



STATECIVILSERVICE

Report on State Employment

Data as of 5/25/2018

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 5/25/2018

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,215	2,147.37	136,317,547.44	1,677	1,359.29	68,399,392.82	3,892	3,506.66	204,716,940.26
VETERANS AFFAIRS	832	767.50	27,147,355.56	13	5.00	500,093.28	845	772.50	27,647,448.84
ECONOMIC DEVELOPMENT	59	57.00	3,502,772.00	55	51.50	5,118,221.94	114	108.50	8,620,993.94
CRT	641	482.00	21,593,704.34	390	146.10	9,498,104.64	1,031	628.10	31,091,808.98
DOTD	4,220	4,211.00	203,610,718.74	84	48.00	2,836,950.36	4,304	4,259.00	206,447,669.10
DPSC - CORRECTIONS	4,841	4,674.00	208,460,617.26	84	71.90	7,630,428.32	4,925	4,745.90	216,091,045.58
DPSC - PUBLIC SAFETY	2,549	2,449.00	151,380,228.58	162	107.05	7,383,371.20	2,711	2,556.05	158,763,599.78
DYS-OFF OF JUV JUST	739	728.00	33,196,176.00	71	62.75	4,211,369.76	810	790.75	37,407,545.76
LDH	7,150	6,798.30	337,457,702.09	569	223.43	30,908,037.58	7,719	7,021.73	368,365,739.67
DCFS	3,481	3,398.00	150,455,737.84	80	66.50	4,728,363.12	3,561	3,464.50	155,184,100.96
DNR	279	275.00	16,714,464.00	30	15.50	1,134,975.96	309	290.50	17,849,439.96
REVENUE	721	668.00	36,466,200.94	38	17.10	2,051,483.98	759	685.10	38,517,684.92
DEQ	684	669.00	40,108,998.02	38	19.50	1,283,713.86	722	688.50	41,392,711.88
LWC	897	840.00	40,908,296.52	59	24.12	1,756,579.08	956	864.12	42,664,875.60
WILDLIFE & FISHERIES	804	780.00	45,024,989.52	62	36.19	1,672,311.37	866	816.19	46,697,300.89
CIVIL SERVICE AGENCIES	164	163.00	10,007,160.80	80	10.00	984,541.88	244	173.00	10,991,702.68
HIGHER EDUCATION	5,186	5,040.73	165,724,094.37	22,172	19,556.44	1,230,884,419.33	27,358	24,597.17	1,396,608,513.70
HEALTH CARE SERVICES	278	278.00	10,735,445.41	180	137.60	12,250,942.67	458	415.60	22,986,388.08
EDUCATION	456	423.50	25,748,517.96	245	220.08	14,863,574.64	701	643.58	40,612,092.60
EDUCATION - OTHER	347	330.50	12,192,232.82	524	406.65	23,989,736.78	871	737.15	36,181,969.60
PUBLIC SERVICE COMM	66	65.00	3,260,691.20	18	17.50	986,311.56	84	82.50	4,247,002.76
AGRICULTURE	550	532.00	26,121,126.20	51	47.00	4,177,136.08	601	579.00	30,298,262.28
JUSTICE	0	0.00	0.00	550	518.61	31,225,676.92	550	518.61	31,225,676.92
INSURANCE	195	189.00	10,816,847.60	30	27.50	3,380,411.84	225	216.50	14,197,259.44
LIEUTENANT GOVERNOR	3	3.00	155,188.80	13	11.50	833,424.80	16	14.50	988,613.60
SECRETARY OF STATE	539	355.00	18,990,155.60	187	177.60	10,134,328.10	726	532.60	29,124,483.70
TREASURY	48	43.00	2,962,244.48	28	12.00	1,442,680.98	76	55.00	4,404,925.46
RETIREMENT SYSTEMS	263	261.55	16,500,948.80	63	32.00	4,510,204.06	326	293.55	21,011,152.86
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,207	36,628.45	1,755,560,162.89	27,569	23,431.41	1,488,938,436.81	65,776	60,059.86	3,244,498,599.70
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
HOUSING AUTHORITIES	649	582.37	21,866,877.24	545	155.77	8,786,681.50	1,194	738.14	30,653,558.74
PORTS, LEVEE BOARDS	898	888.40	40,054,162.20	300	99.54	11,595,748.50	1,198	987.94	51,649,910.70
INDEPENDENT	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
LEGISLATIVE	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90
UNITS OF LOCAL GOVT	1,547	1,470.77	61,921,039.44	869	261.31	21,082,282.10	2,416	1,732.08	83,003,321.54
TOTAL WORKFORCE	39,754	38,099.22	1,817,481,202.33	28,438	23,692.72	1,510,020,718.91	68,192	61,791.94	3,327,501,921.24

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

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Data as of 5/25/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	70,460.00	8	4.00	70,460.00
Board Members	0	0.00	0.00	6	0.00	390.00	6	0.00	390.00
All Other Employees	0	0.00	0.00	92	66.00	4,994,004.04	92	66.00	4,994,004.04
Agency Total	0	0.00	0.00	106	70.00	5,064,854.04	106	70.00	5,064,854.04
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Agency Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,219,768.20	1	1.00	101,504.00	45	42.37	2,321,272.20
Agency Total	44	41.37	2,219,768.20	1	1.00	101,504.00	45	42.37	2,321,272.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	29.00	1,837,820.40	0	0.00	0.00	31	29.00	1,837,820.40
Agency Total	31	29.00	1,837,820.40	5	5.00	300,693.12	36	34.00	2,138,513.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.62	134,927.00	15	7.62	134,927.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	376.00	24,043,387.52	104	104.00	8,295,521.00	498	480.00	32,338,908.52
Agency Total	394	376.00	24,043,387.52	119	111.62	8,430,448.00	513	487.62	32,473,835.52

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,560.00	7	3.50	66,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	12,306,906.30	11	5.00	817,118.64	171	164.00	13,124,024.94
Agency Total	160	159.00	12,306,906.30	18	8.50	883,678.64	178	167.50	13,190,584.94
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	274	274.00	15,307,511.96	274	274.00	15,307,511.96
Agency Total	0	0.00	0.00	274	274.00	15,307,511.96	274	274.00	15,307,511.96
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	779	758.00	30,324,105.94	781	760.00	30,410,384.34
Agency Total	2	2.00	86,278.40	779	758.00	30,324,105.94	781	760.00	30,410,384.34
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Agency Total	10	9.00	551,912.40	12	6.00	693,908.02	22	15.00	1,245,820.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.40	43,784.00	5	2.40	43,784.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	34	34.00	2,013,003.72	2	2.00	176,092.80	36	36.00	2,189,096.52
Agency Total	34	34.00	2,013,003.72	19	4.40	220,776.80	53	38.40	2,233,780.52

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	63	62.00	3,141,465.60	0	0.00	0.00	63	62.00	3,141,465.60
Agency Total	63	62.00	3,141,465.60	13	0.00	520.00	76	62.00	3,141,985.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	915,574.40	77	63.00	3,111,269.20	94	80.00	4,026,843.60
Agency Total	17	17.00	915,574.40	90	63.00	3,111,919.20	107	80.00	4,027,493.60
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,115,998.72	1	1.00	145,000.18	96	94.00	6,260,998.90
Agency Total	95	93.00	6,115,998.72	3	2.00	161,640.18	98	95.00	6,277,638.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,168,483.20	2	2.00	279,095.96	39	37.00	2,447,579.16
Agency Total	37	35.00	2,168,483.20	4	3.00	295,371.96	41	38.00	2,463,855.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,552.00	2	1.00	19,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,217,337.20	0	0.00	0.00	33	32.00	2,217,337.20
Agency Total	33	32.00	2,217,337.20	2	1.00	19,552.00	35	33.00	2,236,889.20

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,161,690.40	0	0.00	0.00	35	35.00	1,161,690.40
Agency Total	35	35.00	1,161,690.40	0	0.00	0.00	35	35.00	1,161,690.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
Agency Total	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	17.00	355,784.00	35	17.00	355,784.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	770.00	52,073,223.28	2	1.00	211,297.58	792	771.00	52,284,520.86
Agency Total	790	770.00	52,073,223.28	37	18.00	567,081.58	827	788.00	52,640,304.86
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,949,816.00	1	1.00	130,000.00	54	54.00	4,079,816.00
Agency Total	53	53.00	3,949,816.00	2	1.50	137,800.00	55	54.50	4,087,616.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,188.00	2	1.00	19,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,318,825.20	0	0.00	0.00	88	86.00	5,318,825.20
Agency Total	88	86.00	5,318,825.20	2	1.00	19,188.00	90	87.00	5,338,013.20

State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Agency Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	79	39.02	750,971.00	79	39.02	750,971.00
Board Members	0	0.00	0.00	55	5.00	304,089.12	55	5.00	304,089.12
All Other Employees	1,910	1,853.37	121,487,749.34	1,354	1,286.00	64,825,212.54	3,264	3,139.37	186,312,961.88
Appropriated Personnel Area Totals	1,910	1,853.37	121,487,749.34	1,488	1,330.02	65,880,272.66	3,398	3,183.39	187,368,022.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	51,916.80	3	2.50	51,916.80
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	118	116.50	6,846,706.10	4	4.00	541,988.98	122	120.50	7,388,695.08
Agency Total	118	116.50	6,846,706.10	14	6.50	594,255.78	132	123.00	7,440,961.88

0A97 - La Patients Compensation Fund

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,776.00	3	1.50	35,776.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	2,393,996.80	2	2.00	264,576.00	52	52.00	2,658,572.80
Agency Total	50	50.00	2,393,996.80	14	3.50	301,027.00	64	53.50	2,695,023.80

0B01 - Arch Examrs La St Bd /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	3	1.00	79,892.80	2	2.00	159,349.96	5	3.00	239,242.76
Agency Total	3	1.00	79,892.80	9	2.00	160,392.96	12	3.00	240,285.76

0B05 - Cemetery Bd La /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	51,001.60	5	2.00	154,580.40	6	3.00	205,582.00
Agency Total	1	1.00	51,001.60	9	2.00	154,580.40	10	3.00	205,582.00

0B07 - CPAs La St Bd /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	7	6.00	247,894.40	4	2.00	199,514.40	11	8.00	447,408.80
Agency Total	7	6.00	247,894.40	9	2.00	200,564.40	16	8.00	448,458.80

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	73,528.00	2	0.00	100.00	4	1.00	73,628.00
Agency Total	2	1.00	73,528.00	10	0.00	500.00	12	1.00	74,028.00
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	45	44.50	2,219,526.40	2	2.00	276,078.40	47	46.50	2,495,604.80
Agency Total	45	44.50	2,219,526.40	21	2.00	277,463.40	66	46.50	2,496,989.80
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	18.00	786,479.20	2	2.00	219,627.20	21	20.00	1,006,106.40
Agency Total	19	18.00	786,479.20	16	3.50	251,377.20	35	21.50	1,037,856.40
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,912.00	2	1.00	49,575.10	3	1.00	65,487.10
Agency Total	1	0.00	15,912.00	9	1.00	49,950.10	10	1.00	65,862.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	14	13.00	538,460.00	2	1.00	103,409.40	16	14.00	641,869.40
Agency Total	14	13.00	538,460.00	12	1.50	111,474.40	26	14.50	649,934.40

