

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 3/23/2018

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 3/23/2018

	OVELDE SC	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EM	1PLOYEES
PARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,203	2,137.00	135,876,881.24	1,662	1,339.99	67,369,012.06	3,865	3,476.99	203,245,893.30
VETERANS AFFAIRS	841	770.50	27,285,065.34	13	5.00	500,093.28	854	775.50	27,785,158.62
ECONOMIC DEVELOPMENT	62	60.00	3,685,728.80	53	49.50	4,945,281.90	115	109.50	8,631,010.70
CRT	592	490.00	21,195,296.72	376	148.60	9,483,945.30	968	638.60	30,679,242.02
DOTD	4,228	4,219.00	204,523,666.10	91	52.00	3,045,688.76	4,319	4,271.00	207,569,354.86
DPSC - CORRECTIONS	4,859	4,703.00	209,334,777.46	83	71.40	7,478,426.60	4,942	4,774.40	216,813,204.06
DPSC - PUBLIC SAFETY	2,585	2,485.00	153,530,538.04	159	105.30	7,262,606.40	2,744	2,590.30	160,793,144.44
DYS-OFF OF JUV JUST	742	731.00	33,361,525.34	73	64.75	4,348,670.56	815	795.75	37,710,195.90
LDH	7,096	6,772.60	336,189,024.19	572	222.18	30,887,686.00	7,668	6,994.78	367,076,710.19
DCFS	3,423	3,345.00	148,339,892.68	126	65.00	6,479,463.12	3,549	3,410.00	154,819,355.80
DNR	279	273.00	16,678,230.40	31	16.00	1,148,495.96	310	289.00	17,826,726.36
REVENUE	722	669.00	36,446,554.82	48	16.25	2,267,179.98	770	685.25	38,713,734.80
DEQ	681	667.00	39,976,886.82	35	19.00	1,301,133.86	716	686.00	41,278,020.68
LWC	887	830.00	40,563,376.36	59	23.62	1,665,919.42	946	853.62	42,229,295.78
WILDLIFE & FISHERIES	817	791.00	45,810,639.32	56	31.19	1,566,881.37	873	822.19	47,377,520.69
CIVIL SERVICE AGENCIES	163	162.00	9,918,282.40	79	10.50	992,102.88	242	172.50	10,910,385.28
HIGHER EDUCATION	5,223	5,105.52	167,595,649.22	25,720	20,350.31	1,267,616,294.46	30,943	25,455.83	1,435,211,943.68
HEALTH CARE SERVICES	272	272.00	10,568,763.36	180	138.60	12,410,367.62	452	410.60	22,979,130.98
EDUCATION	459	424.50	25,957,675.67	250	225.58	15,320,520.06	709	650.08	41,278,195.73
EDUCATION - OTHER	339	322.50	11,811,225.60	516	399.80	23,579,961.28	855	722.30	35,391,186.88
PUBLIC SERVICE COMM	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36
AGRICULTURE	544	523.00	25,972,587.16	52	47.50	4,184,676.08	596	570.50	30,157,263.24
JUSTICE	0	0.00	0.00	547	515.11	30,830,422.84	547	515.11	30,830,422.84
INSURANCE	194	189.00	10,846,399.20	30	27.50	3,384,571.84	224	216.50	14,230,971.04
LIEUTENANT GOVERNOR	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64
SECRETARY OF STATE	537	353.00	18,895,650.80	188	178.60	10,141,388.66	725	531.60	29,037,039.46
TREASURY	47	43.00	2,939,364.48	28	10.50	1,376,696.88	75	53.50	4,316,061.36
RETIREMENT SYSTEMS	268	265.55	16,769,934.40	66	33.00	4,529,964.06	334	298.55	21,299,898.46
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
ECUTIVE BRANCH (State Employees)	38,132	36,671.17	1,757,507,695.92	31,141	24,199.78	1,526,166,935.13	69,273	60,870.95	3,283,674,631.05
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
HOUSING AUTHORITIES	642	575.37	21,501,010.96	548	155.77	8,775,204.66	1,190	731.14	30,276,215.62
PORTS, LEVEE BOARDS	875	865.40	39,132,113.28	296	94.54	11,170,400.20	1,171	959.94	50,302,513.48
INDEPENDENT	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
LEGISLATIVE	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
NITS OF LOCAL GOVT	1,517	1,440.77	60,633,124.24	869	257.31	20,700,456.84	2,386	1,698.08	81,333,581.08
OTAL WORKFORCE	39,649	38,111.94	1,818,140,820.16	32,010	24,457.09	1,546,867,391.97	71,659	62,569.03	3,365,008,212.13

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

Part Time: Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 3/23/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	85,800.00	9	4.50	85,800.00
Board Members	0	0.00	0.00	6	0.00	390.00	6	0.00	390.00
All Other Employees	0	0.00	0.00	92	65.20	4,938,092.62	92	65.20	4,938,092.62
Personnel Area Total	0	0.00	0.00	107	69.70	5,024,282.62	107	69.70	5,024,282.62
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	24,336.00	0 2	1.50	24,336.00
Board Members	0	0.00	0.00	0	0.00	24,336.00	0	0.00	0.00
All Other Employees	41	38.00	2,080,652.60	1	1.00	101,504.00	42	39.00	2,182,156.60
Personnel Area Total	41	38.00	2,080,652.60	3	2.50	125,840.00	44	40.50	2,206,492.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	29.00	1.833.972.40	0	0.00	0.00	31	29.00	1,833,972.40
Personnel Area Total	31	29.00	1,833,972.40	5	5.00	300,693.12	36	34.00	2,134,665.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.62	136,747.00	15	7.62	136,747.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	378.00	24,199,590.58	103	103.00	8,259,082.52	498	481.00	32,458,673.10
Personnel Area Total	395	378.00	24,199,590.58	118	110.62	8,395,829.52	513	488.62	32,595,420.10

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	87,880.00	9	4.50	87,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	12,102,553.32	11	5.00	817,118.64	168	161.00	12,919,671.96
Personnel Area Total	157	156.00	12,102,553.32	20	9.50	904,998.64	177	165.50	13,007,551.96
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	260	260.00	14,671,331.48	260	260.00	14,671,331.48
Personnel Area Total	0	0.00	0.00	260	260.00	14,671,331.48	260	260.00	14,671,331.48
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	774	751.50	29,963,388.18	776	753.50	30,049,666.58
Personnel Area Total	2	2.00	86,278.40	774	751.50	29,963,388.18	776	753.50	30,049,666.58
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Personnel Area Total	10	9.00	551,912.40	12	6.00	693,908.02	22	15.00	1,245,820.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.90	54,184.00	6	2.90	54,184.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	36	36.00	2,121,558.92	2	2.00	176,092.80	38	38.00	2,297,651.72
Personnel Area Total	36	36.00	2,121,558.92	20	4.90	231,176.80	56	40.90	2,352,735.72

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EXECUTIVE DEPARTMENT

#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL P	iated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	ov-Office of Elderly Affairs									
Board Members 0 0.00 0.00 13 0.00 520.00 13 0.00 0.0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 63 62.00 3,127,758.40 14 0.00 48,620.00 77 62.00 3	Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
Description	All Other Employees	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
Education Employees	sonnel Area Total	63	62.00	3,127,758.40	14	0.00	48,620.00	77	62.00	3,176,378.40
Education Employees	OV-La St Racing Commission									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees	• •				_			-		650.00
O255 - GOV-Office of Financial Instit Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 0.50 8,320.00 1 0.50 Board Members 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0 <t< td=""><td>All Other Employees</td><td></td><td></td><td>915,574.40</td><td></td><td></td><td></td><td></td><td></td><td>4,054,578.32</td></t<>	All Other Employees			915,574.40						4,054,578.32
Education Employees 0 0.00 0.	sonnel Area Total	17	17.00	915,574.40	91	64.00	3,139,653.92	108	81.00	4,055,228.32
Education Employees 0 0.00 0.	OV-Office of Financial Instit									
Student Employees 0 0.00 0.00 0.00 1 0.50 8,320.00 1 0.50 Board Members 0 0.00 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0										8,320.00
All Other Employees 95 93.00 6,090,227.52 1 1.00 145,000.18 96 94.00 0	•				_		-	_		0.00
Personnel Area Total 95 93.00 6,090,227.52 2 1.50 153,320.18 97 94.50 0 0800 - DOA-Office of Group Benefits Education Employees 0 0.00	All Other Employees	95		6.090.227.52			145.000.18			6,235,227.70
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 2 1.00 16,276.00 2 1.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 <t< td=""><td></td><td></td><td></td><td></td><td>2</td><td></td><td></td><td></td><td>94.50</td><td>6,243,547.70</td></t<>					2				94.50	6,243,547.70
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 2 1.00 16,276.00 2 1.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 <t< td=""><td>OOA-Office of Group Benefits</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	OOA-Office of Group Benefits									
Student Employees 0 0.00 0.00 2 1.00 16,276.00 2 1.00 Board Members 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00										16,276.00
All Other Employees 37 35.00 2,166,819.20 2 2.00 279,095.96 39 37.00 2 Personnel Area Total 37 35.00 2,166,819.20 4 3.00 295,371.96 41 38.00 2 0804 - DOA-Office of Risk Management Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00							-			0.00
Personnel Area Total 37 35.00 2,166,819.20 4 3.00 295,371.96 41 38.00<										2,445,915.16
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 1 0.50 7,904.00 1 0.50 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00	sonnel Area Total		35.00		4				38.00	2,462,191.16
Education Employees 0 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 1 0.50 7,904.00 1 0.50 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00	OOA Office of Pick Management									
Student Employees 0 0.00 0.00 1 0.50 7,904.00 1 0.50 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0.00 0 0 0 0.00 0 </td <td>_</td> <td>^</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>^</td> <td>0.00</td> <td>0.00</td>	_	^	0.00	0.00	0	0.00	0.00	^	0.00	0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00										0.00
		-			_		•	=		7,904.00
All Other Employees 35 34.00 2.308.800.00 0 0.00 0.00 35 34.00 2										0.00
										2,308,800.00 2,316,704.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EI	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,179,474.40	0	0.00	0.00	35	35.00	1,179,474.40
Personnel Area Total	35	35.00	1,179,474.40	0	0.00	0.00	35	35.00	1,179,474.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
Personnel Area Total	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.00	355,160.00	34	17.00	355,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	766.00	51,852,811.40	2	1.00	211,297.58	787	767.00	52,064,108.98
Personnel Area Total	785	766.00	51,852,811.40	36	18.00	566,457.58	821	784.00	52,419,268.98
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
Personnel Area Total	55	55.00	4,038,008.00	2	1.50	137,800.00	57	56.50	4,175,808.00
0820 - DOA-Office Of St Procurement									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 2	0.00 1.00	0.00 19,188.00	0 2	0.00 1.00	0.00 19,188.00
Board Members	-	0.00	0.00	0	0.00	0.00		0.00	19,188.00
Board Members	0		0.00		0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,479,656.00	0	0.00	0.00	91	89.00	5,479,656.00

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Data as of 3/23/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	82	41.52	803,595.00	82	41.52	803,595.00
Board Members	0	0.00	0.00	55	5.00	304,089.12	55	5.00	304,089.12
All Other Employees	1,908	1,853.00	121,450,904.74	1,336	1,264.70	63,811,799.12	3,244	3,117.70	185,262,703.86
Appropriated Personnel Area Totals	1,908	1,853.00	121,450,904.74	1,473	1,311.22	64,919,483.24	3,381	3,164.22	186,370,387.98

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Data as of 3/23/2018

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	36,566.40	3	2.00	36,566.40
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	114	113.00	6,658,559.70	4	4.00	520,980.98	118	117.00	7,179,540.68
Personnel Area Total	114	113.00	6,658,559.70	14	6.00	557,897.38	128	119.00	7,216,457.08
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,776.00	3	1.50	35,776.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,354,393.60	2	2.00	264,576.00	51	51.00	2,618,969.60
Personnel Area Total	49	49.00	2,354,393.60	14	3.50	301,027.00	63	52.50	2,655,420.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	2	0.00	39,894.40	2	2.00	159,349.96	4	2.00	199,244.36
Personnel Area Total	2	0.00	39,894.40	9	2.00	160,392.96	11	2.00	200,287.36
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	51,001.60	5	2.00	154,580.40	6	3.00	205,582.00
Personnel Area Total	1	1.00	51,001.60	9	2.00	154,580.40	10	3.00	205,582.00
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-	0.00		-					
Board Members	n	0.00	0.00	5	0.00	1.050.00	5	0.00	1.050 00
Board Members All Other Employees	0 6	0.00 5.00	0.00 212.888.00	5 4	0.00 2.00	1,050.00 199,514.40	5 10	0.00 7.00	1,050.00 412,402.40

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Report on State Employment

Data as of 3/23/2018

EXECUTIVE DEPARTMENT

#EMP #FTE ANNUAL PAY RATE #EMP #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY PATE #FTE ANUAL PATE #FTE ANNUAL PAY #FTE ANNUAL PAY #FTE ANNUAL PAY #FTE ANU	Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
Education Employees	., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0B11 - Real Est Appr Bd Cert La /Gov									
Board Members 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total Z 1.00 73,528.00 10 0.00 500.00 12 1.00 74,028.00	•	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
Contractor Lic Bd La St /Gov	All Other Employees	2	1.00	73,528.00	2	0.00	100.00	4	1.00	73,628.00
Education Employees	Personnel Area Total	2	1.00	73,528.00	10	0.00	500.00	12	1.00	74,028.00
Student Employees	0B12 - Contractor Lic Bd La St /Gov									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees		0			19			19		1,385.00
Personnel Area Total	All Other Employees									2,538,452.80
Education Employees	Personnel Area Total	46	45.50	2,262,374.40	21	2.00	277,463.40	67	47.50	2,539,837.80
Student Employees 0 0.00 0.00 3 1.50 31,200.00 3 1.50 31,200.00 Board Members 0 0.00 0.00 11 0.00 550.00 11 0.00 550.00 11 0.00 550.00 11 0.00 550.00 11 0.00 550.00 11 0.00 550.00 11 0.00 550.00 11 0.00 550.00 11 0.00 550.00 11 0.00 944,600.8 944,600.8 944,600.8 976,350.8 10 0.00 16 3.50 251,377.20 33 19.50 976,350.8										
Board Members 0 0.00 0.00 11 0.00 550.00 11 0.00 550.00 All Other Employees 17 16.00 724,973.60 2 2.00 219,627.20 19 18.00 944,600.8 Personnel Area Total 17 16.00 724,973.60 16 3.50 251,377.20 33 19.50 976,350.8 OB25 - Cert Short Rep Bd Exm / Gov										
All Other Employees 17 16.00 724,973.60 2 2.00 219,627.20 19 18.00 944,600.8 Personnel Area Total 17 16.00 724,973.60 16 3.50 251,377.20 33 19.50 976,350.8 OB25 - Cert Short Rep Bd Exm / Gov Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.	•				-		-			·
Personnel Area Total 17 16.00 724,973.60 16 3.50 251,377.20 33 19.50 976,350.8 OB25 - Cert Short Rep Bd Exm /Gov Education Employees 0 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 49,575.10 3 1.00 65,487.1 1 0.00 10.00 10.00 10.00 10.00 10.00 10.00 1.00 1.00 1.00 1.00										
OB25 - Cert Short Rep Bd Exm /Gov Education Employees 0 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 0.00 0.00 0.00 0.00										
Education Employees 0 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 49,575.10 3 1.00 65,487.1 9 1.00 49,575.10 3 1.00 65,862.1 DB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td>Personnei Area Total</td> <td>17</td> <td>16.00</td> <td>724,973.60</td> <td>16</td> <td>3.50</td> <td>251,377.20</td> <td>33</td> <td>19.50</td> <td>976,350.80</td>	Personnei Area Total	17	16.00	724,973.60	16	3.50	251,377.20	33	19.50	976,350.80
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 49,575.10 3 1.00 65,487.1 8 9 1.00 49,950.10 10 1.00 65,862.1 Bear American Employees 0 0.00 0.00 0 0.00	0B25 - Cert Short Rep Bd Exm /Gov									
Board Members 0 0.00 0.00 7 0.00 375.00 7 0.00 375.00 All Other Employees 1 0.00 15,912.00 2 1.00 49,575.10 3 1.00 65,487.1 Personnel Area Total 1 0.00 15,912.00 9 1.00 49,950.10 10 1.00 65,862.1 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00<	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 0.00 15,912.00 2 1.00 49,575.10 3 1.00 65,487.1 Personnel Area Total 1 0.00 15,912.00 9 1.00 49,950.10 10 1.00 65,487.1 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 <td< td=""><td>Student Employees</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td></td<>	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 0.00 15,912.00 9 1.00 49,950.10 10 1.00 65,862.1 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.0	All Other Employees	1	0.00	15,912.00	2	1.00		3	1.00	65,487.10
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 1 0.50 7,540.00 1 0.50 7,540.00 Board Members 0 0.00 0.00 9 0.00 525.00 9 0.00 525.0 All Other Employees 14 13.00 538,460.00 2 1.00 103,409.40 16 14.00 641,869.4	Personnel Area Total	1	0.00	15,912.00	9	1.00	49,950.10	10	1.00	65,862.10
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 1 0.50 7,540.00 1 0.50 7,540.00 Board Members 0 0.00 0.00 9 0.00 525.00 9 0.00 525.0 All Other Employees 14 13.00 538,460.00 2 1.00 103,409.40 16 14.00 641,869.4	OR27 - Used Mtr Veh&Parts Comm /Gov									
Student Employees 0 0.00 0.00 1 0.50 7,540.00 1 0.50 7,540.00 Board Members 0 0.00 0.00 9 0.00 525.00 9 0.00 525.0 All Other Employees 14 13.00 538,460.00 2 1.00 103,409.40 16 14.00 641,869.4		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 9 0.00 525.00 9 0.00 525.0 All Other Employees 14 13.00 538,460.00 2 1.00 103,409.40 16 14.00 641,869.4										
All Other Employees 14 13.00 538,460.00 2 1.00 103,409.40 16 14.00 641,869.4	. ,				=		·	=		
	Personnel Area Total	14 14	13.00	538,460.00	12	1.50	111,474.40	26	14.50	649,934.40

