



STATECIVILSERVICE

Report on State Employment

Data as of 6/22/2018

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 6/22/2018

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,220	2,150.37	136,507,324.04	1,696	1,370.81	68,731,515.44	3,916	3,521.18	205,238,839.48
VETERANS AFFAIRS	837	764.50	26,928,572.84	13	5.00	500,093.28	850	769.50	27,428,666.12
ECONOMIC DEVELOPMENT	60	58.00	3,544,143.20	57	52.50	5,138,189.94	117	110.50	8,682,333.14
CRT	651	485.35	21,857,783.22	415	144.60	9,888,574.20	1,066	629.95	31,746,357.42
DOTD	4,203	4,194.00	203,006,463.14	121	79.00	3,810,858.36	4,324	4,273.00	206,817,321.50
DPSC - CORRECTIONS	4,858	4,686.00	208,810,104.62	86	73.70	7,725,713.12	4,944	4,759.70	216,535,817.74
DPSC - PUBLIC SAFETY	2,601	2,502.00	153,988,212.14	182	117.80	7,680,811.20	2,783	2,619.80	161,669,023.34
DYS-OFF OF JUV JUST	729	720.00	32,894,699.76	71	60.75	4,172,151.36	800	780.75	37,066,851.12
LDH	7,171	6,820.30	337,970,950.70	583	225.93	31,194,788.28	7,754	7,046.23	369,165,738.98
DCFS	3,498	3,416.00	151,020,532.20	80	66.50	4,760,873.52	3,578	3,482.50	155,781,405.72
DNR	276	271.00	16,515,085.60	29	15.00	1,123,015.96	305	286.00	17,638,101.56
REVENUE	714	662.00	36,258,328.86	33	19.65	2,027,439.18	747	681.65	38,285,768.04
DEQ	685	670.00	40,143,302.42	44	22.50	1,349,753.86	729	692.50	41,493,056.28
LWC	903	843.00	41,039,498.24	57	23.12	1,737,339.08	960	866.12	42,776,837.32
WILDLIFE & FISHERIES	791	771.00	44,436,506.56	64	38.74	1,720,353.13	855	809.74	46,156,859.69
CIVIL SERVICE AGENCIES	163	161.00	9,943,908.00	81	10.00	987,118.68	244	171.00	10,931,026.68
HIGHER EDUCATION	5,172	5,023.30	165,093,912.44	23,558	19,834.07	1,214,977,622.12	28,730	24,857.37	1,380,071,534.56
HEALTH CARE SERVICES	275	275.00	10,613,462.15	183	137.30	12,281,934.67	458	412.30	22,895,396.82
EDUCATION	452	420.50	25,542,374.36	217	192.08	13,369,146.40	669	612.58	38,911,520.76
EDUCATION - OTHER	349	333.50	12,268,159.54	486	389.25	22,787,254.42	835	722.75	35,055,413.96
PUBLIC SERVICE COMM	66	65.00	3,279,182.40	18	17.50	986,311.56	84	82.50	4,265,493.96
AGRICULTURE	546	528.00	25,958,004.28	52	47.50	4,176,896.88	598	575.50	30,134,901.16
JUSTICE	0	0.00	0.00	565	530.38	31,649,466.52	565	530.38	31,649,466.52
INSURANCE	196	190.00	10,833,044.56	30	27.50	3,390,811.84	226	217.50	14,223,856.40
LIEUTENANT GOVERNOR	3	3.00	155,188.80	16	14.10	902,962.32	19	17.10	1,058,151.12
SECRETARY OF STATE	539	353.00	18,976,666.80	185	175.60	9,995,501.10	724	528.60	28,972,167.90
TREASURY	46	41.00	2,843,018.88	26	12.50	1,389,744.98	72	53.50	4,232,763.86
RETIREMENT SYSTEMS	264	261.55	16,514,780.80	63	32.50	4,630,812.86	327	294.05	21,145,593.66
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,268	36,668.37	1,756,943,210.55	29,027	23,738.88	1,473,248,704.16	67,295	60,407.25	3,230,191,914.71
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
HOUSING AUTHORITIES	634	575.37	21,513,068.20	541	153.27	8,769,302.30	1,175	728.64	30,282,370.50
PORTS, LEVEE BOARDS	906	895.83	40,422,781.88	301	99.54	11,616,081.50	1,207	995.37	52,038,863.38
INDEPENDENT	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
LEGISLATIVE	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90
UNITS OF LOCAL GOVT	1,540	1,471.20	61,935,850.08	866	258.81	21,085,235.90	2,406	1,730.01	83,021,085.98
TOTAL WORKFORCE	39,808	38,139.57	1,818,879,060.63	29,893	23,997.69	1,494,333,940.06	69,701	62,137.26	3,313,213,000.69

Report on State Employment

Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/22/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,540.00	8	4.00	72,540.00
Board Members	0	0.00	0.00	6	0.00	390.00	6	0.00	390.00
All Other Employees	0	0.00	0.00	97	67.52	5,060,778.82	97	67.52	5,060,778.82
Agency Total	0	0.00	0.00	111	71.52	5,133,708.82	111	71.52	5,133,708.82
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Agency Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,219,768.20	1	1.00	101,504.00	45	42.37	2,321,272.20
Agency Total	44	41.37	2,219,768.20	1	1.00	101,504.00	45	42.37	2,321,272.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	30.00	1,889,165.20	0	0.00	0.00	32	30.00	1,889,165.20
Agency Total	32	30.00	1,889,165.20	5	5.00	300,693.12	37	35.00	2,189,858.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.62	130,663.00	15	7.62	130,663.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	377.00	24,090,963.36	103	103.00	8,264,261.72	498	480.00	32,355,225.08
Agency Total	395	377.00	24,090,963.36	118	110.62	8,394,924.72	513	487.62	32,485,888.08

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,880.00	8	4.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,325,633.06	12	5.00	848,318.64	173	165.00	13,173,951.70
Agency Total	161	160.00	12,325,633.06	20	9.00	923,198.64	181	169.00	13,248,831.70
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	273	273.00	15,247,815.96	273	273.00	15,247,815.96
Agency Total	0	0.00	0.00	273	273.00	15,247,815.96	273	273.00	15,247,815.96
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	792	767.00	30,538,927.46	794	769.00	30,625,205.86
Agency Total	2	2.00	86,278.40	792	767.00	30,538,927.46	794	769.00	30,625,205.86
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Agency Total	10	9.00	551,912.40	12	6.00	693,908.02	22	15.00	1,245,820.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.40	43,784.00	5	2.40	43,784.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	33	33.00	1,962,626.12	2	2.00	176,092.80	35	35.00	2,138,718.92
Agency Total	33	33.00	1,962,626.12	19	4.40	220,776.80	52	37.40	2,183,402.92

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	62	61.00	3,076,486.40	0	0.00	0.00	62	61.00	3,076,486.40
Agency Total	62	61.00	3,076,486.40	13	0.00	520.00	75	61.00	3,077,006.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	915,574.40	78	65.00	3,206,845.20	95	82.00	4,122,419.60
Agency Total	17	17.00	915,574.40	91	65.00	3,207,495.20	108	82.00	4,123,069.60
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,115,998.72	1	1.00	145,000.18	96	94.00	6,260,998.90
Agency Total	95	93.00	6,115,998.72	3	2.00	161,640.18	98	95.00	6,277,638.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,085,179.20	2	2.00	279,095.96	38	36.00	2,364,275.16
Agency Total	36	34.00	2,085,179.20	4	3.00	295,371.96	40	37.00	2,380,551.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,552.00	2	1.00	19,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,290,199.60	0	0.00	0.00	34	33.00	2,290,199.60
Agency Total	34	33.00	2,290,199.60	2	1.00	19,552.00	36	34.00	2,309,751.60

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,161,690.40	0	0.00	0.00	35	35.00	1,161,690.40
Agency Total	35	35.00	1,161,690.40	0	0.00	0.00	35	35.00	1,161,690.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
Agency Total	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	17.50	361,244.00	36	17.50	361,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	769.00	52,131,536.08	2	1.00	211,297.58	793	770.00	52,342,833.66
Agency Total	791	769.00	52,131,536.08	38	18.50	572,541.58	829	787.50	52,704,077.66
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,822,686.40	1	1.00	130,000.00	53	53.00	3,952,686.40
Agency Total	52	52.00	3,822,686.40	2	1.50	137,800.00	54	53.50	3,960,486.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,188.00	2	1.00	19,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,375,448.00	0	0.00	0.00	89	87.00	5,375,448.00
Agency Total	89	87.00	5,375,448.00	2	1.00	19,188.00	91	88.00	5,394,636.00

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Agency Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	81	40.02	762,567.00	81	40.02	762,567.00
Board Members	0	0.00	0.00	55	5.00	304,089.12	55	5.00	304,089.12
All Other Employees	1,912	1,853.37	121,467,404.34	1,372	1,296.52	65,142,629.56	3,284	3,149.89	186,610,033.90
Appropriated Personnel Area Totals	1,912	1,853.37	121,467,404.34	1,508	1,341.54	66,209,285.68	3,420	3,194.91	187,676,690.02

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/22/2018

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	62,566.40	3	3.00	62,566.40
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	122	120.50	7,072,885.30	4	4.00	541,988.98	126	124.50	7,614,874.28
Agency Total	122	120.50	7,072,885.30	14	7.00	604,905.38	136	127.50	7,677,790.68

0A97 - La Patients Compensation Fund

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,776.00	3	1.50	35,776.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,384,969.60	2	2.00	264,576.00	51	51.00	2,649,545.60
Agency Total	49	49.00	2,384,969.60	14	3.50	301,027.00	63	52.50	2,685,996.60

0B01 - Arch Examrs La St Bd /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	3	1.00	79,580.80	2	2.00	159,349.96	5	3.00	238,930.76
Agency Total	3	1.00	79,580.80	9	2.00	160,392.96	12	3.00	239,973.76

0B05 - Cemetery Bd La /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	51,001.60	5	2.00	154,580.40	6	3.00	205,582.00
Agency Total	1	1.00	51,001.60	9	2.00	154,580.40	10	3.00	205,582.00

0B07 - CPAs La St Bd /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	7	6.00	247,894.40	4	2.00	199,514.40	11	8.00	447,408.80
Agency Total	7	6.00	247,894.40	9	2.00	200,564.40	16	8.00	448,458.80

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	0.00	31,158.40	2	0.00	100.00	3	0.00	31,258.40
Agency Total	1	0.00	31,158.40	10	0.00	500.00	11	0.00	31,658.40

OB12 - Contractor Lic Bd La St /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	46	45.50	2,252,723.20	2	2.00	276,078.40	48	47.50	2,528,801.60
Agency Total	46	45.50	2,252,723.20	21	2.00	277,463.40	67	47.50	2,530,186.60

OB20 - Real Estate Comm La /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	18.00	786,479.20	2	2.00	219,627.20	21	20.00	1,006,106.40
Agency Total	19	18.00	786,479.20	16	3.50	251,377.20	35	21.50	1,037,856.40

OB25 - Cert Short Rep Bd Exm /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,912.00	2	1.00	49,575.10	3	1.00	65,487.10
Agency Total	1	0.00	15,912.00	9	1.00	49,950.10	10	1.00	65,862.10

OB27 - Used Mtr Veh&Parts Comm /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	14	13.00	540,914.40	2	1.00	103,409.40	16	14.00	644,323.80
Agency Total	14	13.00	540,914.40	11	1.00	103,934.40	25	14.00	644,848.80