State of Louisiana

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	19	19.00	752,554.40	2	2.00	216,683.22	21	21.00	969,237.62
Agency Total	19	19.00	752,554.40	20	2.00	217,483.22	39	21.00	970,037.62
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	25	24.00	804,752.00	6	1.00	75,504.80	31	25.00	880,256.80
Agency Total	25	24.00	804,752.00	14	1.00	76,279.80	39	25.00	881,031.80

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	1	0.00	19,094.40	1	1.00	50,000.00	2	1.00	69,094.40
Agency Total	1	0.00	19,094.40	7	1.00	50,600.00	8	1.00	69,694.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.00	126,432.80	10	6.00	126,432.80
Board Members	0	0.00	0.00	137	0.00	9,493.00	137	0.00	9,493.00
All Other Employees	305	294.00	14,829,798.10	42	23.27	2,383,194.36	347	317.27	17,212,992.46
Non-Appropriated Personnel Area Totals	305	294.00	14,829,798.10	189	29.27	2,519,120.16	494	323.27	17,348,918.26

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Agency Total	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	89	45.02	877,403.80	89	45.02	877,403.80
Board Members	0	0.00	0.00	197	5.00	313,957.12	197	5.00	313,957.12
All Other Employees	2,215	2,147.37	136,317,547.44	1,405	1,310.77	67,306,997.30	3,620	3,458.14	203,624,544.74
DEPARTMENT TOTALS	2,215	2,147.37	136,317,547.44	1,691	1,360.79	68,498,358.22	3,906	3,508.16	204,815,905.66

State of Louisiana

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	104	100.00	4,071,156.96	5	5.00	499,493.28	109	105.00	4,570,650.24
Agency Total	104	100.00	4,071,156.96	13	5.00	500,093.28	117	105.00	4,571,250.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	105.00	4,009,725.20	0	0.00	0.00	126	105.00	4,009,725.20
Agency Total	126	105.00	4,009,725.20	0	0.00	0.00	126	105.00	4,009,725.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	145.00	5,008,536.00	0	0.00	0.00	155	145.00	5,008,536.00
Agency Total	155	145.00	5,008,536.00	0	0.00	0.00	155	145.00	5,008,536.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	142.00	4,898,774.40	0	0.00	0.00	157	142.00	4,898,774.40
Agency Total	157	142.00	4,898,774.40	0	0.00	0.00	157	142.00	4,898,774.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	141.00	4,574,388.00	0	0.00	0.00	149	141.00	4,574,388.00
Agency Total	149	141.00	4,574,388.00	0	0.00	0.00	149	141.00	4,574,388.00

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	134.50	4,584,775.00	0	0.00	0.00	141	134.50	4,584,775.00
Agency Total	141	134.50	4,584,775.00	0	0.00	0.00	141	134.50	4,584,775.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	832	767.50	27,147,355.56	5	5.00	499,493.28	837	772.50	27,646,848.84
Appropriated Personnel Area Totals	832	767.50	27,147,355.56	13	5.00	500,093.28	845	772.50	27,647,448.84

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	832	767.50	27,147,355.56	5	5.00	499,493.28	837	772.50	27,646,848.84
DEPARTMENT TOTALS	832	767.50	27,147,355.56	13	5.00	500,093.28	845	772.50	27,647,448.84

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,688.00	7	3.50	64,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,368,359.20	12	12.00	1,453,821.72	33	32.00	2,822,180.92
Agency Total	21	20.00	1,368,359.20	19	15.50	1,518,509.72	40	35.50	2,886,868.92

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,134,412.80	36	36.00	3,599,712.22	74	73.00	5,734,125.02
Agency Total	38	37.00	2,134,412.80	36	36.00	3,599,712.22	74	73.00	5,734,125.02

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,688.00	7	3.50	64,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,502,772.00	48	48.00	5,053,533.94	107	105.00	8,556,305.94
Appropriated Personnel Area Totals	59	57.00	3,502,772.00	55	51.50	5,118,221.94	114	108.50	8,620,993.94

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,688.00	7	3.50	64,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,502,772.00	48	48.00	5,053,533.94	107	105.00	8,556,305.94
DEPARTMENT TOTALS	59	57.00	3,502,772.00	55	51.50	5,118,221.94	114	108.50	8,620,993.94

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	33,280.00	3	1.50	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	35.00	2,256,569.12	5	4.00	394,354.48	45	39.00	2,650,923.60
Agency Total	40	35.00	2,256,569.12	8	5.50	427,634.48	48	40.50	2,684,203.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,869,363.60	1	1.00	111,280.00	39	39.00	1,980,643.60
Agency Total	38	38.00	1,869,363.60	4	2.50	142,480.00	42	40.50	2,011,843.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	58.00	2,775,242.34	2	2.00	219,564.80	72	60.00	2,994,807.14
Agency Total	70	58.00	2,775,242.34	2	2.00	219,564.80	72	60.00	2,994,807.14
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	262.00	10,541,258.00	5	5.00	191,214.40	347	267.00	10,732,472.40
Agency Total	342	262.00	10,541,258.00	6	5.50	201,614.40	348	267.50	10,742,872.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,270,089.60	3	3.00	261,768.00	27	27.00	1,531,857.60
Agency Total	24	24.00	1,270,089.60	3	3.00	261,768.00	27	27.00	1,531,857.60

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	63.00	2,826,436.08	4	4.00	311,385.62	129	67.00	3,137,821.70
Agency Total	125	63.00	2,826,436.08	4	4.00	311,385.62	129	67.00	3,137,821.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	74,880.00	7	3.50	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	639	480.00	21,538,958.74	20	19.00	1,489,567.30	659	499.00	23,028,526.04
Appropriated Personnel Area Totals	639	480.00	21,538,958.74	27	22.50	1,564,447.30	666	502.50	23,103,406.04

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STATE CIVIL SERVICE

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CRT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	362	122.60	7,884,157.24	364	124.60	7,938,902.84
Agency Total	2	2.00	54,745.60	362	122.60	7,884,157.24	364	124.60	7,938,902.84

0A98 - La Naval War Memorial Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	363	123.60	7,933,657.34	365	125.60	7,988,402.94
Non-Appropriated Personnel Area Totals	2	2.00	54,745.60	363	123.60	7,933,657.34	365	125.60	7,988,402.94

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	74,880.00	7	3.50	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	482.00	21,593,704.34	383	142.60	9,423,224.64	1,024	624.60	31,016,928.98
DEPARTMENT TOTALS	641	482.00	21,593,704.34	390	146.10	9,498,104.64	1,031	628.10	31,091,808.98

State of Louisiana
STATE CIVIL SERVICE
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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.50	225,409.60	17	10.50	225,409.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	181.00	11,068,422.56	8	8.00	924,639.30	191	189.00	11,993,061.86
Agency Total	183	181.00	11,068,422.56	25	18.50	1,150,048.90	208	199.50	12,218,471.46

0276 - DOTD-Engineering & Operations

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	148,824.00	8	4.50	148,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,968	3,965.00	189,892,459.38	9	9.00	903,320.08	3,977	3,974.00	190,795,779.46
Agency Total	3,968	3,965.00	189,892,459.38	17	13.50	1,052,144.08	3,985	3,978.50	190,944,603.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	15.00	374,233.60	25	15.00	374,233.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,151	4,146.00	200,960,881.94	17	17.00	1,827,959.38	4,168	4,163.00	202,788,841.32
Appropriated Personnel Area Totals	4,151	4,146.00	200,960,881.94	42	32.00	2,202,192.98	4,193	4,178.00	203,163,074.92

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	11	8.00	386,464.00	2	2.00	156,769.60	13	10.00	543,233.60
Agency Total	11	8.00	386,464.00	13	2.00	157,769.60	24	10.00	544,233.60

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	124,800.00	8	8.00	124,800.00
Board Members	0	0.00	0.00	15	1.00	3,800.00	15	1.00	3,800.00
All Other Employees	58	57.00	2,263,372.80	4	4.00	298,500.80	62	61.00	2,561,873.60
Agency Total	58	57.00	2,263,372.80	27	13.00	427,100.80	85	70.00	2,690,473.60

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	124,800.00	8	8.00	124,800.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	69	65.00	2,649,836.80	7	7.00	505,157.38	76	72.00	3,154,994.18
Non-Appropriated Personnel Area Totals	69	65.00	2,649,836.80	42	16.00	634,757.38	111	81.00	3,284,594.18

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	23.00	499,033.60	33	23.00	499,033.60
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	4,220	4,211.00	203,610,718.74	24	24.00	2,333,116.76	4,244	4,235.00	205,943,835.50
DEPARTMENT TOTALS	4,220	4,211.00	203,610,718.74	84	48.00	2,836,950.36	4,304	4,259.00	206,447,669.10

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	235	212.00	12,316,000.22	13	13.00	1,451,630.96	248	225.00	13,767,631.18
Agency Total	235	212.00	12,316,000.22	18	18.00	1,671,631.26	253	230.00	13,987,631.48

0402 - DOC-La State Penitentiary

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,326	1,288.00	53,936,207.78	14	14.00	2,197,049.40	1,340	1,302.00	56,133,257.18
Agency Total	1,326	1,288.00	53,936,207.78	14	14.00	2,197,049.40	1,340	1,302.00	56,133,257.18

0405 - DOC-Raymond Laborde Corr Ctr

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	32,248.32	2	1.60	32,248.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	314.00	13,769,043.60	4	4.00	346,021.52	339	318.00	14,115,065.12
Agency Total	335	314.00	13,769,043.60	6	5.60	378,269.84	341	319.60	14,147,313.44

0406 - DOC-La Correctional Inst Women

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	274.00	11,384,221.68	6	6.00	627,205.80	289	280.00	12,011,427.48
Agency Total	283	274.00	11,384,221.68	6	6.00	627,205.80	289	280.00	12,011,427.48

0408 - DOC-Allen Correctional Centr

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	5,512,863.20	0	0.00	0.00	160	158.00	5,512,863.20
Agency Total	160	158.00	5,512,863.20	0	0.00	0.00	160	158.00	5,512,863.20

State of Louisiana

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,388.00	5	2.50	50,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	473.00	20,218,832.40	5	5.00	510,921.58	494	478.00	20,729,753.98
Agency Total	489	473.00	20,218,832.40	10	7.50	561,309.58	499	480.50	20,780,141.98
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	531.00	22,854,357.50	8	8.00	1,075,166.04	544	539.00	23,929,523.54
Agency Total	536	531.00	22,854,357.50	8	8.00	1,075,166.04	544	539.00	23,929,523.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	335.00	13,165,807.20	4	4.00	505,447.54	342	339.00	13,671,254.74
Agency Total	338	335.00	13,165,807.20	4	4.00	505,447.54	342	339.00	13,671,254.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	751.00	40,874,441.92	0	0.00	0.00	794	751.00	40,874,441.92
Agency Total	794	751.00	40,874,441.92	0	0.00	0.00	794	751.00	40,874,441.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	274.00	11,059,205.04	6	6.00	567,329.62	286	280.00	11,626,534.66
Agency Total	280	274.00	11,059,205.04	6	6.00	567,329.62	286	280.00	11,626,534.66