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Report on State Employment

Data as of 3/23/2018

EXECUTIVE DEPARTMENT

#EMP # FTE ANNUAL PAY RATE # EMP #	Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0B28 - Motor Vehicle Comm La /Gov									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 20 19.50 757,650.40 20 2.00 184,250.28 40 21.50 941,900.68		0			18			18		
Personnel Area Total 20	All Other Employees	20	19.50	757,650.40	2	2.00	183,450.28	22	21.50	941,100.68
Education Employees	Personnel Area Total	20	19.50	757,650.40	20	2.00	184,250.28	40	21.50	941,900.68
Student Employees	0B43 - Auctioneers Lic La Bd /Gov									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 6 0.00 291.00 6 0.00 291.00			0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees	• •				6		291.00	6		
DB44 - Interior Design St Bd Exm/Gov Education Employees 0 0.00	All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1		25,482.50
Education Employees 0 0.00 0.	Personnel Area Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
Student Employees	-									
Board Members 0 0.00 0.00 7 0.00 194.00 7 0.00 194.00 All Other Employees 0 0.00 0.00 1 0.62 32,500.00 1 0.62 32,500.00 Personnel Area Total 0 0.00 0.00 8 0.62 32,694.00 8 0.62 32,694.00 OB57 - Boxing & Wrestling Comm / Gov	· · · ·									
All Other Employees					_		0.00	-		
Personnel Area Total 0 0.00 0.00 8 0.62 32,694.00 8 0.62 32,694.00 0B57 - Boxing & Wrestling Comm / Gov Education Employees 0 0.00 0.00 0 0.00										
0B57 - Boxing & Wrestling Comm /Gov Education Employees 0 0.00										
Education Employees 0 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.00 0.00 0.00 0.00 0.00 0.00 <td>Personnel Area Total</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>8</td> <td>0.62</td> <td>32,694.00</td> <td>8</td> <td>0.62</td> <td>32,694.00</td>	Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 480.00 6 0.00 480.00 775.00 8 14,224.00 4 0.27 14,224.00 4 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td>0B57 - Boxing & Wrestling Comm /Gov</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0B57 - Boxing & Wrestling Comm /Gov									
Board Members 0 0.00 0.00 0.00 480.00 6 0.00 480.00 All Other Employees 0 0.00 0.00 4 0.27 14,224.00 4 0.27 14,224.00 Personnel Area Total 0 0.00 0.00 10 0.27 14,704.00 10 0.27 14,704.00 OB83 - State Board of Cosmetology Education Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0 0.00 0.00 4 0.27 14,224.00 4 0.27 14,224.00 Personnel Area Total 0 0.00 0.00 10 0.27 14,704.00 10 0.27 14,704.00 OB83 - State Board of Cosmetology Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 10 0.27 14,704.00 10 0.27 14,704.00 OB83 - State Board of Cosmetology Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00<	Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
OB83 - State Board of Cosmetology Education Employees 0 0.0	All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Education Employees 0 0.00	Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
Education Employees 0 0.00	OB83 - State Board of Cosmetology									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 775.00 8 0.00 775.00 8 0.00 775.00 8 0.00 775.00 <t< td=""><td>-</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td></t<>	 -	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 8 0.00 775.00 8 0.00 775.00 All Other Employees 22 21.00 717,246.40 5 1.00 75,404.80 27 22.00 792,651.20	· · · · · · · · · · · · · · · · · · ·									
All Other Employees 22 21.00 717,246.40 5 1.00 75,404.80 27 22.00 792,651.20		-			-			-		
	Personnel Area Total	22	21.00	717,246.40	13	1.00	76,179.80	35	22.00	793,426.20

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Data as of 3/23/2018

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	19,094.40	1	1.00	50,000.00	2	1.00	69,094.40
Personnel Area Total	1	0.00	19,094.40	8	1.00	50,700.00	9	1.00	69,794.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	111,082.40	10	5.50	111,082.40
Board Members	0	0.00	0.00	138	0.00	9,593.00	138	0.00	9,593.00
All Other Employees	295	284.00	14,425,976.50	41	23.27	2,328,853.42	336	307.27	16,754,829.92
All Other Employees									

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Personnel Area Total	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	92	47.02	914,677.40	92	47.02	914,677.40
Board Members	0	0.00	0.00	198	5.00	314,057.12	198	5.00	314,057.12
All Other Employees	2,203	2,137.00	135,876,881.24	1,386	1,289.47	66,239,242.94	3,589	3,426.47	202,116,124.18
DEPARTMENT TOTALS	2,203	2,137.00	135,876,881.24	1,676	1,341.49	67,467,977.46	3,879	3,478.49	203,344,858.70

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	100	97.00	3,979,560.00	5	5.00	499,493.28	105	102.00	4,479,053.28
Personnel Area Total	100	97.00	3,979,560.00	13	5.00	500,093.28	113	102.00	4,479,653.28
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	115.00	4,228,754.14	0	0.00	0.00	132	115.00	4,228,754.14
Personnel Area Total	132	115.00	4,228,754.14	0	0.00	0.00	132	115.00	4,228,754.14
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	146.00	5,002,254.40	0	0.00	0.00	156	146.00	5,002,254.40
Personnel Area Total	156	146.00	5,002,254.40	0	0.00	0.00	156	146.00	5,002,254.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	143.00	5,055,949.60	0	0.00	0.00	168	143.00	5,055,949.60
Personnel Area Total	168	143.00	5,055,949.60	0	0.00	0.00	168	143.00	5,055,949.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	139.00	4,515,118.40	0	0.00	0.00	147	139.00	4,515,118.40
Personnel Area Total	147	139.00	4,515,118.40	0	0.00	0.00	147	139.00	4,515,118.40

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	130.50	4,503,428.80	0	0.00	0.00	138	130.50	4,503,428.80
Personnel Area Total	138	130.50	4,503,428.80	0	0.00	0.00	138	130.50	4,503,428.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	841	770.50	27,285,065.34	5	5.00	499,493.28	846	775.50	27,784,558.62
Appropriated Personnel Area Totals	841	770.50	27,285,065.34	13	5.00	500,093.28	854	775.50	27,785,158.62
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	841	770.50	27,285,065.34	5	5.00	499,493.28	846	775.50	27,784,558.62
DEPARTMENT TOTALS	841	770.50	27,285,065.34	13	5.00	500,093.28	854	775.50	27,785,158.62

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ECONOMIC DEVELOPMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32	
Personnel Area Total	22	21.00	1,458,693.60	19	15.50	1,520,069.72	41	36.50	2,978,763.32	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	40	39.00	2,227,035.20	34	34.00	3,425,212.18	74	73.00	5,652,247.38	
Personnel Area Total	40	39.00	2,227,035.20	34	34.00	3,425,212.18	74	73.00	5,652,247.38	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	62	60.00	3,685,728.80	46	46.00	4,879,033.90	108	106.00	8,564,762.70	
Appropriated Personnel Area Totals	62	60.00	3,685,728.80	53	49.50	4,945,281.90	115	109.50	8,631,010.70	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	62	60.00	3,685,728.80	46	46.00	4,879,033.90	108	106.00	8,564,762.70	
DEPARTMENT TOTALS	62	60.00	3,685,728.80	53	49.50	4,945,281.90	115	109.50	8,631,010.70	

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	21,840.00	2	1.00	21,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.00	2,321,537.92	4	3.00	331,107.14	46	39.00	2,652,645.06
Personnel Area Total	42	36.00	2,321,537.92	6	4.00	352,947.14	48	40.00	2,674,485.06
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,995,037.20	1	1.00	111,280.00	42	42.00	2,106,317.20
Personnel Area Total	41	41.00	1,995,037.20	4	2.50	142,480.00	45	43.50	2,137,517.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	55.00	2,558,187.84	2	2.00	219,564.80	67	57.00	2,777,752.64
Personnel Area Total	65	55.00	2,558,187.84	2	2.00	219,564.80	67	57.00	2,777,752.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	270.00	10,117,770.00	6	6.00	311,833.60	295	276.00	10,429,603.60
Personnel Area Total	289	270.00	10,117,770.00	7	6.50	322,233.60	296	276.50	10,440,003.60
OZCE CDT Off of Cultural Day									
0265 - CRT-Off of Cultural Dev	_	2.25				• • •	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,295,590.40	3	3.00	261,768.00	27	27.00	1,557,358.40
Personnel Area Total	24	24.00	1,295,590.40	3	3.00	261,768.00	27	27.00	1,557,358.40

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0267 - CRT-Off of Tourism										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	129	62.00	2,852,427.76	4	4.00	311,385.62	133	66.00	3,163,813.38	
Personnel Area Total	129	62.00	2,852,427.76	5	4.50	321,785.62	134	66.50	3,174,213.38	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	73,840.00	7	3.50	73,840.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	590	488.00	21,140,551.12	20	19.00	1,546,939.16	610	507.00	22,687,490.28	
Appropriated Personnel Area Totals	590	488.00	21,140,551.12	27	22.50	1,620,779.16	617	510.50	22,761,330.28	

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CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	348	125.10	7,813,666.04	350	127.10	7,868,411.64
Personnel Area Total	2	2.00	54,745.60	348	125.10	7,813,666.04	350	127.10	7,868,411.64
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	349	126.10	7,863,166.14	351	128.10	7,917,911.74
Non-Appropriated Personnel Area Totals	2	2.00	54,745.60	349	126.10	7,863,166.14	351	128.10	7,917,911.74
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,840.00	7	3.50	73,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	592	490.00	21,195,296.72	369	145.10	9,410,105.30	961	635.10	30,605,402.02
DEPARTMENT TOTALS	592	490.00	21,195,296.72	376	148.60	9,483,945.30	968	638.60	30,679,242.02

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DOTD

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
1, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.50	196,643.20	15	9.50	196,643.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	11,031,476.04	8	8.00	924,639.30	190	189.00	11,956,115.34
Personnel Area Total	182	181.00	11,031,476.04	23	17.50	1,121,282.50	205	198.50	12,152,758.54
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.50	284,096.80	15	8.50	284,096.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,977	3,973.00	190,817,164.46	10	10.00	992,073.68	3,987	3,983.00	191,809,238.14
Personnel Area Total	3,977	3,973.00	190,817,164.46	25	18.50	1,276,170.48	4,002	3,991.50	192,093,334.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	18.00	480,740.00	30	18.00	480,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,159	4,154.00	201,848,640.50	18	18.00	1,916,712.98	4,177	4,172.00	203,765,353.48
Appropriated Personnel Area Totals	4,159	4,154.00	201,848,640.50	48	36.00	2,397,452.98	4,207	4,190.00	204,246,093.48

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DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	12	9.00	425,401.60	2	2.00	156,769.60	14	11.00	582,171.20
Personnel Area Total	12	9.00	425,401.60	13	2.00	157,769.60	25	11.00	583,171.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	140,920.00	9	9.00	140,920.00
Board Members	0	0.00	0.00	15	1.00	3,800.00	15	1.00	3,800.00
All Other Employees	57	56.00	2,249,624.00	4	3.00	295,859.20	61	59.00	2,545,483.20
Personnel Area Total	57	56.00	2,249,624.00	28	13.00	440,579.20	85	69.00	2,690,203.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	140,920.00	9	9.00	140,920.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	69	65.00	2,675,025.60	7	6.00	502,515.78	76	71.00	3,177,541.38
Non-Appropriated Personnel Area Totals	69	65.00	2,675,025.60	43	16.00	648,235.78	112	81.00	3,323,261.38
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	27.00	621,660.00	39	27.00	621,660.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	4,228	4,219.00	204,523,666.10	25	24.00	2,419,228.76	4,253	4,243.00	206,942,894.86
DEPARTMENT TOTALS	4,228	4,219.00	204,523,666.10	91	52.00	3,045,688.76	4,319	4,271.00	207,569,354.86

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Report on State Employment

Data as of 3/23/2018

DPSC - CORRECTIONS

#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY PAY RATE #EMP #FTE ANNUAL PAY PAY RATE #EMP #FTE ANNUAL PAY	Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0400 - DOC-Administration									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 235 211.00 12,190,861.86 17 17.00 1,387,045.66 252 228.00 13,577,907.		0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
O402 - DOC-La State Penitentiary Education Employees 0 0.00 0.	All Other Employees	235	211.00	12,190,861.86	12	12.00	1,167,045.36	247	223.00	13,357,907.22
Education Employees	Personnel Area Total	235	211.00	12,190,861.86	17	17.00	1,387,045.66	252	228.00	13,577,907.52
Student Employees	0402 - DOC-La State Penitentiary									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1,332 1,292.00 54,242,945.38 14 14.00 2,197,049.40 1,346 1,306.00 56,439,994.	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
D405 - DOC-Raymond Laborde Corr Ctr	All Other Employees	1,332	1,292.00	54,242,945.38	14	14.00	2,197,049.40	1,346	1,306.00	56,439,994.78
Education Employees 0 0.00 0.	Personnel Area Total	1,332	1,292.00	54,242,945.38	14	14.00	2,197,049.40	1,346	1,306.00	56,439,994.78
Student Employees 0 0.00 0.00 2 1.60 32,248.32 2 1.60 32,248.32 Board Members 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 14,017,310. 14,049,558. 9 14,049,558. 0 0.00 13,671,288.80 6 5.60 378,269.84 332 313.60 14,049,558. 14,049,558. 0 0.00	-									
Board Members 0 0.00 0										0.00
All Other Employees 326 308.00 13,671,288.80 4 4.00 346,021.52 330 312.00 14,017,310.	• •	-			_		- ,	_		32,248.32
Personnel Area Total 326 308.00 13,671,288.80 6 5.60 378,269.84 332 313.60 14,049,558.60 0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>										0.00
0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 12.196.640. 0.00 12.196.640. 0.00 12.196.640. 0.00 0.00 12.196.640. 0.00 0.00 12.196.640. 0.00 0.00 0.00 0.00 12.196.640. 0.00 0.00 0.00 0.00 12.196.640. 0.00 0.00 0.00 0.00 12.196.640. 0.00 0.0					•				312.00	
Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0.00	Personnel Area Total	326	308.00	13,671,288.80	6	5.60	378,269.84	332	313.60	14,049,558.64
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 12,196,640 0.00 12,196,640 0.00 0.00 768,224.08 293 282.00 12,196,640 0.00 0.00 768,224.08 293 282.00 12,196,640 0.00 0.00 0.00 0.00 12,196,640 0.00 0.00 0.00 0.00 0.00 12,196,640 0.00 0.	0406 - DOC-La Correctional Inst Women									
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 12,196,640 0.00 12,196,640 0.00 0.00 768,224.08 293 282.00 12,196,640 0.00 0.00 768,224.08 293 282.00 12,196,640 0.00 0.00 0.00 768,224.08 293 282.00 12,196,640 0.00 <td>Education Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 286 275.00 11,428,416.48 7 7.00 768,224.08 293 282.00 12,196,640.5 Personnel Area Total 286 275.00 11,428,416.48 7 7.00 768,224.08 293 282.00 12,196,640.5 O408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 286 275.00 11,428,416.48 7 7.00 768,224.08 293 282.00 12,196,640.50 0408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00<	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0408 - DOC-Allen Correctional Centr Education Employees 0 0.00 5,298,758.40 0 0.00 0.00 153 152.00 5,298,758.40	All Other Employees	286	275.00	11,428,416.48	7	7.00	768,224.08	293	282.00	12,196,640.56
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0.00 0	Personnel Area Total	286	275.00	11,428,416.48	7	7.00	768,224.08	293	282.00	12,196,640.56
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0 0.00 0 0 0.00 0	0408 - DOC-Allen Correctional Centr									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 5,298,758.40 0 0.00 0.00 153 152.00 5,298,758.40 0 0.00 0.00 153 152.00 5,298,758.40		Ω	0.00	0.00	n	0.00	0.00	Ω	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5,298,758.40										0.00
All Other Employees 153 152.00 5,298,758.40 0 0.00 0.00 153 152.00 5,298,758.40										0.00
										5.298.758.40
	Personnel Area Total	153	152.00	5,298,758.40	0	0.00	0.00	153	152.00	5,298,758.40