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STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	19	19.00	752,554.40	2	2.00	216,683.22	21	21.00	969,237.62
Agency Total	19	19.00	752,554.40	20	2.00	217,483.22	39	21.00	970,037.62
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	25	24.00	804,752.00	6	1.00	75,504.80	31	25.00	880,256.80
Agency Total	25	24.00	804,752.00	14	1.00	76,279.80	39	25.00	881,031.80

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	1	0.00	19,094.40	1	1.00	50,000.00	2	1.00	69,094.40
Agency Total	1	0.00	19,094.40	7	1.00	50,600.00	8	1.00	69,694.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	129,542.40	9	6.00	129,542.40
Board Members	0	0.00	0.00	137	0.00	9,493.00	137	0.00	9,493.00
All Other Employees	308	297.00	15,039,919.70	42	23.27	2,383,194.36	350	320.27	17,423,114.06
Non-Appropriated Personnel Area Totals	308	297.00	15,039,919.70	188	29.27	2,522,229.76	496	326.27	17,562,149.46

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Agency Total	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	90	46.02	892,109.40	90	46.02	892,109.40
Board Members	0	0.00	0.00	197	5.00	313,957.12	197	5.00	313,957.12
All Other Employees	2,220	2,150.37	136,507,324.04	1,423	1,321.29	67,624,414.32	3,643	3,471.66	204,131,738.36
DEPARTMENT TOTALS	2,220	2,150.37	136,507,324.04	1,710	1,372.31	68,830,480.84	3,930	3,522.68	205,337,804.88

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	101	99.00	4,006,947.36	5	5.00	499,493.28	106	104.00	4,506,440.64
Agency Total	101	99.00	4,006,947.36	13	5.00	500,093.28	114	104.00	4,507,040.64

0131 - DVA-La War Veterans Home

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	111.00	4,085,042.00	0	0.00	0.00	132	111.00	4,085,042.00
Agency Total	132	111.00	4,085,042.00	0	0.00	0.00	132	111.00	4,085,042.00

0132 - DVA-NE La War Veterans Home

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	145.00	4,983,744.48	0	0.00	0.00	156	145.00	4,983,744.48
Agency Total	156	145.00	4,983,744.48	0	0.00	0.00	156	145.00	4,983,744.48

0134 - DVA-SW La War Veterans Home

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	134.00	4,796,251.20	0	0.00	0.00	157	134.00	4,796,251.20
Agency Total	157	134.00	4,796,251.20	0	0.00	0.00	157	134.00	4,796,251.20

0135 - DVA-NW La War Veterans Home

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	138.00	4,497,313.60	0	0.00	0.00	146	138.00	4,497,313.60
Agency Total	146	138.00	4,497,313.60	0	0.00	0.00	146	138.00	4,497,313.60

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	137.50	4,559,274.20	0	0.00	0.00	145	137.50	4,559,274.20
Agency Total	145	137.50	4,559,274.20	0	0.00	0.00	145	137.50	4,559,274.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	837	764.50	26,928,572.84	5	5.00	499,493.28	842	769.50	27,428,066.12
Appropriated Personnel Area Totals	837	764.50	26,928,572.84	13	5.00	500,093.28	850	769.50	27,428,666.12

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	837	764.50	26,928,572.84	5	5.00	499,493.28	842	769.50	27,428,066.12
DEPARTMENT TOTALS	837	764.50	26,928,572.84	13	5.00	500,093.28	850	769.50	27,428,666.12

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,656.00	9	4.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,317,357.60	12	12.00	1,453,821.72	32	31.00	2,771,179.32
Agency Total	20	19.00	1,317,357.60	21	16.50	1,538,477.72	41	35.50	2,855,835.32

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,226,785.60	36	36.00	3,599,712.22	76	75.00	5,826,497.82
Agency Total	40	39.00	2,226,785.60	36	36.00	3,599,712.22	76	75.00	5,826,497.82

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,656.00	9	4.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14
Appropriated Personnel Area Totals	60	58.00	3,544,143.20	57	52.50	5,138,189.94	117	110.50	8,682,333.14

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,656.00	9	4.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14
DEPARTMENT TOTALS	60	58.00	3,544,143.20	57	52.50	5,138,189.94	117	110.50	8,682,333.14

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STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	33,280.00	3	1.50	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.75	2,243,615.92	4	3.00	337,601.68	44	37.75	2,581,217.60
Agency Total	40	34.75	2,243,615.92	7	4.50	370,881.68	47	39.25	2,614,497.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,907,375.60	1	1.00	111,280.00	40	40.00	2,018,655.60
Agency Total	39	39.00	1,907,375.60	3	2.00	132,080.00	42	41.00	2,039,455.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	60.60	2,823,149.94	2	2.00	219,564.80	74	62.60	3,042,714.74
Agency Total	72	60.60	2,823,149.94	2	2.00	219,564.80	74	62.60	3,042,714.74
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	264.00	10,796,959.68	31	6.00	634,521.68	388	270.00	11,431,481.36
Agency Total	357	264.00	10,796,959.68	32	6.50	644,921.68	389	270.50	11,441,881.36
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,350,089.52	4	4.00	313,768.00	29	29.00	1,663,857.52
Agency Total	25	25.00	1,350,089.52	4	4.00	313,768.00	29	29.00	1,663,857.52

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	60.00	2,681,846.96	4	4.00	311,385.62	120	64.00	2,993,232.58
Agency Total	116	60.00	2,681,846.96	4	4.00	311,385.62	120	64.00	2,993,232.58

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	64,480.00	6	3.00	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	483.35	21,803,037.62	46	20.00	1,928,121.78	695	503.35	23,731,159.40
Appropriated Personnel Area Totals	649	483.35	21,803,037.62	52	23.00	1,992,601.78	701	506.35	23,795,639.40

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CRT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	362	120.60	7,846,472.32	364	122.60	7,901,217.92
Agency Total	2	2.00	54,745.60	362	120.60	7,846,472.32	364	122.60	7,901,217.92

0A98 - La Naval War Memorial Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	363	121.60	7,895,972.42	365	123.60	7,950,718.02
Non-Appropriated Personnel Area Totals	2	2.00	54,745.60	363	121.60	7,895,972.42	365	123.60	7,950,718.02

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	64,480.00	6	3.00	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	485.35	21,857,783.22	409	141.60	9,824,094.20	1,060	626.95	31,681,877.42
DEPARTMENT TOTALS	651	485.35	21,857,783.22	415	144.60	9,888,574.20	1,066	629.95	31,746,357.42

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.50	224,785.60	17	10.50	224,785.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	183.00	11,182,697.76	8	8.00	924,639.30	193	191.00	12,107,337.06
Agency Total	185	183.00	11,182,697.76	25	18.50	1,149,424.90	210	201.50	12,332,122.66

0276 - DOTD-Engineering & Operations

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	34.50	1,108,276.00	44	34.50	1,108,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,947	3,944.00	189,102,064.58	9	9.00	903,320.08	3,956	3,953.00	190,005,384.66
Agency Total	3,947	3,944.00	189,102,064.58	53	43.50	2,011,596.08	4,000	3,987.50	191,113,660.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	61	45.00	1,333,061.60	61	45.00	1,333,061.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,132	4,127.00	200,284,762.34	17	17.00	1,827,959.38	4,149	4,144.00	202,112,721.72
Appropriated Personnel Area Totals	4,132	4,127.00	200,284,762.34	78	62.00	3,161,020.98	4,210	4,189.00	203,445,783.32

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	12	9.00	426,608.00	2	2.00	156,769.60	14	11.00	583,377.60
Agency Total	12	9.00	426,608.00	13	2.00	157,769.60	25	11.00	584,377.60

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	139,880.00	9	9.00	139,880.00
Board Members	0	0.00	0.00	15	1.00	3,800.00	15	1.00	3,800.00
All Other Employees	59	58.00	2,295,092.80	4	4.00	298,500.80	63	62.00	2,593,593.60
Agency Total	59	58.00	2,295,092.80	28	14.00	442,180.80	87	72.00	2,737,273.60

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	139,880.00	9	9.00	139,880.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	71	67.00	2,721,700.80	7	7.00	505,157.38	78	74.00	3,226,858.18
Non-Appropriated Personnel Area Totals	71	67.00	2,721,700.80	43	17.00	649,837.38	114	84.00	3,371,538.18

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	70	54.00	1,472,941.60	70	54.00	1,472,941.60
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	4,203	4,194.00	203,006,463.14	24	24.00	2,333,116.76	4,227	4,218.00	205,339,579.90
DEPARTMENT TOTALS	4,203	4,194.00	203,006,463.14	121	79.00	3,810,858.36	4,324	4,273.00	206,817,321.50

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	236	214.00	12,330,032.20	14	14.00	1,531,107.76	250	228.00	13,861,139.96
Agency Total	236	214.00	12,330,032.20	19	19.00	1,751,108.06	255	233.00	14,081,140.26
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,317	1,278.00	53,663,236.90	14	14.00	2,197,049.40	1,331	1,292.00	55,860,286.30
Agency Total	1,317	1,278.00	53,663,236.90	14	14.00	2,197,049.40	1,331	1,292.00	55,860,286.30
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	48,056.32	3	2.40	48,056.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	313.00	13,724,329.58	4	4.00	346,021.52	338	317.00	14,070,351.10
Agency Total	334	313.00	13,724,329.58	7	6.40	394,077.84	341	319.40	14,118,407.42
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	274.00	11,392,000.88	6	6.00	627,205.80	289	280.00	12,019,206.68
Agency Total	283	274.00	11,392,000.88	6	6.00	627,205.80	289	280.00	12,019,206.68
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	5,547,001.20	0	0.00	0.00	161	159.00	5,547,001.20
Agency Total	161	159.00	5,547,001.20	0	0.00	0.00	161	159.00	5,547,001.20

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,388.00	5	2.50	50,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	480.00	20,415,795.40	5	5.00	510,921.58	503	485.00	20,926,716.98
Agency Total	498	480.00	20,415,795.40	10	7.50	561,309.58	508	487.50	20,977,104.98
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	534.00	22,955,060.70	8	8.00	1,075,166.04	549	542.00	24,030,226.74
Agency Total	541	534.00	22,955,060.70	8	8.00	1,075,166.04	549	542.00	24,030,226.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	333.00	13,088,140.00	4	4.00	505,447.54	340	337.00	13,593,587.54
Agency Total	336	333.00	13,088,140.00	4	4.00	505,447.54	340	337.00	13,593,587.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	755.00	40,975,579.84	0	0.00	0.00	799	755.00	40,975,579.84
Agency Total	799	755.00	40,975,579.84	0	0.00	0.00	799	755.00	40,975,579.84
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	282.00	11,349,291.20	6	6.00	567,329.62	294	288.00	11,916,620.82
Agency Total	288	282.00	11,349,291.20	6	6.00	567,329.62	294	288.00	11,916,620.82

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.80	46,494.24	5	2.80	46,494.24
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	65	64.00	3,369,636.72	0	0.00	0.00	65	64.00	3,369,636.72
Agency Total	65	64.00	3,369,636.72	12	2.80	47,019.24	77	66.80	3,416,655.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.70	144,938.56	13	7.70	144,938.56
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,858	4,686.00	208,810,104.62	61	61.00	7,360,249.26	4,919	4,747.00	216,170,353.88
Appropriated Personnel Area Totals	4,858	4,686.00	208,810,104.62	86	73.70	7,725,713.12	4,944	4,759.70	216,535,817.74