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.80	46,494.24	5	2.80	46,494.24
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	65	64.00	3,369,636.72	0	0.00	0.00	65	64.00	3,369,636.72
Agency Total	65	64.00	3,369,636.72	12	2.80	47,019.24	77	66.80	3,416,655.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.90	129,130.56	12	6.90	129,130.56
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,841	4,674.00	208,460,617.26	60	60.00	7,280,772.46	4,901	4,734.00	215,741,389.72
Appropriated Personnel Area Totals	4,841	4,674.00	208,460,617.26	84	71.90	7,630,428.32	4,925	4,745.90	216,091,045.58

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.90	129,130.56	12	6.90	129,130.56
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,841	4,674.00	208,460,617.26	60	60.00	7,280,772.46	4,901	4,734.00	215,741,389.72
DEPARTMENT TOTALS	4,841	4,674.00	208,460,617.26	84	71.90	7,630,428.32	4,925	4,745.90	216,091,045.58

State of Louisiana

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,800.00	6	3.00	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	98.00	5,823,407.20	2	1.00	199,819.88	106	99.00	6,023,227.08
Agency Total	104	98.00	5,823,407.20	8	4.00	272,619.88	112	102.00	6,096,027.08

0419 - DPS-Office of State Police

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.75	168,480.00	10	6.75	168,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,746	1,691.00	115,721,084.18	76	56.05	4,566,606.98	1,822	1,747.05	120,287,691.16
Agency Total	1,746	1,691.00	115,721,084.18	86	62.80	4,735,086.98	1,832	1,753.80	120,456,171.16

0420 - DPS-Office of Motor Vehicles

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.00	168,480.00	12	7.00	168,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	474.00	19,725,062.50	8	6.25	434,358.34	519	480.25	20,159,420.84
Agency Total	511	474.00	19,725,062.50	20	13.25	602,838.34	531	487.25	20,327,900.84

0422 - DPS-Off of State Fire Marshall

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	154	152.00	8,465,646.12	10	8.00	855,686.52	164	160.00	9,321,332.64
Agency Total	154	152.00	8,465,646.12	15	8.50	868,466.52	169	160.50	9,334,112.64

0423 - DPS-La Gaming Control Board

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	267,824.96	9	9.00	267,824.96
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Agency Total	1	1.00	48,900.80	11	11.00	431,146.56	12	12.00	480,047.36

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	531,978.98	1	1.00	115,000.08	12	12.00	646,979.06
Agency Total	11	11.00	531,978.98	1	1.00	115,000.08	12	12.00	646,979.06

0425 - DPS-La Highway Safety Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
Agency Total	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	17.25	422,240.00	29	17.25	422,240.00
Board Members	0	0.00	0.00	13	9.00	268,124.96	13	9.00	268,124.96
All Other Employees	2,539	2,439.00	151,016,374.18	100	75.30	6,444,804.60	2,639	2,514.30	157,461,178.78
Appropriated Personnel Area Totals	2,539	2,439.00	151,016,374.18	142	101.55	7,135,169.56	2,681	2,540.55	158,151,543.74

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	324,168.00	3	2.00	123,009.64	12	11.00	447,177.64
Agency Total	9	9.00	324,168.00	11	3.50	152,129.64	20	12.50	476,297.64

0A91 - Private Investigator Examiners

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	39,686.40	4	2.00	96,072.00	5	3.00	135,758.40
Agency Total	1	1.00	39,686.40	9	2.00	96,072.00	10	3.00	135,758.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	363,854.40	7	4.00	219,081.64	17	14.00	582,936.04
Non-Appropriated Personnel Area Totals	10	10.00	363,854.40	20	5.50	248,201.64	30	15.50	612,056.04

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	18.75	451,360.00	32	18.75	451,360.00
Board Members	0	0.00	0.00	23	9.00	268,124.96	23	9.00	268,124.96
All Other Employees	2,549	2,449.00	151,380,228.58	107	79.30	6,663,886.24	2,656	2,528.30	158,044,114.82
DEPARTMENT TOTALS	2,549	2,449.00	151,380,228.58	162	107.05	7,383,371.20	2,711	2,556.05	158,763,599.78

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	728.00	33,196,176.00	70	62.00	4,198,640.16	809	790.00	37,394,816.16
Agency Total	739	728.00	33,196,176.00	71	62.75	4,211,369.76	810	790.75	37,407,545.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	728.00	33,196,176.00	70	62.00	4,198,640.16	809	790.00	37,394,816.16
Appropriated Personnel Area Totals	739	728.00	33,196,176.00	71	62.75	4,211,369.76	810	790.75	37,407,545.76

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	728.00	33,196,176.00	70	62.00	4,198,640.16	809	790.00	37,394,816.16
DEPARTMENT TOTALS	739	728.00	33,196,176.00	71	62.75	4,211,369.76	810	790.75	37,407,545.76

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.30	6,733,554.88	14	12.60	1,623,009.44	158	155.90	8,356,564.32
Agency Total	144	143.30	6,733,554.88	14	12.60	1,623,009.44	158	155.90	8,356,564.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,433,583.04	18	9.73	1,858,794.08	163	153.73	9,292,377.12
Agency Total	145	144.00	7,433,583.04	18	9.73	1,858,794.08	163	153.73	9,292,377.12
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	10,539,219.60	18	11.00	2,237,955.20	213	203.00	12,777,174.80
Agency Total	195	192.00	10,539,219.60	18	11.00	2,237,955.20	213	203.00	12,777,174.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	202,513.48	8	8.00	510,603.08
Agency Total	6	6.00	308,089.60	2	2.00	202,513.48	8	8.00	510,603.08
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	103,064.00	12	6.00	103,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	817.00	40,042,968.68	48	43.00	2,519,146.50	888	860.00	42,562,115.18
Agency Total	840	817.00	40,042,968.68	60	49.00	2,622,210.50	900	866.00	42,665,179.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	382.00	26,405,395.12	18	10.00	1,618,695.78	419	392.00	28,024,090.90
Agency Total	401	382.00	26,405,395.12	19	10.50	1,627,171.78	420	392.50	28,032,566.90

0309 - LDH-S Ctrl LA Human Ser Auth

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	132.80	7,406,387.04	8	6.60	1,204,032.96	150	139.40	8,610,420.00
Agency Total	142	132.80	7,406,387.04	8	6.60	1,204,032.96	150	139.40	8,610,420.00

0310 - LDH-NE Delta Human Svc Auth

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	4,679,386.92	3	3.00	509,361.06	92	91.00	5,188,747.98
Agency Total	89	88.00	4,679,386.92	3	3.00	509,361.06	92	91.00	5,188,747.98

0320 - LDH-Aging and Adult Services

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	366.00	17,735,346.20	18	2.00	1,231,185.28	385	368.00	18,966,531.48
Agency Total	367	366.00	17,735,346.20	19	2.50	1,238,933.28	386	368.50	18,974,279.48

0324 - LDH-LA Emergency Response Net

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Agency Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	4,924,722.40	6	5.75	995,389.20	105	103.75	5,920,111.60
Agency Total	99	98.00	4,924,722.40	6	5.75	995,389.20	105	103.75	5,920,111.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.75	131,456.00	13	6.75	131,456.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,188	1,152.00	66,171,958.84	74	10.50	5,340,373.74	1,262	1,162.50	71,512,332.58
Agency Total	1,188	1,152.00	66,171,958.84	87	17.25	5,471,829.74	1,275	1,169.25	71,643,788.58
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,550	1,400.93	62,252,385.26	25	20.50	3,361,984.08	1,575	1,421.43	65,614,369.34
Agency Total	1,550	1,400.93	62,252,385.26	27	21.50	3,378,416.08	1,577	1,422.43	65,630,801.34
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	47,112.00	3	1.50	47,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,473	1,390.00	56,181,030.88	13	11.50	1,254,064.24	1,486	1,401.50	57,435,095.12
Agency Total	1,473	1,390.00	56,181,030.88	16	13.00	1,301,176.24	1,489	1,403.00	57,482,207.12
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	64.77	3,285,344.87	4	1.00	288,340.00	76	65.77	3,573,684.87
Agency Total	72	64.77	3,285,344.87	4	1.00	288,340.00	76	65.77	3,573,684.87

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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,128,113.60	2	2.00	241,890.48	82	81.00	4,370,004.08
Agency Total	80	79.00	4,128,113.60	2	2.00	241,890.48	82	81.00	4,370,004.08
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	3,970,990.40	9	3.00	716,310.40	85	78.00	4,687,300.80
Agency Total	76	75.00	3,970,990.40	9	3.00	716,310.40	85	78.00	4,687,300.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	7,095,717.20	7	6.80	1,342,248.44	136	135.80	8,437,965.64
Agency Total	129	129.00	7,095,717.20	7	6.80	1,342,248.44	136	135.80	8,437,965.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.25	314,288.00	32	16.25	314,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,002	6,665.80	329,754,831.33	288	161.98	26,685,294.48	7,290	6,827.78	356,440,125.81
Appropriated Personnel Area Totals	7,002	6,665.80	329,754,831.33	320	178.23	26,999,582.48	7,322	6,844.03	356,754,413.81

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00

0B06 - Chiropractic Exam Bd /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.40	139,899.66	4	2.40	139,899.66
Agency Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66

0B10 - Embalm&Funrl Dir La St Bd /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	2	2.00	109,969.60	2	2.00	112,382.40	4	4.00	222,352.00
Agency Total	2	2.00	109,969.60	11	2.00	113,182.40	13	4.00	223,152.00

0B13 - Med Examrs La St Bd /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	40	40.00	2,099,656.00	5	4.00	638,556.00	45	44.00	2,738,212.00
Agency Total	40	40.00	2,099,656.00	11	4.00	639,156.00	51	44.00	2,738,812.00

0B14 - Nursing La St Bd /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	10	0.00	53,271.04	10	0.00	53,271.04
All Other Employees	57	52.50	3,129,204.00	8	4.00	753,714.90	65	56.50	3,882,918.90
Agency Total	57	52.50	3,129,204.00	19	4.00	818,425.94	76	56.50	3,947,629.94

State of Louisiana

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	3	2.00	102,211.20	4	3.00	162,382.40	7	5.00	264,593.60
Agency Total	3	2.00	102,211.20	10	3.00	163,282.40	13	5.00	265,493.60
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	14	10.00	711,024.34	2	2.00	177,481.72	16	12.00	888,506.06
Agency Total	14	10.00	711,024.34	12	2.00	178,156.72	26	12.00	889,181.06
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	44,428.80	1	1.00	85,924.80	2	2.00	130,353.60
Agency Total	1	1.00	44,428.80	10	1.00	86,374.80	11	2.00	130,803.60
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	55,983.20	2	1.00	152,256.00	4	2.00	208,239.20
Agency Total	2	1.00	55,983.20	15	1.00	153,088.78	17	2.00	209,071.98
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Agency Total	0	0.00	0.00	4	0.50	15,600.00	4	0.50	15,600.00
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	130,707.20	3	2.00	142,376.00
Agency Total	1	0.00	11,668.80	7	2.00	130,782.20	8	2.00	142,451.00
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,950.00	13	0.00	1,950.00
All Other Employees	5	5.00	187,604.82	3	2.00	258,150.00	8	7.00	445,754.82
Agency Total	5	5.00	187,604.82	16	2.00	260,100.00	21	7.00	447,704.82
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	14,851.20	3	2.00	158,315.80	4	2.00	173,167.00
Agency Total	1	0.00	14,851.20	10	2.00	158,840.80	11	2.00	173,692.00
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	0.00	46,592.00	3	2.50	123,007.20	6	2.50	169,599.20
Agency Total	3	0.00	46,592.00	15	3.00	137,567.20	18	3.00	184,159.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Agency Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	17	17.00	1,120,683.20	3	3.00	355,620.00	20	20.00	1,476,303.20
Agency Total	17	17.00	1,120,683.20	23	4.50	379,515.00	40	21.50	1,500,198.20
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	68,993.60	3	0.55	39,884.00	5	2.55	108,877.60
Agency Total	2	2.00	68,993.60	7	0.55	39,884.00	9	2.55	108,877.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00