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Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,388.00	5	2.50	50,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	473.00	20,150,878.80	5	5.00	510,921.58	493	478.00	20,661,800.38
Personnel Area Total	488	473.00	20,150,878.80	10	7.50	561,309.58	498	480.50	20,712,188.38
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	554.00	23,626,500.30	8	8.00	1,075,166.04	568	562.00	24,701,666.34
Personnel Area Total	560	554.00	23,626,500.30	8	8.00	1,075,166.04	568	562.00	24,701,666.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	334.00	13,127,639.20	4	4.00	505,447.54	340	338.00	13,633,086.74
Personnel Area Total	336	334.00	13,127,639.20	4	4.00	505,447.54	340	338.00	13,633,086.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	756.00	40,630,774.08	0	0.00	0.00	787	756.00	40,630,774.08
Personnel Area Total	787	756.00	40,630,774.08	0	0.00	0.00	787	756.00	40,630,774.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	282.00	11.488.751.04	6	6.00	567.329.62	295	288.00	12.056.080.66
Personnel Area Total	289	282.00	11,488,751.04	6	6.00	567,329.62	295 295	288.00	12,056,080.66
reisuillei Alea Tüldi	209	202.00	11,400,731.04	U	0.00	307,323.02	295	208.00	12,030,000.00

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Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0811 - DOC-Prison Enterprises										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.30	38,059.84	4	2.30	38,059.84	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	67	66.00	3,477,963.12	0	0.00	0.00	67	66.00	3,477,963.12	
Personnel Area Total	67	66.00	3,477,963.12	11	2.30	38,584.84	78	68.30	3,516,547.96	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	6.40	120,696.16	11	6.40	120,696.16	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,859	4,703.00	209,334,777.46	60	60.00	7,137,205.14	4,919	4,763.00	216,471,982.60	
Appropriated Personnel Area Totals	4,859	4,703.00	209,334,777.46	83	71.40	7,478,426.60	4,942	4,774.40	216,813,204.06	
DPSC - CORRECTIONS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	6.40	120,696.16	11	6.40	120,696.16	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,859	4,703.00	209,334,777.46	60	60.00	7,137,205.14	4,919	4,763.00	216,471,982.60	
DEPARTMENT TOTALS	4,859	4,703.00	209,334,777.46	83	71.40	7,478,426.60	4,942	4,774.40	216,813,204.06	

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Data as of 3/23/2018

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,800.00	6	3.00	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	102.00	6,077,297.20	2	1.00	199,819.88	111	103.00	6,277,117.08
Personnel Area Total	109	102.00	6,077,297.20	8	4.00	272,619.88	117	106.00	6,349,917.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	149,760.00	9	6.00	149,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,771	1,717.00	117,228,631.78	75	54.80	4,498,486.98	1,846	1,771.80	121,727,118.76
Personnel Area Total	1,771	1,717.00	117,228,631.78	84	60.80	4,648,246.98	1,855	1,777.80	121,876,878.76
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.25	137,280.00	10	6.25	137,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	480.00	20,036,228.94	9	6.25	394,318.34	525	486.25	20,430,547.28
Personnel Area Total	516	480.00	20,036,228.94	19	12.50	531,598.34	535	492.50	20,567,827.28
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	155	153.00	8,556,750.12	10	9.00	893,001.72	165	162.00	9,449,751.84
Personnel Area Total	155	153.00	8,556,750.12	15	9.50	905,781.72	170	162.50	9,462,531.84
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	267.824.96	9	9.00	267.824.96
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
All Other Filiphovees		1.00	40,300.00		2.00	103,321.00	3	3.00	Z1Z,ZZZ.4U

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Report on State Employment

Data as of 3/23/2018

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	711,895.60	1	1.00	110,011.20	14	13.00	821,906.80
Personnel Area Total	13	12.00	711,895.60	1	1.00	110,011.20	14	13.00	821,906.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	15.75	372,320.00	26	15.75	372,320.00
Board Members	0	0.00	0.00	13	9.00	268,124.96	13	9.00	268,124.96
All Other Employees	2,575	2,475.00	153,166,683.64	100	75.05	6,373,959.80	2,675	2,550.05	159,540,643.44
Appropriated Personnel Area Totals	2,575	2,475.00	153,166,683.64	139	99.80	7,014,404.76	2,714	2,574.80	160,181,088.40

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Report on State Employment

Data as of 3/23/2018

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	324,168.00	3	2.00	123,009.64	12	11.00	447,177.64
Personnel Area Total	9	9.00	324,168.00	11	3.50	152,129.64	20	12.50	476,297.64
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	39,686.40	4	2.00	96,072.00	5	3.00	135,758.40
Personnel Area Total	1	1.00	39,686.40	9	2.00	96,072.00	10	3.00	135,758.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	363,854.40	7	4.00	219,081.64	17	14.00	582,936.04
Non-Appropriated Personnel Area Totals	10	10.00	363,854.40	20	5.50	248,201.64	30	15.50	612,056.04
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	17.25	401,440.00	29	17.25	401,440.00
Board Members	0	0.00	0.00	23	9.00	268,124.96	23	9.00	268,124.96
All Other Employees	2,585	2,485.00	153,530,538.04	107	79.05	6,593,041.44	2,692	2,564.05	160,123,579.48
DEPARTMENT TOTALS	2,585	2,485.00	153,530,538.04	159	105.30	7,262,606.40	2,744	2,590.30	160,793,144.44

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Report on State Employment

Data as of 3/23/2018

DYS-OFF OF JUV JUST

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0403 - DYS-Off of Juvenile Justice										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	742	731.00	33,361,525.34	72	64.00	4,335,940.96	814	795.00	37,697,466.30	
Personnel Area Total	742	731.00	33,361,525.34	73	64.75	4,348,670.56	815	795.75	37,710,195.90	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	742	731.00	33,361,525.34	72	64.00	4,335,940.96	814	795.00	37,697,466.30	
Appropriated Personnel Area Totals	742	731.00	33,361,525.34	73	64.75	4,348,670.56	815	795.75	37,710,195.90	
DYS-OFF OF JUV JUST TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	742	731.00	33,361,525.34	72	64.00	4,335,940.96	814	795.00	37,697,466.30	
DEPARTMENT TOTALS	742	731.00	33,361,525.34	73	64.75	4,348,670.56	815	795.75	37,710,195.90	

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#0300 - LDH-Jeff Parish Human Srv Auth Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0301 - LDH-FI Parishes Human Srv Auth Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0302 - LDH-Capital Area Human Svc Dst Education Employees	EMP	# FTE	ANNULAL DAY DATE						
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0301 - LDH-FI Parishes Human Srv Auth Education Employees Student Employees Board Members All Other Employees Personnel Area Total			ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees Board Members All Other Employees Personnel Area Total 0301 - LDH-FI Parishes Human Srv Auth Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0302 - LDH-Capital Area Human Svc Dst									
Board Members All Other Employees Personnel Area Total 0301 - LDH-FI Parishes Human Srv Auth Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0302 - LDH-Capital Area Human Svc Dst	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total 0301 - LDH-FI Parishes Human Srv Auth Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0302 - LDH-Capital Area Human Svc Dst	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0301 - LDH-Fl Parishes Human Srv Auth Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0302 - LDH-Capital Area Human Svc Dst	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0301 - LDH-Fl Parishes Human Srv Auth Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0302 - LDH-Capital Area Human Svc Dst	144	142.80	6,886,996.48	14	12.60	1,623,009.44	158	155.40	8,510,005.92
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0302 - LDH-Capital Area Human Svc Dst	144	142.80	6,886,996.48	14	12.60	1,623,009.44	158	155.40	8,510,005.92
Student Employees Board Members All Other Employees Personnel Area Total 0302 - LDH-Capital Area Human Svc Dst									
Student Employees Board Members All Other Employees Personnel Area Total 0302 - LDH-Capital Area Human Svc Dst	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total 0302 - LDH-Capital Area Human Svc Dst	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0302 - LDH-Capital Area Human Svc Dst	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0302 - LDH-Capital Area Human Svc Dst	147	147.00	7,537,067.20	18	9.73	1,855,942.66	165	156.73	9,393,009.86
•	147	147.00	7,537,067.20	18	9.73	1,855,942.66	165	156.73	9,393,009.86
•									
Education Employees									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	194.00	10,547,638.40	17	11.00	2,208,627.20	214	205.00	12,756,265.60
Personnel Area Total	197	194.00	10,547,638.40	17	11.00	2,208,627.20	214	205.00	12,756,265.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
Personnel Area Total	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	101.712.00	12	6.00	101,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842			51	45.00	2,679,248.00	893	865.00	42,845,789.48
Personnel Area Total		820.00	40,166,541.48						

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Appropriated Agencies	1	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	378.00	26,078,195.52	18	10.00	1,618,695.78	415	388.00	27,696,891.30
Personnel Area Total	397	378.00	26,078,195.52	19	10.50	1,627,171.78	416	388.50	27,705,367.30
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	128.80	7.245.873.44	8	6.60	1,204,032.96	146	135.40	8,449,906.40
Personnel Area Total	138	128.80	7,245,873.44	8	6.60	1,204,032.96	146	135.40	8,449,906.40
0310 - LDH-NE Delta Human Svc Auth									
							•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.80	4,676,913.28	2	2.00	279,361.16	91	89.80	4,956,274.44
Personnel Area Total	89	87.80	4,676,913.28	2	2.00	279,361.16	91	89.80	4,956,274.44
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	17,932,917.60	20	2.00	1,276,229.76	390	372.00	19,209,147.36
Personnel Area Total	370	370.00	17,932,917.60	21	2.50	1,283,977.76	391	372.50	19,216,895.36
0224 IDUIA Emanana Pagana - Nat									
0324 - LDH-LA Emergency Response Net	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,092,422.40	6	5.75	995,389.20	109	107.75	6,087,811.60
Personnel Area Total	103	102.00	5,092,422.40	6	5.75	995,389.20	109	107.75	6,087,811.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	70.824.00	8	4.00	70,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,187	1,152.00	66,338,644.06	73	12.50	5,541,565.64	1,260	1,164.50	71,880,209.70
Personnel Area Total	1,187	1,152.00	66,338,644.06	81	16.50	5,612,389.64	1,268	1,168.50	71,951,033.70
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,502	1,369.93	60,941,437.86	25	19.50	3,173,687.92	1,527	1,389.43	64,115,125.78
Personnel Area Total	1,502	1,369.93	60,941,437.86	27	20.50	3,190,119.92	1,529	1,390.43	64,131,557.78
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	47,112.00	3	1.50	47,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,461	1.383.00	55.720.092.48	14	11.50	1.347.664.24	1,475	1.394.50	57,067,756.72
Personnel Area Total	1,461	1,383.00	55,720,092.48	17	13.00	1,394,776.24	1,478	1,396.00	57,114,868.72
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	63.77	3.219.285.63	5	1.00	301.685.92	76	64.77	3,520,971.55
Personnel Area Total	71	63.77	3,219,285.63	<u>5</u>	1.00	301,685.92	<u></u>	64.77	3,520,971.55
reisoillei Alea Tutai	,1	03.77	3,213,203.03	,	1.00	301,003.32	76	04.77	3,320,371.33

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	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,214,236.00	2	2.00	225,006.60	84	83.00	4,439,242.60
Personnel Area Total	82	81.00	4,214,236.00	2	2.00	225,006.60	84	83.00	4,439,242.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
Personnel Area Total	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	
Education Employees Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00
Education Employees Student Employees Board Members All Other Employees	0 0 132	0.00 0.00 131.00	0.00	0 0 7	0.00 0.00 6.80	0.00 0.00 1,342,248.44	0	0.00	0.00 0.00 8,550,805.64
Education Employees Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00 0.00 8,550,805.64 8,550,805.64
Education Employees Student Employees Board Members All Other Employees	0 0 132	0.00 0.00 131.00	0.00 0.00 7,208,557.20	0 0 7	0.00 0.00 6.80	0.00 0.00 1,342,248.44	0 0 139	0.00 0.00 137.80	0.00 0.00 8,550,805.64
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 132	0.00 0.00 131.00	0.00 0.00 7,208,557.20	0 0 7	0.00 0.00 6.80	0.00 0.00 1,342,248.44	0 0 139	0.00 0.00 137.80	0.00 0.00 8,550,805.64
Education Employees Student Employees Board Members All Other Employees Personnel Area Total Appropriated Totals	0 0 132 132	0.00 0.00 131.00 131.00	0.00 0.00 7,208,557.20 7,208,557.20	0 0 7 7	0.00 0.00 6.80 6.80	0.00 0.00 1,342,248.44 1,342,248.44	0 0 139 139	0.00 0.00 137.80 137.80	0.00 0.00 <u>8,550,805.64</u> 8,550,805.64 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total Appropriated Totals Education Employees	0 0 132 132	0.00 0.00 131.00 131.00	0.00 0.00 7,208,557.20 7,208,557.20	0 0 7 7	0.00 0.00 6.80 6.80	0.00 0.00 1,342,248.44 1,342,248.44	0 0 139 139	0.00 0.00 137.80 137.80	0.00 0.00 8,550,805.64 8,550,805.64 0.00 252,304.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total Appropriated Totals Education Employees Student Employees	0 0 132 132	0.00 0.00 131.00 131.00	0.00 0.00 7,208,557.20 7,208,557.20 0.00	0 0 7 7 7 0 27	0.00 0.00 6.80 6.80 0.00	0.00 0.00 1,342,248.44 1,342,248.44 0.00 252,304.00	0 0 139 139 0 27	0.00 0.00 137.80 137.80 0.00	0.00 0.00 <u>8,550,805.64</u> 8,550,805.64

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on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.40	139,899.66	4	2.40	139,899.66
Personnel Area Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	2	2.00	109.969.60	2	2.00	112.382.40	4	4.00	222,352.00
Personnel Area Total	2	2.00	109,969.60	11	2.00	113,182.40	13	4.00	223,152.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	41	41.00	2,130,980.80	5	4.00	638,556.00	46	45.00	2,769,536.80
Personnel Area Total	41	41.00	2,130,980.80	11	4.00	639,156.00	52	45.00	2,770,136.80
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	54	50.50	2,962,346.40	8	4.00	753,714.90	62	54.50	3,716,061.30
Personnel Area Total	54	50.50	2,962,346.40	20	4.00	818,500.94	74	54.50	3,780,847.34

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on-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	2	2.00	81,411.20	5	3.00	183,182.40	7	5.00	264,593.60
Personnel Area Total	2	2.00	81,411.20	11	3.00	184,082.40	13	5.00	265,493.60
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	16	12.00	812,091.54	2	2.00	177,481.72	18	14.00	989,573.26
Personnel Area Total	16	12.00	812,091.54	13	2.00	178,231.72	29	14.00	990,323.26
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44,428.80	1	1.00	85,924.80	2	2.00	130,353.60
Personnel Area Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	55,983.20	2	1.00	152,256.00	4	2.00	208,239.20
Personnel Area Total	2	1.00	55,983.20	15	1.00	153,088.78	17	2.00	209,071.98
OD22 Lie Brof Voe Bakeh Cre Le /DUII									
0B32 - Lic Prof Voc Rehab Cns La/DHH	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	29,900.00	3	0.50	29,900.00
Personnel Area Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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LDH

Ion-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B33 - Hearing Aid Dlrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
0B34 - Veterinary Med La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00	
All Other Employees	1	0.00	11,668.80	2	2.00	130,707.20	3	2.00	142,376.00	
Personnel Area Total	1	0.00	11,668.80	7	2.00	130,782.20	8	2.00	142,451.00	
OB35 - Dentistry La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	1,950.00	13	0.00	1,950.00	
All Other Employees	5	5.00	187,604.82	3	2.00	258,150.00	8	7.00	445,754.82	
Personnel Area Total	5	5.00	187,604.82	16	2.00	260,100.00	21	7.00	447,704.82	
0B36 - Wholesale Drug Dist Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	1	0.00	14.851.20	3	2.00	158.315.80	4	2.00	173,167.00	
Personnel Area Total	1	0.00	14,851.20	10	2.00	158,840.80	11	2.00	173,692.00	
ODGO Lie Dref Courselve Dd Frence /DUIL										
0B38 - Lic Prof CounsIrs Bd Exam /DHH		0.00	0.00	0	0.00	0.00	0	0.00	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00	
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00	
All Other Employees	2	0.00	33,592.00	2	2.00	110,007.20	4	2.00	143,599.20	
Personnel Area Total	2	0.00	33,592.00	14	2.50	124,567.20	16	2.50	158,159.20	

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Non-Appropriated Agencies	-	CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Personnel Area Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	17	17.00	1,120,683.20	3	3.00	355,620.00	20	20.00	1,476,303.20
Personnel Area Total	17	17.00	1,120,683.20	24	5.00	387,055.00	41	22.00	1,507,738.20
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	68,993.60	3	0.55	39,884.00	5	2.55	108,877.60
Personnel Area Total	2	2.00	68,993.60	7	0.55	39,884.00	9	2.55	108,877.60
ODES. Flooring business and /DUIL									
0B52 - Electrolysis Exam Bd /DHH	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	11	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	74,422.40	5	2.00	74,422.40
Personnel Area Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Personnel Area Total	0	0.00	0.00	10	2.00	47,251.20	10	2.00	47,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	170,875.46	4	3.00	170,875.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	54,995.20	2	1.00	54,995.20
Personnel Area Total	0	0.00	0.00	6	1.00	54,995.20	6	1.00	54,995.20

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LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.50	56,160.00	6	2.50	56,160.00
Board Members	0	0.00	0.00	174	0.00	64,403.82	174	0.00	64,403.82
All Other Employees	146	133.50	7,634,605.16	73	42.20	3,787,831.28	219	175.70	11,422,436.44
Non-Appropriated Personnel Area Totals	146	133.50	7,634,605.16	253	44.70	3,908,395.10	399	178.20	11,543,000.26
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.00	308,464.00	33	16.00	308,464.00
Board Members	0	0.00	0.00	174	0.00	64,403.82	174	0.00	64,403.82
All Other Employees	7,096	6,772.60	336,189,024.19	365	206.18	30,514,818.18	7,461	6,978.78	366,703,842.37
DEPARTMENT TOTALS	7,096	6,772.60	336,189,024.19	572	222.18	30,887,686.00	7,668	6,994.78	367,076,710.19