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.70	144,938.56	13	7.70	144,938.56
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,858	4,686.00	208,810,104.62	61	61.00	7,360,249.26	4,919	4,747.00	216,170,353.88
DEPARTMENT TOTALS	4,858	4,686.00	208,810,104.62	86	73.70	7,725,713.12	4,944	4,759.70	216,535,817.74

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	162,240.00	14	7.00	162,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	5,882,167.20	2	1.00	199,819.88	107	100.00	6,081,987.08
Agency Total	105	99.00	5,882,167.20	16	8.00	362,059.88	121	107.00	6,244,227.08

0419 - DPS-Office of State Police

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.00	247,520.00	16	10.00	247,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,800	1,746.00	118,368,687.84	77	57.05	4,631,086.98	1,877	1,803.05	122,999,774.82
Agency Total	1,800	1,746.00	118,368,687.84	93	67.05	4,878,606.98	1,893	1,813.05	123,247,294.82

0420 - DPS-Office of Motor Vehicles

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.50	183,040.00	13	7.50	183,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	473.00	19,679,788.18	8	6.25	434,358.34	518	479.25	20,114,146.52
Agency Total	510	473.00	19,679,788.18	21	13.75	617,398.34	531	486.75	20,297,186.52

0422 - DPS-Off of State Fire Marshall

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	37,440.00	3	1.50	37,440.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	153	151.00	8,437,540.12	10	8.00	855,686.52	163	159.00	9,293,226.64
Agency Total	153	151.00	8,437,540.12	17	9.50	893,426.52	170	160.50	9,330,966.64

0423 - DPS-La Gaming Control Board

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	267,824.96	9	9.00	267,824.96
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Agency Total	1	1.00	48,900.80	11	11.00	431,146.56	12	12.00	480,047.36

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STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Agency Total	10	10.00	506,979.20	2	1.50	127,480.08	12	11.50	634,459.28

0425 - DPS-La Highway Safety Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
Agency Total	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	26.50	642,720.00	47	26.50	642,720.00
Board Members	0	0.00	0.00	13	9.00	268,124.96	13	9.00	268,124.96
All Other Employees	2,591	2,492.00	153,624,357.74	101	76.30	6,509,284.60	2,692	2,568.30	160,133,642.34
Appropriated Personnel Area Totals	2,591	2,492.00	153,624,357.74	161	111.80	7,420,129.56	2,752	2,603.80	161,044,487.30

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	324,168.00	3	2.00	123,009.64	12	11.00	447,177.64
Agency Total	9	9.00	324,168.00	11	3.50	152,129.64	20	12.50	476,297.64

0A91 - Private Investigator Examiners

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	39,686.40	4	2.00	96,072.00	5	3.00	135,758.40
Agency Total	1	1.00	39,686.40	10	2.50	108,552.00	11	3.50	148,238.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	363,854.40	7	4.00	219,081.64	17	14.00	582,936.04
Non-Appropriated Personnel Area Totals	10	10.00	363,854.40	21	6.00	260,681.64	31	16.00	624,536.04

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	51	28.50	684,320.00	51	28.50	684,320.00
Board Members	0	0.00	0.00	23	9.00	268,124.96	23	9.00	268,124.96
All Other Employees	2,601	2,502.00	153,988,212.14	108	80.30	6,728,366.24	2,709	2,582.30	160,716,578.38
DEPARTMENT TOTALS	2,601	2,502.00	153,988,212.14	182	117.80	7,680,811.20	2,783	2,619.80	161,669,023.34

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	720.00	32,894,699.76	70	60.00	4,159,421.76	799	780.00	37,054,121.52
Agency Total	729	720.00	32,894,699.76	71	60.75	4,172,151.36	800	780.75	37,066,851.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	720.00	32,894,699.76	70	60.00	4,159,421.76	799	780.00	37,054,121.52
Appropriated Personnel Area Totals	729	720.00	32,894,699.76	71	60.75	4,172,151.36	800	780.75	37,066,851.12

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	720.00	32,894,699.76	70	60.00	4,159,421.76	799	780.00	37,054,121.52
DEPARTMENT TOTALS	729	720.00	32,894,699.76	71	60.75	4,172,151.36	800	780.75	37,066,851.12

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.30	6,664,644.48	14	12.60	1,623,009.44	156	153.90	8,287,653.92
Agency Total	142	141.30	6,664,644.48	14	12.60	1,623,009.44	156	153.90	8,287,653.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,403,839.04	18	9.73	1,858,794.08	163	153.73	9,262,633.12
Agency Total	145	144.00	7,403,839.04	18	9.73	1,858,794.08	163	153.73	9,262,633.12
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	10,489,055.20	19	11.00	2,253,326.40	214	203.00	12,742,381.60
Agency Total	195	192.00	10,489,055.20	19	11.00	2,253,326.40	214	203.00	12,742,381.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	259,563.20	2	2.00	202,513.48	7	7.00	462,076.68
Agency Total	5	5.00	259,563.20	2	2.00	202,513.48	7	7.00	462,076.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	133,744.00	15	7.50	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	818.00	40,112,409.48	45	40.00	2,334,172.62	886	858.00	42,446,582.10
Agency Total	841	818.00	40,112,409.48	60	47.50	2,467,916.62	901	865.50	42,580,326.10

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	382.00	26,503,618.96	18	10.00	1,618,695.78	423	392.00	28,122,314.74
Agency Total	405	382.00	26,503,618.96	19	10.50	1,627,171.78	424	392.50	28,130,790.74
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	132.80	7,421,300.64	8	6.60	1,204,032.96	148	139.40	8,625,333.60
Agency Total	140	132.80	7,421,300.64	8	6.60	1,204,032.96	148	139.40	8,625,333.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	4,667,708.24	3	3.00	517,934.30	91	90.00	5,185,642.54
Agency Total	88	87.00	4,667,708.24	3	3.00	517,934.30	91	90.00	5,185,642.54
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	362.00	17,687,631.00	21	2.00	1,450,966.40	384	364.00	19,138,597.40
Agency Total	363	362.00	17,687,631.00	22	2.50	1,459,442.40	385	364.50	19,147,073.40
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Agency Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92

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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,018,301.60	6	5.75	995,389.20	109	107.75	6,013,690.80
Agency Total	103	102.00	5,018,301.60	6	5.75	995,389.20	109	107.75	6,013,690.80

0326 - LDH-Office of Public Health

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.25	155,688.00	16	8.25	155,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,178	1,141.00	65,684,651.24	76	11.50	5,471,589.24	1,254	1,152.50	71,156,240.48
Agency Total	1,178	1,141.00	65,684,651.24	92	19.75	5,627,277.24	1,270	1,160.75	71,311,928.48

0330 - LDH-Off of Behavioral Health

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,573	1,420.93	63,026,470.78	25	20.50	3,361,984.08	1,598	1,441.43	66,388,454.86
Agency Total	1,573	1,420.93	63,026,470.78	27	21.50	3,378,416.08	1,600	1,442.43	66,404,886.86

0340 - LDH-Off for Citizen w/ Dev Dis

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	47,112.00	3	1.50	47,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,482	1,406.00	56,366,774.88	13	11.50	1,254,064.24	1,495	1,417.50	57,620,839.12
Agency Total	1,482	1,406.00	56,366,774.88	16	13.00	1,301,176.24	1,498	1,419.00	57,667,951.12

0375 - LDH-Imperial Calc Hum Svc Auth

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	64.77	3,265,448.40	5	1.00	298,740.00	76	65.77	3,564,188.40
Agency Total	71	64.77	3,265,448.40	5	1.00	298,740.00	76	65.77	3,564,188.40

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,188,631.20	2	2.00	245,024.00	83	82.00	4,433,655.20
Agency Total	81	80.00	4,188,631.20	2	2.00	245,024.00	83	82.00	4,433,655.20

0377 - LDH-NW LA Hum Svcs District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	3,977,646.40	9	3.00	716,310.40	85	78.00	4,693,956.80
Agency Total	76	75.00	3,977,646.40	9	3.00	716,310.40	85	78.00	4,693,956.80

N304 - Metropolitan Human Svc Dst

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	6,969,669.20	7	6.80	1,342,248.44	134	133.80	8,311,917.64
Agency Total	127	127.00	6,969,669.20	7	6.80	1,342,248.44	134	133.80	8,311,917.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	19.25	369,928.00	38	19.25	369,928.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,021	6,686.80	330,168,000.74	292	159.98	26,888,795.18	7,313	6,846.78	357,056,795.92
Appropriated Personnel Area Totals	7,021	6,686.80	330,168,000.74	330	179.23	27,258,723.18	7,351	6,866.03	357,426,723.92

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00

0B06 - Chiropractic Exam Bd /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.40	139,899.66	4	2.40	139,899.66
Agency Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66

0B10 - Embalm&Funrl Dir La St Bd /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	2	2.00	109,969.60	2	2.00	112,382.40	4	4.00	222,352.00
Agency Total	2	2.00	109,969.60	11	2.00	113,182.40	13	4.00	223,152.00

0B13 - Med Examrs La St Bd /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	40	39.00	2,093,842.40	5	4.00	638,556.00	45	43.00	2,732,398.40
Agency Total	40	39.00	2,093,842.40	11	4.00	639,156.00	51	43.00	2,732,998.40

0B14 - Nursing La St Bd /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	10	0.00	53,271.04	10	0.00	53,271.04
All Other Employees	58	53.50	3,208,140.00	8	4.00	753,714.90	66	57.50	3,961,854.90
Agency Total	58	53.50	3,208,140.00	19	4.00	818,425.94	77	57.50	4,026,565.94

State of Louisiana

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	3	2.00	102,211.20	4	3.00	162,382.40	7	5.00	264,593.60
Agency Total	3	2.00	102,211.20	10	3.00	163,282.40	13	5.00	265,493.60
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	14	10.00	711,024.34	2	2.00	177,481.72	16	12.00	888,506.06
Agency Total	14	10.00	711,024.34	12	2.00	178,156.72	26	12.00	889,181.06
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44,428.80	1	1.00	85,924.80	2	2.00	130,353.60
Agency Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	55,983.20	2	1.00	152,256.00	4	2.00	208,239.20
Agency Total	2	1.00	55,983.20	15	1.00	153,088.78	17	2.00	209,071.98
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Agency Total	0	0.00	0.00	4	0.50	15,600.00	4	0.50	15,600.00
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	130,707.20	3	2.00	142,376.00
Agency Total	1	0.00	11,668.80	7	2.00	130,782.20	8	2.00	142,451.00
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,950.00	13	0.00	1,950.00
All Other Employees	5	5.00	187,604.82	3	2.00	258,150.00	8	7.00	445,754.82
Agency Total	5	5.00	187,604.82	16	2.00	260,100.00	21	7.00	447,704.82
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	14,851.20	3	2.00	158,315.80	4	2.00	173,167.00
Agency Total	1	0.00	14,851.20	10	2.00	158,840.80	11	2.00	173,692.00
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	0.00	46,592.00	3	2.50	123,007.20	6	2.50	169,599.20
Agency Total	3	0.00	46,592.00	15	3.00	137,567.20	18	3.00	184,159.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	1.50	72,554.94	3	1.50	72,554.94
Agency Total	0	0.00	0.00	7	1.50	72,854.94	7	1.50	72,854.94
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	18	18.00	1,147,640.00	3	3.00	355,620.00	21	21.00	1,503,260.00
Agency Total	18	18.00	1,147,640.00	25	5.50	394,595.00	43	23.50	1,542,235.00
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	68,993.60	3	0.55	39,884.00	5	2.55	108,877.60
Agency Total	2	2.00	68,993.60	7	0.55	39,884.00	9	2.55	108,877.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitaricians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00

