12,329,268.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,800,143.92	284	272.09	10,529,124.64	338	326.09	12,329,268.56
0618 - SU Shreveport									
Education Employees	37	36.00	1,206,183.13	249	199.82	7,476,906.55	286	235.82	8,683,089.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,206,183.13	249	199.82	7,476,906.55	286	235.82	8,683,089.68
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
0621 - Nicholls State University									
Education Employees	176	176.00	5,244,907.20	524	488.87	27,966,954.61	700	664.87	33,211,861.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	5,244,907.20	524	488.87	27,966,954.61	700	664.87	33,211,861.81
0623 - Grambling State University									
Education Employees	61	61.00	2,039,580.00	367	360.50	20,898,521.46	428	421.50	22,938,101.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,039,580.00	367	360.50	20,898,521.46	428	421.50	22,938,101.46
0625 - La Tech University									
Education Employees	249	249.00	7,236,611.20	995	706.38	40,785,117.65	1,244	955.38	48,021,728.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	249.00	7,236,611.20	995	706.38	40,785,117.65	1,244	955.38	48,021,728.85

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	119	115.50	3,624,462.96	558	432.93	29,325,845.80	677	548.43	32,950,308.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	119	115.50	3,624,462.96	558	432.93	29,325,845.80	677	548.43	32,950,308.76
0629 - University of La-Monroe									
Education Employees	182	182.00	6,171,790.20	676	675.55	42,640,520.77	858	857.55	48,812,310.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	182.00	6,171,790.20	676	675.55	42,640,520.77	858	857.55	48,812,310.97
0631 - Northwestern State University									
Education Employees	128	128.00	4,504,441.60	564	541.95	31,644,092.66	692	669.95	36,148,534.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	128.00	4,504,441.60	564	541.95	31,644,092.66	692	669.95	36,148,534.26
0634 - Southeastern La University									
Education Employees	298	294.00	9,396,493.60	824	735.06	42,723,461.23	1,122	1,029.06	52,119,954.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	298	294.00	9,396,493.60	824	735.06	42,723,461.23	1,122	1,029.06	52,119,954.83
0640 - University of La-Lafayette									
Education Employees	485	475.80	16,032,965.10	1,514	1,500.58	104,526,144.04	1,999	1,976.38	120,559,109.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	485	475.80	16,032,965.10	1,514	1,500.58	104,526,144.04	1,999	1,976.38	120,559,109.14
0641 - Delgado Community College									
Education Employees	168	128.00	5,285,675.20	906	664.46	35,794,568.33	1,074	792.46	41,080,243.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	128.00	5,285,675.20	906	664.46	35,794,568.33	1,074	792.46	41,080,243.53

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	13	10.34	242,434.40	138	103.53	5,074,907.92	151	113.87	5,317,342.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	10.34	242,434.40	138	103.53	5,074,907.92	151	113.87	5,317,342.32
0644 - Bossier Community College									
Education Employees	67	43.00	2,222,376.00	334	255.55	13,673,236.18	401	298.55	15,895,612.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	43.00	2,222,376.00	334	255.55	13,673,236.18	401	298.55	15,895,612.18
0671 - HED-Board of Regents									
Education Employees	29	29.00	1,814,155.20	209	196.00	13,689,706.94	238	225.00	15,503,862.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	1,814,155.20	209	196.00	13,689,706.94	238	225.00	15,503,862.14
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	249,412.80	170	130.19	6,946,524.49	178	138.19	7,195,937.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	249,412.80	170	130.19	6,946,524.49	178	138.19	7,195,937.29
0751 - Sowela Tech Comm College									
Education Employees	17	17.00	557,234.42	218	200.43	10,378,659.77	235	217.43	10,935,894.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	557,234.42	218	200.43	10,378,659.77	235	217.43	10,935,894.19
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	162	98.41	4,402,099.08	165	101.41	4,489,188.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	162	98.41	4,402,099.08	165	101.41	4,489,188.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	25	25.00	840,205.20	185	176.50	9,621,024.38	210	201.50	10,461,229.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	840,205.20	185	176.50	9,621,024.38	210	201.50	10,461,229.58
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	274	223.57	12,046,717.09	276	225.57	12,134,409.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	274	223.57	12,046,717.09	276	225.57	12,134,409.89
N645 - South La Community College-NP									
Education Employees	63	63.00	2,139,654.30	367	347.23	17,311,562.33	430	410.23	19,451,216.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,139,654.30	367	347.23	17,311,562.33	430	410.23	19,451,216.63
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	160	131.60	6,287,009.63	169	140.60	6,604,792.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	160	131.60	6,287,009.63	169	140.60	6,604,792.03
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	317	242.88	11,241,806.17	329	254.88	11,730,398.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	317	242.88	11,241,806.17	329	254.88	11,730,398.17
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	168	164.60	14,437,351.54	168	164.60	14,437,351.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	168	164.60	14,437,351.54	168	164.60	14,437,351.54

