

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 10/20/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

DSCS Report on State Employment Page 1 of 110

TABLE OF CONTENTS

Section 1:	Method of Reporting	Pages 3 - 4
Section 2:	Summary by Major Department	Pages 5 - 6
	Executive Branch (STATE EMPLOYEES)	Page 6
	Units of Local Government	Page 6
	Total Workforce (State Employees + Units of Local Government)	Page 6
Section 3:	Definitions	Pages 7 - 8
Section 4:	Major Department by Personnel Area / Summaries	Pages 9 - 110
	Summaries Include:	
	Executive Branch	Page 106
	Appropriated Agencies	Page 107
	Non Appropriated Agencies	Page 108
	Units of Local Government	Page 109
	All Agencies	Page 110
Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

DSCS Report on State Employment Page 2 of 110

Report on State Employment

Section 1: Method of Reporting

DSCS Report on State Employment Page 3 of 110

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

DSCS Report on State Employment Page 4 of 110

Report on State Employment

Section 2: Summary by Major Department

DSCS Report on State Employment Page 5 of 110



SUMMARY BY MAJOR DEPARTMENT - Data as of 10/20/2017

	COAFIDY SCI	CLAS	SIFIED		UNCL	ASSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,195	2,134.00	132,498,563.18	1,664	1,346.39	65,425,420.92	3,859	3,480.39	197,923,984.10
VETERANS AFFAIRS	850	775.50	26,985,781.68	11	5.00	499,943.28	861	780.50	27,485,724.96
ECONOMIC DEVELOPMENT	63	61.00	3,747,586.96	51	47.50	4,717,302.20	114	108.50	8,464,889.16
CRT	597	493.00	20,771,908.56	380	151.40	9,165,077.09	977	644.40	29,936,985.65
DOTD	4,239	4,228.50	199,615,611.00	100	58.00	3,261,314.62	4,339	4,286.50	202,876,925.62
DPSC - CORRECTIONS	4,846	4,699.00	200,004,581.87	82	70.20	7,377,935.04	4,928	4,769.20	207,382,516.91
DPSC - PUBLIC SAFETY	2,559	2,462.00	150,490,133.30	149	98.30	6,800,808.44	2,708	2,560.30	157,290,941.74
DYS-OFF OF JUV JUST	744	733.00	32,690,999.90	69	61.75	4,086,763.98	813	794.75	36,777,763.88
LDH	6,946	6,612.35	317,773,549.96	619	232.30	32,855,714.22	7,565	6,844.65	350,629,264.18
DCFS	3,455	3,375.00	146,050,148.66	127	62.50	6,184,338.94	3,582	3,437.50	152,234,487.60
DNR	279	272.00	16,450,004.48	31	16.50	1,236,793.52	310	288.50	17,686,798.00
REVENUE	693	640.00	34,561,427.94	17	14.55	1,611,147.98	710	654.55	36,172,575.92
DEQ	655	642.00	37,033,426.56	37	20.00	1,316,827.46	692	662.00	38,350,254.02
LWC	865	810.00	38,590,376.50	61	24.15	1,577,159.37	926	834.15	40,167,535.87
WILDLIFE & FISHERIES	827	800.00	44,960,353.83	56	30.89	1,504,442.16	883	830.89	46,464,795.99
CIVIL SERVICE AGENCIES	161	161.00	9,489,396.80	76	10.00	943,248.90	237	171.00	10,432,645.70
HIGHER EDUCATION	5,292	5,169.15	166,025,306.71	26,058	20,030.81	1,247,744,891.16	31,350	25,199.96	1,413,770,197.87
HEALTH CARE SERVICES	270	270.00	10,085,100.16	182	141.10	12,311,839.63	452	411.10	22,396,939.79
EDUCATION	467	433.50	25,598,785.60	253	228.08	15,361,712.14	720	661.58	40,960,497.74
EDUCATION - OTHER	338	327.50	11,674,778.40	502	396.90	22,957,853.90	840	724.40	34,632,632.30
PUBLIC SERVICE COMM	67	66.00	3,264,607.84	19	18.50	1,111,608.16	86	84.50	4,376,216.00
AGRICULTURE	556	527.00	25,338,930.24	54	49.72	4,179,359.34	610	576.72	29,518,289.58
JUSTICE	0	0.00	0.00	533	505.88	29,394,410.60	533	505.88	29,394,410.60
INSURANCE	196	190.00	10,723,332.36	30	28.00	3,143,412.48	226	218.00	13,866,744.84
LIEUTENANT GOVERNOR	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
SECRETARY OF STATE	550	358.00	18,909,818.20	189	179.60	10,041,498.22	739	537.60	28,951,316.42
TREASURY	50	45.00	3,068,375.44	29	9.50	1,161,744.48	79	54.50	4,230,119.92
RETIREMENT SYSTEMS	266	264.00	16,438,853.96	68	36.00	4,930,679.18	334	300.00	21,369,533.14
INDEPENDENT	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90
EXECUTIVE BRANCH (State Employ	ees) 38,030	36,551.50	1,703,013,645.59	31,477	23,887.52	1,501,905,791.91	69,507	60,439.02	3,204,919,437.50
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
HOUSING AUTHORITIES	647	577.87	20,952,055.37	554	152.52	8,575,902.48	1,201	730.39	29,527,957.85
PORTS, LEVEE BOARDS	888	880.00	39,059,852.56	291	93.04	10,776,445.18	1,179	973.04	49,836,297.74
INDEPENDENT	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,535	1,457.87	60,011,907.93	866	251.06	20,002,898.30	2,401	1,708.93	80,014,806.23
TOTAL WORKFORCE	39,565	38,009.37	1,763,025,553.52	32,343	24,138.58	1,521,908,690.21	71,908	62,147.95	3,284,934,243.73