OB54 - Speech Path Bd Exam /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	74,422.40	5	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40

OB61 - Diet & Nutrition Bd Exam /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	10	2.00	47,251.20	10	2.00	47,251.20

OB64 - Massage Ther La Bd Exam /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	170,875.46	4	3.00	170,875.46
Agency Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46

OB84 - LA Board of Behavior Analysts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	54,995.20	2	1.00	54,995.20
Agency Total	0	0.00	0.00	6	1.00	54,995.20	6	1.00	54,995.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.00	63,700.00	7	3.00	63,700.00
Board Members	0	0.00	0.00	172	0.00	64,253.82	172	0.00	64,253.82
All Other Employees	150	133.50	7,802,949.96	74	43.70	3,808,111.28	224	177.20	11,611,061.24
Non-Appropriated Personnel Area Totals	150	133.50	7,802,949.96	253	46.70	3,936,065.10	403	180.20	11,739,015.06

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	22.25	433,628.00	45	22.25	433,628.00
Board Members	0	0.00	0.00	172	0.00	64,253.82	172	0.00	64,253.82
All Other Employees	7,171	6,820.30	337,970,950.70	366	203.68	30,696,906.46	7,537	7,023.98	368,667,857.16
DEPARTMENT TOTALS	7,171	6,820.30	337,970,950.70	583	225.93	31,194,788.28	7,754	7,046.23	369,165,738.98

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DCFS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,498	3,416.00	151,020,532.20	69	61.00	4,657,757.52	3,567	3,477.00	155,678,289.72
Agency Total	3,498	3,416.00	151,020,532.20	80	66.50	4,760,873.52	3,578	3,482.50	155,781,405.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,498	3,416.00	151,020,532.20	69	61.00	4,657,757.52	3,567	3,477.00	155,678,289.72
Appropriated Personnel Area Totals	3,498	3,416.00	151,020,532.20	80	66.50	4,760,873.52	3,578	3,482.50	155,781,405.72

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,498	3,416.00	151,020,532.20	69	61.00	4,657,757.52	3,567	3,477.00	155,678,289.72
DEPARTMENT TOTALS	3,498	3,416.00	151,020,532.20	80	66.50	4,760,873.52	3,578	3,482.50	155,781,405.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,560.00	3	1.50	27,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,827,176.00	7	7.00	709,957.56	35	34.00	2,537,133.56
Agency Total	28	27.00	1,827,176.00	10	8.50	737,517.56	38	35.50	2,564,693.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	159.00	9,184,864.00	1	1.00	103,563.20	163	160.00	9,288,427.20
Agency Total	162	159.00	9,184,864.00	6	3.50	149,843.20	168	162.50	9,334,707.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	46	46.00	2,862,683.20	1	1.00	107,640.00	47	47.00	2,970,323.20
Agency Total	46	46.00	2,862,683.20	11	1.50	117,675.00	57	47.50	2,980,358.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,640,362.40	1	1.00	109,140.20	41	40.00	2,749,502.60
Agency Total	40	39.00	2,640,362.40	2	1.50	117,980.20	42	40.50	2,758,342.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	276	271.00	16,515,085.60	10	10.00	1,030,300.96	286	281.00	17,545,386.56
Appropriated Personnel Area Totals	276	271.00	16,515,085.60	29	15.00	1,123,015.96	305	286.00	17,638,101.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	276	271.00	16,515,085.60	10	10.00	1,030,300.96	286	281.00	17,545,386.56
DEPARTMENT TOTALS	276	271.00	16,515,085.60	29	15.00	1,123,015.96	305	286.00	17,638,101.56

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REVENUE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.65	156,468.00	9	7.65	156,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	656.00	36,048,269.66	22	10.00	1,733,254.38	728	666.00	37,781,524.04
Agency Total	706	656.00	36,048,269.66	31	17.65	1,889,722.38	737	673.65	37,937,992.04

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.65	156,468.00	9	7.65	156,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	656.00	36,048,269.66	22	10.00	1,733,254.38	728	666.00	37,781,524.04
Appropriated Personnel Area Totals	706	656.00	36,048,269.66	31	17.65	1,889,722.38	737	673.65	37,937,992.04

State of Louisiana

STATE CIVIL SERVICE

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REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	6.00	210,059.20	2	2.00	137,716.80	10	8.00	347,776.00
Agency Total	8	6.00	210,059.20	2	2.00	137,716.80	10	8.00	347,776.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	6.00	210,059.20	2	2.00	137,716.80	10	8.00	347,776.00
Non-Appropriated Personnel Area Totals	8	6.00	210,059.20	2	2.00	137,716.80	10	8.00	347,776.00

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.65	156,468.00	9	7.65	156,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	662.00	36,258,328.86	24	12.00	1,870,971.18	738	674.00	38,129,300.04
DEPARTMENT TOTALS	714	662.00	36,258,328.86	33	19.65	2,027,439.18	747	681.65	38,285,768.04

State of Louisiana

STATE CIVIL SERVICE

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DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	301,080.00	29	14.50	301,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	670.00	40,143,302.42	15	8.00	1,048,673.86	700	678.00	41,191,976.28
Agency Total	685	670.00	40,143,302.42	44	22.50	1,349,753.86	729	692.50	41,493,056.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	301,080.00	29	14.50	301,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	670.00	40,143,302.42	15	8.00	1,048,673.86	700	678.00	41,191,976.28
Appropriated Personnel Area Totals	685	670.00	40,143,302.42	44	22.50	1,349,753.86	729	692.50	41,493,056.28

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	301,080.00	29	14.50	301,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	670.00	40,143,302.42	15	8.00	1,048,673.86	700	678.00	41,191,976.28
DEPARTMENT TOTALS	685	670.00	40,143,302.42	44	22.50	1,349,753.86	729	692.50	41,493,056.28

State of Louisiana

STATE CIVIL SERVICE

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LWC

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,800.00	8	4.00	72,800.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	895	836.00	40,760,237.44	12	12.00	1,413,405.24	907	848.00	42,173,642.68
Agency Total	895	836.00	40,760,237.44	25	16.00	1,486,655.24	920	852.00	42,246,892.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,800.00	8	4.00	72,800.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	895	836.00	40,760,237.44	12	12.00	1,413,405.24	907	848.00	42,173,642.68
Appropriated Personnel Area Totals	895	836.00	40,760,237.44	25	16.00	1,486,655.24	920	852.00	42,246,892.68

State of Louisiana

STATE CIVIL SERVICE

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LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	129,064.00	11	6.12	196,347.02	15	10.12	325,411.02
Agency Total	4	4.00	129,064.00	19	6.12	196,947.02	23	10.12	326,011.02

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	150,196.80	1	1.00	53,041.82	5	4.00	203,238.62
Agency Total	4	3.00	150,196.80	6	1.00	53,666.82	10	4.00	203,863.62

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	279,260.80	12	7.12	249,388.84	20	14.12	528,649.64
Non-Appropriated Personnel Area Totals	8	7.00	279,260.80	32	7.12	250,683.84	40	14.12	529,944.64

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,800.00	8	4.00	72,800.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	903	843.00	41,039,498.24	24	19.12	1,662,794.08	927	862.12	42,702,292.32
DEPARTMENT TOTALS	903	843.00	41,039,498.24	57	23.12	1,737,339.08	960	866.12	42,776,837.32

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	31,668.00	3	2.10	31,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,204,702.03	1	1.00	110,006.00	42	38.00	2,314,708.03
Agency Total	41	37.00	2,204,702.03	4	3.10	141,674.00	45	40.10	2,346,376.03

0512 - WLF-Off of Secretary

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.70	29,640.00	3	1.70	29,640.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	255	253.00	16,374,532.88	6	5.00	522,153.32	261	258.00	16,896,686.20
Agency Total	255	253.00	16,374,532.88	15	6.70	551,793.32	270	259.70	16,926,326.20

0513 - WLF-Office of Wildlife

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	19.20	329,473.04	30	19.20	329,473.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	243.00	13,164,394.05	5	4.00	448,884.80	261	247.00	13,613,278.85
Agency Total	256	243.00	13,164,394.05	35	23.20	778,357.84	291	266.20	13,942,751.89

0514 - WLF-Office of Fisheries

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.74	79,527.97	8	4.74	79,527.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	238.00	12,692,877.60	2	1.00	169,000.00	241	239.00	12,861,877.60
Agency Total	239	238.00	12,692,877.60	10	5.74	248,527.97	249	243.74	12,941,405.57

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	27.74	470,309.01	44	27.74	470,309.01
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	791	771.00	44,436,506.56	14	11.00	1,250,044.12	805	782.00	45,686,550.68
Appropriated Personnel Area Totals	791	771.00	44,436,506.56	64	38.74	1,720,353.13	855	809.74	46,156,859.69

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	27.74	470,309.01	44	27.74	470,309.01
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	791	771.00	44,436,506.56	14	11.00	1,250,044.12	805	782.00	45,686,550.68
DEPARTMENT TOTALS	791	771.00	44,436,506.56	64	38.74	1,720,353.13	855	809.74	46,156,859.69

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,302,608.00	46	0.00	450,673.60	144	98.00	6,753,281.60
Agency Total	98	98.00	6,302,608.00	53	0.00	451,198.60	151	98.00	6,753,806.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,425.60	0	0.00	0.00	19	19.00	1,190,425.60
Agency Total	19	19.00	1,190,425.60	0	0.00	0.00	19	19.00	1,190,425.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	39	39.00	2,188,284.80	0	0.00	0.00	39	39.00	2,188,284.80
Agency Total	39	39.00	2,188,284.80	11	0.00	1,804.00	50	39.00	2,190,088.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	10	3.00	231,051.40	10	3.00	231,051.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	7	5.00	262,589.60	4	4.00	302,605.68	11	9.00	565,195.28
Agency Total	7	5.00	262,589.60	7	7.00	303,064.68	14	12.00	565,654.28

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STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,313.00	28	3.00	3,313.00
All Other Employees	163	161.00	9,943,908.00	53	7.00	983,805.68	216	168.00	10,927,713.68
Appropriated Personnel Area Totals	163	161.00	9,943,908.00	81	10.00	987,118.68	244	171.00	10,931,026.68

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,313.00	28	3.00	3,313.00
All Other Employees	163	161.00	9,943,908.00	53	7.00	983,805.68	216	168.00	10,927,713.68
DEPARTMENT TOTALS	163	161.00	9,943,908.00	81	10.00	987,118.68	244	171.00	10,931,026.68