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DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	95,680.00	10	5.00	95,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,423	3,345.00	148,339,892.68	116	60.00	6,383,783.12	3,539	3,405.00	154,723,675.80
Personnel Area Total	3,423	3,345.00	148,339,892.68	126	65.00	6,479,463.12	3,549	3,410.00	154,819,355.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	95,680.00	10	5.00	95,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,423	3,345.00	148,339,892.68	116	60.00	6,383,783.12	3,539	3,405.00	154,723,675.80
Appropriated Personnel Area Totals	3,423	3,345.00	148,339,892.68	126	65.00	6,479,463.12	3,549	3,410.00	154,819,355.80
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	95,680.00	10	5.00	95,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,423	3,345.00	148,339,892.68	116	60.00	6,383,783.12	3,539	3,405.00	154,723,675.80
DEPARTMENT TOTALS	3,423	3,345.00	148,339,892.68	126	65.00	6,479,463.12	3,549	3,410.00	154,819,355.80

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DNR

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,440.00	4	2.00	37,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,700,483.20	7	7.00	709,957.56	33	32.00	2,410,440.76
Personnel Area Total	26	25.00	1,700,483.20	11	9.00	747,397.56	37	34.00	2,447,880.76
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70,720.00	7	3.50	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	9.261.324.80	1	1.00	103,563.20	165	161.00	9,364,888.00
Personnel Area Total	164	160.00	9,261,324.80	8	4.50	174,283.20	172	164.50	9,435,608.00
OAZA DND Off of Minard Danson									
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	49.00	3,102,694.40	1	1.00	107,640.00	51	50.00	3,210,334.40
Personnel Area Total	50	49.00	3,102,694.40	11	1.50	117,675.00	61	50.50	3,220,369.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Personnel Area Total	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	12	6.00		12	6.00	117,520.00
Student Employees	_					117,520.00			· ·
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	279	273.00	16,678,230.40	10	10.00	1,030,300.96	289	283.00	17,708,531.36
Appropriated Personnel Area Totals	279	273.00	16,678,230.40	31	16.00	1,148,495.96	310	289.00	17,826,726.36

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DNR

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,520.00	12	6.00	117,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	279	273.00	16,678,230.40	10	10.00	1,030,300.96	289	283.00	17,708,531.36
DEPARTMENT TOTALS	279	273.00	16,678,230.40	31	16.00	1,148,495.96	310	289.00	17,826,726.36

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	662.00	36,211,036.42	41	10.00	2,040,179.18	754	672.00	38,251,215.60
Personnel Area Total	713	662.00	36,211,036.42	46	14.25	2,129,463.18	759	676.25	38,340,499.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	662.00	36,211,036.42	41	10.00	2,040,179.18	754	672.00	38,251,215.60
Appropriated Personnel Area Totals	713	662.00	36,211,036.42	46	14.25	2,129,463.18	759	676.25	38,340,499.60

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REVENUE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
Personnel Area Total	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
Non-Appropriated Personnel Area Totals	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	669.00	36,446,554.82	43	12.00	2,177,895.98	765	681.00	38,624,450.80
DEPARTMENT TOTALS	722	669.00	36,446,554.82	48	16.25	2,267,179.98	770	685.25	38,713,734.80

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DEQ

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	203,060.00	20	10.00	203,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	667.00	39,976,886.82	15	9.00	1,098,073.86	696	676.00	41,074,960.68
Personnel Area Total	681	667.00	39,976,886.82	35	19.00	1,301,133.86	716	686.00	41,278,020.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	203,060.00	20	10.00	203,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	667.00	39,976,886.82	15	9.00	1,098,073.86	696	676.00	41,074,960.68
Appropriated Personnel Area Totals	681	667.00	39,976,886.82	35	19.00	1,301,133.86	716	686.00	41,278,020.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	203,060.00	20	10.00	203,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	667.00	39,976,886.82	15	9.00	1,098,073.86	696	676.00	41,074,960.68
DEPARTMENT TOTALS	681	667.00	39,976,886.82	35	19.00	1,301,133.86	716	686.00	41,278,020.68

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Data as of 3/23/2018

LWC

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,880.00	11	5.50	100,880.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	879	823.00	40,284,115.56	11	11.00	1,313,905.58	890	834.00	41,598,021.14
Personnel Area Total	879	823.00	40,284,115.56	27	16.50	1,415,235.58	906	839.50	41,699,351.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,880.00	11	5.50	100,880.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	879	823.00	40,284,115.56	11	11.00	1,313,905.58	890	834.00	41,598,021.14
Appropriated Personnel Area Totals	879	823.00	40,284,115.56	27	16.50	1,415,235.58	906	839.50	41,699,351.14

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Report on State Employment

Data as of 3/23/2018

LWC

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	129,064.00	11	6.12	196,347.02	15	10.12	325,411.02
Personnel Area Total	4	4.00	129,064.00	19	6.12	196,947.02	23	10.12	326,011.02
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	150,196.80	1	1.00	53,041.82	5	4.00	203,238.62
Personnel Area Total	4	3.00	150,196.80	6	1.00	53,666.82	10	4.00	203,863.62
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	279,260.80	12	7.12	249,388.84	20	14.12	528,649.64
Non-Appropriated Personnel Area Totals	8	7.00	279,260.80	32	7.12	250,683.84	40	14.12	529,944.64
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,880.00	11	5.50	100,880.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	887	830.00	40,563,376.36	23	18.12	1,563,294.42	910	848.12	42,126,670.78
DEPARTMENT TOTALS	887	830.00	40,563,376.36	59	23.62	1,665,919.42	946	853.62	42,229,295.78

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Data as of 3/23/2018

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.60	39,208.00	4	2.60	39,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,531,241.23	1	1.00	110,006.00	47	43.00	2,641,247.23
Personnel Area Total	46	42.00	2,531,241.23	5	3.60	149,214.00	51	45.60	2,680,455.23
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	50.440.00	5	2.70	50,440.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	262	260.00	16,856,669.60	6	5.00	522,153.32	268	265.00	17,378,822.92
Personnel Area Total	262	260.00	16,856,669.60	17	7.70	572,593.32	279	267.70	17,429,262.92
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.40	173,661.28	21	11.40	173,661.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	249.00	13,645,735.69	5	4.00	448,884.80	272	253.00	14,094,620.49
Personnel Area Total	267	249.00	13,645,735.69	26	15.40	622,546.08	293	264.40	14,268,281.77
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.49	53.527.97	6	3.49	53,527.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,776,992.80	2	1.00	169,000.00	244	241.00	12,945,992.80
Personnel Area Total	242	240.00	12,776,992.80	8	4.49	222,527.97	250	244.49	12,999,520.77
Annuaryistad Tatala									
Appropriated Totals	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	36	20.19	316.837.25	36	20.19	316.837.25
Student Employees	_								
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	817	791.00	45,810,639.32	14	11.00	1,250,044.12	831	802.00	47,060,683.44
Appropriated Personnel Area Totals	817	791.00	45,810,639.32	56	31.19	1,566,881.37	873	822.19	47,377,520.69

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.19	316,837.25	36	20.19	316,837.25
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	817	791.00	45,810,639.32	14	11.00	1,250,044.12	831	802.00	47,060,683.44
DEPARTMENT TOTALS	817	791.00	45,810,639.32	56	31.19	1,566,881.37	873	822.19	47,377,520.69

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Report on State Employment

Data as of 3/23/2018

SCS AGENCIES

#EMP # FTE ANNUAL PAY RATE # EMP # E	Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0560 - CS-State Civil Service									
Board Members 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 99 99.00 6,327,131.20 46 0.00 450,673.60 145 99.00 6,777,	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 99 99.00 6,327,131.20 53 0.00 451,198.60 152 99.00 6,778,		0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
Description	All Other Employees	99	99.00	6,327,131.20	46	0.00	450,673.60	145	99.00	6,777,804.80
Education Employees	Personnel Area Total	99	99.00	6,327,131.20	53	0.00	451,198.60	152	99.00	6,778,329.80
Student Employees	0561 - CS-Municipal Fire Police									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	• •	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
O562 - CS-Ethics Administration Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 0.00 1 0.00 <	All Other Employees	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 0.00 0.00 0.00 1,476.00 9 0.00 0	Personnel Area Total	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
Student Employees 0 0.00 0.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 9 0.00 1,476.00 9 0.00 1 0.00 1,476.00 9 0.00 1 0.00 1,476.00 9 0.00 1 0.00 1,476.00 9 0.00 1 0.00 1,476.00 9 0.00 1 0.00 1,476.00 9 0.00 1 0.00 2,222,750.40 0 0.00 0.00 2,222,750.40 10 0.50 9,276.00 50 40.50 2,232,7 0 0.00 0.00 0 0.00 0 0.00 0<	0562 - CS-Ethics Administration									
Student Employees 0 0.00 0.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 7,800.00 1 0.50 1,476.00 9 0.00 0 0.00 0 0.00 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 9 0.00 1,476.00 9 0.00 1, All Other Employees 40 40.00 2,222,750.40 0 0.00 0.00 0.00 40 40.00 2,222,										7,800.00
All Other Employees	· · · · · · · · · · · · · · · · · · ·	0		0.00	9			9		1,476.00
Personnel Area Total 40 40.00 2,222,750.40 10 0.50 9,276.00 50 40.50 2,232,0 0563 - CS-State Police Commission Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <td>All Other Employees</td> <td>40</td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>2,222,750.40</td>	All Other Employees	40			0					2,222,750.40
Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 Student Employees 0 0 0.00 0.00 0.00 0 0	Personnel Area Total	40	40.00	2,222,750.40	10	0.50	9,276.00	50	40.50	2,232,026.40
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 450.00 6 0.00 450.00 6 0.00 450.00 6 0.00 450.00 6 0.00 230,526.40 3 3.00 230,526.40 3 3.00 230,766.40 9 3.00 230,766.40 9 3.00 230,766.40 9 3.00 230,766.40 9 3.00 230,766.40 9 3.00 230,766.40 9 3.00 230,766.40 9 3.00 230,766.40 9 3.00 230,766.40 9 3.00 230,766.40 9 3.00 230,766.40 9 3.00 230,766.40 9 3.00 230,766.40 9 3.00 230,766.40 9 3.00 230,766.40 9 3.00 230,766.40 9 3.00 230,766.40 9 3.00 230,766.40 9 3.00 200,00 0.00 0.00 <	0563 - CS-State Police Commission									
Student Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 6 0.00 450.00 6 0.00 All Other Employees 0 0.00 0.00 3 3.00 230,526.40 3 3.00 230,7526.40 Personnel Area Total 0 0.00 0.00 9 3.00 230,976.40 9 3.00 230,976.40 0565 - CS-Board of Tax Appeals Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></td<>										0.00
All Other Employees 0 0.00 0.00 3 3.00 230,526.40 3 3.00 230,976.40 9 3.00 200,00 9 3.00 200,00 9 3.00 200,00 9 3.00 200,00 9		0			6			6		450.00
Personnel Area Total 0 0.00 0.00 9 3.00 230,976.40 9 3.00 230,976.40 0565 - CS-Board of Tax Appeals Education Employees 0 0.00 0.00 0 0.00 0.00 0		0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Education Employees 0 0.00	Personnel Area Total	0	0.00	0.00	9	3.00	230,976.40	9	3.00	230,976.40
Education Employees 0 0.00	0565 - CS-Roard of Tax Anneals									
Student Employees 0 0.00		Λ	0.00	0.00	n	0.00	0.00	n	0.00	0.00
Board Members 0 0.00 0.00 3 3.00 459.00 3 3.00 All Other Employees 5 4.00 181,095.20 4 4.00 300,192.88 9 8.00 481,000										0.00
All Other Employees 5 4.00 181,095.20 4 4.00 300,192.88 9 8.00 481,	. ,	-			-			-		459.00
										481,288.08
Personnel Δrea Total 5 4.00 181.095.20 7 7.00 300.651.88 12 11.00 481.5	Personnel Area Total	5	4.00	181,095.20	7	7.00	300,651.88	12	11.00	481,747.08

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SCS AGENCIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,910.00	25	3.00	2,910.00
All Other Employees	163	162.00	9,918,282.40	53	7.00	981,392.88	216	169.00	10,899,675.28
Appropriated Personnel Area Totals	163	162.00	9,918,282.40	79	10.50	992,102.88	242	172.50	10,910,385.28
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,910.00	25	3.00	2,910.00
All Other Employees	163	162.00	9,918,282.40	53	7.00	981,392.88	216	169.00	10,899,675.28
DEPARTMENT TOTALS	163	162.00	9,918,282.40	79	10.50	992,102.88	242	172.50	10,910,385.28

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HIGHER EDUCATION

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
1,002	996.00	35,561,827.80	4,385	4,054.89	291,686,109.78	5,387	5,050.89	327,247,937.58
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
1,002	996.00	35,561,827.80	4,385	4,054.89	291,686,109.78	5,387	5,050.89	327,247,937.58
56	56.00	1,623,294.40	295	213.57	9,043,927.87	351	269.57	10,667,222.27
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
56	56.00	1,623,294.40	295	213.57	9,043,927.87	351	269.57	10,667,222.27
75	74 90	2 767 993 00	1 473	1 013 14	57 138 140 00	1 548	1 088 04	59,906,133.00
						•		0.00
			-			-		0.00
0			0		0.00	0		0.00
75	74.90	2,767,993.00	1,473	1,013.14	57,138,140.00	1,548	1,088.04	59,906,133.00
443	441 50	14 659 131 50	1 732	1 583 42	141 445 365 37	2 175	2 024 92	156,104,496.87
								904,124.00
-			-		,	-		0.00
0		0.00	0		0.00	0		0.00
443	441.50	14,659,131.50	1,824	1,629.42	142,349,489.37	2,267	2,070.92	157,008,620.87
Г1	EO 3E	1 267 240 00	225	162.20	6 555 030 05	276	212 45	7 022 460 05
								7,923,160.85 0.00
-			-			-		0.00
U	0.00	0.00	U	0.00	0.00	U	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	1,002 0 0 1,002 56 0 0 0 56 75 0 0 0 75	# EMP # FTE 1,002 996.00 0 0.00 0 0.00 0 0.00 1,002 996.00 56 56.00 0 0.00 0 0.00 0 0.00 56 56.00 75 74.90 0 0.00 0 0.00 75 74.90 443 441.50 0 0.00 0 0.00 443 441.50 51 50.25 0 0.00	1,002 996.00 35,561,827.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1,002 996.00 35,561,827.80 56 56.00 1,623,294.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 56 56.00 1,623,294.40 75 74.90 2,767,993.00 0 0.00 0.00 0 0.00 0.00 75 74.90 2,767,993.00 443 441.50 14,659,131.50 443 441.50 14,659,131.50 51 50.25 1,367,340.00 0 0.00 0.00 51 50.25 1,367,340.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 1,002 996.00 35,561,827.80 4,385 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 1,002 996.00 35,561,827.80 4,385 56 56.00 1,623,294.40 295 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 56 56.00 1,623,294.40 295 75 74.90 2,767,993.00 1,473 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 75 74.90 2,767,993.00 1,473 443 441.50 14,659,131.50 1,732 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 443 441.50 14,659,131.50 1,732 443 441.50 14,659,131.50 1,732 0 0.00 0.00 0.00 0 0 443 441.50 14,659,131.50 1,824	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 1,002 996.00 35,561,827.80 4,385 4,054.89 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 1,002 996.00 35,561,827.80 4,385 4,054.89 291,686,109.78 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 1,002 996.00 35,561,827.80 4,385 4,054.89 291,686,109.78 5,387 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,002 996.00 35,561,827.80 4,385 4,054.89 291,686,109.78 5,387 56 56.00 1,623,294.40 295 213.57 9,043,927.87 351 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 56 56.00 1,623,294.40 295 213.57 9,043,927.87 351 75 74.90 2,767,993.00 1,473 1,013.14 57,138,140.00 1,548 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.443 441.50 14,659,131.50 1,824 1,629.42 142,349,489.37 2,267	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 1,002 996.00 35,561,827.80 4,385 4,054.89 291,686,109.78 5,387 5,050.89 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0

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72 0 0 0 72	# FTE 71.60 0.00 0.00 0.00 71.60	1,890,761.60 0.00 0.00 0.00	# EMP 381 0	# FTE 288.47 0.00	ANNUAL PAY RATE 14,447,421.32	# EMP 453	# FTE 360.07	ANNUAL PAY RATI
0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0			453	360.07	
0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0			453	360.07	
0	0.00 0.00	0.00 0.00	-	0.00			300.07	16,338,182.92
0	0.00	0.00	0		0.00	0	0.00	0.00
				0.00	0.00	0	0.00	0.00
72	71.60		0	0.00	0.00	0	0.00	0.00
		1,890,761.60	381	288.47	14,447,421.32	453	360.07	16,338,182.92
289	283.30	9.613.055.14	782	727.59	48,000,628.13	1,071	1.010.89	57.613.683.27
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
-			•			-		0.00
0	0.00	0.00	0		0.00	0	0.00	0.00
289	283.30	9,613,055.14	782	727.59	48,000,628.13	1,071	1,010.89	57,613,683.27
57	55 55	1 996 683 76	384	319 94	22 397 219 00	441	375 49	24,393,902.76
								0.00
-			-			-		0.00
0		0.00	0	0.00	0.00	0		0.00
57	55.55	1,996,683.76	384	319.94	22,397,219.00	441	375.49	24,393,902.76
245	244 10	9 132 759 22	888	837 69	75 544 768 90	1 133	1 081 79	84,677,528.12
								525,720.00
0			0		0.00	0		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
245	244.10	9,132,759.22	956	871.19	76,070,488.90	1,201	1,115.29	85,203,248.12
F2	F0.00	4 644 400 57	606	274.40	10.607.010.60	740	424.40	24 240 200 25
								21,219,308.25
			-			-		0.00
								0.00
								0.00 21,219,308.25
	0 0 289 57 0 0 0 57 245 0 0	0 0.00 0 0.00 289 283.30 57 55.55 0 0.00 0 0.00 0 0.00 57 55.55 245 244.10 0 0.00 0 0.00 245 244.10 53 50.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 289 283.30 9,613,055.14 57 55.55 1,996,683.76 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 57 55.55 1,996,683.76 245 244.10 9,132,759.22 0 0.00 0.00 0 0.00 0.00 245 244.10 9,132,759.22 53 50.00 1,611,488.57 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0 0 0.00 0.00 0 289 283.30 9,613,055.14 782 57 55.55 1,996,683.76 384 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 57 55.55 1,996,683.76 384 245 244.10 9,132,759.22 888 0 0.00 0.00 0 0 0.00 0.00 0 245 244.10 9,132,759.22 956 53 50.00 1,611,488.57 690 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0	0 0.00 0.00 0.00 0.00 289 283.30 9,613,055.14 782 727.59 57 55.55 1,996,683.76 384 319.94 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 57 55.55 1,996,683.76 384 319.94 245 244.10 9,132,759.22 888 837.69 0 0.00 0.00 68 33.50 0 0.00 0.00 0 0.00 245 244.10 9,132,759.22 88 871.19 53 50.00 1,611,488.57 690 374.19 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 <td>0 0.00 0.</td> <td>0 0.00 0.</td> <td>0 0.00 0.</td>	0 0.00 0.	0 0.00 0.	0 0.00 0.