DSCS Report on State Employment Page 6 of 110

Report on State Employment

Section 3: Definitions

DSCS Report on State Employment Page 7 of 110

DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

Part Time: Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

DSCS Report on State Employment Page 8 of 110

Report on State Employment

Section 4: Major Department by Personnel Area / Summaries

DSCS Report on State Employment Page 9 of 110



Report on State Employment

Data as of 10/20/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,260.00	11	5.50	104,260.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	91	65.00	4,872,223.70	91	65.00	4,872,223.70
Personnel Area Total	0	0.00	0.00	106	70.50	4,976,743.70	106	70.50	4,976,743.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	743,917.20	2	2.00	237,619.98	14	14.00	981,537.18
Personnel Area Total	12	12.00	743,917.20	2	2.00	237,619.98	14	14.00	981,537.18
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,796,504.06	1	1.00	99,500.18	42	39.00	1,896,004.24
Personnel Area Total	41	38.00	1,796,504.06	2	1.50	107,716.18	43	39.50	1,904,220.24
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	5	5.00	300,693.12	40	36.00	2,235,211.16
0107 - Gov-Div of Administration									
	•	0.00	0.00		0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.12	129,259.00	14	7.12	129,259.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	379.00	23,773,259.48	104	101.00	7,993,225.50	500	480.00	31,766,484.98
Personnel Area Total	396	379.00	23,773,259.48	118	108.12	8,122,484.50	514	487.12	31,895,743.98

DSCS Report on State Employment Page 10 of 110



Report on State Employment

Data as of 10/20/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	68,120.00	7	3.50	68,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	12,045,893.86	12	5.00	856,807.38	171	163.00	12,902,701.24
Personnel Area Total	159	158.00	12,045,893.86	19	8.50	924,927.38	178	166.50	12,970,821.24
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	278	277.00	15,274,452.70	278	277.00	15,274,452.70
Personnel Area Total	0	0.00	0.00	278	277.00	15,274,452.70	278	277.00	15,274,452.70
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	767	752.00	27,870,356.54	769	754.00	27,954,950.14
Personnel Area Total	2	2.00	84,593.60	767	752.00	27,870,356.54	769	754.00	27,954,950.14
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541.852.22	6	6.00	682.693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	12	6.00	683,629.70	22	15.00	1,225,481.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,400.00	4	2.00	36,400.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	38	38.00	2.117.578.06	2	2.00	172.640.00	40	40.00	2,290,218.06
Personnel Area Total		38.00	2,117,578.06	18	4.00	209,940.00	4 <u>0</u> 56	40.00 42.00	2,327,518.06
reisonnei Area Totai	38	30.00	2,111,570.00	10	4.00	203,340.00	50	42.00	2,327,318.00