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	995	988.74	34,865,594.60	4,341	4,023.02	285,428,237.54	5,336	5,011.76	320,293,832.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	995	988.74	34,865,594.60	4,341	4,023.02	285,428,237.54	5,336	5,011.76	320,293,832.14
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,593,321.60	286	209.53	8,221,701.26	341	264.53	9,815,022.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,593,321.60	286	209.53	8,221,701.26	341	264.53	9,815,022.86
0603 - University of New Orleans									
Education Employees	76	75.90	2,759,701.00	1,219	979.14	50,795,639.00	1,295	1,055.04	53,555,340.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	75.90	2,759,701.00	1,219	979.14	50,795,639.00	1,295	1,055.04	53,555,340.00
0604 - LSU-Health Sciences Center NO									
Education Employees	424	422.50	14,049,572.61	1,725	1,588.87	141,911,195.57	2,149	2,011.37	155,960,768.18
Student Employees	0	0.00	0.00	95	47.50	946,452.00	95	47.50	946,452.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	424	422.50	14,049,572.61	1,820	1,636.37	142,857,647.57	2,244	2,058.87	156,907,220.18
0605 - LSU-Eunice									
Education Employees	50	49.25	1,337,700.00	209	154.14	5,796,916.00	259	203.39	7,134,616.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.25	1,337,700.00	209	154.14	5,796,916.00	259	203.39	7,134,616.00

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	74	73.60	1,920,963.20	389	290.97	14,185,987.68	463	364.57	16,106,950.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	73.60	1,920,963.20	389	290.97	14,185,987.68	463	364.57	16,106,950.88
0607 - LSU-Agriculture Center									
Education Employees	289	283.55	9,600,690.84	794	740.71	47,955,138.69	1,083	1,024.26	57,555,829.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	283.55	9,600,690.84	794	740.71	47,955,138.69	1,083	1,024.26	57,555,829.53
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	54.55	1,960,429.36	388	321.62	22,426,166.00	444	376.17	24,386,595.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	54.55	1,960,429.36	388	321.62	22,426,166.00	444	376.17	24,386,595.36
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	239	238.10	8,899,703.50	897	845.22	75,944,769.23	1,136	1,083.32	84,844,472.73
Student Employees	0	0.00	0.00	109	54.00	843,440.00	109	54.00	843,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	239	238.10	8,899,703.50	1,006	899.22	76,788,209.23	1,245	1,137.32	85,687,912.73
0612 - Baton Rouge Community College									
Education Employees	51	50.00	1,594,334.54	564	358.72	18,902,219.12	615	408.72	20,496,553.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.00	1,594,334.54	564	358.72	18,902,219.12	615	408.72	20,496,553.66

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	7	7.00	247,977.60	35	35.00	3,109,999.80	42	42.00	3,357,977.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	247,977.60	35	35.00	3,109,999.80	42	42.00	3,357,977.40
0616 - SU A & M College									
Education Employees	306	299.50	9,551,044.10	1,121	1,112.00	48,298,003.77	1,427	1,411.50	57,849,047.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	306	299.50	9,551,044.10	1,121	1,112.00	48,298,003.77	1,427	1,411.50	57,849,047.87
0617 - SU New Orleans									
Education Employees	77	77.00	2,231,761.31	278	266.09	10,317,887.84	355	343.09	12,549,649.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	2,231,761.31	278	266.09	10,317,887.84	355	343.09	12,549,649.15
0618 - SU Shreveport									
Education Employees	46	41.00	1,321,053.96	317	261.17	10,021,605.73	363	302.17	11,342,659.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	41.00	1,321,053.96	317	261.17	10,021,605.73	363	302.17	11,342,659.69
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Student Employees	0	0.00	0.00	3	3.00	54,080.00	3	3.00	54,080.00
Board Members	0	0.00	0.00	9	0.00	200.00	9	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	30	21.00	2,089,486.16	30	21.00	2,089,486.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	170	170.00	4,818,507.20	596	433.25	10,571,897.16	766	603.25	15,390,404.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	170.00	4,818,507.20	596	433.25	10,571,897.16	766	603.25	15,390,404.36
0623 - Grambling State University									
Education Employees	95	91.00	2,934,048.79	419	412.69	23,427,965.55	514	503.69	26,362,014.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	91.00	2,934,048.79	419	412.69	23,427,965.55	514	503.69	26,362,014.34
0625 - La Tech University									
Education Employees	274	273.00	7,753,969.60	813	771.31	49,411,774.18	1,087	1,044.31	57,165,743.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	274	273.00	7,753,969.60	813	771.31	49,411,774.18	1,087	1,044.31	57,165,743.78
0627 - McNeese State University									
Education Employees	145	141.25	4,116,559.20	514	480.15	28,124,367.02	659	621.40	32,240,926.22
Student Employees	0	0.00	0.00	17	0.00	69,394.00	17	0.00	69,394.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	141.25	4,116,559.20	531	480.15	28,193,761.02	676	621.40	32,310,320.22
0629 - University of La-Monroe									
Education Employees	204	202.25	6,306,350.88	821	724.19	44,206,366.68	1,025	926.44	50,512,717.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	204	202.25	6,306,350.88	821	724.19	44,206,366.68	1,025	926.44	50,512,717.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	167	166.50	5,311,587.00	647	619.40	35,258,904.39	814	785.90	40,570,491.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	167	166.50	5,311,587.00	647	619.40	35,258,904.39	814	785.90	40,570,491.39
0634 - Southeastern La University									
Education Employees	343	337.24	10,109,047.94	932	827.91	35,743,815.62	1,275	1,165.15	45,852,863.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	343	337.24	10,109,047.94	932	827.91	35,743,815.62	1,275	1,165.15	45,852,863.56
0640 - University of La-Lafayette									
Education Employees	543	525.20	16,205,991.57	1,408	1,401.13	98,358,051.20	1,951	1,926.33	114,564,042.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	543	525.20	16,205,991.57	1,408	1,401.13	98,358,051.20	1,951	1,926.33	114,564,042.77
0641 - Delgado Community College									
Education Employees	184	133.00	5,310,974.24	1,305	690.85	32,865,440.55	1,489	823.85	38,176,414.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	133.00	5,310,974.24	1,305	690.85	32,865,440.55	1,489	823.85	38,176,414.79
0643 - Nunez Community College									
Education Employees	14	12.67	335,488.80	164	98.52	4,428,250.81	178	111.19	4,763,739.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	12.67	335,488.80	164	98.52	4,428,250.81	178	111.19	4,763,739.61

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	86	54.00	2,603,302.00	587	271.16	13,110,050.82	673	325.16	15,713,352.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	54.00	2,603,302.00	587	271.16	13,110,050.82	673	325.16	15,713,352.82
0671 - HED-Board of Regents									
Education Employees	41	41.00	2,358,304.00	193	180.50	11,978,482.36	234	221.50	14,336,786.36
Student Employees	0	0.00	0.00	24	12.00	272,147.20	24	12.00	272,147.20
Board Members	0	0.00	0.00	2	1.00	350,050.04	2	1.00	350,050.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	2,358,304.00	219	193.50	12,600,679.60	260	234.50	14,958,983.60
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	11.50	329,347.20	165	97.19	4,691,968.09	177	108.69	5,021,315.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	11.50	329,347.20	165	97.19	4,691,968.09	177	108.69	5,021,315.29
0751 - SOWELA Tech Comm College									
Education Employees	22	22.00	625,684.80	272	183.64	8,857,105.40	294	205.64	9,482,790.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	625,684.80	272	183.64	8,857,105.40	294	205.64	9,482,790.20
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	174	91.66	3,929,409.61	181	98.66	4,133,811.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	204,401.60	174	91.66	3,929,409.61	181	98.66	4,133,811.21

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HIGHER EDUCATION

Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	726,127.60	259	179.69	9,455,790.51	282	202.69	10,181,918.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	726,127.60	259	179.69	9,455,790.51	282	202.69	10,181,918.11
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	267,176.00	284	222.50	8,898,119.08	291	229.50	9,165,295.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	267,176.00	284	222.50	8,898,119.08	291	229.50	9,165,295.08
N645 - South La Community College-NP									
Education Employees	66	66.00	2,028,390.00	429	320.32	14,913,634.28	495	386.32	16,942,024.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,028,390.00	429	320.32	14,913,634.28	495	386.32	16,942,024.28
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	254,745.00	225	110.83	5,135,612.02	233	118.83	5,390,357.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	254,745.00	225	110.83	5,135,612.02	233	118.83	5,390,357.02
N647 - La Delta Community College-NP									
Education Employees	16	16.00	560,060.80	345	246.25	11,661,883.75	361	262.25	12,221,944.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	560,060.80	345	246.25	11,661,883.75	361	262.25	12,221,944.55

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HIGHER EDUCATION

Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	153	149.23	12,061,646.41	153	149.23	12,061,646.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	166	149.23	12,062,296.41	166	149.23	12,062,296.41

Appropriated Totals

Education Employees	5,172	5,023.30	165,093,912.44	23,286	19,716.57	1,212,441,208.88	28,458	24,739.87	1,377,535,121.32
Student Employees	0	0.00	0.00	248	116.50	2,185,513.20	248	116.50	2,185,513.20
Board Members	0	0.00	0.00	24	1.00	350,900.04	24	1.00	350,900.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,172	5,023.30	165,093,912.44	23,558	19,834.07	1,214,977,622.12	28,730	24,857.37	1,380,071,534.56

HIGHER EDUCATION TOTALS

Education Employees	5,172	5,023.30	165,093,912.44	23,286	19,716.57	1,212,441,208.88	28,458	24,739.87	1,377,535,121.32
Student Employees	0	0.00	0.00	248	116.50	2,185,513.20	248	116.50	2,185,513.20
Board Members	0	0.00	0.00	24	1.00	350,900.04	24	1.00	350,900.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,172	5,023.30	165,093,912.44	23,558	19,834.07	1,214,977,622.12	28,730	24,857.37	1,380,071,534.56

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HEALTH CARE SERVICES

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Student Employees	0	0.00	0.00	5	4.00	79,872.00	5	4.00	79,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	114,852.51	56	51.20	5,207,533.16	59	54.20	5,322,385.67

0317 - Lallie Kemp Regional Med Ctr

Education Employees	272	272.00	10,498,609.64	116	86.10	6,980,281.51	388	358.10	17,478,891.15
Student Employees	0	0.00	0.00	11	0.00	94,120.00	11	0.00	94,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	272.00	10,498,609.64	127	86.10	7,074,401.51	399	358.10	17,573,011.15

Appropriated Totals

Education Employees	275	275.00	10,613,462.15	167	133.30	12,107,942.67	442	408.30	22,721,404.82
Student Employees	0	0.00	0.00	16	4.00	173,992.00	16	4.00	173,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	275	275.00	10,613,462.15	183	137.30	12,281,934.67	458	412.30	22,895,396.82

HEALTH CARE SERVICES TOTALS

Education Employees	275	275.00	10,613,462.15	167	133.30	12,107,942.67	442	408.30	22,721,404.82
Student Employees	0	0.00	0.00	16	4.00	173,992.00	16	4.00	173,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	275.00	10,613,462.15	183	137.30	12,281,934.67	458	412.30	22,895,396.82

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/22/2018

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	766,736.36	11	11.00	817,613.16
Agency Total	1	1.00	50,876.80	21	10.00	768,375.36	22	11.00	819,252.16
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.58	158,353.10	18	9.58	158,353.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	415.50	25,346,869.96	39	39.00	4,407,464.62	486	454.50	29,754,334.58
Agency Total	447	415.50	25,346,869.96	57	48.58	4,565,817.72	504	464.08	29,912,687.68
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	63	59.50	3,801,411.02	63	59.50	3,801,411.02
Agency Total	0	0.00	0.00	64	60.00	3,811,811.02	64	60.00	3,811,811.02
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	70,766.80	71	71.00	4,098,836.30	73	73.00	4,169,603.10
Agency Total	2	2.00	70,766.80	74	72.50	4,122,548.30	76	74.50	4,193,315.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.58	192,465.10	22	11.58	192,465.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	450	418.50	25,468,513.56	183	179.50	13,074,448.30	633	598.00	38,542,961.86
Appropriated Personnel Area Totals	450	418.50	25,468,513.56	216	191.08	13,268,552.40	666	609.58	38,737,065.96