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UNCLASSIFIED		TOTAL EMPLOYEES			
# FTE ANNUAL PA	PAY RATE # EMP	# FTE	ANNUAL PAY RATE		
35.00 3,204	04,895.80 43	43.00	3,450,413.02		
0.00	0.00 0	0.00	0.00		
0.00	0.00 0	0.00	0.00		
0.00	0.00 0	0.00	0.00		
35.00 3,204	04,895.80 43	43.00	3,450,413.02		
1,106.00 47,995	95,335.82 1,422	1,406.50	57,538,801.44		
0.00	0.00 0	0.00	0.00		
0.00	0.00 0	0.00	0.00		
0.00	0.00 0	0.00	0.00		
1,106.00 47,995	95,335.82 1,422	1,406.50	57,538,801.44		
262.09 10,322	22,887.84 349	337.09	12,479,777.27		
0.00	0.00 0	0.00	0.00		
0.00	0.00 0	0.00	0.00		
0.00	0.00 0	0.00	0.00		
	22,887.84 349	337.09	12,479,777.27		
261.17 10.096	96,665.73 363	305.17	11,429,591.33		
0.00	0.00 0	0.00	0.00		
0.00	0.00 0	0.00	0.00		
0.00	0.00 0	0.00	0.00		
261.17 10,096	96,665.73 363	305.17	11,429,591.33		
17.00 1,928	28,814.16 17	17.00	1,928,814.16		
•	20,800.00	1.00	20,800.00		
	-		250.00		
			0.00		
	****		1,949,864.16		
C).00).00	0.00 250.00 10 0.00 0.00 0	0.00 250.00 10 0.00 0.00 0.00 0 0.00		

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	170	170.00	4,829,656.00	806	692.00	23,769,353.43	976	862.00	28,599,009.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,829,656.00	806	692.00	23,769,353.43	976	862.00	28,599,009.43
0623 - Grambling State University									
Education Employees	99	95.00	3,046,302.95	464	446.06	24,622,544.31	563	541.06	27,668,847.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	99	95.00	3,046,302.95	464	446.06	24,622,544.31	563	541.06	27,668,847.26
0625 - La Tech University									
Education Employees	281	280.00	7,933,094.00	819	777.06	50,042,538.68	1,100	1,057.06	57,975,632.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	280.00	7,933,094.00	819	777.06	50,042,538.68	1,100	1,057.06	57,975,632.68
0627 - McNeese State University									
Education Employees	145	142.25	4,103,663.20	649	487.03	29,835,011.94	794	629.28	33,938,675.14
Student Employees	0	0.00	0.00	1	0.50	11,554.40	1	0.50	11,554.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	142.25	4,103,663.20	650	487.53	29,846,566.34	795	629.78	33,950,229.54
0629 - University of La-Monroe									
Education Employees	215	212.75	6,692,224.68	920	764.57	44,265,319.85	1,135	977.32	50,957,544.53
Student Employees	0	0.00	0,092,224.08	0	0.00	0.00	1,133	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	215	212.75	6,692,224.68	920	764.57	44,265,319.85			50,957,544.53
reisonnei Area Total	213	212.75	0,032,224.08	320	/04.5/	44,203,313.83	1,135	977.32	3U,337,3 44 .33

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opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0631 - Northwestern State University										
Education Employees	166	165.50	5,287,583.80	679	625.55	35,575,805.95	845	791.05	40,863,389.75	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	166	165.50	5,287,583.80	679	625.55	35,575,805.95	845	791.05	40,863,389.75	
0634 - Southeastern La University										
Education Employees	350	342.52	10,279,038.44	1,017	851.06	51,621,448.86	1,367	1,193.58	61,900,487.30	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	350	342.52	10,279,038.44	1,017	851.06	51,621,448.86	1,367	1,193.58	61,900,487.30	
0640 - University of La-Lafayette Education Employees	558	539.80	16,771,408.37	1,615	1,499.10	100,689,216.94	2,173	2,038.90	117,460,625.31	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	558	539.80	16,771,408.37	1,615	1,499.10	100,689,216.94	2,173	2,038.90	117,460,625.31	
0641 - Delgado Community College										
Education Employees	180	130.00	5,207,870.72	1,582	686.37	34,741,576.96	1,762	816.37	39,949,447.68	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	180	130.00	5,207,870.72	1,582	686.37	34,741,576.96	1,762	816.37	39,949,447.68	
0643 - Nunez Community College										
		42.50	362,429.60	216	98.40	4,482,212.40	230	111.90	4,844,642.00	
Education Employees	14	13.50	307.479.00							
Education Employees Student Employees	14 0	13.50 0.00	•							
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
• • •			•							

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., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0644 - Bossier Community College									
Education Employees	60	56.00	1,882,264.80	911	285.00	14,072,885.81	971	341.00	15,955,150.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	56.00	1,882,264.80	911	285.00	14,072,885.81	971	341.00	15,955,150.61
0671 - HED-Board of Regents									
Education Employees	45	45.00	2.613.478.40	183	171.50	11.370.230.56	228	216.50	13.983.708.96
Student Employees	0	0.00	0.00	23	11.50	278.959.20	23	11.50	278,959.20
Board Members	0	0.00	0.00	2	1.00	378,610.00	2	1.00	378,610.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	2,613,478.40	208	184.00	12,027,799.76	253	229.00	14,641,278.16
0730 - South Central LA Technical College									
_	4.4	44.00	224 072 60	447	CE 00	2 224 404 02	420	76.00	2 562 475 42
Education Employees	11 0	11.00 0.00	331,073.60 0.00	117 0	65.08 0.00	3,231,101.82	128 0	76.08 0.00	3,562,175.42
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42
0731 - L.E.Fletcher Tech Comm College									
_	12	11 50	240 042 20	242	100 41	4 040 000 00	224	111 01	F 1F0 040 00
Education Employees Student Employees	12 0	11.50 0.00	318,843.20 0.00	212 0	100.41	4,840,996.88 0.00	224 0	111.91 0.00	5,159,840.08 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.50	318,843.20	212	100.41	4,840,996.88	224	111.91	5,159,840.08
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	543,254.40	340	177.96	8,707,302.84	359	196.96	9,250,557.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	543,254.40	340	177.96	8,707,302.84	359	196.96	9,250,557.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	147	95.18	4,191,779.18	154	102.18	4,396,180.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	204,401.60	147	95.18	4,191,779.18	154	102.18	4,396,180.78
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	668.907.20	293	174.27	8,781,246.56	314	195.27	9,450,153.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	668,907.20	293	174.27	8,781,246.56	314	195.27	9,450,153.76
0700 Countriel I A Took Courses College									
0789 - Central LA Tech Comm College	_								
Education Employees	8	8.00	311,833.60	250	199.39	9,174,868.42	258	207.39	9,486,702.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	311,833.60	250	199.39	9,174,868.42	258	207.39	9,486,702.02
N645 - South La Community College-NP									
Education Employees	64	64.00	1,981,278.00	539	325.51	14,901,293.99	603	389.51	16,882,571.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,981,278.00	539	325.51	14,901,293.99	603	389.51	16,882,571.99
N646 - River Parish Comm College-NP									
_	г	F 00	162 040 00	103	07.70	4 5 45 756 22	100	102.70	4 700 605 33
Education Employees Student Employees	5 0	5.00 0.00	163,849.00 0.00	183 0	97.70 0.00	4,545,756.33 0.00	188 0	102.70 0.00	4,709,605.33 0.00
Board Members	-	0.00	0.00	-	0.00	0.00	-	0.00	
	0	0.00		0	0.00		0		0.00
All Other Employees	0		0.00	0		0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	16	16.00	560,060.80	423	235.02	10,790,641.49	439	251.02	11,350,702.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	560,060.80	423	235.02	10,790,641.49	439	251.02	11,350,702.29
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	149	145.23	11,826,623.41	149	145.23	11,826,623.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	163	145.23	11,827,323.41	163	145.23	11,827,323.41
Appropriated Totals									
Education Employees	5,223	5,105.52	167,595,649.22	25,509	20,256.81	1,265,495,576.86	30,732	25,362.33	1,433,091,226.08
Student Employees	0	0.00	0.00	185	92.50	1,741,157.60	185	92.50	1,741,157.60
Board Members	0	0.00	0.00	26	1.00	379,560.00	26	1.00	379,560.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,223	5,105.52	167,595,649.22	25,720	20,350.31	1,267,616,294.46	30,943	25,455.83	1,435,211,943.68
HIGHER EDUCATION TOTALS									
Education Employees	5,223	5,105.52	167,595,649.22	25,509	20,256.81	1,265,495,576.86	30,732	25,362.33	1,433,091,226.08
Student Employees	0	0.00	0.00	185	92.50	1,741,157.60	185	92.50	1,741,157.60
Board Members	0	0.00	0.00	26	1.00	379,560.00	26	1.00	379,560.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,223	5,105.52	167,595,649.22	25,720	20,350.31	1,267,616,294.46	30,943	25,455.83	1,435,211,943.68

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Student Employees	0	0.00	0.00	5	4.00	79,872.00	5	4.00	79,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	114,852.51	56	51.20	5,207,533.16	59	54.20	5,322,385.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	269	269.00	10,453,910.85	116	86.90	7,132,114.46	385	355.90	17,586,025.31
Student Employees	0	0.00	0.00	8	0.50	70,720.00	8	0.50	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	269.00	10,453,910.85	124	87.40	7,202,834.46	393	356.40	17,656,745.31
Appropriated Totals									
Education Employees	272	272.00	10,568,763.36	167	134.10	12,259,775.62	439	406.10	22,828,538.98
Student Employees	0	0.00	0.00	13	4.50	150,592.00	13	4.50	150,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	272	272.00	10,568,763.36	180	138.60	12,410,367.62	452	410.60	22,979,130.98
HEALTH CARE SERVICES TOTALS									
Education Employees	272	272.00	10,568,763.36	167	134.10	12,259,775.62	439	406.10	22,828,538.98
Student Employees	0	0.00	0.00	13	4.50	150,592.00	13	4.50	150,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	272	272.00	10,568,763.36	180	138.60	12,410,367.62	452	410.60	22,979,130.98

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EDUCATION

ppropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0666 - SSC-Bd Elem & Secondary Edu										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00	
All Other Employees	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80	
Personnel Area Total	1	1.00	50,876.80	21	10.00	784,967.00	22	11.00	835,843.80	
0678 - DOE-State Activities										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.58	158,717.10	18	9.58	158,717.10	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	454	419.50	25,749,592.47	38	38.00	4,339,240.62	492	457.50	30,088,833.09	
Personnel Area Total	454	419.50	25,749,592.47	56	47.58	4,497,957.72	510	467.08	30,247,550.19	
0682 - DOE-Recovery School District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	96	92.50	5,621,001.34	96	92.50	5,621,001.34	
Personnel Area Total	0	0.00	0.00	96	92.50	5,621,001.34	96	92.50	5,621,001.34	
0699 - DOE-Special School Districts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	83,345.60	73	73.00	4,292,288.00	75	75.00	4,375,633.60	
Personnel Area Total	2	2.00	83,345.60	76	74.50	4,316,000.00	78	76.50	4,399,345.60	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	21	11.08	182,429.10	21	11.08	182,429.10	
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00	
All Other Employees	457	422.50	25,883,814.87	217	213.50	15,035,857.96	674	636.00	40,919,672.83	
Appropriated Personnel Area Totals	457	422.50	25,883,814.87	249	224.58	15,219,926.06	706	647.08	41,103,740.93	
Appropriated reisonner Area Totals	43/	422.30	23,003,014.07	443	224.30	13,213,320.00	700	047.00	41,103,740.33	

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EDUCATION

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Personnel Area Total	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Personnel Area Totals	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.08	182,429.10	21	11.08	182,429.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	459	424.50	25,957,675.67	218	214.50	15,136,451.96	677	639.00	41,094,127.63
DEPARTMENT TOTALS	459	424.50	25,957,675.67	250	225.58	15,320,520.06	709	650.08	41,278,195.73

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EDUCATION - OTHER

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.30	97,543.68	6	3.30	97,543.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	110.00	3,511,046.80	165	151.00	8,569,208.38	283	261.00	12,080,255.18
Personnel Area Total	118	110.00	3,511,046.80	171	154.30	8,666,752.06	289	264.30	12,177,798.86
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14.759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	4.801.207.84	57	47.00	3,197,123.28	212	195.00	7,998,331.12
Personnel Area Total	155	148.00	4,801,207.84	58	47.80	3,211,882.96	213	195.80	8,013,090.80
0657 - SSC-La School for Math Sci/Art	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	109	90.00	4,247,165.52	118	99.00	4,574,390.08
Personnel Area Total	9	9.00	327,224.56	109	90.00	4,247,165.52	118	99.00	4,574,390.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	78	25.00	2,587,795.08	78	25.00	2,587,795.08
Personnel Area Total	0	0.00	0.00	78	25.00	2,587,795.08	78	25.00	2,587,795.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.30	0.00
	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
All Other Employees									

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EDUCATION - OTHER

propriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66
Personnel Area Total	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	121,143.36	8	4.60	121,143.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	322.50	11,811,225.60	508	395.20	23,458,817.92	847	717.70	35,270,043.52
Appropriated Personnel Area Totals	339	322.50	11,811,225.60	516	399.80	23,579,961.28	855	722.30	35,391,186.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	121,143.36	8	4.60	121,143.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	322.50	11,811,225.60	508	395.20	23,458,817.92	847	717.70	35,270,043.52
DEPARTMENT TOTALS	339	322.50	11,811,225.60	516	399.80	23,579,961.28	855	722.30	35,391,186.88

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PUBLIC SERVICE COMM

propriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
Personnel Area Total	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
Appropriated Personnel Area Totals	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
DEPARTMENT TOTALS	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36

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Report on State Employment

Data as of 3/23/2018

AGRICULTURE

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	523.00	25,972,587.16	45	44.00	4,127,736.08	589	567.00	30,100,323.24
Personnel Area Total	544	523.00	25,972,587.16	52	47.50	4,184,676.08	596	570.50	30,157,263.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	523.00	25,972,587.16	45	44.00	4,127,736.08	589	567.00	30,100,323.24
Appropriated Personnel Area Totals	544	523.00	25,972,587.16	52	47.50	4,184,676.08	596	570.50	30,157,263.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	523.00	25,972,587.16	45	44.00	4,127,736.08	589	567.00	30,100,323.24
DEPARTMENT TOTALS	544	523.00	25,972,587.16	52	47.50	4,184,676.08	596	570.50	30,157,263.24

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Data as of 3/23/2018

JUSTICE

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	214,708.00	25	12.50	214,708.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	502.61	30,615,714.84	522	502.61	30,615,714.84
Personnel Area Total	0	0.00	0.00	547	515.11	30,830,422.84	547	515.11	30,830,422.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	214,708.00	25	12.50	214,708.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	502.61	30,615,714.84	522	502.61	30,615,714.84
Appropriated Personnel Area Totals	0	0.00	0.00	547	515.11	30,830,422.84	547	515.11	30,830,422.84
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	214,708.00	25	12.50	214,708.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	502.61	30,615,714.84	522	502.61	30,615,714.84
DEPARTMENT TOTALS	0	0.00	0.00	547	515.11	30,830,422.84	547	515.11	30,830,422.84