OB54 - Speech Path Bd Exam /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	74,422.40	5	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40

OB61 - Diet & Nutrition Bd Exam /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	10	2.00	47,251.20	10	2.00	47,251.20

OB64 - Massage Ther La Bd Exam /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	170,875.46	4	3.00	170,875.46
Agency Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46

OB84 - LA Board of Behavior Analysts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	54,995.20	2	1.00	54,995.20
Agency Total	0	0.00	0.00	6	1.00	54,995.20	6	1.00	54,995.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.00	48,620.00	5	2.00	48,620.00
Board Members	0	0.00	0.00	171	0.00	64,203.82	171	0.00	64,203.82
All Other Employees	148	132.50	7,702,870.76	73	43.20	3,795,631.28	221	175.70	11,498,502.04
Non-Appropriated Personnel Area Totals	148	132.50	7,702,870.76	249	45.20	3,908,455.10	397	177.70	11,611,325.86

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	18.25	362,908.00	37	18.25	362,908.00
Board Members	0	0.00	0.00	171	0.00	64,203.82	171	0.00	64,203.82
All Other Employees	7,150	6,798.30	337,457,702.09	361	205.18	30,480,925.76	7,511	7,003.48	367,938,627.85
DEPARTMENT TOTALS	7,150	6,798.30	337,457,702.09	569	223.43	30,908,037.58	7,719	7,021.73	368,365,739.67

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,481	3,398.00	150,455,737.84	69	61.00	4,625,247.12	3,550	3,459.00	155,080,984.96
Agency Total	3,481	3,398.00	150,455,737.84	80	66.50	4,728,363.12	3,561	3,464.50	155,184,100.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,481	3,398.00	150,455,737.84	69	61.00	4,625,247.12	3,550	3,459.00	155,080,984.96
Appropriated Personnel Area Totals	3,481	3,398.00	150,455,737.84	80	66.50	4,728,363.12	3,561	3,464.50	155,184,100.96

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,481	3,398.00	150,455,737.84	69	61.00	4,625,247.12	3,550	3,459.00	155,080,984.96
DEPARTMENT TOTALS	3,481	3,398.00	150,455,737.84	80	66.50	4,728,363.12	3,561	3,464.50	155,184,100.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,560.00	3	1.50	27,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,824,908.80	7	7.00	709,957.56	35	34.00	2,534,866.36
Agency Total	28	27.00	1,824,908.80	10	8.50	737,517.56	38	35.50	2,562,426.36
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,240.00	6	3.00	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	162.00	9,370,608.00	1	1.00	103,563.20	166	163.00	9,474,171.20
Agency Total	165	162.00	9,370,608.00	7	4.00	161,803.20	172	166.00	9,532,411.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	47.00	2,902,286.40	1	1.00	107,640.00	48	48.00	3,009,926.40
Agency Total	47	47.00	2,902,286.40	11	1.50	117,675.00	58	48.50	3,019,961.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,616,660.80	1	1.00	109,140.20	40	40.00	2,725,801.00
Agency Total	39	39.00	2,616,660.80	2	1.50	117,980.20	41	40.50	2,734,641.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,000.00	11	5.50	104,000.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	279	275.00	16,714,464.00	10	10.00	1,030,300.96	289	285.00	17,744,764.96
Appropriated Personnel Area Totals	279	275.00	16,714,464.00	30	15.50	1,134,975.96	309	290.50	17,849,439.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,000.00	11	5.50	104,000.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	279	275.00	16,714,464.00	10	10.00	1,030,300.96	289	285.00	17,744,764.96
DEPARTMENT TOTALS	279	275.00	16,714,464.00	30	15.50	1,134,975.96	309	290.50	17,849,439.96

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	106,964.00	6	5.10	106,964.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	661.00	36,230,682.54	30	10.00	1,806,803.18	742	671.00	38,037,485.72
Agency Total	712	661.00	36,230,682.54	36	15.10	1,913,767.18	748	676.10	38,144,449.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	106,964.00	6	5.10	106,964.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	661.00	36,230,682.54	30	10.00	1,806,803.18	742	671.00	38,037,485.72
Appropriated Personnel Area Totals	712	661.00	36,230,682.54	36	15.10	1,913,767.18	748	676.10	38,144,449.72

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STATE CIVIL SERVICE

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REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
Agency Total	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
Non-Appropriated Personnel Area Totals	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	106,964.00	6	5.10	106,964.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	668.00	36,466,200.94	32	12.00	1,944,519.98	753	680.00	38,410,720.92
DEPARTMENT TOTALS	721	668.00	36,466,200.94	38	17.10	2,051,483.98	759	685.10	38,517,684.92

State of Louisiana

STATE CIVIL SERVICE

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DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	235,040.00	23	11.50	235,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	669.00	40,108,998.02	15	8.00	1,048,673.86	699	677.00	41,157,671.88
Agency Total	684	669.00	40,108,998.02	38	19.50	1,283,713.86	722	688.50	41,392,711.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	235,040.00	23	11.50	235,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	669.00	40,108,998.02	15	8.00	1,048,673.86	699	677.00	41,157,671.88
Appropriated Personnel Area Totals	684	669.00	40,108,998.02	38	19.50	1,283,713.86	722	688.50	41,392,711.88

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	235,040.00	23	11.50	235,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	669.00	40,108,998.02	15	8.00	1,048,673.86	699	677.00	41,157,671.88
DEPARTMENT TOTALS	684	669.00	40,108,998.02	38	19.50	1,283,713.86	722	688.50	41,392,711.88

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LWC

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	889	833.00	40,629,035.72	12	12.00	1,413,405.24	901	845.00	42,042,440.96
Agency Total	889	833.00	40,629,035.72	27	17.00	1,505,895.24	916	850.00	42,134,930.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	889	833.00	40,629,035.72	12	12.00	1,413,405.24	901	845.00	42,042,440.96
Appropriated Personnel Area Totals	889	833.00	40,629,035.72	27	17.00	1,505,895.24	916	850.00	42,134,930.96

State of Louisiana

STATE CIVIL SERVICE

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LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	129,064.00	11	6.12	196,347.02	15	10.12	325,411.02
Agency Total	4	4.00	129,064.00	19	6.12	196,947.02	23	10.12	326,011.02

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	150,196.80	1	1.00	53,041.82	5	4.00	203,238.62
Agency Total	4	3.00	150,196.80	6	1.00	53,666.82	10	4.00	203,863.62

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	279,260.80	12	7.12	249,388.84	20	14.12	528,649.64
Non-Appropriated Personnel Area Totals	8	7.00	279,260.80	32	7.12	250,683.84	40	14.12	529,944.64

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	897	840.00	40,908,296.52	24	19.12	1,662,794.08	921	859.12	42,571,090.60
DEPARTMENT TOTALS	897	840.00	40,908,296.52	59	24.12	1,756,579.08	956	864.12	42,664,875.60

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STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	31,668.00	3	2.10	31,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,262,276.43	1	1.00	110,006.00	43	39.00	2,372,282.43
Agency Total	42	38.00	2,262,276.43	4	3.10	141,674.00	46	41.10	2,403,950.43
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	50,440.00	5	2.70	50,440.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	256	254.00	16,450,882.40	6	5.00	522,153.32	262	259.00	16,973,035.72
Agency Total	256	254.00	16,450,882.40	17	7.70	572,593.32	273	261.70	17,023,475.72
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	16.90	286,631.28	28	16.90	286,631.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	248.00	13,518,031.49	5	4.00	448,884.80	269	252.00	13,966,916.29
Agency Total	264	248.00	13,518,031.49	33	20.90	735,516.08	297	268.90	14,253,547.57
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.49	53,527.97	6	3.49	53,527.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,793,799.20	2	1.00	169,000.00	244	241.00	12,962,799.20
Agency Total	242	240.00	12,793,799.20	8	4.49	222,527.97	250	244.49	13,016,327.17
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	25.19	422,267.25	42	25.19	422,267.25
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	804	780.00	45,024,989.52	14	11.00	1,250,044.12	818	791.00	46,275,033.64
Appropriated Personnel Area Totals	804	780.00	45,024,989.52	62	36.19	1,672,311.37	866	816.19	46,697,300.89

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	25.19	422,267.25	42	25.19	422,267.25
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	804	780.00	45,024,989.52	14	11.00	1,250,044.12	818	791.00	46,275,033.64
DEPARTMENT TOTALS	804	780.00	45,024,989.52	62	36.19	1,672,311.37	866	816.19	46,697,300.89

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	100	100.00	6,386,244.80	46	0.00	450,673.60	146	100.00	6,836,918.40
Agency Total	100	100.00	6,386,244.80	53	0.00	451,198.60	153	100.00	6,837,443.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,425.60	0	0.00	0.00	19	19.00	1,190,425.60
Agency Total	19	19.00	1,190,425.60	0	0.00	0.00	19	19.00	1,190,425.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,640.00	10	0.00	1,640.00
All Other Employees	39	39.00	2,180,380.80	0	0.00	0.00	39	39.00	2,180,380.80
Agency Total	39	39.00	2,180,380.80	10	0.00	1,640.00	49	39.00	2,182,020.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	10	3.00	231,051.40	10	3.00	231,051.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	6	5.00	250,109.60	4	4.00	300,192.88	10	9.00	550,302.48
Agency Total	6	5.00	250,109.60	7	7.00	300,651.88	13	12.00	550,761.48

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STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,149.00	27	3.00	3,149.00
All Other Employees	164	163.00	10,007,160.80	53	7.00	981,392.88	217	170.00	10,988,553.68
Appropriated Personnel Area Totals	164	163.00	10,007,160.80	80	10.00	984,541.88	244	173.00	10,991,702.68

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,149.00	27	3.00	3,149.00
All Other Employees	164	163.00	10,007,160.80	53	7.00	981,392.88	217	170.00	10,988,553.68
DEPARTMENT TOTALS	164	163.00	10,007,160.80	80	10.00	984,541.88	244	173.00	10,991,702.68