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STATE CIVIL SERVICE

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EDUCATION

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Agency Total	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Personnel Area Totals	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.58	192,465.10	22	11.58	192,465.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	452	420.50	25,542,374.36	184	180.50	13,175,042.30	636	601.00	38,717,416.66
DEPARTMENT TOTALS	452	420.50	25,542,374.36	217	192.08	13,369,146.40	669	612.58	38,911,520.76

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.35	127,308.48	8	4.35	127,308.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	110.00	3,584,030.16	159	147.00	8,443,912.94	278	257.00	12,027,943.10
Agency Total	119	110.00	3,584,030.16	167	151.35	8,571,221.42	286	261.35	12,155,251.58

0655 - SSC-La Special Education Ctr

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	44,279.04	3	2.40	44,279.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	157.00	5,062,645.64	61	48.80	3,287,927.76	223	205.80	8,350,573.40
Agency Total	162	157.00	5,062,645.64	64	51.20	3,332,206.80	226	208.20	8,394,852.44

0657 - SSC-La School for Math Sci/Art

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	114	80.50	4,013,123.14	123	89.50	4,340,347.70
Agency Total	9	9.00	327,224.56	114	80.50	4,013,123.14	123	89.50	4,340,347.70

0658 - SSC-Thrive Academy

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	119,184.78	43	25.00	2,025,975.38	45	27.00	2,145,160.16
Agency Total	2	2.00	119,184.78	43	25.00	2,025,975.38	45	27.00	2,145,160.16

0662 - SSC-La Educational TV Author

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Agency Total	50	48.50	2,855,434.40	7	6.50	610,688.00	57	55.00	3,466,122.40

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,640.00	91	74.70	4,234,039.68	98	81.70	4,553,679.68
Agency Total	7	7.00	319,640.00	91	74.70	4,234,039.68	98	81.70	4,553,679.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.25	180,427.52	12	7.25	180,427.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	333.50	12,268,159.54	474	382.00	22,606,826.90	823	715.50	34,874,986.44
Appropriated Personnel Area Totals	349	333.50	12,268,159.54	486	389.25	22,787,254.42	835	722.75	35,055,413.96

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.25	180,427.52	12	7.25	180,427.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	333.50	12,268,159.54	474	382.00	22,606,826.90	823	715.50	34,874,986.44
DEPARTMENT TOTALS	349	333.50	12,268,159.54	486	389.25	22,787,254.42	835	722.75	35,055,413.96

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/22/2018

PUBLIC SERVICE COMM

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,279,182.40	12	12.00	752,991.46	78	77.00	4,032,173.86
Agency Total	66	65.00	3,279,182.40	18	17.50	986,311.56	84	82.50	4,265,493.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,279,182.40	12	12.00	752,991.46	78	77.00	4,032,173.86
Appropriated Personnel Area Totals	66	65.00	3,279,182.40	18	17.50	986,311.56	84	82.50	4,265,493.96

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,279,182.40	12	12.00	752,991.46	78	77.00	4,032,173.86
DEPARTMENT TOTALS	66	65.00	3,279,182.40	18	17.50	986,311.56	84	82.50	4,265,493.96

State of Louisiana

STATE CIVIL SERVICE

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Data as of 6/22/2018

AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	528.00	25,958,004.28	45	44.00	4,119,956.88	591	572.00	30,077,961.16
Agency Total	546	528.00	25,958,004.28	52	47.50	4,176,896.88	598	575.50	30,134,901.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	528.00	25,958,004.28	45	44.00	4,119,956.88	591	572.00	30,077,961.16
Appropriated Personnel Area Totals	546	528.00	25,958,004.28	52	47.50	4,176,896.88	598	575.50	30,134,901.16

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	528.00	25,958,004.28	45	44.00	4,119,956.88	591	572.00	30,077,961.16
DEPARTMENT TOTALS	546	528.00	25,958,004.28	52	47.50	4,176,896.88	598	575.50	30,134,901.16

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/22/2018

JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	16.00	294,517.60	31	16.00	294,517.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	534	514.38	31,354,948.92	534	514.38	31,354,948.92
Agency Total	0	0.00	0.00	565	530.38	31,649,466.52	565	530.38	31,649,466.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	16.00	294,517.60	31	16.00	294,517.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	534	514.38	31,354,948.92	534	514.38	31,354,948.92
Appropriated Personnel Area Totals	0	0.00	0.00	565	530.38	31,649,466.52	565	530.38	31,649,466.52

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	16.00	294,517.60	31	16.00	294,517.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	534	514.38	31,354,948.92	534	514.38	31,354,948.92
DEPARTMENT TOTALS	0	0.00	0.00	565	530.38	31,649,466.52	565	530.38	31,649,466.52

State of Louisiana

STATE CIVIL SERVICE

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INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,833,044.56	27	26.00	3,362,731.84	223	216.00	14,195,776.40
Agency Total	196	190.00	10,833,044.56	30	27.50	3,390,811.84	226	217.50	14,223,856.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,833,044.56	27	26.00	3,362,731.84	223	216.00	14,195,776.40
Appropriated Personnel Area Totals	196	190.00	10,833,044.56	30	27.50	3,390,811.84	226	217.50	14,223,856.40

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,833,044.56	27	26.00	3,362,731.84	223	216.00	14,195,776.40
DEPARTMENT TOTALS	196	190.00	10,833,044.56	30	27.50	3,390,811.84	226	217.50	14,223,856.40

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	23,920.00	2	1.10	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
Agency Total	3	3.00	155,188.80	16	14.10	902,962.32	19	17.10	1,058,151.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	23,920.00	2	1.10	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
Appropriated Personnel Area Totals	3	3.00	155,188.80	16	14.10	902,962.32	19	17.10	1,058,151.12

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	23,920.00	2	1.10	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
DEPARTMENT TOTALS	3	3.00	155,188.80	16	14.10	902,962.32	19	17.10	1,058,151.12

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/22/2018

SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	353.00	18,976,666.80	181	173.60	9,963,313.10	720	526.60	28,939,979.90
Agency Total	539	353.00	18,976,666.80	185	175.60	9,995,501.10	724	528.60	28,972,167.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	353.00	18,976,666.80	181	173.60	9,963,313.10	720	526.60	28,939,979.90
Appropriated Personnel Area Totals	539	353.00	18,976,666.80	185	175.60	9,995,501.10	724	528.60	28,972,167.90

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	353.00	18,976,666.80	181	173.60	9,963,313.10	720	526.60	28,939,979.90
DEPARTMENT TOTALS	539	353.00	18,976,666.80	185	175.60	9,995,501.10	724	528.60	28,972,167.90

State of Louisiana

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TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,296.00	6	3.00	62,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,843,018.88	20	9.50	1,327,448.98	66	50.50	4,170,467.86
Agency Total	46	41.00	2,843,018.88	26	12.50	1,389,744.98	72	53.50	4,232,763.86

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,296.00	6	3.00	62,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,843,018.88	20	9.50	1,327,448.98	66	50.50	4,170,467.86
Appropriated Personnel Area Totals	46	41.00	2,843,018.88	26	12.50	1,389,744.98	72	53.50	4,232,763.86

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,296.00	6	3.00	62,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,843,018.88	20	9.50	1,327,448.98	66	50.50	4,170,467.86
DEPARTMENT TOTALS	46	41.00	2,843,018.88	26	12.50	1,389,744.98	72	53.50	4,232,763.86

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	24	24.00	1,378,509.60	5	5.00	654,555.20	29	29.00	2,033,064.80
Agency Total	24	24.00	1,378,509.60	16	5.00	655,080.20	40	29.00	2,033,589.80

0572 - La St Emp Retirement System

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.50	84,500.00	8	3.50	84,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	113.55	7,524,573.60	11	11.00	1,935,710.40	125	124.55	9,460,284.00
Agency Total	114	113.55	7,524,573.60	19	14.50	2,020,210.40	133	128.05	9,544,784.00

0573 - Teachers Retirement System La

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	124	122.00	7,533,489.60	11	10.00	1,686,747.00	135	132.00	9,220,236.60
Agency Total	124	122.00	7,533,489.60	26	11.00	1,718,922.00	150	133.00	9,252,411.60

0575 - State Police Retirement System

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
Agency Total	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.50	115,700.00	10	4.50	115,700.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	264	261.55	16,514,780.80	29	28.00	4,513,612.86	293	289.55	21,028,393.66
Appropriated Personnel Area Totals	264	261.55	16,514,780.80	63	32.50	4,630,812.86	327	294.05	21,145,593.66

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.50	115,700.00	10	4.50	115,700.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	264	261.55	16,514,780.80	29	28.00	4,513,612.86	293	289.55	21,028,393.66
DEPARTMENT TOTALS	264	261.55	16,514,780.80	63	32.50	4,630,812.86	327	294.05	21,145,593.66

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	103,584.00	4	2.00	113,568.00	7	5.00	217,152.00
Agency Total	3	3.00	103,584.00	7	2.00	113,568.00	10	5.00	217,152.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	4	2.00	74,780.42	7	4.00	137,274.02
Agency Total	3	2.00	62,493.60	7	2.00	74,780.42	10	4.00	137,274.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	30	27.00	1,124,676.80	2	2.00	170,976.00	32	29.00	1,295,652.80
Agency Total	30	27.00	1,124,676.80	3	2.00	170,976.00	33	29.00	1,295,652.80
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	302,723.20	3	2.00	111,756.58	12	11.00	414,479.78
Agency Total	9	9.00	302,723.20	6	2.00	111,756.58	15	11.00	414,479.78
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	93,600.00	6	2.50	138,477.82	9	5.50	232,077.82
Agency Total	3	3.00	93,600.00	9	2.50	138,477.82	12	5.50	232,077.82

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	367,641.30	0	0.00	0.00	10	10.00	367,641.30
Agency Total	10	10.00	367,641.30	5	0.00	0.00	15	10.00	367,641.30
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	87,796.80	3	2.00	88,800.00	5	4.00	176,596.80
Agency Total	2	2.00	87,796.80	7	2.00	88,800.00	9	4.00	176,596.80
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	109,512.00	4	2.00	103,364.30	7	5.00	212,876.30
Agency Total	3	3.00	109,512.00	6	2.00	103,364.30	9	5.00	212,876.30
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	100,360.00	4	2.00	85,043.20	7	4.00	185,403.20
Agency Total	3	2.00	100,360.00	7	2.00	85,243.20	10	4.00	185,603.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,310.40	2	1.00	56,160.00	4	3.00	135,470.40
Agency Total	2	2.00	79,310.40	6	1.00	56,160.00	8	3.00	135,470.40