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Data as of 3/23/2018

INSURANCE

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,846,399.20	27	26.00	3,352,331.84	221	215.00	14,198,731.04
Personnel Area Total	194	189.00	10,846,399.20	30	27.50	3,384,571.84	224	216.50	14,230,971.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,846,399.20	27	26.00	3,352,331.84	221	215.00	14,198,731.04
Appropriated Personnel Area Totals	194	189.00	10,846,399.20	30	27.50	3,384,571.84	224	216.50	14,230,971.04
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,846,399.20	27	26.00	3,352,331.84	221	215.00	14,198,731.04
DEPARTMENT TOTALS	194	189.00	10,846,399.20	30	27.50	3,384,571.84	224	216.50	14,230,971.04

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LIEUTENANT GOVERNOR

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
Personnel Area Total	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
Appropriated Personnel Area Totals	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
DEPARTMENT TOTALS	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64

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SECRETARY OF STATE

opropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	353.00	18,895,650.80	184	176.60	10,109,200.66	721	529.60	29,004,851.46
Personnel Area Total	537	353.00	18,895,650.80	188	178.60	10,141,388.66	725	531.60	29,037,039.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	353.00	18,895,650.80	184	176.60	10,109,200.66	721	529.60	29,004,851.46
Appropriated Personnel Area Totals	537	353.00	18,895,650.80	188	178.60	10,141,388.66	725	531.60	29,037,039.46
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	353.00	18,895,650.80	184	176.60	10,109,200.66	721	529.60	29,004,851.46
DEPARTMENT TOTALS	537	353.00	18,895,650.80	188	178.60	10,141,388.66	725	531.60	29,037,039.46

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TREASURY

propriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	53,872.00	5	2.50	53,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
Personnel Area Total	47	43.00	2,939,364.48	28	10.50	1,376,696.88	75	53.50	4,316,061.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	53,872.00	5	2.50	53,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
Appropriated Personnel Area Totals	47	43.00	2,939,364.48	28	10.50	1,376,696.88	75	53.50	4,316,061.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	53,872.00	5	2.50	53,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
DEPARTMENT TOTALS	47	43.00	2,939,364.48	28	10.50	1,376,696.88	75	53.50	4,316,061.36

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Data as of 3/23/2018

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,500,408.00	4	4.00	530,046.40	30	30.00	2,030,454.40
Personnel Area Total	26	26.00	1,500,408.00	16	4.00	530,571.40	42	30.00	2,030,979.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.50	100,100.00	10	4.50	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	114.55	7,562,232.00	11	11.00	1,935,710.40	126	125.55	9,497,942.40
Personnel Area Total	115	114.55	7,562,232.00	21	15.50	2,035,810.40	136	130.05	9,598,042.40
a I b									
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	39,260.00	3	1.50	39,260.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	125	123.00	7,629,086.40	11	10.00	1,686,747.00	136	133.00	9,315,833.40
Personnel Area Total	125	123.00	7,629,086.40	27	11.50	1,726,982.00	152	134.50	9,356,068.40
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
Personnel Area Total	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	13	6.00	139.360.00	13	6.00	
Student Employees	-						-		139,360.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	268	265.55	16,769,934.40	28	27.00	4,389,104.06	296	292.55	21,159,038.46
Appropriated Personnel Area Totals	268	265.55	16,769,934.40	66	33.00	4,529,964.06	334	298.55	21,299,898.46

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Data as of 3/23/2018

RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.00	139,360.00	13	6.00	139,360.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	268	265.55	16,769,934.40	28	27.00	4,389,104.06	296	292.55	21,159,038.46
DEPARTMENT TOTALS	268	265.55	16.769.934.40	66	33.00	4,529,964.06	334	298.55	21,299,898.46

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	103,584.00	4	2.00	113,568.00	7	5.00	217,152.00
Personnel Area Total	3	3.00	103,584.00	7	2.00	113,568.00	10	5.00	217,152.00
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	4	2.00	74,780.42	7	4.00	137,274.02
Personnel Area Total	3	2.00	62,493.60	7	2.00	74,780.42	10	4.00	137,274.02
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	30	26.00	1,088,942.40	2	2.00	170,976.00	32	28.00	1,259,918.40
Personnel Area Total	30	26.00	1,088,942.40	4	2.00	170,976.00	34	28.00	1,259,918.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	9	9.00	302,723.20	3	2.00	111,756.58	12	11.00	414,479.78
Personnel Area Total	9	9.00	302,723.20	7	2.00	111,831.58	16	11.00	414,554.78
OUOF Paracial Hausing Authority									
0H05 - Berwick Housing Authority		0.00	0.00		0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	93,600.00	6	2.50	138,477.82	9	5.50	232,077.82
Personnel Area Total	3	3.00	93,600.00	9	2.50	138,477.82	12	5.50	232,077.82
Personnel Area Total	3	3.00	93,600.00	9	2.50	138,477.82	12	5.50	

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HOUSING AUTHORITIES

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	367,641.30	0	0.00	0.00	10	10.00	367,641.30
Personnel Area Total	10	10.00	367,641.30	5	0.00	0.00	15	10.00	367,641.30
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	87,796.80	3	2.00	88,800.00	5	4.00	176,596.80
Personnel Area Total	2	2.00	87,796.80	7	2.00	88,800.00	9	4.00	176,596.80
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	78,478.40	4	2.00	103,364.30	6	4.00	181,842.70
Personnel Area Total	2	2.00	78,478.40	6	2.00	103,364.30	8	4.00	181,842.70
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	100,360.00	4	2.00	85,043.20	7	4.00	185,403.20
Personnel Area Total	3	2.00	100,360.00	7	2.00	85,243.20	10	4.00	185,603.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members		0.00	0.00	-		0.00	-		0.00
All Other Employees	0		79.310.40	4	0.00 1.00	56.160.00	4	0.00	
"	2	2.00 2.00		<u>2</u> 6	1.00		•	3.00	135,470.40
Personnel Area Total	2	2.00	79,310.40	ъ	1.00	56,160.00	8	3.00	135,470.40

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HOUSING AUTHORITIES

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H11 - Crowley Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	7	7.00	224,099.20	3	2.00	164,486.40	10	9.00	388,585.60	
Personnel Area Total	7	7.00	224,099.20	6	2.00	164,486.40	13	9.00	388,585.60	
0H12 - Donaldsonville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00	
All Other Employees	2	2.00	55,016.00	6	2.00	112,140.80	8	4.00	167,156.80	
Personnel Area Total	2	2.00	55,016.00	9	2.00	112,240.80	11	4.00	167,256.80	
OH13 - Merryville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	1.00	57,720.00	3	2.00	103,958.40	5	3.00	161,678.40	
Personnel Area Total	2	1.00	57,720.00	7	2.00	103,958.40	9	3.00	161,678.40	
0H14 - East Baton Rouge Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	60	60.00	2,286,211.20	7	4.00	476,424.00	67	64.00	2,762,635.20	
Personnel Area Total	60	60.00	2,286,211.20	10	4.00	476,424.00	70	64.00	2,762,635.20	
0H15 - Eunice Housing Authority										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	()									
Education Employees Student Employees	0						0			
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
							0 4 6			

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nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	22,880.00	3	2.00	96,532.80	4	3.00	119,412.80
Personnel Area Total	1	1.00	22,880.00	7	2.00	96,532.80	8	3.00	119,412.80
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	53,075.36	3	1.70	53,075.36
Personnel Area Total	0	0.00	0.00	7	1.70	53,075.36	7	1.70	53,075.36
OH18 - Jefferson Parish Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	10	7.00	375,752.00	4	2.00	177,000.02	14	9.00	552,752.02
Personnel Area Total	10	7.00	375,752.00	11	2.00	177,000.02	21	9.00	552,752.02
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	94.993.60	2	1.00	49.524.80	5	4.00	144,518.40
Personnel Area Total	3	3.00	94,993.60	5	1.00	49,524.80	8	4.00	144,518.40
0H20 - Jonesboro Housing Authority									
	0	0.00	0.00	0	0.00	0 00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	96,283.20	2	2.00	99,881.60	5	5.00	196,164.80
Personnel Area Total	3	3.00	96,283.20	7	2.00	99,881.60	10	5.00	196,164.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,123,969.60	1	1.00	104,998.40	34	34.00	1,228,968.00
Personnel Area Total	33	33.00	1,123,969.60	1	1.00	104,998.40	34	34.00	1,228,968.00
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.00	1,506,960.00	1	1.00	127,337.60	46	40.00	1,634,297.60
Personnel Area Total	45	39.00	1,506,960.00	1	1.00	127,337.60	46	40.00	1,634,297.60
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	76.856.00	3	2.00	73.694.40	5	4.00	150,550.40
Personnel Area Total	2	2.00	76,856.00	7	2.00	73,844.40	9	4.00	150,700.40
0H25 - Marksville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	_			-			-		
Board Members	0 6	0.00	0.00	3 4	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	239,512.00	4	2.00 2.00	91,962.00	10	8.00	331,474.00
Personnel Area Total	б	6.00	239,512.00	,	2.00	91,962.00	13	8.00	331,474.00

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Inits of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.00	216,320.00	13	9.00	216,320.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	93	60.50	3,006,484.00	2	2.00	245,689.60	95	62.50	3,252,173.60
Personnel Area Total	93	60.50	3,006,484.00	20	11.00	462,009.60	113	71.50	3,468,493.60
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	186.648.80	2	0.00	0.00	11	5.00	186,648.80
Personnel Area Total	9	5.00	186,648.80	4	0.00	0.00	13	5.00	186,648.80
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	92,248.00	4	2.00	89,273.60	7	5.00	181,521.60
Personnel Area Total	3	3.00	92,248.00	7	2.00	89,273.60	10	5.00	181,521.60
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	121,368.00	3	1.00	69,784.00	8	6.00	191,152.00
Personnel Area Total	5	5.00	121,368.00	5	1.00	69,784.00	10	6.00	191,152.00
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Personnel Area Total	0	0.00	0.00	<u>∠</u> 7	2.00	75,801.60 75,801.60	7	2.00	75,801.60 75,801.60
reisumei Area Tulai	U	0.00	0.00	,	2.00	73,001.00	,	2.00	73,001.00

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Units of Local Govt Agencies #EMP OH32 - Opelousas Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 18 Personnel Area Total 18 OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 All Other Employees 0 Student Employees 5 Personnel Area Total 5 OH35 - Ruston Housing Authority Education Employees 5 Personnel Area Total 5	0.00 0.00 18.00 18.00 0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 0.00 0.00 0.00 634,732.80 634,732.80 0.00 0.00 0.00 80,683.20 80,683.20	# EMP 0 0 3 4 7 0 0 4 3 7	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00 0.	0.00 0.00 0.00 173,804.80 173,804.80 0.00 0.00 0.00 95,510.48 95,510.48	# EMP 0 0 3 22 25 0 0 4 5 9	# FTE 0.00 0.00 0.00 20.00 20.00 0.00 0.00 0.00 4.00 4.00	0.00 0.00 0.00 0.00 808,537.60 808,537.60 0.00 0.00 0.00 176,193.68 176,193.68
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 18 Personnel Area Total 18 OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 5 Personnel Area Total 5 OH35 - Ruston Housing Authority	0.00 0.00 18.00 18.00 0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 0.00 634,732.80 634,732.80 0.00 0.00 0.00 0.00 80,683.20 80,683.20	0 3 4 7 0 0 4 3 7	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 173,804.80 173,804.80 0.00 0.00 0.00 95,510.48 95,510.48	0 3 22 25 0 0 4 5	0.00 0.00 20.00 20.00 0.00 0.00 0.00 4.00 4.00	0.00 0.00 808,537.60 808,537.60 0.00 0.00 0.00 176,193.68 176,193.68
Student Employees 0 Board Members 0 All Other Employees 18 Personnel Area Total 18 OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 Student Employees 5 Personnel Area Total 5 OH35 - Ruston Housing Authority	0.00 0.00 18.00 18.00 0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 0.00 634,732.80 634,732.80 0.00 0.00 0.00 0.00 80,683.20 80,683.20	0 3 4 7 0 0 4 3 7	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 173,804.80 173,804.80 0.00 0.00 0.00 95,510.48 95,510.48	0 3 22 25 0 0 4 5	0.00 0.00 20.00 20.00 0.00 0.00 0.00 4.00 4.00	0.00 0.00 808,537.60 808,537.60 0.00 0.00 0.00 176,193.68 176,193.68
Board Members 0 All Other Employees 18 Personnel Area Total 18 OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 5 Personnel Area Total 5 OH35 - Ruston Housing Authority	0.00 18.00 18.00 0.00 0.00 0.00 2.00 2.00	0.00 634,732.80 634,732.80 0.00 0.00 0.00 80,683.20 80,683.20	3 4 7 0 0 4 3 7	0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 173,804.80 173,804.80 0.00 0.00 0.00 95,510.48 95,510.48	3 22 25 0 0 4 5	0.00 20.00 20.00 0.00 0.00 0.00 4.00 4.0	0.00 808,537.60 808,537.60 0.00 0.00 0.00 176,193.68 176,193.68
All Other Employees 18 Personnel Area Total 18 OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 5 Personnel Area Total 5 OH35 - Ruston Housing Authority	18.00 18.00 0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 0.00 0.00 0.00 80,683.20 80,683.20	4 7 0 0 4 3 7	2.00 2.00 0.00 0.00 0.00 2.00 2.00	173,804.80 173,804.80 0.00 0.00 0.00 95,510.48 95,510.48	22 25 0 0 4 5	20.00 20.00 0.00 0.00 0.00 4.00 4.00	0.00 0.00 0.00 0.00 176,193.68 176,193.68
Personnel Area Total 0H33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 0H34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 80,683.20 80,683.20	7 0 0 4 3 7	0.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 95,510.48 95,510.48	0 0 4 5 9	0.00 0.00 0.00 0.00 4.00 4.00	0.00 0.00 0.00 0.00 176,193.68 176,193.68
OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 80,683.20 80,683.20	0 0 4 3 7	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 95,510.48 95,510.48	0 0 4 5 9	0.00 0.00 0.00 4.00 4.00	0.00 0.00 0.00 176,193.68 176,193.68
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 0.00 2.00 2.00 0.00	0.00 0.00 80,683.20 80,683.20 0.00	0 4 3 7	0.00 0.00 2.00 2.00	0.00 0.00 95,510.48 95,510.48	0 4 5 9	0.00 0.00 4.00 4.00	0.00 0.00 176,193.68 176,193.68
Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 0.00 2.00 2.00 0.00	0.00 0.00 80,683.20 80,683.20 0.00	0 4 3 7	0.00 0.00 2.00 2.00	0.00 0.00 95,510.48 95,510.48	0 4 5 9	0.00 0.00 4.00 4.00	0.00 0.00 176,193.68 176,193.68
Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 0.00 2.00 2.00 0.00	0.00 0.00 80,683.20 80,683.20 0.00	0 4 3 7	0.00 0.00 2.00 2.00	0.00 0.00 95,510.48 95,510.48	0 4 5 9	0.00 0.00 4.00 4.00	0.00 0.00 176,193.68 176,193.68
Board Members 0 All Other Employees 2 Personnel Area Total 2 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 2.00 2.00 0.00 0.00	0.00 80,683.20 80,683.20 0.00	3 7 0	0.00 2.00 2.00	0.00 95,510.48 95,510.48	<u>5</u> 9	0.00 4.00 4.00	0.00 176,193.68 176,193.68
All Other Employees 2 Personnel Area Total 2 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	2.00 2.00 0.00 0.00	80,683.20 80,683.20 0.00	7	2.00 2.00	95,510.48	9	4.00 4.00	176,193.68 176,193.68
OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5 OH35 - Ruston Housing Authority	0.00	0.00	0	0.00				
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00				0.00	0	0.00	0.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5 OH35 - Ruston Housing Authority	0.00				0.00	0	0.00	0.00
Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5 OH35 - Ruston Housing Authority	0.00							
Board Members 0 All Other Employees 5 Personnel Area Total 5 OH35 - Ruston Housing Authority		0.00	()	0.00	0.00	0	0.00	0.00
Personnel Area Total 5 OH35 - Ruston Housing Authority	0.00	0.00	4	0.00	0.00	4	0.00	0.00
Personnel Area Total 5 OH35 - Ruston Housing Authority	5.00	193,315.20	3	2.00	164,994.96	8	7.00	358,310.16
	5.00	193,315.20	7	2.00	164,994.96	12	7.00	358,310.16
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees 9	7.00	198,889.60	5	2.00	131,823.12	14	9.00	330,712.72
Personnel Area Total 9	7.00	198,889.60	6	2.00	131,823.12	15	9.00	330,712.72
0H36 - St Martinville Housing Authority								
	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0	0.00	0.00	-	0.00	0.00	0	0.00	0.00
Board Members 0 All Other Employees 2	0.00 2.00	0.00 45.032.00	2 5	0.00 2.50	0.00 107.850.86	2 7	0.00 4.50	0.00 152.882.86
Personnel Area Total 2	2.00	45,032.00 45,032.00	5 7	2.50 2.50	107,850.86	9	4.50 4.50	152,882.86