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STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	987	980.74	34,732,724.20	4,326	4,008.80	285,525,135.85	5,313	4,989.54	320,257,860.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	987	980.74	34,732,724.20	4,326	4,008.80	285,525,135.85	5,313	4,989.54	320,257,860.05
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,590,742.40	285	208.03	8,168,981.26	340	263.03	9,759,723.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,590,742.40	285	208.03	8,168,981.26	340	263.03	9,759,723.66
0603 - University of New Orleans									
Education Employees	75	74.90	2,746,015.00	977	930.42	49,989,784.00	1,052	1,005.32	52,735,799.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	74.90	2,746,015.00	977	930.42	49,989,784.00	1,052	1,005.32	52,735,799.00
0604 - LSU-Health Sciences Center NO									
Education Employees	431	429.50	14,234,239.56	1,726	1,586.12	141,577,820.58	2,157	2,015.62	155,812,060.14
Student Employees	0	0.00	0.00	88	44.00	864,500.00	88	44.00	864,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	431	429.50	14,234,239.56	1,814	1,630.12	142,442,320.58	2,245	2,059.62	156,676,560.14
0605 - LSU-Eunice									
Education Employees	50	49.25	1,337,700.00	212	157.14	6,173,706.00	262	206.39	7,511,406.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.25	1,337,700.00	212	157.14	6,173,706.00	262	206.39	7,511,406.00

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	74	73.60	1,948,065.60	384	289.47	14,132,702.05	458	363.07	16,080,767.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	73.60	1,948,065.60	384	289.47	14,132,702.05	458	363.07	16,080,767.65
0607 - LSU-Agriculture Center									
Education Employees	290	284.55	9,654,400.34	788	732.81	47,897,145.19	1,078	1,017.36	57,551,545.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	284.55	9,654,400.34	788	732.81	47,897,145.19	1,078	1,017.36	57,551,545.53
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	54.55	1,960,429.36	389	321.88	22,388,506.00	445	376.43	24,348,935.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	54.55	1,960,429.36	389	321.88	22,388,506.00	445	376.43	24,348,935.36
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	240	239.10	8,933,714.06	893	842.08	75,662,638.76	1,133	1,081.18	84,596,352.82
Student Employees	0	0.00	0.00	73	36.00	563,420.00	73	36.00	563,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	240	239.10	8,933,714.06	966	878.08	76,226,058.76	1,206	1,117.18	85,159,772.82
0612 - Baton Rouge Community College									
Education Employees	52	51.00	1,615,868.78	475	358.22	19,140,739.90	527	409.22	20,756,608.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.00	1,615,868.78	475	358.22	19,140,739.90	527	409.22	20,756,608.68

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	7	7.00	245,517.22	34	34.00	2,960,999.80	41	41.00	3,206,517.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	245,517.22	34	34.00	2,960,999.80	41	41.00	3,206,517.02
0616 - SU A & M College									
Education Employees	307	300.50	9,539,742.42	1,121	1,112.00	48,403,662.57	1,428	1,412.50	57,943,404.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	307	300.50	9,539,742.42	1,121	1,112.00	48,403,662.57	1,428	1,412.50	57,943,404.99
0617 - SU New Orleans									
Education Employees	77	77.00	2,231,761.31	274	262.09	10,311,887.84	351	339.09	12,543,649.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	2,231,761.31	274	262.09	10,311,887.84	351	339.09	12,543,649.15
0618 - SU Shreveport									
Education Employees	45	41.00	1,311,860.16	318	260.17	10,002,065.73	363	301.17	11,313,925.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	41.00	1,311,860.16	318	260.17	10,002,065.73	363	301.17	11,313,925.89
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	19.00	2,128,806.16	19	19.00	2,128,806.16
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	30	20.00	2,149,856.16	30	20.00	2,149,856.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	172	172.00	4,850,268.80	319	253.85	10,362,923.08	491	425.85	15,213,191.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	4,850,268.80	319	253.85	10,362,923.08	491	425.85	15,213,191.88
0623 - Grambling State University									
Education Employees	97	93.00	2,979,122.41	423	416.69	23,574,993.89	520	509.69	26,554,116.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	97	93.00	2,979,122.41	423	416.69	23,574,993.89	520	509.69	26,554,116.30
0625 - La Tech University									
Education Employees	275	274.00	7,774,936.00	819	777.31	49,915,736.18	1,094	1,051.31	57,690,672.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	274.00	7,774,936.00	819	777.31	49,915,736.18	1,094	1,051.31	57,690,672.18
0627 - McNeese State University									
Education Employees	145	141.25	4,082,988.00	494	482.15	27,862,392.02	639	623.40	31,945,380.02
Student Employees	0	0.00	0.00	1	0.50	11,554.40	1	0.50	11,554.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	141.25	4,082,988.00	495	482.65	27,873,946.42	640	623.90	31,956,934.42
0629 - University of La-Monroe									
Education Employees	205	203.25	6,346,299.88	879	741.65	44,298,643.99	1,084	944.90	50,644,943.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	205	203.25	6,346,299.88	879	741.65	44,298,643.99	1,084	944.90	50,644,943.87

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	167	166.50	5,311,649.40	663	616.40	35,142,835.89	830	782.90	40,454,485.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	167	166.50	5,311,649.40	663	616.40	35,142,835.89	830	782.90	40,454,485.29
0634 - Southeastern La University									
Education Employees	343	336.74	10,088,060.74	1,030	856.56	52,018,597.07	1,373	1,193.30	62,106,657.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	343	336.74	10,088,060.74	1,030	856.56	52,018,597.07	1,373	1,193.30	62,106,657.81
0640 - University of La-Lafayette									
Education Employees	545	526.80	16,274,329.97	1,441	1,441.00	100,844,909.20	1,986	1,967.80	117,119,239.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	545	526.80	16,274,329.97	1,441	1,441.00	100,844,909.20	1,986	1,967.80	117,119,239.17
0641 - Delgado Community College									
Education Employees	183	134.00	5,301,383.36	1,105	662.59	32,757,225.63	1,288	796.59	38,058,608.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	134.00	5,301,383.36	1,105	662.59	32,757,225.63	1,288	796.59	38,058,608.99
0643 - Nunez Community College									
Education Employees	14	13.00	335,488.80	105	93.27	4,337,461.98	119	106.27	4,672,950.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	13.00	335,488.80	105	93.27	4,337,461.98	119	106.27	4,672,950.78

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	86	55.00	2,629,031.60	358	269.98	13,282,128.33	444	324.98	15,911,159.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	55.00	2,629,031.60	358	269.98	13,282,128.33	444	324.98	15,911,159.93
0671 - HED-Board of Regents									
Education Employees	43	43.00	2,521,126.40	187	176.00	12,055,843.28	230	219.00	14,576,969.68
Student Employees	0	0.00	0.00	20	10.50	247,915.20	20	10.50	247,915.20
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	2,521,126.40	208	186.50	12,303,808.48	251	229.50	14,824,934.88
0730 - South Central LA Technical College									
Education Employees	11	11.00	331,073.60	83	59.06	2,928,005.45	94	70.06	3,259,079.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	331,073.60	83	59.06	2,928,005.45	94	70.06	3,259,079.05
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	12.50	376,584.00	118	98.79	4,772,831.28	131	111.29	5,149,415.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.50	376,584.00	118	98.79	4,772,831.28	131	111.29	5,149,415.28
0751 - Sowela Tech Comm College									
Education Employees	17	17.00	488,966.40	219	178.68	8,703,888.13	236	195.68	9,192,854.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	488,966.40	219	178.68	8,703,888.13	236	195.68	9,192,854.53

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	151	93.93	4,092,953.71	158	100.93	4,297,355.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	204,401.60	151	93.93	4,092,953.71	158	100.93	4,297,355.31
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	726,127.20	162	149.22	7,664,016.91	185	172.22	8,390,144.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	726,127.20	162	149.22	7,664,016.91	185	172.22	8,390,144.11
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	267,176.00	253	201.05	9,044,138.71	260	208.05	9,311,314.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	267,176.00	253	201.05	9,044,138.71	260	208.05	9,311,314.71
N645 - South La Community College-NP									
Education Employees	66	66.00	2,028,390.00	342	314.23	14,777,762.54	408	380.23	16,806,152.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,028,390.00	342	314.23	14,777,762.54	408	380.23	16,806,152.54
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	182	96.70	4,508,353.11	187	101.70	4,672,202.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	163,849.00	182	96.70	4,508,353.11	187	101.70	4,672,202.11

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HIGHER EDUCATION

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	16	16.00	560,060.80	259	214.87	9,819,191.25	275	230.87	10,379,252.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	560,060.80	259	214.87	9,819,191.25	275	230.87	10,379,252.05

N649 - La Comm/Tech College BdSup-NP

Education Employees	0	0.00	0.00	152	148.23	11,945,866.41	152	148.23	11,945,866.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	165	148.23	11,946,516.41	165	148.23	11,946,516.41

Appropriated Totals

Education Employees	5,186	5,040.73	165,724,094.37	21,965	19,464.44	1,229,175,279.73	27,151	24,505.17	1,394,899,374.10
Student Employees	0	0.00	0.00	183	92.00	1,708,189.60	183	92.00	1,708,189.60
Board Members	0	0.00	0.00	24	0.00	950.00	24	0.00	950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,186	5,040.73	165,724,094.37	22,172	19,556.44	1,230,884,419.33	27,358	24,597.17	1,396,608,513.70

HIGHER EDUCATION TOTALS

Education Employees	5,186	5,040.73	165,724,094.37	21,965	19,464.44	1,229,175,279.73	27,151	24,505.17	1,394,899,374.10
Student Employees	0	0.00	0.00	183	92.00	1,708,189.60	183	92.00	1,708,189.60
Board Members	0	0.00	0.00	24	0.00	950.00	24	0.00	950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,186	5,040.73	165,724,094.37	22,172	19,556.44	1,230,884,419.33	27,358	24,597.17	1,396,608,513.70

State of Louisiana

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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Student Employees	0	0.00	0.00	5	4.00	79,872.00	5	4.00	79,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	114,852.51	56	51.20	5,207,533.16	59	54.20	5,322,385.67

0317 - Lallie Kemp Regional Med Ctr

Education Employees	275	275.00	10,620,592.90	115	85.90	6,964,369.51	390	360.90	17,584,962.41
Student Employees	0	0.00	0.00	9	0.50	79,040.00	9	0.50	79,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	275.00	10,620,592.90	124	86.40	7,043,409.51	399	361.40	17,664,002.41

Appropriated Totals

Education Employees	278	278.00	10,735,445.41	166	133.10	12,092,030.67	444	411.10	22,827,476.08
Student Employees	0	0.00	0.00	14	4.50	158,912.00	14	4.50	158,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	278	278.00	10,735,445.41	180	137.60	12,250,942.67	458	415.60	22,986,388.08

HEALTH CARE SERVICES TOTALS

Education Employees	278	278.00	10,735,445.41	166	133.10	12,092,030.67	444	411.10	22,827,476.08
Student Employees	0	0.00	0.00	14	4.50	158,912.00	14	4.50	158,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	278.00	10,735,445.41	180	137.60	12,250,942.67	458	415.60	22,986,388.08