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HOUSING AUTHORITIES

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	224,099.20	3	2.00	164,486.40	10	9.00	388,585.60
Agency Total	7	7.00	224,099.20	6	2.00	164,486.40	13	9.00	388,585.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	55,016.00	6	2.00	112,140.80	8	4.00	167,156.80
Agency Total	2	2.00	55,016.00	9	2.00	112,240.80	11	4.00	167,256.80
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	57,720.00	3	2.00	103,958.40	5	3.00	161,678.40
Agency Total	2	1.00	57,720.00	7	2.00	103,958.40	9	3.00	161,678.40
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	58	58.00	2,280,865.60	6	4.00	476,424.00	64	62.00	2,757,289.60
Agency Total	58	58.00	2,280,865.60	8	4.00	476,424.00	66	62.00	2,757,289.60
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	100,443.20	3	2.00	93,995.52	6	5.00	194,438.72
Agency Total	3	3.00	100,443.20	7	2.00	93,995.52	10	5.00	194,438.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	60,320.00	3	2.00	96,532.80	5	4.00	156,852.80
Agency Total	2	2.00	60,320.00	7	2.00	96,532.80	9	4.00	156,852.80
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	53,075.36	3	1.70	53,075.36
Agency Total	0	0.00	0.00	7	1.70	53,075.36	7	1.70	53,075.36
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	7	6.00	314,350.40	4	2.00	183,340.82	11	8.00	497,691.22
Agency Total	7	6.00	314,350.40	11	2.00	183,340.82	18	8.00	497,691.22
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	94,993.60	2	1.00	49,524.80	5	4.00	144,518.40
Agency Total	3	3.00	94,993.60	5	1.00	49,524.80	8	4.00	144,518.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	5.00	191,110.40	3	2.00	146,463.20	9	7.00	337,573.60
Agency Total	6	5.00	191,110.40	7	2.00	146,463.20	13	7.00	337,573.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	98,966.40	2	2.00	99,881.60	5	5.00	198,848.00
Agency Total	3	3.00	98,966.40	7	2.00	99,881.60	10	5.00	198,848.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,157,707.20	1	1.00	104,998.40	35	35.00	1,262,705.60
Agency Total	34	34.00	1,157,707.20	1	1.00	104,998.40	35	35.00	1,262,705.60
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	1,473,784.00	1	1.00	127,337.60	43	40.00	1,601,121.60
Agency Total	42	39.00	1,473,784.00	1	1.00	127,337.60	43	40.00	1,601,121.60
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	76,856.00	3	2.00	73,694.40	5	4.00	150,550.40
Agency Total	2	2.00	76,856.00	7	2.00	73,844.40	9	4.00	150,700.40
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	239,512.00	4	2.00	91,962.00	10	8.00	331,474.00
Agency Total	6	6.00	239,512.00	7	2.00	91,962.00	13	8.00	331,474.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.50	153,920.00	9	6.50	153,920.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	93	61.50	3,018,702.44	2	2.00	245,689.60	95	63.50	3,264,392.04
Agency Total	93	61.50	3,018,702.44	16	8.50	399,609.60	109	70.00	3,418,312.04
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	186,648.80	2	0.00	0.00	11	5.00	186,648.80
Agency Total	9	5.00	186,648.80	4	0.00	0.00	13	5.00	186,648.80
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	116,168.00	3	2.00	89,273.60	7	5.00	205,441.60
Agency Total	4	3.00	116,168.00	6	2.00	89,273.60	10	5.00	205,441.60
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	121,368.00	3	1.00	69,784.00	8	6.00	191,152.00
Agency Total	5	5.00	121,368.00	5	1.00	69,784.00	10	6.00	191,152.00
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Agency Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60

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0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	634,732.80	4	2.00	173,804.80	22	20.00	808,537.60
Agency Total	18	18.00	634,732.80	7	2.00	173,804.80	25	20.00	808,537.60
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	80,683.20	3	2.00	90,604.80	5	4.00	171,288.00
Agency Total	2	2.00	80,683.20	7	2.00	90,604.80	9	4.00	171,288.00
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	193,315.20	3	2.00	164,994.96	8	7.00	358,310.16
Agency Total	5	5.00	193,315.20	7	2.00	164,994.96	12	7.00	358,310.16
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	7.00	201,780.80	5	2.00	131,823.12	14	9.00	333,603.92
Agency Total	9	7.00	201,780.80	6	2.00	131,823.12	15	9.00	333,603.92
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	45,032.00	5	2.50	107,850.86	7	4.50	152,882.86
Agency Total	2	2.00	45,032.00	7	2.50	107,850.86	9	4.50	152,882.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	30	29.00	1,220,507.60	3	2.00	272,452.00	33	31.00	1,492,959.60
Agency Total	30	29.00	1,220,507.60	6	2.00	272,452.00	36	31.00	1,492,959.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	8.00	273,769.60	2	2.00	110,552.00	11	10.00	384,321.60
Agency Total	9	8.00	273,769.60	7	2.00	110,552.00	16	10.00	384,321.60
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	266,614.40	4	2.00	118,518.40	12	10.00	385,132.80
Agency Total	8	8.00	266,614.40	6	2.00	118,518.40	14	10.00	385,132.80
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,478.40	3	1.75	80,146.30	5	3.75	145,624.70
Agency Total	2	2.00	65,478.40	7	1.75	80,146.30	9	3.75	145,624.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	235,019.20	3	2.00	103,563.20	9	8.00	338,582.40
Agency Total	6	6.00	235,019.20	7	2.00	103,563.20	13	8.00	338,582.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	10	10.00	313,934.40	4	2.00	157,889.00	14	12.00	471,823.40
Agency Total	10	10.00	313,934.40	7	2.00	158,339.00	17	12.00	472,273.40
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	325,270.40	3	2.00	159,120.00	13	12.00	484,390.40
Agency Total	10	10.00	325,270.40	8	2.00	159,120.00	18	12.00	484,390.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	164,112.00	4	2.00	134,097.60	8	6.00	298,209.60
Agency Total	4	4.00	164,112.00	7	2.00	134,097.60	11	6.00	298,209.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	174,200.00	3	1.00	60,000.00	8	6.00	234,200.00
Agency Total	5	5.00	174,200.00	6	1.00	60,000.00	11	6.00	234,200.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	183,788.80	4	3.00	201,385.60	10	9.00	385,174.40
Agency Total	6	6.00	183,788.80	8	3.00	201,385.60	14	9.00	385,174.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	381,950.40	3	2.00	117,520.00	15	14.00	499,470.40
Agency Total	12	12.00	381,950.40	5	2.00	117,520.00	17	14.00	499,470.40
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	16,057.60	3	1.00	34,611.20	4	2.00	50,668.80
Agency Total	1	1.00	16,057.60	6	1.00	34,611.20	7	2.00	50,668.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,640.00	4	2.00	61,380.80	5	3.00	91,020.80
Agency Total	1	1.00	29,640.00	7	2.00	61,380.80	8	3.00	91,020.80
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	363,459.20	3	1.00	75,004.80	13	11.00	438,464.00
Agency Total	10	10.00	363,459.20	5	1.00	75,004.80	15	11.00	438,464.00
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,580.80	1	1.00	60,049.60	5	5.00	178,630.40
Agency Total	4	4.00	118,580.80	3	1.00	60,049.60	7	5.00	178,630.40
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	144,684.80	2	1.00	48,880.00	7	6.00	193,564.80
Agency Total	5	5.00	144,684.80	5	1.00	48,880.00	10	6.00	193,564.80
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	71,822.40	3	2.00	105,129.96	5	4.00	176,952.36
Agency Total	2	2.00	71,822.40	7	2.00	105,129.96	9	4.00	176,952.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	412,193.60	3	1.00	110,000.00	13	11.00	522,193.60
Agency Total	10	10.00	412,193.60	5	1.00	110,000.00	15	11.00	522,193.60
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	256,214.40	4	2.00	142,209.60	12	10.00	398,424.00
Agency Total	8	8.00	256,214.40	7	2.00	142,209.60	15	10.00	398,424.00
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	129,771.20	4	2.00	141,278.98	8	6.00	271,050.18
Agency Total	4	4.00	129,771.20	7	2.00	141,278.98	11	6.00	271,050.18
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76
Agency Total	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	505,440.00	7	4.00	201,868.94	22	19.00	707,308.94
Agency Total	15	15.00	505,440.00	10	4.00	201,868.94	25	19.00	707,308.94
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	119,371.20	3	1.50	86,453.20	7	3.50	205,824.40
Agency Total	4	2.00	119,371.20	7	1.50	86,653.20	11	3.50	206,024.40
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	313,227.20	4	2.00	126,285.60	14	12.00	439,512.80
Agency Total	10	10.00	313,227.20	7	2.00	126,285.60	17	12.00	439,512.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,385.60	4	2.00	61,214.40	5	3.00	93,600.00
Agency Total	1	1.00	32,385.60	7	2.00	61,214.40	8	3.00	93,600.00
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	22	21.37	677,838.20	3	1.00	95,954.80	25	22.37	773,793.00
Agency Total	22	21.37	677,838.20	6	1.00	96,104.80	28	22.37	773,943.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	28,463.50	3	2.00	77,542.40	4	3.00	106,005.90
Agency Total	1	1.00	28,463.50	7	2.00	77,542.40	8	3.00	106,005.90
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	113,110.40	3	2.00	87,360.00	7	6.00	200,470.40
Agency Total	4	4.00	113,110.40	7	2.00	87,360.00	11	6.00	200,470.40
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	200,054.40	2	2.00	203,777.60	8	8.00	403,832.00
Agency Total	6	6.00	200,054.40	6	2.00	203,777.60	12	8.00	403,832.00
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	105,996.80	2	2.00	122,000.00	5	5.00	227,996.80
Agency Total	3	3.00	105,996.80	7	2.00	122,000.00	10	5.00	227,996.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	29,640.00	3	2.00	107,185.78	4	3.00	136,825.78
Agency Total	1	1.00	29,640.00	8	3.00	122,455.78	9	4.00	152,095.78
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	55,536.00	2	1.00	46,154.76	4	2.00	101,690.76
Agency Total	2	1.00	55,536.00	6	1.00	46,254.76	8	2.00	101,790.76
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	26,332.80	2	1.75	60,369.40	3	2.75	86,702.20
Agency Total	1	1.00	26,332.80	7	1.75	60,369.40	8	2.75	86,702.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,302.40	4	2.00	72,842.00	5	3.00	105,144.40
Agency Total	1	1.00	32,302.40	7	2.00	72,842.00	8	3.00	105,144.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,995.20	4	0.40	37,497.84	5	0.90	53,493.04
Agency Total	1	0.50	15,995.20	7	0.40	37,497.84	8	0.90	53,493.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	73,082.36	4	2.00	80,381.60	7	4.00	153,463.96
Agency Total	3	2.00	73,082.36	7	2.00	80,381.60	10	4.00	153,463.96

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Agency Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	55,598.40	3	1.00	68,922.62	5	2.00	124,521.02
Agency Total	2	1.00	55,598.40	6	1.00	68,922.62	8	2.00	124,521.02
0H90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06
Agency Total	1	1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,033.60	1	1.00	61,530.04	6	6.00	222,563.64
Agency Total	5	5.00	161,033.60	4	1.00	61,530.04	9	6.00	222,563.64

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.50	169,000.00	10	7.50	169,000.00
Board Members	0	0.00	0.00	268	0.00	1,740.00	268	0.00	1,740.00
All Other Employees	634	575.37	21,513,068.20	263	145.77	8,598,562.30	897	721.14	30,111,630.50
Units of Local Govt Personnel Area Totals	634	575.37	21,513,068.20	541	153.27	8,769,302.30	1,175	728.64	30,282,370.50