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	32	31.00	1,281,092.80	3	2.00	272,452.00	35	33.00	1,553,544.80
Personnel Area Total	32	31.00	1,281,092.80	6	2.00	272,452.00	38	33.00	1,553,544.80
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	249,558.40	2	2.00	110,552.00	10	9.00	360,110.40
Personnel Area Total	8	7.00	249,558.40	7	2.00	110,552.00	15	9.00	360,110.40
OH39 - Thibodaux Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	266,614.40	4	2.00	118,518.40	12	10.00	385,132.80
Personnel Area Total	8	8.00	266,614.40	6	2.00	118,518.40	14	10.00	385,132.80
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	32,510.40	1	0.00	0.00	2	1.00	32,510.40
Personnel Area Total	1	1.00	32,510.40	5	0.00	0.00	6	1.00	32,510.40
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· ·	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0			-			_		
Student Employees Board Members	Λ	በ በበ	በ በበ	Λ	በ በበ	በ በበ	Λ	በ በበ	በ በበ
Student Employees Board Members All Other Employees	0	0.00 2.00	0.00 65.478.40	4	0.00 1.75	0.00 80.146.30	4 5	0.00 3.75	0.00 145,624.70

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	235,019.20	3	2.00	103,563.20	9	8.00	338,582.40
Personnel Area Total	6	6.00	235,019.20	7	2.00	103,563.20	13	8.00	338,582.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	375.00	3	0.00	375.00
All Other Employees	12	10.00	364,041.60	4	2.00	157,889.00	16	12.00	521,930.60
Personnel Area Total	12	10.00	364,041.60	7	2.00	158,264.00	19	12.00	522,305.60
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	325,270.40	3	2.00	159,120.00	13	12.00	484,390.40
Personnel Area Total	10	10.00	325,270.40	8	2.00	159,120.00	18	12.00	484,390.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	164,112.00	4	2.00	134,097.60	8	6.00	298,209.60
Personnel Area Total	4	4.00	164,112.00	7	2.00	134,097.60	11	6.00	298,209.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
Board Wembers									
Board Members All Other Employees	5	5.00	174.200.00	3	1.00	60.000.00	8	6.00	234.200.00

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#EMP #FTE ANNUAL PAY RATE	Units of Local Govt Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
Education Employees	, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H48 - Covington Housing Authority									
Board Members 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total		0			5			5		0.00
Personnel Area Total	All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Education Employees	Personnel Area Total	0	0.00	0.00	6			6		30,000.10
Student Employees	0H49 - Ponchatoula Housing Authority									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	Student Employees		0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees	Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
DH50 - Sabine Parish Housing Authority	All Other Employees	2		69,056.00	3		40,000.00			109,056.00
Education Employees	Personnel Area Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00	Education Employees									0.00
All Other Employees	· ·	0			0			0		0.00
Personnel Area Total 6 6.00 183,788.80 8 3.00 201,385.60 14 9.00 385,174. OH51 - Lafourche Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 17 14.00 499,470 0 0 0.00 17 14.00 499,470 0 0 0.00 17 14.00 499,470 0 0 <										0.00
DH51 - Lafourche Parish Housing Authority					•				9.00	385,174.40
Education Employees 0 0.00	Personnel Area Total	6	6.00	183,788.80	8	3.00	201,385.60	14	9.00	385,174.40
Student Employees 0 0.00 17 14.00 499,470 499,470 OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0	0H51 - Lafourche Parish Housing Authority									
Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 499,470 Personnel Area Total 12 12.00 381,950.40 5 2.00 117,520.00 17 14.00 499,470 OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 <	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 12 12.00 381,950.40 3 2.00 117,520.00 15 14.00 499,470. Personnel Area Total 12 12.00 381,950.40 5 2.00 117,520.00 17 14.00 499,470. OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 12 12.00 381,950.40 5 2.00 117,520.00 17 14.00 499,470.00 OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00<	All Other Employees	12	12.00	381,950.40	3	2.00	117,520.00	15	14.00	499,470.40
Education Employees 0 0.00	Personnel Area Total	12	12.00	381,950.40	5	2.00	117,520.00	17	14.00	499,470.40
Education Employees 0 0.00	0H52 - Delcambre Housing Authority									
Student Employees 0 0.00		n	0.00	0.00	n	0.00	0.00	Ο	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.										0.00
All Other Employees 1 1.00 16,057.60 3 1.00 34,611.20 4 2.00 50,668.		-			-			-		0.00
										50,668.80
	Personnel Area Total	1	1.00	16,057.60	6	1.00	34,611.20	7	2.00	50,668.80

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,640.00	4	2.00	61,380.80	5	3.00	91,020.80
Personnel Area Total	1	1.00	29,640.00	7	2.00	61,380.80	8	3.00	91,020.80
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	389,355.20	3	1.00	75,004.80	14	12.00	464,360.00
Personnel Area Total	11	11.00	389,355.20	5	1.00	75,004.80	16	12.00	464,360.00
OH55 - Lake Providence Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,580.80	1	1.00	60,049.60	5	5.00	178,630.40
Personnel Area Total	4	4.00	118,580.80	3	1.00	60,049.60	7	5.00	178,630.40
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	171,288.00	2	1.00	48,880.00	8	7.00	220,168.00
Personnel Area Total	6	6.00	171,288.00	5	1.00	48,880.00	11	7.00	220,168.00
			ŕ						
0H57 - Rayville Housing Authority			,						
OH57 - Rayville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0 0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									

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Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	359,923.20	3	1.00	64,979.20	12	10.00	424,902.40
Personnel Area Total	9	9.00	359,923.20	4	1.00	64,979.20	13	10.00	424,902.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	256,214.40	4	2.00	142,209.60	12	10.00	398,424.00
Personnel Area Total	8	8.00	256,214.40	7	2.00	142,209.60	15	10.00	398,424.00
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Personnel Area Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	129,771.20	4	2.00	141,278.98	8	6.00	271,050.18
Personnel Area Total	4	4.00	129,771.20	7	2.00	141,278.98	11	6.00	271,050.18
0H62 - Leesville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees		5.00	0.00						
Education Employees Student Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· · ·		0.00 0.00 2.00	0.00 0.00 48.089.60	0 0 2	0.00 0.00 2.00	0.00 0.00 53.148.16	0 0 4	0.00 0.00 4.00	0.00 0.00 101,237.76

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Authorit	:y								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	14	14.00	469,622.40	7	4.00	193,548.94	21	18.00	663,171.34
Personnel Area Total	14	14.00	469,622.40	8	4.00	193,548.94	22	18.00	663,171.34
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	119,371.20	3	1.50	86,453.20	7	3.50	205,824.40
Personnel Area Total	4	2.00	119,371.20	7	1.50	86,653.20	11	3.50	206,024.40
OH65 - Minden Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	299,832.00	4	2.00	126,285.60	14	12.00	426,117.60
Personnel Area Total	10	10.00	299,832.00	7	2.00	126,285.60	17	12.00	426,117.60
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32.385.60	4	2.00	61.214.40	5	3.00	93,600.00
Personnel Area Total	1	1.00	32,385.60	7	2.00	61,214.40	8	3.00	93,600.00
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	22	21.37	678,337.40	3	1.00	95,954.80	25	22.37	774,292.20
Personnel Area Total	22	21.37	678,337.40	6	1.00	96,104.80	28	22.37	774,442.20

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#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY	Units of Local Govt Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H68 - Slidell Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0			2			2		0.00
Personnel Area Total 0 0.00 0.00 5 1.00 22,880.00 5 1.00 22,4	All Other Employees	0	0.00		3	1.00	22,880.00	3	1.00	22,880.00
Education Employees	Personnel Area Total	0	0.00	0.00	5		22,880.00	5		22,880.00
Student Employees	0H69 - Erath Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members			0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees		0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
## Description of the content of the	All Other Employees	1		28,463.50	3		77,542.40	4		106,005.90
Education Employees 0 0.00 0.	Personnel Area Total	1	1.00	28,463.50	7	2.00	77,542.40	8	3.00	106,005.90
All Other Employees 4 4.00 113,110.40 3 2.00 87,360.00 7 6.00 200,4 Personnel Area Total 4 4.00 113,110.40 7 2.00 87,360.00 11 6.00 200,4 OH71 - Rapides Housing Authority Education Employees 0 0.00 0.00 0<	Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Personnel Area Total 4 4.00 113,110.40 7 2.00 87,360.00 11 6.00 200,40 OH71 - Rapides Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0<	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OH71 - Rapides Housing Authority Education Employees 0 0.00	All Other Employees	4	4.00	113,110.40	3	2.00	87,360.00	7	6.00	200,470.40
Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.0	Personnel Area Total	4	4.00	113,110.40	7	2.00	87,360.00	11	6.00	200,470.40
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 0.00 4 0.00 4 0.00 4 0.00 All Other Employees 6 6.00 200,054.40 2 2.00 203,777.60 8 8.00 403,4 Personnel Area Total 6 6.00 200,054.40 6 2.00 203,777.60 12 8.00 403,4 OH72 - Natchitoches Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0H71 - Rapides Housing Authority									
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 All Other Employees 6 6.00 200,054.40 2 2.00 203,777.60 8 8.00 403,40 403	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 6 6.00 200,054.40 2 2.00 203,777.60 8 8.00 403,8 Personnel Area Total 6 6.00 200,054.40 6 2.00 203,777.60 12 8.00 403,8 OH72 - Natchitoches Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 6 6.00 200,054.40 6 2.00 203,777.60 12 8.00 403,8 OH72 - Natchitoches Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OH72 - Natchitoches Parish Housing Authority Education Employees 0 0.00	All Other Employees	6	6.00	200,054.40	2	2.00	203,777.60	8	8.00	403,832.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 5 0.00 227.9 All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227.9	Personnel Area Total	6	6.00	200,054.40	6	2.00	203,777.60	12	8.00	403,832.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 5 0.00 227,9 All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227,9	OH72 - Natchitoches Parish Housing Author	itv								
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 227,9 All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227,9	_	=	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 0.00 5 0.00 All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227,00										0.00
All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227,000.00		-			-					0.00
										227,996.80
Personnel Area Total 3 3.00 105 996 80 7 2.00 122 000 00 10 E.00 227 0	Personnel Area Total	3	3.00	105,996.80	7	2.00	122,000.00	10	5.00	227,996.80

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Units of Local Govt Agencies		SSIFIED	TOTAL F	MPLOYEES
Education Employees	# EMP	ANNUAL PAY RATE	# FTE	ANNUAL PAY RATE
Student Employees				
Student Employees	0	0.00	0.00	0.00
Board Members 0 0.00	0	0.00	0.00	0.00
Personnel Area Total	3		0.00	0.00
Personnel Area Total	5	49,948.80	1.39	69,854.40
Education Employees 0	8		1.39	69,854.40
Education Employees 0				
Student Employees	0	0.00	0.00	0.00
Board Members	1	15,080.00	1.00	15,080.00
All Other Employees	4	-	0.00	190.00
OH76 - Simmesport Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 100.00 All Other Employees 2 1.00 52,145.60 2 1.00 46,154.76 Personnel Area Total 2 1.00 52,145.60 6 1.00 46,254.76 OH77 - Arcadia Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0.00 200.00 All Other Employees 2 2.00 55,889.60 1 1.00 43,576.00 Personnel Area Total 2 2.00 55,889.60 6 1.00 43,776.00 OH78 - East Carroll Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00	4	107,185.78	3.00	136,825.78
Education Employees 0 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 100.00 All Other Employees 2 1.00 52,145.60 2 1.00 46,154.76 Personnel Area Total 2 1.00 52,145.60 6 1.00 46,254.76 OH77 - Arcadia Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 5 0.00 200.00 All Other Employees 2 2.00 55,889.60 1 1.00 43,776.00 OH78 - East Carroll Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 OH78 - East Carroll Housing Authority	9	122,455.78	4.00	152,095.78
Education Employees 0 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 100.00 All Other Employees 2 1.00 52,145.60 2 1.00 46,154.76 Personnel Area Total 2 1.00 52,145.60 6 1.00 46,254.76 OH77 - Arcadia Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 5 0.00 200.00 All Other Employees 2 2.00 55,889.60 1 1.00 43,776.00 OH78 - East Carroll Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 OH78 - East Carroll Housing Authority				
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 100.00 100.00 100.00 All Other Employees 2 1.00 52,145.60 2 1.00 46,154.76 Personnel Area Total 2 1.00 52,145.60 6 1.00 46,254.76 OH77 - Arcadia Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0.00 Board Members 0 0.00 0.00 0 0.00 <t< td=""><td>0</td><td>0.00</td><td>0.00</td><td>0.00</td></t<>	0	0.00	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 100.00 All Other Employees 2 1.00 52,145.60 2 1.00 46,154.76 Personnel Area Total 2 1.00 52,145.60 6 1.00 46,254.76 OH77 - Arcadia Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 5 0.00 200.00 All Other Employees 2 2.00 55,889.60 1 1.00 43,576.00 Personnel Area Total 2 2.00 55,889.60 6 1.00 43,776.00 OH78 - East Carroll Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Output	0		0.00	0.00
All Other Employees 2 1.00 52,145.60 2 1.00 46,154.76	4		0.00	100.00
Personnel Area Total 2 1.00 52,145.60 6 1.00 46,254.76 OH77 - Arcadia Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 5 0.00 200.00 All Other Employees 2 2.00 55,889.60 1 1.00 43,576.00 Personnel Area Total 2 2.00 55,889.60 6 1.00 43,776.00 OH78 - East Carroll Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00	4	46,154.76	2.00	98,300.36
Education Employees 0 0.00 0.00 0 0.00	8	46,254.76	2.00	98,400.36
Education Employees 0 0.00 0.00 0 0.00				
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 200.00 200.00 200.00 All Other Employees 2 2.00 55,889.60 1 1.00 43,576.00 Personnel Area Total 2 2.00 55,889.60 6 1.00 43,776.00 OH78 - East Carroll Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00	0	0.00	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 200.00 All Other Employees 2 2.00 55,889.60 1 1.00 43,576.00 Personnel Area Total 2 2.00 55,889.60 6 1.00 43,776.00 OH78 - East Carroll Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 Output	0		0.00	0.00
All Other Employees 2 2.00 55,889.60 1 1.00 43,576.00 Personnel Area Total 2 2.00 55,889.60 6 1.00 43,776.00 OH78 - East Carroll Housing Authority Education Employees 0 0.00 0.00 0 0.00	5		0.00	200.00
Personnel Area Total 2 2.00 55,889.60 6 1.00 43,776.00 OH78 - East Carroll Housing Authority Education Employees 0 0.00 0.00 0 0.00 <	3		3.00	99,465.60
Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00	8		3.00	99,665.60
Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00				
Student Employees 0 0.00 0.00 0 0.00 0.00	•	2.22	0.00	0.00
	0		0.00	0.00
Board Members () () () () () () () 5 () 00 () 00	0		0.00	0.00
	5		0.00	0.00
All Other Employees 1 1.00 26,332.80 2 1.75 58,647.68	3		2.75	84,980.48
Personnel Area Total 1 1.00 26,332.80 7 1.75 58,647.68	8	58,647.68	2.75	84,980.48

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HOUSING AUTHORITIES

OH80 - Grambling Housing Authority Education Employees Student Employees Board Members All Other Employees Board Members OH81 - Jena Housing Authority Education Employees Student Employees Board Members All Other Employees All Other Employees Personnel Area Total OH82 - Oberlin Housing Authority Education Employees Student Employees Board Members All Other Employees All Other Employees Board Members Boa		SIFIED		UNCLA	SSIFIED		I U I AL EN	IPLOYEES
Education Employees	FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees								
Board Members	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 0H81 - Jena Housing Authority Education Employees 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 2 Personnel Area Total 1 2 0H82 - Oberlin Housing Authority 0 0 Education Employees 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 0H83 - Elton Housing Authority 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 0H84 - Homer Housing Authority 1 0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH81 - Jena Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH82 - Oberlin Housing Authority Education Employees Board Members OHBOARD OF STUDENT OF STUD	1.00	32,302.40	4	2.00	72,842.00	5	3.00	105,144.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH82 - Oberlin Housing Authority Education Employees Student Employees Board Members All Other Employees All Other Employees Personnel Area Total OH83 - Elton Housing Authority Education Employees Student Employees All Other Employees Personnel Area Total OH83 - Elton Housing Authority Education Employees Student Employees All Other Employees Board Members All Other Employees All Other Employees Personnel Area Total OH84 - Homer Housing Authority	.00	32,302.40	7	2.00	72,842.00	8	3.00	105,144.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH82 - Oberlin Housing Authority Education Employees Board Members All Other Employees Board Members All Other Employees Personnel Area Total OH83 - Elton Housing Authority Education Employees Board Members All Other Employees Personnel Area Total OH83 - Elton Housing Authority Education Employees Board Members All Other Employees Board Members All Other Employees Board Members All Other Employees Personnel Area Total OH84 - Homer Housing Authority								
Student Employees 0 0 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 Personnel Area Total 1 OH82 - Oberlin Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH83 - Elton Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 1 OH84 - Homer Housing Authority	0.00	0.00	4	0.00	0.00	4	0.00	0.00
Personnel Area Total 1 0H82 - Oberlin Housing Authority 0 Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 0H83 - Elton Housing Authority Education Employees Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 0H84 - Homer Housing Authority	1.00	33,945.60	2	1.00	41.600.00	3	2.00	75,545.60
Education Employees	.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 OH83 - Elton Housing Authority 0 0 Education Employees 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 0H84 - Homer Housing Authority 0 0		0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 0 Personnel Area Total 1 0 OH83 - Elton Housing Authority Education Employees 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 OH84 - Homer Housing Authority	0.00	0.00	•	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 0 OH83 - Elton Housing Authority Education Employees 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 OH84 - Homer Housing Authority	0.00	0.00	3 4	0.00	0.00	3 5	0.00	0.00
OH83 - Elton Housing Authority Education Employees 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 OH84 - Homer Housing Authority	0.50	15,995.20	•	0.40	37,497.84		0.90	53,493.04
Education Employees).50	15,995.20	7	0.40	37,497.84	8	0.90	53,493.04
Student Employees								
Board Members 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 0 Personnel Area Total 1 0 OH84 - Homer Housing Authority	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 0 OH84 - Homer Housing Authority	0.00	0.00	2	0.00	0.00	2	0.00	0.00
0H84 - Homer Housing Authority).50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
_ · · · · · · · · · · · · · · · · · · ·).50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
LUGGATOTT THUIDVEES U. (0.00	0.00	0	0.00	0.00	0	0.00	0.00
· ·	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· ·	0.00	0.00	3	0.00	0.00	3	0.00	0.00
	2.00	73.082.36	3 4	2.00	80,381.60		4.00	153,463.96
	2.00	73,082.36	7	2.00	80,381.60	10	4.00	153,463.96