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	766,736.36	11	11.00	817,613.16
Agency Total	1	1.00	50,876.80	21	10.00	768,375.36	22	11.00	819,252.16
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.08	150,813.10	17	9.08	150,813.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	418.50	25,540,434.76	39	39.00	4,429,242.22	490	457.50	29,969,676.98
Agency Total	451	418.50	25,540,434.76	56	48.08	4,580,055.32	507	466.58	30,120,490.08
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	10,400.00	1	0.00	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	87.50	5,164,155.50	91	87.50	5,164,155.50
Agency Total	0	0.00	0.00	92	87.50	5,174,555.50	92	87.50	5,174,555.50
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	72	72.00	4,216,282.46	74	74.00	4,299,628.06
Agency Total	2	2.00	83,345.60	75	73.50	4,239,994.46	77	75.50	4,323,340.06
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.58	184,925.10	21	10.58	184,925.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	454	421.50	25,674,657.16	212	208.50	14,576,416.54	666	630.00	40,251,073.70
Appropriated Personnel Area Totals	454	421.50	25,674,657.16	244	219.08	14,762,980.64	698	640.58	40,437,637.80

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION

Non-Appropriated Agencies

OB86 - Health Education Auth of LA

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Agency Total	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Personnel Area Totals	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.58	184,925.10	21	10.58	184,925.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	456	423.50	25,748,517.96	213	209.50	14,677,010.54	669	633.00	40,425,528.50
DEPARTMENT TOTALS	456	423.50	25,748,517.96	245	220.08	14,863,574.64	701	643.58	40,612,092.60

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.85	116,908.48	7	3.85	116,908.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	109.00	3,558,135.76	163	150.00	8,592,398.98	281	259.00	12,150,534.74
Agency Total	118	109.00	3,558,135.76	170	153.85	8,709,307.46	288	262.85	12,267,443.22
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	156.00	5,048,618.12	59	48.00	3,253,416.40	221	204.00	8,302,034.52
Agency Total	162	156.00	5,048,618.12	61	49.60	3,282,935.76	223	205.60	8,331,553.88
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	108	90.00	4,236,765.52	117	99.00	4,563,990.08
Agency Total	9	9.00	327,224.56	108	90.00	4,236,765.52	117	99.00	4,563,990.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	83,179.98	86	31.00	2,854,655.18	87	32.00	2,937,835.16
Agency Total	1	1.00	83,179.98	86	31.00	2,854,655.18	87	32.00	2,937,835.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Agency Total	50	48.50	2,855,434.40	7	6.50	610,688.00	57	55.00	3,466,122.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,640.00	92	75.70	4,295,384.86	99	82.70	4,615,024.86
Agency Total	7	7.00	319,640.00	92	75.70	4,295,384.86	99	82.70	4,615,024.86

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.95	155,267.84	10	5.95	155,267.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	330.50	12,192,232.82	514	400.70	23,834,468.94	861	731.20	36,026,701.76
Appropriated Personnel Area Totals	347	330.50	12,192,232.82	524	406.65	23,989,736.78	871	737.15	36,181,969.60

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.95	155,267.84	10	5.95	155,267.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	330.50	12,192,232.82	514	400.70	23,834,468.94	861	731.20	36,026,701.76
DEPARTMENT TOTALS	347	330.50	12,192,232.82	524	406.65	23,989,736.78	871	737.15	36,181,969.60

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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PUBLIC SERVICE COMM

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,260,691.20	12	12.00	752,991.46	78	77.00	4,013,682.66
Agency Total	66	65.00	3,260,691.20	18	17.50	986,311.56	84	82.50	4,247,002.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,260,691.20	12	12.00	752,991.46	78	77.00	4,013,682.66
Appropriated Personnel Area Totals	66	65.00	3,260,691.20	18	17.50	986,311.56	84	82.50	4,247,002.76

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,260,691.20	12	12.00	752,991.46	78	77.00	4,013,682.66
DEPARTMENT TOTALS	66	65.00	3,260,691.20	18	17.50	986,311.56	84	82.50	4,247,002.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	49,400.00	6	3.00	49,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	532.00	26,121,126.20	45	44.00	4,127,736.08	595	576.00	30,248,862.28
Agency Total	550	532.00	26,121,126.20	51	47.00	4,177,136.08	601	579.00	30,298,262.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	49,400.00	6	3.00	49,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	532.00	26,121,126.20	45	44.00	4,127,736.08	595	576.00	30,248,862.28
Appropriated Personnel Area Totals	550	532.00	26,121,126.20	51	47.00	4,177,136.08	601	579.00	30,298,262.28

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	49,400.00	6	3.00	49,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	532.00	26,121,126.20	45	44.00	4,127,736.08	595	576.00	30,248,862.28
DEPARTMENT TOTALS	550	532.00	26,121,126.20	51	47.00	4,177,136.08	601	579.00	30,298,262.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/25/2018

JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.00	187,616.00	23	11.00	187,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	527	507.61	31,038,060.92	527	507.61	31,038,060.92
Agency Total	0	0.00	0.00	550	518.61	31,225,676.92	550	518.61	31,225,676.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.00	187,616.00	23	11.00	187,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	527	507.61	31,038,060.92	527	507.61	31,038,060.92
Appropriated Personnel Area Totals	0	0.00	0.00	550	518.61	31,225,676.92	550	518.61	31,225,676.92

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.00	187,616.00	23	11.00	187,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	527	507.61	31,038,060.92	527	507.61	31,038,060.92
DEPARTMENT TOTALS	0	0.00	0.00	550	518.61	31,225,676.92	550	518.61	31,225,676.92

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,816,847.60	27	26.00	3,352,331.84	222	215.00	14,169,179.44
Agency Total	195	189.00	10,816,847.60	30	27.50	3,380,411.84	225	216.50	14,197,259.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,816,847.60	27	26.00	3,352,331.84	222	215.00	14,169,179.44
Appropriated Personnel Area Totals	195	189.00	10,816,847.60	30	27.50	3,380,411.84	225	216.50	14,197,259.44

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,816,847.60	27	26.00	3,352,331.84	222	215.00	14,169,179.44
DEPARTMENT TOTALS	195	189.00	10,816,847.60	30	27.50	3,380,411.84	225	216.50	14,197,259.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60
Agency Total	3	3.00	155,188.80	13	11.50	833,424.80	16	14.50	988,613.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60
Appropriated Personnel Area Totals	3	3.00	155,188.80	13	11.50	833,424.80	16	14.50	988,613.60

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60
DEPARTMENT TOTALS	3	3.00	155,188.80	13	11.50	833,424.80	16	14.50	988,613.60

State of Louisiana

STATE CIVIL SERVICE

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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	355.00	18,990,155.60	183	175.60	10,102,140.10	722	530.60	29,092,295.70
Agency Total	539	355.00	18,990,155.60	187	177.60	10,134,328.10	726	532.60	29,124,483.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	355.00	18,990,155.60	183	175.60	10,102,140.10	722	530.60	29,092,295.70
Appropriated Personnel Area Totals	539	355.00	18,990,155.60	187	177.60	10,134,328.10	726	532.60	29,124,483.70

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	355.00	18,990,155.60	183	175.60	10,102,140.10	722	530.60	29,092,295.70
DEPARTMENT TOTALS	539	355.00	18,990,155.60	187	177.60	10,134,328.10	726	532.60	29,124,483.70

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TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,296.00	6	3.00	62,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,962,244.48	22	9.00	1,380,384.98	70	52.00	4,342,629.46
Agency Total	48	43.00	2,962,244.48	28	12.00	1,442,680.98	76	55.00	4,404,925.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,296.00	6	3.00	62,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,962,244.48	22	9.00	1,380,384.98	70	52.00	4,342,629.46
Appropriated Personnel Area Totals	48	43.00	2,962,244.48	28	12.00	1,442,680.98	76	55.00	4,404,925.46

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,296.00	6	3.00	62,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,962,244.48	22	9.00	1,380,384.98	70	52.00	4,342,629.46
DEPARTMENT TOTALS	48	43.00	2,962,244.48	28	12.00	1,442,680.98	76	55.00	4,404,925.46

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	25	25.00	1,437,997.60	4	4.00	530,046.40	29	29.00	1,968,044.00
Agency Total	25	25.00	1,437,997.60	15	4.00	530,571.40	40	29.00	1,968,569.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.50	80,340.00	8	3.50	80,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	113.55	7,538,156.00	11	11.00	1,935,710.40	125	124.55	9,473,866.40
Agency Total	114	113.55	7,538,156.00	19	14.50	2,016,050.40	133	128.05	9,554,206.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	39,260.00	3	1.50	39,260.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	122	121.00	7,446,587.20	11	10.00	1,686,747.00	133	131.00	9,133,334.20
Agency Total	122	121.00	7,446,587.20	27	11.50	1,726,982.00	149	132.50	9,173,569.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
Agency Total	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	119,600.00	11	5.00	119,600.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	263	261.55	16,500,948.80	28	27.00	4,389,104.06	291	288.55	20,890,052.86
Appropriated Personnel Area Totals	263	261.55	16,500,948.80	63	32.00	4,510,204.06	326	293.55	21,011,152.86

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STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	119,600.00	11	5.00	119,600.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	263	261.55	16,500,948.80	28	27.00	4,389,104.06	291	288.55	20,890,052.86
DEPARTMENT TOTALS	263	261.55	16,500,948.80	63	32.00	4,510,204.06	326	293.55	21,011,152.86

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	103,584.00	4	2.00	113,568.00	7	5.00	217,152.00
Agency Total	3	3.00	103,584.00	7	2.00	113,568.00	10	5.00	217,152.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	4	2.00	74,780.42	7	4.00	137,274.02
Agency Total	3	2.00	62,493.60	7	2.00	74,780.42	10	4.00	137,274.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	31	27.00	1,137,635.20	2	2.00	170,976.00	33	29.00	1,308,611.20
Agency Total	31	27.00	1,137,635.20	3	2.00	170,976.00	34	29.00	1,308,611.20
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	302,723.20	3	2.00	111,756.58	12	11.00	414,479.78
Agency Total	9	9.00	302,723.20	6	2.00	111,756.58	15	11.00	414,479.78
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	93,600.00	6	2.50	138,477.82	9	5.50	232,077.82
Agency Total	3	3.00	93,600.00	9	2.50	138,477.82	12	5.50	232,077.82