DSCS Report on State Employment Page 11 of 110



Report on State Employment

Data as of 10/20/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	59	58.00	2,862,210.78	1	0.00	48,100.00	60	58.00	2,910,310.78
Personnel Area Total	59	58.00	2,862,210.78	14	0.00	48,620.00	73	58.00	2,910,830.78
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	77	62.00	3,119,318.02	94	79.00	4,009,892.64
Personnel Area Total	17	17.00	890,574.62	90	62.00	3,119,968.02	107	79.00	4,010,542.64
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	98.00	6,210,405.76	1	1.00	145,000.18	101	99.00	6,355,405.94
Personnel Area Total	100	98.00	6,210,405.76	2	1.50	153,320.18	102	99.50	6,363,725.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1.983.479.94	2	2.00	276.953.56	37	33.00	2.260.433.50
Personnel Area Total	35	31.00	1,983,479.94	4	3.00	293,229.56	39	34.00	2,276,709.50
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2.380.674.40	0	0.00	0.00	37	36.00	2.380.674.40
Personnel Area Total	37 37	36.00	2,380,674.40	2	1.00	16,276.00	37 39	37.00	2,380,674.40
rersonnei Area Total	3/	30.00	2,360,074.40	2	1.00	10,2/0.00	39	37.00	2,350,530.40

DSCS Report on State Employment Page 12 of 110



Report on State Employment

Data as of 10/20/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,170,296.40	0	0.00	0.00	36	36.00	1,170,296.40
Personnel Area Total	36	36.00	1,170,296.40	0	0.00	0.00	36	36.00	1,170,296.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248.372.80	0	0.00	0.00	5	5.00	248,372.80
Personnel Area Total	5	5.00	248,372.80	0	0.00	0.00	5	5.00	248,372.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	315,026.40	30	15.00	315,026.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	762.00	50,130,012.14	2	1.00	211,297.58	779	763.00	50,341,309.72
Personnel Area Total	777	762.00	50,130,012.14	32	16.00	526,323.98	809	778.00	50,656,336.12
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3.844.568.00	1	1.00	130.000.00	53	53.00	3,974,568.00
Personnel Area Total	52	52.00	3,844,568.00	2	1.50	137,800.00	54	53.50	3,982,368.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,188.00	2	1.00	19,188.00
Board Members			0.00	0	0.00	0.00			19,188.00
All Other Employees	0 84	0.00 82.00	5.064.267.26	0	0.00	0.00	0 84	0.00	
	84 84			0 2	1.00			82.00	5,064,267.26
Personnel Area Total	84	82.00	5,064,267.26	2	1.00	19,188.00	86	83.00	5,083,455.26

DSCS Report on State Employment Page 13 of 110



Report on State Employment

Data as of 10/20/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
Personnel Area Total	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	75	37.62	729,141.40	75	37.62	729,141.40
Board Members	0	0.00	0.00	53	5.00	303,959.12	53	5.00	303,959.12
All Other Employees	1,898	1,846.00	118,023,053.82	1,347	1,278.00	61,990,189.02	3,245	3,124.00	180,013,242.84
Appropriated Personnel Area Totals	1,898	1,846.00	118,023,053.82	1,475	1,320.62	63,023,289.54	3,373	3,166.62	181,046,343.36