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	/IPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Personnel Area Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Personnel Area Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Personnel Area Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	42.078.40	3	1.00	68.922.62	4	2.00	111.001.02
Personnel Area Total	1	1.00	42,078.40	6	1.00	68,922.62	7	2.00	111,001.02
OUOO Now Poods Housing Authority									
0H90 - New Roads Housing Authority	^	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06
Personnel Area Total	1	1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H91 - Winnsboro Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	5	5.00	161,033.60	1	1.00	61,530.04	6	6.00	222,563.64	
Personnel Area Total	5	5.00	161,033.60	4	1.00	61,530.04	9	6.00	222,563.64	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	10.00	231,400.00	14	10.00	231,400.00	
Board Members	0	0.00	0.00	270	0.00	1,740.00	270	0.00	1,740.00	
All Other Employees	642	575.37	21,501,010.96	264	145.77	8,542,064.66	906	721.14	30,043,075.62	
Units of Local Govt Personnel Area Totals	642	575.37	21,501,010.96	548	155.77	8,775,204.66	1,190	731.14	30,276,215.62	
HOUSING AUTHORITIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	10.00	231,400.00	14	10.00	231,400.00	
Board Members	0	0.00	0.00	270	0.00	1,740.00	270	0.00	1,740.00	
All Other Employees	642	575.37	21,501,010.96	264	145.77	8,542,064.66	906	721.14	30,043,075.62	
DEPARTMENT TOTALS	642	575.37	21,501,010.96	548	155.77	8,775,204.66	1,190	731.14	30,276,215.62	

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,820.00	5	2.00	71,820.00
Personnel Area Total	0	0.00	0.00	18	2.00	71,820.00	18	2.00	71,820.00
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	12	12.00	442,956.80	2	2.00	174,576.00	14	14.00	617,532.80
Personnel Area Total	12	12.00	442,956.80	9	2.00	175,363.50	21	14.00	618,320.30
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	32	32.00	1,115,649.60	2	2.00	213,387.20	34	34.00	1,329,036.80
Personnel Area Total	32	32.00	1,115,649.60	13	2.00	215,437.20	45	34.00	1,331,086.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	40	36.00	1,409,408.00	2	2.00	255,528.00	42	38.00	1,664,936.00
Personnel Area Total	40	36.00	1,409,408.00	13	2.00	257,578.00	53	38.00	1,666,986.00

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	11	11.00	350,854.40	2	2.00	144,830.40	13	13.00	495,684.80
Personnel Area Total	11	11.00	350,854.40	10	2.00	157,340.44	21	13.00	508,194.84
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	686,816.00	1	1.00	76,377.60	19	19.00	763,193.60
Personnel Area Total	18	18.00	686,816.00	1	1.00	76,377.60	19	19.00	763,193.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,404.00	13	0.00	1,404.00
All Other Employees	45	45.00	1,815,361.60	2	2.00	270,608.00	47	47.00	2,085,969.60
Personnel Area Total	45	45.00	1,815,361.60	15	2.00	272,012.00	60	47.00	2,087,373.60
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	121.00	5,092,360.00	2	2.00	196,872.00	124	123.00	5,289,232.00
Personnel Area Total	122	121.00	5,092,360.00	2	2.00	196,872.00	124	123.00	5,289,232.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,864.00	9	0.00	1,864.00
All Other Employees	43	42.40	1.837.326.40	2	1.00	125.637.60	45	43.40	1,962,964.00
Personnel Area Total	43	42.40	1,837,326.40	11	1.00	127,501.60	4 <u>5</u> 54	43.40	1,964,828.00
reisollilei Alea Tutai	73	72.70	1,037,320.40	11	1.00	127,301.00	J 4	45.40	1,304,020.00

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Report on State Employment

Data as of 3/23/2018

PORTS, LEVEE BOARDS

Inits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	23	23.00	915,012.80	2	1.75	112,538.40	25	24.75	1,027,551.20
Personnel Area Total	23	23.00	915,012.80	6	1.84	113,710.40	29	24.84	1,028,723.20
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	1,912,705.60	1	1.00	66,580.80	47	47.00	1,979,286.40
Personnel Area Total	46	46.00	1,912,705.60	1	1.00	66,580.80	47	47.00	1,979,286.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	3	3.00	122,657.60	0	0.00	0.00	3	3.00	122,657.60
Personnel Area Total	3	3.00	122,657.60	9	0.00	600.00	12	3.00	123,257.60
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	6	6.00	424,320.00	9	8.00	1,078,084.80	15	14.00	1,502,404.80
Personnel Area Total	6	6.00	424,320.00	17	8.00	1,078,084.80	23	14.00	1,502,404.80
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	2.038.00	7	0.00	2,038.00
All Other Employees	45	45.00	1.932.652.80	5	5.00	483.974.40	50	50.00	2,038.00
Personnel Area Total	45 45	45.00	1,932,652.80	12	5.00	486,012.40	50 57	50.00	2,418,665.20
reisolillei Alea Total	73	45.00	1,332,032.80	12	3.00	400,012.40	3/	50.00	2,410,003.20

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	20	20.00	951,943.20	4	2.00	229,132.80	24	22.00	1,181,076.00
Personnel Area Total	20	20.00	951,943.20	15	2.00	229,132.80	35	22.00	1,181,076.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	178,362.13	3	2.00	178,362.13
Personnel Area Total	0	0.00	0.00	8	2.00	178,362.13	8	2.00	178,362.13
OPO3 - Greater BR Port Commission Education Employees Student Employees	0	0.00	0.00 0.00	0 0	0.00	0.00 0.00	0 0	0.00	0.00 0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	18	18.00	788,091.20	6	6.00	1,019,512.00	24	24.00	1,807,603.20
Personnel Area Total	18	18.00	788,091.20	21	6.00	1,020,637.00	39	24.00	1,808,728.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5 4	2.00	130,228.80	4	2.00	130,228.80
	0	0.00	0.00	9	2.00	130,228.80	•		130,228.80
Personnel Area Total	U	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY	nits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0P16 - Iberia Port Commission									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
OP17 - Port of New Orleans Port Commission Education Employees 0 0.00	All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Education Employees	Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Student Employees	0P17 - Port of New Orleans Port Commission	on								
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 244 243.40 12,904,026.72 28 19.40 2,668,972.80 272 262.80 15,577,999.10	Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP21 - South Louisiana Port Commission Education Employees 0 0.00 1,622.5 9 0.00 1,622.5 All Cher Employees 56 53.60 2,597,882.56 8 7.00 830,881.74 64 60.60 3,428,764.1 64 60.60 3,428,764.1 64 60.60 3,430,386.1 7.00 832,503.99 73 60.60 3,430,386.1 60.60 3,428,764.1 64 60.60 3,430,386.1 7.00 832,503.99 73 60.60 3,430,386.1 7.00 832,503.99 73 60.60 3,430,386.1 7.00 82,503.99 73 60.60 <td< td=""><td>All Other Employees</td><td>244</td><td>243.40</td><td>12,904,026.72</td><td>21</td><td>19.40</td><td>2,668,972.80</td><td>265</td><td>262.80</td><td>15,572,999.52</td></td<>	All Other Employees	244	243.40	12,904,026.72	21	19.40	2,668,972.80	265	262.80	15,572,999.52
Education Employees 0 0.00 0.	Personnel Area Total	244	243.40	12,904,026.72	28	19.40	2,668,972.80	272	262.80	15,572,999.52
Personnel Area Total 56 53.60 2,597,882.56 17 7.00 832,503.99 73 60.60 3,430,386.50 OP26 - Lake Charles Harbor & Term District Education Employees 0 0.00 <	Education Employees Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	0 9	0.00 0.00	0.00 1,622.25	0 9	0.00 0.00	0.00 0.00 1,622.25 3 428 764 30
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 1.00 10,000 1 1.00 10,000 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 <										3,430,386.55
Student Employees 0 0.00 0.00 1 1.00 10,400.00 1 1.00 10,400.00 Board Members 0 0.00 0.00 7 0.00 0.00 7 0.00 7 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,305,790.4 108 106.00 6,305,790.4 116 107.00 6,305,790.4 108 106.00 116 107.00 6,305,790.4 108 108.00 108.00 108.00 108.00 108.00 108.00 108.00 108.00 108.00 108.00 108.00 108.00 108.00 108.00 108.00 108.00	0P26 - Lake Charles Harbor & Term District	:								
Student Employees 0 0.00 0.00 1 1.00 10,400.00 1 1.00 10,400.00 Board Members 0 0.00 0.00 7 0.00 0.00 7 0.00 0.00 7 0.00 0.00 0.00 0.00 0.00 0.00 0.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 6,295,390.4 108 106.00 108 108.00 108.00 108.00 108.00 108.00 108.00 108.00 108.00 108.00 108.00 108.00 108.00 108.00 108.00 </td <td>Education Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 7 0.00 0.00 7 0.00 0.00 0.00 0.00 All Other Employees 91 90.00 3,832,088.00 17 16.00 2,463,302.40 108 106.00 6,295,390.4 Personnel Area Total 91 90.00 3,832,088.00 25 17.00 2,473,702.40 116 107.00 6,305,790.4 OP33 - South Tangipahoa Port Commission Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 <td< td=""><td>Student Employees</td><td>0</td><td>0.00</td><td>0.00</td><td>1</td><td></td><td>10,400.00</td><td>1</td><td>1.00</td><td>10,400.00</td></td<>	Student Employees	0	0.00	0.00	1		10,400.00	1	1.00	10,400.00
Personnel Area Total 91 90.00 3,832,088.00 25 17.00 2,473,702.40 116 107.00 6,305,790.40 OP33 - South Tangipahoa Port Commission Education Employees 0 0.00 0.00 0 0.00 <t< td=""><td>Board Members</td><td>0</td><td>0.00</td><td>0.00</td><td>7</td><td>0.00</td><td>0.00</td><td>7</td><td>0.00</td><td>0.00</td></t<>	Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP33 - South Tangipahoa Port Commission Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	All Other Employees	91	90.00	3,832,088.00	17	16.00	2,463,302.40	108	106.00	6,295,390.40
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00	Personnel Area Total	91	90.00	3,832,088.00	25	17.00	2,473,702.40	116	107.00	6,305,790.40
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00	OP33 - South Tanginahoa Port Commission									
Student Employees 0 0.00	- -		0.00	0.00	0	0.00	0.00	Ω	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 0.00 5 0.00 5 0.00 0.0 All Other Employees 0 0.00 0.00 3 2.00 119,880.30 3 2.00 119,880.30	· ·									0.00
All Other Employees 0 0.00 0.00 3 2.00 119,880.30 3 2.00 119,880.3					-					0.00
7111 - 611101 - 211101										119.880.30
	Personnel Area Total	0	0.00	0.00	<u>5</u> 8	2.00	119,880.30	<u></u>	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	184	0.09	28,122.79	184	0.09	28,122.79
All Other Employees	875	865.40	39,132,113.28	111	93.45	11,131,877.41	986	958.85	50,263,990.69
Units of Local Govt Personnel Area Totals	875	865.40	39,132,113.28	296	94.54	11,170,400.20	1,171	959.94	50,302,513.48
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	184	0.09	28,122.79	184	0.09	28,122.79
All Other Employees	875	865.40	39,132,113.28	111	93.45	11,131,877.41	986	958.85	50,263,990.69
DEPARTMENT TOTALS	875	865.40	39,132,113.28	296	94.54	11,170,400.20	1,171	959.94	50,302,513.48

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INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

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INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Personnel Area Total	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	321,206.70	5	5.00	321,206.70
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	321,206.70	18	5.00	321,206.70

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LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
Personnel Area Total	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
DEPARTMENT TOTALS	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,495	5,377.52	178,164,412.58	25,676	20,390.91	1,277,755,352.48	31,171	25,768.43	1,455,919,765.06	
Student Employees	0	0.00	0.00	600	314.54	6,195,206.47	600	314.54	6,195,206.47	
Board Members	0	0.00	0.00	582	29.00	1,485,165.30	582	29.00	1,485,165.30	
All Other Employees	32,637	31,293.65	1,579,343,283.34	4,283	3,465.33	240,731,210.88	36,920	34,758.98	1,820,074,494.22	
STATEWIDE TOTALS	38,132	36,671.17	1,757,507,695.92	31,141	24,199.78	1,526,166,935.13	69,273	60,870.95	3,283,674,631.05	

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STATEWIDE

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,495	5,377.52	178,164,412.58	25,676	20,390.91	1,277,755,352.48	31,171	25,768.43	1,455,919,765.06
Student Employees	0	0.00	0.00	572	296.04	5,857,924.07	572	296.04	5,857,924.07
Board Members	0	0.00	0.00	200	28.00	1,405,073.48	200	28.00	1,405,073.48
All Other Employees	32,096	30,783.15	1,553,600,436.08	3,788	3,250.64	225,380,413.08	35,884	34,033.79	1,778,980,849.16
STATEWIDE TOTALS	37,591	36,160.67	1,731,764,848.66	30,236	23,965.59	1,510,398,763.11	67,827	60,126.26	3,242,163,611.77
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,591	36,160.67	1,731,764,848.66	29,464	23,641.55	1,503,135,765.56	67,055	59,802.22	3,234,900,614.22
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,806 1,021 2,764		1,601,468,599.71 37,672,837.58 92,623,411.37	17,836 423 11,977		843,983,404.02 13,065,923.36 653,349,435.73	51,642 1,444 14,741		2,445,452,003.73 50,738,760.94 745,972,847.10

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STATEWIDE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	18.50	337,282.40	28	18.50	337,282.40
Board Members	0	0.00	0.00	382	1.00	80,091.82	382	1.00	80,091.82
All Other Employees	541	510.50	25,742,847.26	495	214.69	15,350,797.80	1,036	725.19	41,093,645.06
STATEWIDE TOTALS	541	510.50	25,742,847.26	905	234.19	15,768,172.02	1,446	744.69	41,511,019.28
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	541	510.50	25,742,847.26	495	214.69	15,350,797.80	1,036	725.19	41,093,645.06
Employees with In-State Resident	528		25,177,499.10	886		15,605,588.22	1,414		40,783,087.32
Employees with Out-of State Resident	0		0.00	3		31,512.00	3		31,512.00
Employees with Unknown Resident	13		565,348.16	16		131,071.80	29		696,419.96

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.50	251,160.00	16	11.50	251,160.00
Board Members	0	0.00	0.00	459	0.09	30,237.79	459	0.09	30,237.79
All Other Employees	1,517	1,440.77	60,633,124.24	394	245.72	20,419,059.05	1,911	1,686.49	81,052,183.29
STATEWIDE TOTALS	1,517	1,440.77	60,633,124.24	869	257.31	20,700,456.84	2,386	1,698.08	81,333,581.08
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,517	1,440.77	60,633,124.24	394	245.72	20,419,059.05	1,911	1,686.49	81,052,183.29
Employees with In-State Resident	1,472		58,634,379.44	834		20,033,041.96	2,306		78,667,421.40
Employees with Out-of State Resident	20		931,018.40	3		133,328.00	23		1,064,346.40
Employees with Unknown Resident	25		1,067,726.40	32		534,086.88	57		1,601,813.28

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,495	5,377.52	178,164,412.58	25,676	20,390.91	1,277,755,352.48	31,171	25,768.43	1,455,919,765.06
Student Employees	0	0.00	0.00	616	326.04	6,446,366.47	616	326.04	6,446,366.47
Board Members	0	0.00	0.00	1,041	29.09	1,515,403.09	1.041	29.09	1,515,403.09
All Other Employees	34,154	32,734.42	1,639,976,407.58	4,677	3,711.05	261,150,269.93	38,831	36,445.47	1,901,126,677.51
STATEWIDE TOTALS	39,649	38,111.94	1,818,140,820.16	32,010	24,457.09	1,546,867,391.97	71,659	62,569.03	3,365,008,212.13
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,649	38,111.94	1,818,140,820.16	30,353	24,101.96	1,538,905,622.41	70,002	62,213.90	3,357,046,442.57
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	35,806 1,041 2,802		1,685,280,478.25 38,603,855.98 94,256,485.93	19,556 429 12,025		879,622,034.20 13,230,763.36 654,014,594.41	55,362 1,470 14,827		2,564,902,512.45 51,834,619.34 748,271,080.34

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