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	367,641.30	0	0.00	0.00	10	10.00	367,641.30
Agency Total	10	10.00	367,641.30	5	0.00	0.00	15	10.00	367,641.30
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	87,796.80	3	2.00	88,800.00	5	4.00	176,596.80
Agency Total	2	2.00	87,796.80	7	2.00	88,800.00	9	4.00	176,596.80
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	78,478.40	4	2.00	103,364.30	6	4.00	181,842.70
Agency Total	2	2.00	78,478.40	6	2.00	103,364.30	8	4.00	181,842.70
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	100,360.00	4	2.00	85,043.20	7	4.00	185,403.20
Agency Total	3	2.00	100,360.00	7	2.00	85,243.20	10	4.00	185,603.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,310.40	2	1.00	56,160.00	4	3.00	135,470.40
Agency Total	2	2.00	79,310.40	6	1.00	56,160.00	8	3.00	135,470.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	224,099.20	3	2.00	164,486.40	10	9.00	388,585.60
Agency Total	7	7.00	224,099.20	6	2.00	164,486.40	13	9.00	388,585.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	55,016.00	6	2.00	112,140.80	8	4.00	167,156.80
Agency Total	2	2.00	55,016.00	9	2.00	112,240.80	11	4.00	167,256.80
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	57,720.00	3	2.00	103,958.40	5	3.00	161,678.40
Agency Total	2	1.00	57,720.00	7	2.00	103,958.40	9	3.00	161,678.40
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	60	60.00	2,342,683.20	7	4.00	476,424.00	67	64.00	2,819,107.20
Agency Total	60	60.00	2,342,683.20	9	4.00	476,424.00	69	64.00	2,819,107.20
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	100,443.20	3	2.00	93,995.52	6	5.00	194,438.72
Agency Total	3	3.00	100,443.20	7	2.00	93,995.52	10	5.00	194,438.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	60,320.00	3	2.00	96,532.80	5	4.00	156,852.80
Agency Total	2	2.00	60,320.00	7	2.00	96,532.80	9	4.00	156,852.80
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	53,075.36	3	1.70	53,075.36
Agency Total	0	0.00	0.00	7	1.70	53,075.36	7	1.70	53,075.36
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	10	7.00	381,492.80	4	2.00	183,340.82	14	9.00	564,833.62
Agency Total	10	7.00	381,492.80	11	2.00	183,340.82	21	9.00	564,833.62
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	94,993.60	2	1.00	49,524.80	5	4.00	144,518.40
Agency Total	3	3.00	94,993.60	5	1.00	49,524.80	8	4.00	144,518.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	5.00	191,110.40	3	2.00	146,463.20	9	7.00	337,573.60
Agency Total	6	5.00	191,110.40	7	2.00	146,463.20	13	7.00	337,573.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	98,966.40	2	2.00	99,881.60	5	5.00	198,848.00
Agency Total	3	3.00	98,966.40	7	2.00	99,881.60	10	5.00	198,848.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,182,334.40	1	1.00	104,998.40	36	36.00	1,287,332.80
Agency Total	35	35.00	1,182,334.40	1	1.00	104,998.40	36	36.00	1,287,332.80
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.00	1,512,513.60	1	1.00	127,337.60	46	40.00	1,639,851.20
Agency Total	45	39.00	1,512,513.60	1	1.00	127,337.60	46	40.00	1,639,851.20
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	76,856.00	3	2.00	73,694.40	5	4.00	150,550.40
Agency Total	2	2.00	76,856.00	7	2.00	73,844.40	9	4.00	150,700.40
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	239,512.00	4	2.00	91,962.00	10	8.00	331,474.00
Agency Total	6	6.00	239,512.00	7	2.00	91,962.00	13	8.00	331,474.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.00	216,320.00	13	9.00	216,320.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	94	61.50	3,056,647.88	2	2.00	245,689.60	96	63.50	3,302,337.48
Agency Total	94	61.50	3,056,647.88	20	11.00	462,009.60	114	72.50	3,518,657.48
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	186,648.80	2	0.00	0.00	11	5.00	186,648.80
Agency Total	9	5.00	186,648.80	4	0.00	0.00	13	5.00	186,648.80
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	116,168.00	3	2.00	89,273.60	7	5.00	205,441.60
Agency Total	4	3.00	116,168.00	6	2.00	89,273.60	10	5.00	205,441.60
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	121,368.00	3	1.00	69,784.00	8	6.00	191,152.00
Agency Total	5	5.00	121,368.00	5	1.00	69,784.00	10	6.00	191,152.00
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Agency Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60

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0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	634,732.80	4	2.00	173,804.80	22	20.00	808,537.60
Agency Total	18	18.00	634,732.80	7	2.00	173,804.80	25	20.00	808,537.60
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	80,683.20	3	2.00	90,604.80	5	4.00	171,288.00
Agency Total	2	2.00	80,683.20	7	2.00	90,604.80	9	4.00	171,288.00
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	193,315.20	3	2.00	164,994.96	8	7.00	358,310.16
Agency Total	5	5.00	193,315.20	7	2.00	164,994.96	12	7.00	358,310.16
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	7.00	201,780.80	5	2.00	131,823.12	14	9.00	333,603.92
Agency Total	9	7.00	201,780.80	6	2.00	131,823.12	15	9.00	333,603.92
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	45,032.00	5	2.50	107,850.86	7	4.50	152,882.86
Agency Total	2	2.00	45,032.00	7	2.50	107,850.86	9	4.50	152,882.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	33	32.00	1,340,019.20	3	2.00	272,452.00	36	34.00	1,612,471.20
Agency Total	33	32.00	1,340,019.20	6	2.00	272,452.00	39	34.00	1,612,471.20
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	249,558.40	2	2.00	110,552.00	10	9.00	360,110.40
Agency Total	8	7.00	249,558.40	7	2.00	110,552.00	15	9.00	360,110.40
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	266,614.40	4	2.00	118,518.40	12	10.00	385,132.80
Agency Total	8	8.00	266,614.40	6	2.00	118,518.40	14	10.00	385,132.80
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	32,510.40	2	0.00	0.00	3	1.00	32,510.40
Agency Total	1	1.00	32,510.40	4	0.00	0.00	5	1.00	32,510.40
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,478.40	3	1.75	80,146.30	5	3.75	145,624.70
Agency Total	2	2.00	65,478.40	7	1.75	80,146.30	9	3.75	145,624.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	235,019.20	3	2.00	103,563.20	9	8.00	338,582.40
Agency Total	6	6.00	235,019.20	7	2.00	103,563.20	13	8.00	338,582.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	12	11.00	372,985.60	4	2.00	157,889.00	16	13.00	530,874.60
Agency Total	12	11.00	372,985.60	7	2.00	158,339.00	19	13.00	531,324.60
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	325,270.40	3	2.00	159,120.00	13	12.00	484,390.40
Agency Total	10	10.00	325,270.40	8	2.00	159,120.00	18	12.00	484,390.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	164,112.00	4	2.00	134,097.60	8	6.00	298,209.60
Agency Total	4	4.00	164,112.00	7	2.00	134,097.60	11	6.00	298,209.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	174,200.00	3	1.00	60,000.00	8	6.00	234,200.00
Agency Total	5	5.00	174,200.00	6	1.00	60,000.00	11	6.00	234,200.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	183,788.80	4	3.00	201,385.60	10	9.00	385,174.40
Agency Total	6	6.00	183,788.80	8	3.00	201,385.60	14	9.00	385,174.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	381,950.40	3	2.00	117,520.00	15	14.00	499,470.40
Agency Total	12	12.00	381,950.40	5	2.00	117,520.00	17	14.00	499,470.40
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	16,057.60	3	1.00	34,611.20	4	2.00	50,668.80
Agency Total	1	1.00	16,057.60	6	1.00	34,611.20	7	2.00	50,668.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,640.00	4	2.00	61,380.80	5	3.00	91,020.80
Agency Total	1	1.00	29,640.00	7	2.00	61,380.80	8	3.00	91,020.80
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	363,459.20	3	1.00	75,004.80	13	11.00	438,464.00
Agency Total	10	10.00	363,459.20	5	1.00	75,004.80	15	11.00	438,464.00
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,580.80	1	1.00	60,049.60	5	5.00	178,630.40
Agency Total	4	4.00	118,580.80	3	1.00	60,049.60	7	5.00	178,630.40
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	144,684.80	2	1.00	48,880.00	7	6.00	193,564.80
Agency Total	5	5.00	144,684.80	4	1.00	48,880.00	9	6.00	193,564.80
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	71,822.40	3	2.00	105,129.96	5	4.00	176,952.36
Agency Total	2	2.00	71,822.40	7	2.00	105,129.96	9	4.00	176,952.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	9.00	359,923.20	3	1.00	64,979.20	12	10.00	424,902.40
Agency Total	9	9.00	359,923.20	5	1.00	64,979.20	14	10.00	424,902.40
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	256,214.40	4	2.00	142,209.60	12	10.00	398,424.00
Agency Total	8	8.00	256,214.40	7	2.00	142,209.60	15	10.00	398,424.00
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	129,771.20	4	2.00	141,278.98	8	6.00	271,050.18
Agency Total	4	4.00	129,771.20	7	2.00	141,278.98	11	6.00	271,050.18
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76
Agency Total	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	523,473.60	7	4.00	201,868.94	23	20.00	725,342.54
Agency Total	16	16.00	523,473.60	10	4.00	201,868.94	26	20.00	725,342.54
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	119,371.20	3	1.50	86,453.20	7	3.50	205,824.40
Agency Total	4	2.00	119,371.20	7	1.50	86,653.20	11	3.50	206,024.40
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	299,832.00	4	2.00	126,285.60	14	12.00	426,117.60
Agency Total	10	10.00	299,832.00	7	2.00	126,285.60	17	12.00	426,117.60
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,385.60	4	2.00	61,214.40	5	3.00	93,600.00
Agency Total	1	1.00	32,385.60	7	2.00	61,214.40	8	3.00	93,600.00
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	22	21.37	680,230.20	3	1.00	95,954.80	25	22.37	776,185.00
Agency Total	22	21.37	680,230.20	6	1.00	96,104.80	28	22.37	776,335.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	28,463.50	3	2.00	77,542.40	4	3.00	106,005.90
Agency Total	1	1.00	28,463.50	7	2.00	77,542.40	8	3.00	106,005.90
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	113,110.40	3	2.00	87,360.00	7	6.00	200,470.40
Agency Total	4	4.00	113,110.40	7	2.00	87,360.00	11	6.00	200,470.40
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	200,054.40	2	2.00	203,777.60	8	8.00	403,832.00
Agency Total	6	6.00	200,054.40	6	2.00	203,777.60	12	8.00	403,832.00
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	105,996.80	2	2.00	122,000.00	5	5.00	227,996.80
Agency Total	3	3.00	105,996.80	7	2.00	122,000.00	10	5.00	227,996.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	29,640.00	3	2.00	107,185.78	4	3.00	136,825.78
Agency Total	1	1.00	29,640.00	8	3.00	122,455.78	9	4.00	152,095.78
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	55,536.00	2	1.00	46,154.76	4	2.00	101,690.76
Agency Total	2	1.00	55,536.00	6	1.00	46,254.76	8	2.00	101,790.76
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	26,332.80	2	1.75	60,369.40	3	2.75	86,702.20
Agency Total	1	1.00	26,332.80	7	1.75	60,369.40	8	2.75	86,702.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,302.40	4	2.00	72,842.00	5	3.00	105,144.40
Agency Total	1	1.00	32,302.40	7	2.00	72,842.00	8	3.00	105,144.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,995.20	4	0.40	37,497.84	5	0.90	53,493.04
Agency Total	1	0.50	15,995.20	7	0.40	37,497.84	8	0.90	53,493.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	73,082.36	4	2.00	80,381.60	7	4.00	153,463.96
Agency Total	3	2.00	73,082.36	7	2.00	80,381.60	10	4.00	153,463.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Agency Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	55,598.40	3	1.00	68,922.62	5	2.00	124,521.02
Agency Total	2	1.00	55,598.40	6	1.00	68,922.62	8	2.00	124,521.02
0H90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06
Agency Total	1	1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,033.60	1	1.00	61,530.04	6	6.00	222,563.64
Agency Total	5	5.00	161,033.60	4	1.00	61,530.04	9	6.00	222,563.64