DSCS Report on State Employment Page 14 of 110



Report on State Employment

Data as of 10/20/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	116	116.00	6,844,234.28	5	5.00	600,998.58	121	121.00	7,445,232.86
Personnel Area Total	116	116.00	6,844,234.28	17	6.00	618,036.58	133	122.00	7,462,270.86
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	18,980.00	2	0.00	18,980.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	47	46.00	2,258,672.00	2	2.00	262,745.60	49	48.00	2,521,417.60
Personnel Area Total	47	46.00	2,258,672.00	12	2.00	282,325.60	59	48.00	2,540,997.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	0.00	15,600.00	2	2.00	134,028.80	3	2.00	149,628.80
Personnel Area Total	1	0.00	15,600.00	9	2.00	135,071.80	10	2.00	150,671.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	550.00	5	0.00	550.00
All Other Employees	6	5.00	208.457.60	4	2.00	179.300.12	10	7.00	387.757.72
Personnel Area Total	6	5.00	208,457.60	9	2.00	179,850.12	15	7.00	388,307.72

DSCS Report on State Employment Page 15 of 110



Report on State Employment

Data as of 10/20/2017

EXECUTIVE DEPARTMENT

#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY	Non-Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
Education Employees	., . 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0B11 - Real Est Appr Bd Cert La /Gov									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 1.00		0			8			8		350.00
Personnel Area Total 2 1.00 71,198.40 10 0.00 450.00 12 1.00 72 1.00 73 1.00 74 1.00 74 1.00 75 1.00 75 1.00 75 1.00 75 1.00 75 1.00 1.	All Other Employees	2	1.00	71,198.40	2	0.00	100.00	4	1.00	71,298.40
Education Employees	Personnel Area Total	2	1.00	71,198.40	10	0.00		12		71,648.40
Student Employees	0B12 - Contractor Lic Bd La St /Gov									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members			0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees	• •	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
DB20 - Real Estate Comm La /Gov Education Employees 0 0.0	All Other Employees	44	44.00	2,114,109.40			270,670.40	46		2,384,779.80
Education Employees 0 0.00 0.	Personnel Area Total	44	44.00	2,114,109.40	21	2.00	272,055.40	65	46.00	2,386,164.80
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 1 0.00 550.00 11 0.00 All Other Employees 21 19.00 822,889.60 2 2.00 219,627.20 23 21.00 1,00 Personnel Area Total 21 19.00 822,889.60 13 2.00 220,177.20 34 21.00 1,00 Personnel Area Total 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 1,00 0 0.00 <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>										
Board Members 0 0.00 0.00 11 0.00 550.00 11 0.00 All Other Employees 21 19.00 822,889.60 2 2.00 219,627.20 23 21.00 1,02 220,177.20 34 21.00 1,02 220,177.20 1,02 220,17										0.00
All Other Employees 21 19.00 822,889.60 2 2.00 219,627.20 23 21.00 1,04					~					0.00
Personnel Area Total 21 19.00 822,889.60 13 2.00 220,177.20 34 21.00 1,04 0B25 - Cert Short Rep Bd Exm /Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00										550.00
OB25 - Cert Short Rep Bd Exm /Gov Education Employees 0 0.00										1,042,516.80
Education Employees 0 0.00	Personnel Area Total	21	19.00	822,889.60	13	2.00	220,177.20	34	21.00	1,043,066.80
Student Employees 0 0.00	0B25 - Cert Short Rep Bd Exm /Gov									
Student Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 0.00 15,600.00 2 1.00 49,575.10 3 1.00 6 Personnel Area Total 1 0.00 15,600.00 9 1.00 49,950.10 10 1.00 6 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 1 0.50 7,540.00 1 0.50 0.00 0.00 0.00 0 0.00 <td></td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 0.00 15,600.00 9 1.00 49,950.10 10 1.00 6 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 0.50 7,540.00 1 0.50 0.0	Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0	All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 1 0.50 7,540.00 1 0.50 Board Members 0 0.00 0.00 9 0.00 525.00 9 0.00 All Other Employees 11 10.00 436,550.40 2 1.00 101,371.00 13 11.00 53	Personnel Area Total	1	0.00	15,600.00	9	1.00	49,950.10	10	1.00	65,550.10
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 1 0.50 7,540.00 1 0.50 Board Members 0 0.00 0.00 9 0.00 525.00 9 0.00 All Other Employees 11 10.00 436,550.40 2 1.00 101,371.00 13 11.00 53	0827 - Used Mtr Veh&Parts Comm /Gov									
Student Employees 0 0.00 0.00 1 0.50 7,540.00 1 0.50 Board Members 0 0.00 0.00 9 0.00 525.00 9 0.00 All Other Employees 11 10.00 436,550.40 2 1.00 101,371.00 13 11.00 53		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 9 0.00 525.00 9 0.00 All Other Employees 11 10.00 436,550.40 2 1.00 101,371.00 13 11.00 53	· ·									7,540.00
All Other Employees 11 10.00 436,550.40 2 1.00 101,371.00 13 11.00 53							•			525.00
										537.921.40
Personnel Area Total 11 10.00 436,550.40 12 1.50 109,436.00 23 11.50 54			10.00	436,550.40	12	1.50				545,986.40