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,902	3,803.91	133,622,250.76	18,839	16,262.82	1,005,603,347.16	22,741	20,066.73	1,139,225,597.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,902	3,803.91	133,622,250.76	18,839	16,262.82	1,005,603,347.16	22,741	20,066.73	1,139,225,597.92

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	47.70	5,243,720.38	54	49.70	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	47.70	5,243,720.38	54	49.70	5,289,132.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	272.80	11,383,193.60	123	92.60	7,830,597.13	397	365.40	19,213,790.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	274	272.80	11,383,193.60	123	92.60	7,830,597.13	397	365.40	19,213,790.73
HEALTH CARE SERVICES TOTALS									
Education Employees	276	274.80	11,428,605.81	175	140.30	13,074,317.51	451	415.10	24,502,923.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	276	274.80	11,428,605.81	175	140.30	13,074,317.51	451	415.10	24,502,923.32

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
Agency Total	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	435.00	28,074,938.76	40	40.00	4,391,177.70	509	475.00	32,466,116.46
Agency Total	469	435.00	28,074,938.76	40	40.00	4,391,177.70	509	475.00	32,466,116.46
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
Agency Total	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	70	66.00	3,849,718.08	73	69.00	3,968,590.08
Agency Total	3	3.00	118,872.00	70	66.00	3,849,718.08	73	69.00	3,968,590.08
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	438.00	28,193,810.76	130	126.00	9,894,587.04	602	564.00	38,088,397.80
DEPARTMENT TOTALS	472	438.00	28,193,810.76	130	126.00	9,894,587.04	602	564.00	38,088,397.80

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	95.00	3,344,494.48	159	147.00	8,574,004.96	263	242.00	11,918,499.44
Agency Total	104	95.00	3,344,494.48	159	147.00	8,574,004.96	263	242.00	11,918,499.44
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	80	73.00	4,308,304.26	90	83.00	4,684,565.08
Agency Total	10	10.00	376,260.82	80	73.00	4,308,304.26	90	83.00	4,684,565.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	100	37.00	3,699,673.38	102	39.00	3,825,823.56
Agency Total	2	2.00	126,150.18	100	37.00	3,699,673.38	102	39.00	3,825,823.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,679,440.92	9	9.00	748,075.38	55	54.00	3,427,516.30
Agency Total	46	45.00	2,679,440.92	9	9.00	748,075.38	55	54.00	3,427,516.30
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
Agency Total	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	157.00	6,778,461.90	439	341.80	21,909,788.20	606	498.80	28,688,250.10
DEPARTMENT TOTALS	167	157.00	6,778,461.90	439	341.80	21,909,788.20	606	498.80	28,688,250.10

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,379,834.64	13	13.00	936,365.04	74	73.00	4,316,199.68
Agency Total	61	60.00	3,379,834.64	18	18.00	1,161,365.14	79	78.00	4,541,199.78

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,379,834.64	13	13.00	936,365.04	74	73.00	4,316,199.68
DEPARTMENT TOTALS	61	60.00	3,379,834.64	18	18.00	1,161,365.14	79	78.00	4,541,199.78

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	499.00	26,380,505.58	43	41.00	4,255,368.26	570	540.00	30,635,873.84
Agency Total	527	499.00	26,380,505.58	43	41.00	4,255,368.26	570	540.00	30,635,873.84

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	499.00	26,380,505.58	43	41.00	4,255,368.26	570	540.00	30,635,873.84
DEPARTMENT TOTALS	527	499.00	26,380,505.58	43	41.00	4,255,368.26	570	540.00	30,635,873.84

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.20	32,557,103.28	489	480.20	32,557,103.28
Agency Total	0	0.00	0.00	489	480.20	32,557,103.28	489	480.20	32,557,103.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.20	32,557,103.28	489	480.20	32,557,103.28
DEPARTMENT TOTALS	0	0.00	0.00	489	480.20	32,557,103.28	489	480.20	32,557,103.28

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	11,759,004.66	24	23.00	3,280,830.54	220	215.00	15,039,835.20
Agency Total	196	192.00	11,759,004.66	24	23.00	3,280,830.54	220	215.00	15,039,835.20
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	11,759,004.66	24	23.00	3,280,830.54	220	215.00	15,039,835.20
DEPARTMENT TOTALS	196	192.00	11,759,004.66	24	23.00	3,280,830.54	220	215.00	15,039,835.20

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	281.00	18,762,796.00	22	18.00	1,707,930.38	482	299.00	20,470,726.38
Agency Total	460	281.00	18,762,796.00	22	18.00	1,707,930.38	482	299.00	20,470,726.38