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.00	231,400.00	14	10.00	231,400.00
Board Members	0	0.00	0.00	267	0.00	1,740.00	267	0.00	1,740.00
All Other Employees	649	582.37	21,866,877.24	264	145.77	8,553,541.50	913	728.14	30,420,418.74
Units of Local Govt Personnel Area Totals	649	582.37	21,866,877.24	545	155.77	8,786,681.50	1,194	738.14	30,653,558.74

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.00	231,400.00	14	10.00	231,400.00
Board Members	0	0.00	0.00	267	0.00	1,740.00	267	0.00	1,740.00
All Other Employees	649	582.37	21,866,877.24	264	145.77	8,553,541.50	913	728.14	30,420,418.74
DEPARTMENT TOTALS	649	582.37	21,866,877.24	545	155.77	8,786,681.50	1,194	738.14	30,653,558.74

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PORTS, LEVEE BOARDS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,820.00	5	2.00	71,820.00
Agency Total	0	0.00	0.00	18	2.00	71,820.00	18	2.00	71,820.00
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	13	13.00	461,240.00	2	2.00	174,576.00	15	15.00	635,816.00
Agency Total	13	13.00	461,240.00	9	2.00	175,363.50	22	15.00	636,603.50
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	32	32.00	1,115,649.60	2	2.00	213,387.20	34	34.00	1,329,036.80
Agency Total	32	32.00	1,115,649.60	13	2.00	215,437.20	45	34.00	1,331,086.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	40	36.00	1,389,793.60	2	2.00	255,528.00	42	38.00	1,645,321.60
Agency Total	40	36.00	1,389,793.60	13	2.00	257,578.00	53	38.00	1,647,371.60

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PORTS, LEVEE BOARDS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,442.54	7	0.00	12,442.54
All Other Employees	13	13.00	410,446.40	2	2.00	157,830.40	15	15.00	568,276.80
Agency Total	13	13.00	410,446.40	9	2.00	170,272.94	22	15.00	580,719.34
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	717,371.20	1	1.00	76,377.60	19	19.00	793,748.80
Agency Total	18	18.00	717,371.20	1	1.00	76,377.60	19	19.00	793,748.80
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,296.00	12	0.00	1,296.00
All Other Employees	46	46.00	1,844,252.80	2	2.00	270,608.00	48	48.00	2,114,860.80
Agency Total	46	46.00	1,844,252.80	14	2.00	271,904.00	60	48.00	2,116,156.80
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	5,285,779.20	2	2.00	196,872.00	129	128.00	5,482,651.20
Agency Total	127	126.00	5,285,779.20	2	2.00	196,872.00	129	128.00	5,482,651.20
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,864.00	9	0.00	1,864.00
All Other Employees	43	42.40	1,839,177.60	2	1.00	125,637.60	45	43.40	1,964,815.20
Agency Total	43	42.40	1,839,177.60	11	1.00	127,501.60	54	43.40	1,966,679.20

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	22	22.00	856,856.00	2	1.75	112,538.40	24	23.75	969,394.40
Agency Total	22	22.00	856,856.00	6	1.84	113,710.40	28	23.84	970,566.40
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,916,553.60	2	2.00	156,582.40	48	48.00	2,073,136.00
Agency Total	46	46.00	1,916,553.60	2	2.00	156,582.40	48	48.00	2,073,136.00
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	3	3.00	122,657.60	0	0.00	0.00	3	3.00	122,657.60
Agency Total	3	3.00	122,657.60	9	0.00	600.00	12	3.00	123,257.60
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	10	10.00	596,918.40	11	10.00	1,263,121.60	21	20.00	1,860,040.00
Agency Total	10	10.00	596,918.40	19	10.00	1,263,121.60	29	20.00	1,860,040.00
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	2,038.00	7	0.00	2,038.00
All Other Employees	45	45.00	1,932,257.60	5	5.00	483,974.40	50	50.00	2,416,232.00
Agency Total	45	45.00	1,932,257.60	12	5.00	486,012.40	57	50.00	2,418,270.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	23	23.00	1,056,733.60	4	2.00	229,132.80	27	25.00	1,285,866.40
Agency Total	23	23.00	1,056,733.60	15	2.00	229,132.80	38	25.00	1,285,866.40
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	178,362.13	3	2.00	178,362.13
Agency Total	0	0.00	0.00	8	2.00	178,362.13	8	2.00	178,362.13
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	18	18.00	788,091.20	6	6.00	1,019,512.00	24	24.00	1,807,603.20
Agency Total	18	18.00	788,091.20	21	6.00	1,020,637.00	39	24.00	1,808,728.20
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	248	247.40	13,147,475.64	22	19.40	2,756,538.20	270	266.80	15,904,013.84
Agency Total	248	247.40	13,147,475.64	29	19.40	2,756,538.20	277	266.80	15,904,013.84
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	49,920.00	2	2.00	49,920.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2,597,882.56	8	7.00	830,881.74	64	60.60	3,428,764.30
Agency Total	56	53.60	2,597,882.56	19	9.00	882,423.99	75	62.60	3,480,306.55
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	95	94.00	3,975,025.60	17	16.00	2,463,302.40	112	110.00	6,438,328.00
Agency Total	95	94.00	3,975,025.60	25	17.00	2,473,702.40	120	111.00	6,448,728.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

OP42 - Grtr Krotz Springs Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Agency Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	60,320.00	3	3.00	60,320.00
Board Members	0	0.00	0.00	182	0.09	27,947.29	182	0.09	27,947.29
All Other Employees	898	888.40	40,054,162.20	115	96.45	11,507,481.21	1,013	984.85	51,561,643.41
Units of Local Govt Personnel Area Totals	898	888.40	40,054,162.20	300	99.54	11,595,748.50	1,198	987.94	51,649,910.70

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	60,320.00	3	3.00	60,320.00
Board Members	0	0.00	0.00	182	0.09	27,947.29	182	0.09	27,947.29
All Other Employees	898	888.40	40,054,162.20	115	96.45	11,507,481.21	1,013	984.85	51,561,643.41
DEPARTMENT TOTALS	898	888.40	40,054,162.20	300	99.54	11,595,748.50	1,198	987.94	51,649,910.70

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Agency Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00

0C01 - Local Govt Environ Dev Auth

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

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STATE CIVIL SERVICE

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Agency Total	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	321,206.70	5	5.00	321,206.70
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	321,206.70	18	5.00	321,206.70

State of Louisiana

STATE CIVIL SERVICE

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LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
Agency Total	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
DEPARTMENT TOTALS	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

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STATE CIVIL SERVICE

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,464	5,318.73	176,459,539.78	22,131	19,597.54	1,241,267,310.40	27,595	24,916.27	1,417,726,850.18
Student Employees	0	0.00	0.00	604	316.99	6,241,795.35	604	316.99	6,241,795.35
Board Members	0	0.00	0.00	577	28.00	1,106,494.30	577	28.00	1,106,494.30
All Other Employees	32,743	31,309.72	1,579,100,623.11	4,257	3,488.88	240,322,836.76	37,000	34,798.60	1,819,423,459.87
STATEWIDE TOTALS	38,207	36,628.45	1,755,560,162.89	27,569	23,431.41	1,488,938,436.81	65,776	60,059.86	3,244,498,599.70

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,464	5,318.73	176,459,539.78	22,131	19,597.54	1,241,267,310.40	27,595	24,916.27	1,417,726,850.18
Student Employees	0	0.00	0.00	578	299.49	5,912,822.55	578	299.49	5,912,822.55
Board Members	0	0.00	0.00	199	27.00	1,026,702.48	199	27.00	1,026,702.48
All Other Employees	32,190	30,790.22	1,552,910,877.45	3,747	3,274.69	224,836,765.22	35,937	34,064.91	1,777,747,642.67
STATEWIDE TOTALS	37,654	36,108.95	1,729,370,417.23	26,655	23,198.72	1,473,043,600.65	64,309	59,307.67	3,202,414,017.88
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,654	36,108.95	1,729,370,417.23	25,878	22,872.23	1,466,104,075.62	63,532	58,981.18	3,195,474,492.85
Employees with In-State Resident	33,855		1,599,366,232.98	15,638		835,392,878.57	49,493		2,434,759,111.55
Employees with Out-of State Resident	1,055		38,549,144.32	302		12,655,879.39	1,357		51,205,023.71
Employees with Unknown Resident	2,744		91,455,039.93	10,715		624,994,842.69	13,459		716,449,882.62

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/25/2018

STATEWIDE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	17.50	328,972.80	26	17.50	328,972.80
Board Members	0	0.00	0.00	378	1.00	79,791.82	378	1.00	79,791.82
All Other Employees	553	519.50	26,189,745.66	510	214.19	15,486,071.54	1,063	733.69	41,675,817.20
STATEWIDE TOTALS	553	519.50	26,189,745.66	914	232.69	15,894,836.16	1,467	752.19	42,084,581.82
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	553	519.50	26,189,745.66	510	214.19	15,486,071.54	1,063	733.69	41,675,817.20
Employees with In-State Resident	540		25,624,397.50	896		15,743,584.36	1,436		41,367,981.86
Employees with Out-of State Resident	0		0.00	4		42,016.00	4		42,016.00
Employees with Unknown Resident	13		565,348.16	14		109,235.80	27		674,583.96

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/25/2018

STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.50	301,080.00	18	13.50	301,080.00
Board Members	0	0.00	0.00	454	0.09	30,062.29	454	0.09	30,062.29
All Other Employees	1,547	1,470.77	61,921,039.44	397	247.72	20,751,139.81	1,944	1,718.49	82,672,179.25
STATEWIDE TOTALS	1,547	1,470.77	61,921,039.44	869	261.31	21,082,282.10	2,416	1,732.08	83,003,321.54
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,547	1,470.77	61,921,039.44	397	247.72	20,751,139.81	1,944	1,718.49	82,672,179.25
Employees with In-State Resident	1,502		59,910,719.44	834		20,414,867.22	2,336		80,325,586.66
Employees with Out-of State Resident	21		961,563.20	3		133,328.00	24		1,094,891.20
Employees with Unknown Resident	24		1,048,756.80	32		534,086.88	56		1,582,843.68

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/25/2018

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,464	5,318.73	176,459,539.78	22,131	19,597.54	1,241,267,310.40	27,595	24,916.27	1,417,726,850.18
Student Employees	0	0.00	0.00	622	330.49	6,542,875.35	622	330.49	6,542,875.35
Board Members	0	0.00	0.00	1,031	28.09	1,136,556.59	1,031	28.09	1,136,556.59
All Other Employees	34,290	32,780.49	1,641,021,662.55	4,654	3,736.60	261,073,976.57	38,944	36,517.09	1,902,095,639.12
STATEWIDE TOTALS	39,754	38,099.22	1,817,481,202.33	28,438	23,692.72	1,510,020,718.91	68,192	61,791.94	3,327,501,921.24
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,754	38,099.22	1,817,481,202.33	26,785	23,334.14	1,502,341,286.97	66,539	61,433.36	3,319,822,489.30
Employees with In-State Resident	35,897		1,684,901,349.92	17,368		871,551,330.15	53,265		2,556,452,680.07
Employees with Out-of State Resident	1,076		39,510,707.52	309		12,831,223.39	1,385		52,341,930.91
Employees with Unknown Resident	2,781		93,069,144.89	10,761		625,638,165.37	13,542		718,707,310.26