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.50	169,000.00	10	7.50	169,000.00
Board Members	0	0.00	0.00	268	0.00	1,740.00	268	0.00	1,740.00
All Other Employees	634	575.37	21,513,068.20	263	145.77	8,598,562.30	897	721.14	30,111,630.50
DEPARTMENT TOTALS	634	575.37	21,513,068.20	541	153.27	8,769,302.30	1,175	728.64	30,282,370.50

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PORTS, LEVEE BOARDS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,820.00	5	2.00	71,820.00
Agency Total	0	0.00	0.00	18	2.00	71,820.00	18	2.00	71,820.00
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	13	13.00	461,240.00	2	2.00	174,576.00	15	15.00	635,816.00
Agency Total	13	13.00	461,240.00	9	2.00	175,363.50	22	15.00	636,603.50
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	33	33.00	1,141,545.60	2	2.00	213,387.20	35	35.00	1,354,932.80
Agency Total	33	33.00	1,141,545.60	13	2.00	215,437.20	46	35.00	1,356,982.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	38	34.00	1,337,710.40	2	2.00	255,528.00	40	36.00	1,593,238.40
Agency Total	38	34.00	1,337,710.40	13	2.00	257,578.00	51	36.00	1,595,288.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	13	13.00	410,446.40	2	2.00	157,830.40	15	15.00	568,276.80
Agency Total	13	13.00	410,446.40	10	2.00	170,377.94	23	15.00	580,824.34
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	696,654.40	1	1.00	76,377.60	18	18.00	773,032.00
Agency Total	17	17.00	696,654.40	1	1.00	76,377.60	18	18.00	773,032.00
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,296.00	12	0.00	1,296.00
All Other Employees	45	45.00	1,810,868.80	2	2.00	270,608.00	47	47.00	2,081,476.80
Agency Total	45	45.00	1,810,868.80	14	2.00	271,904.00	59	47.00	2,082,772.80
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.00	5,270,824.00	2	2.00	196,872.00	128	127.00	5,467,696.00
Agency Total	126	125.00	5,270,824.00	2	2.00	196,872.00	128	127.00	5,467,696.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,864.00	9	0.00	1,864.00
All Other Employees	43	42.40	1,841,028.80	2	1.00	125,637.60	45	43.40	1,966,666.40
Agency Total	43	42.40	1,841,028.80	11	1.00	127,501.60	54	43.40	1,968,530.40

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	22	22.00	860,038.40	2	1.75	112,538.40	24	23.75	972,576.80
Agency Total	22	22.00	860,038.40	6	1.84	113,710.40	28	23.84	973,748.80

0L21 - East Jefferson Levee District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,076,796.80	2	2.00	156,582.40	52	52.00	2,233,379.20
Agency Total	50	50.00	2,076,796.80	2	2.00	156,582.40	52	52.00	2,233,379.20

0L26 - Natchitoches Levee & Drainage

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	154,377.60	0	0.00	0.00	4	4.00	154,377.60
Agency Total	4	4.00	154,377.60	9	0.00	600.00	13	4.00	154,977.60

0L30 - SE LA Flood Protect Auth-East

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	10	10.00	596,918.40	11	10.00	1,282,569.60	21	20.00	1,879,488.00
Agency Total	10	10.00	596,918.40	19	10.00	1,282,569.60	29	20.00	1,879,488.00

0L31 - SE LA Flood Protect Auth-West

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	2,038.00	7	0.00	2,038.00
All Other Employees	46	46.00	1,951,622.40	5	5.00	483,974.40	51	51.00	2,435,596.80
Agency Total	46	46.00	1,951,622.40	12	5.00	486,012.40	58	51.00	2,437,634.80

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	25	25.00	1,101,682.40	4	2.00	229,132.80	29	27.00	1,330,815.20
Agency Total	25	25.00	1,101,682.40	15	2.00	229,132.80	40	27.00	1,330,815.20
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	178,362.13	3	2.00	178,362.13
Agency Total	0	0.00	0.00	8	2.00	178,362.13	8	2.00	178,362.13
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	18	18.00	788,091.20	6	6.00	1,019,512.00	24	24.00	1,807,603.20
Agency Total	18	18.00	788,091.20	21	6.00	1,020,637.00	39	24.00	1,808,728.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

State of Louisiana

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18

OP17 - Port of New Orleans Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	249	247.83	13,232,820.12	22	19.40	2,756,538.20	271	267.23	15,989,358.32
Agency Total	249	247.83	13,232,820.12	29	19.40	2,756,538.20	278	267.23	15,989,358.32

OP21 - South Louisiana Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	49,920.00	2	2.00	49,920.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2,597,882.56	8	7.00	830,881.74	64	60.60	3,428,764.30
Agency Total	56	53.60	2,597,882.56	19	9.00	882,423.99	75	62.60	3,480,306.55

OP26 - Lake Charles Harbor & Term District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	11,180.00	1	1.00	11,180.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	98	97.00	4,092,233.60	17	16.00	2,463,302.40	115	113.00	6,555,536.00
Agency Total	98	97.00	4,092,233.60	25	17.00	2,474,482.40	123	114.00	6,566,716.00

OP33 - South Tangipahoa Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

State of Louisiana

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

OP42 - Grtr Krotz Springs Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Agency Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	61,100.00	3	3.00	61,100.00
Board Members	0	0.00	0.00	183	0.09	28,052.29	183	0.09	28,052.29
All Other Employees	906	895.83	40,422,781.88	115	96.45	11,526,929.21	1,021	992.28	51,949,711.09
Units of Local Govt Personnel Area Totals	906	895.83	40,422,781.88	301	99.54	11,616,081.50	1,207	995.37	52,038,863.38

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	61,100.00	3	3.00	61,100.00
Board Members	0	0.00	0.00	183	0.09	28,052.29	183	0.09	28,052.29
All Other Employees	906	895.83	40,422,781.88	115	96.45	11,526,929.21	1,021	992.28	51,949,711.09
DEPARTMENT TOTALS	906	895.83	40,422,781.88	301	99.54	11,616,081.50	1,207	995.37	52,038,863.38

State of Louisiana

STATE CIVIL SERVICE

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INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Agency Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00

0C01 - Local Govt Environ Dev Auth

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

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STATE CIVIL SERVICE

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Agency Total	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	321,206.70	5	5.00	321,206.70
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	321,206.70	18	5.00	321,206.70

State of Louisiana

STATE CIVIL SERVICE

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LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
Agency Total	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
DEPARTMENT TOTALS	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,447	5,298.30	175,707,374.59	23,453	19,849.87	1,224,549,151.55	28,900	25,148.17	1,400,256,526.14
Student Employees	0	0.00	0.00	758	402.54	8,339,975.59	758	402.54	8,339,975.59
Board Members	0	0.00	0.00	579	29.00	1,456,658.34	579	29.00	1,456,658.34
All Other Employees	32,821	31,370.07	1,581,235,835.96	4,237	3,457.47	238,902,918.68	37,058	34,827.54	1,820,138,754.64
STATEWIDE TOTALS	38,268	36,668.37	1,756,943,210.55	29,027	23,738.88	1,473,248,704.16	67,295	60,407.25	3,230,191,914.71

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/22/2018

STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,447	5,298.30	175,707,374.59	23,453	19,849.87	1,224,549,151.55	28,900	25,148.17	1,400,256,526.14
Student Employees	0	0.00	0.00	729	382.54	7,965,253.19	729	382.54	7,965,253.19
Board Members	0	0.00	0.00	200	28.00	1,376,816.52	200	28.00	1,376,816.52
All Other Employees	32,262	30,845.57	1,554,689,484.70	3,726	3,244.78	223,442,052.06	35,988	34,090.35	1,778,131,536.76
STATEWIDE TOTALS	37,709	36,143.87	1,730,396,859.29	28,108	23,505.19	1,457,333,273.32	65,817	59,649.06	3,187,730,132.61
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,709	36,143.87	1,730,396,859.29	27,179	23,094.65	1,447,991,203.61	64,888	59,238.52	3,178,388,062.90
Employees with In-State Resident	33,902		1,600,256,703.63	16,500		820,636,781.71	50,402		2,420,893,485.34
Employees with Out-of State Resident	1,051		38,539,521.38	353		12,893,899.04	1,404		51,433,420.42
Employees with Unknown Resident	2,756		91,600,634.28	11,255		623,802,592.57	14,011		715,403,226.85

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/22/2018

STATEWIDE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	20.00	374,722.40	29	20.00	374,722.40
Board Members	0	0.00	0.00	379	1.00	79,841.82	379	1.00	79,841.82
All Other Employees	559	524.50	26,546,351.26	511	212.69	15,460,866.62	1,070	737.19	42,007,217.88
STATEWIDE TOTALS	559	524.50	26,546,351.26	919	233.69	15,915,430.84	1,478	758.19	42,461,782.10
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	559	524.50	26,546,351.26	511	212.69	15,460,866.62	1,070	737.19	42,007,217.88
Employees with In-State Resident	547		26,014,678.30	901		15,764,179.04	1,448		41,778,857.34
Employees with Out-of State Resident	0		0.00	4		42,016.00	4		42,016.00
Employees with Unknown Resident	12		531,672.96	14		109,235.80	26		640,908.76

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/22/2018

STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	11.00	239,460.00	14	11.00	239,460.00
Board Members	0	0.00	0.00	456	0.09	30,167.29	456	0.09	30,167.29
All Other Employees	1,540	1,471.20	61,935,850.08	396	247.72	20,815,608.61	1,936	1,718.92	82,751,458.69
STATEWIDE TOTALS	1,540	1,471.20	61,935,850.08	866	258.81	21,085,235.90	2,406	1,730.01	83,021,085.98
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,540	1,471.20	61,935,850.08	396	247.72	20,815,608.61	1,936	1,718.92	82,751,458.69
Employees with In-State Resident	1,494		59,890,357.28	831		20,417,821.02	2,325		80,308,178.30
Employees with Out-of State Resident	22		996,736.00	3		133,328.00	25		1,130,064.00
Employees with Unknown Resident	24		1,048,756.80	32		534,086.88	56		1,582,843.68

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/22/2018

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,447	5,298.30	175,707,374.59	23,453	19,849.87	1,224,549,151.55	28,900	25,148.17	1,400,256,526.14
Student Employees	0	0.00	0.00	772	413.54	8,579,435.59	772	413.54	8,579,435.59
Board Members	0	0.00	0.00	1,035	29.09	1,486,825.63	1,035	29.09	1,486,825.63
All Other Employees	34,361	32,841.27	1,643,171,686.04	4,633	3,705.19	259,718,527.29	38,994	36,546.46	1,902,890,213.33
STATEWIDE TOTALS	39,808	38,139.57	1,818,879,060.63	29,893	23,997.69	1,494,333,940.06	69,701	62,137.26	3,313,213,000.69
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,808	38,139.57	1,818,879,060.63	28,086	23,555.06	1,484,267,678.84	67,894	61,694.63	3,303,146,739.47
Employees with In-State Resident	35,943		1,686,161,739.21	18,232		856,818,781.77	54,175		2,542,980,520.98
Employees with Out-of State Resident	1,073		39,536,257.38	360		13,069,243.04	1,433		52,605,500.42
Employees with Unknown Resident	2,792		93,181,064.04	11,301		624,445,915.25	14,093		717,626,979.29