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	281.00	18,762,796.00	22	18.00	1,707,930.38	482	299.00	20,470,726.38
DEPARTMENT TOTALS	460	281.00	18,762,796.00	22	18.00	1,707,930.38	482	299.00	20,470,726.38

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
Agency Total	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
DEPARTMENT TOTALS	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,005	1,944.00	134,490,143.06	558	498.52	35,194,207.30	2,563	2,442.52	169,684,350.36
VETERANS AFFAIRS	793	723.00	29,619,046.86	28	5.00	567,009.60	821	728.00	30,186,056.46
ECONOMIC DEVELOPMENT	58	57.00	3,906,595.16	44	44.00	4,698,980.78	102	101.00	8,605,575.94
CRT	651	512.75	24,787,068.02	19	19.00	1,672,863.22	670	531.75	26,459,931.24
DOTD	4,140	4,139.00	216,173,040.20	17	17.00	2,006,097.60	4,157	4,156.00	218,179,137.80
DPSC - CORRECTIONS	4,712	4,492.00	222,244,642.81	63	62.00	7,112,223.30	4,775	4,554.00	229,356,866.11
DPSC - PUBLIC SAFETY	2,528	2,426.00	156,850,624.06	106	79.55	7,061,368.08	2,634	2,505.55	163,911,992.14
DYS-OFF OF JUV JUST	706	695.00	33,476,193.40	79	63.00	4,772,682.72	785	758.00	38,248,876.12
LDH	7,491	7,150.40	380,371,479.96	365	183.98	29,698,514.97	7,856	7,334.38	410,069,994.93
DCFS	3,553	3,463.00	165,649,610.51	79	62.00	5,771,391.60	3,632	3,525.00	171,421,002.11
DNR	274	265.00	17,688,049.60	10	10.00	1,086,845.24	284	275.00	18,774,894.84
REVENUE	668	630.00	36,410,928.32	29	14.00	2,267,827.64	697	644.00	38,678,755.96
DEQ	687	668.00	43,378,296.78	14	9.00	1,162,263.18	701	677.00	44,540,559.96
LWC	889	816.00	41,993,461.12	12	12.00	1,461,851.30	901	828.00	43,455,312.42
WILDLIFE & FISHERIES	735	727.00	44,904,004.60	10	9.00	990,561.00	745	736.00	45,894,565.60
CIVIL SERVICE AGENCIES	156	155.00	10,630,695.40	54	13.50	1,405,243.58	210	168.50	12,035,938.98
HIGHER EDUCATION	3,902	3,803.91	133,622,250.76	18,839	16,262.82	1,005,603,347.16	22,741	20,066.73	1,139,225,597.92
HEALTH CARE SERVICES	276	274.80	11,428,605.81	175	140.30	13,074,317.51	451	415.10	24,502,923.32
EDUCATION	472	438.00	28,193,810.76	130	126.00	9,894,587.04	602	564.00	38,088,397.80
EDUCATION - OTHER	167	157.00	6,778,461.90	439	341.80	21,909,788.20	606	498.80	28,688,250.10
PUBLIC SERVICE COMM	61	60.00	3,379,834.64	18	18.00	1,161,365.14	79	78.00	4,541,199.78
AGRICULTURE	527	499.00	26,380,505.58	43	41.00	4,255,368.26	570	540.00	30,635,873.84
JUSTICE	0	0.00	0.00	489	480.20	32,557,103.28	489	480.20	32,557,103.28
INSURANCE	196	192.00	11,759,004.66	24	23.00	3,280,830.54	220	215.00	15,039,835.20
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	460	281.00	18,762,796.00	22	18.00	1,707,930.38	482	299.00	20,470,726.38
TREASURY	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
TOTALS	36,155	34,611.86	1,806,021,189.91	21,704	18,578.67	1,203,061,932.00	57,859	53,190.53	3,009,083,121.91

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,178	4,078.71	145,050,856.57	19,014	16,403.12	1,018,677,664.67	23,192	20,481.83	1,163,728,521.24
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,977	30,533.15	1,660,970,333.34	2,680	2,165.55	183,939,266.93	34,657	32,698.70	1,844,909,600.27
TOTALS	36,155	34,611.86	1,806,021,189.91	21,704	18,578.67	1,203,061,932.00	57,859	53,190.53	3,009,083,121.91
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,155	34,611.86	1,806,021,189.91	21,694	18,568.67	1,202,616,931.60	57,849	53,180.53	3,008,638,121.51
Employees with In-State Resident	33,658		1,708,596,028.70	13,908		809,152,019.72	47,566		2,517,748,048.42
Employees with Out-of State Resident	1,041		43,217,598.84	461		21,654,536.89	1,502		64,872,135.73
Employees with Unknown Resident	1,456		54,207,562.37	7,335		372,255,375.39	8,791		426,462,937.76