DSCS Report on State Employment Page 16 of 110



Report on State Employment

Data as of 10/20/2017

EXECUTIVE DEPARTMENT

#EMP # FTE ANNUAL PAY RATE # EMP # EMP # FTE ANNUAL PAY RATE # EMP # E	Non-Appropriated Agencies		CLAS:	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0B28 - Motor Vehicle Comm La /Gov									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 21 21.00 795,028.00 20 2.00 184,250.28 41 23.00 979,278.28		0			18			18		
Personnel Area Total 21 21.00 795,028.00 20 2.00 184,250.28 41 23.00 979,278.28	All Other Employees	21	21.00	795,028.00	2	2.00	183,450.28	23	23.00	978,478.28
Education Employees	Personnel Area Total	21	21.00	795,028.00	20	2.00	184,250.28	41	23.00	979,278.28
Education Employees	0B43 - Auctioneers Lic La Bd /Gov									
Student Employees	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 7 0.00 388.00 7 0.00 388.00 7 0.00 388.00 All Other Employees 0 0.00 0.00 1 0.38 25,482.50 1 0.38 25,482.50 1 0.38 25,482.50 1 0.38 25,482.50 1 0.38 25,870.50 Board Members 0 0.00 0.00 0 0.00 0 0.00 0			0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees					7		388.00	7		
DB44 - Interior Design St Bd Exm/Gov Education Employees 0 0.00	All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1		25,482.50
Education Employees 0 0.00 0.	Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
Student Employees	-									
Board Members 0 0.00 0.00 7 0.00 194.00 7 0.00 194.00 All Other Employees 0 0.00 0.00 1 0.62 32,500.00 1 0.62 32,500.00 Personnel Area Total 0 0.00 0.00 8 0.62 32,694.00 8 0.62 32,694.00 OB57 - Boxing & Wrestling Comm / Gov	· · · ·									
All Other Employees					_		0.00	-		
Personnel Area Total 0 0.00 0.00 8 0.62 32,694.00 8 0.62 32,694.00 0B57 - Boxing & Wrestling Comm / Gov Education Employees 0 0.00 0.00 0 0.00					•					
0B57 - Boxing & Wrestling Comm /Gov Education Employees 0 0.00 48.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 14224.00 4 0.27 14,224.00 4 0.27 14,224.00 4 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.00										
Education Employees 0 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.00 0.00 0.00 0.00 0.00 0.00 <td>Personnel Area Total</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>8</td> <td>0.62</td> <td>32,694.00</td> <td>8</td> <td>0.62</td> <td>32,694.00</td>	Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 6 0.00 480.00 775.00 775.00 8 14,224.00 4 0.27 14,224.00 14,724.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0B57 - Boxing & Wrestling Comm /Gov									
Board Members 0 0.00 0.00 0.00 480.00 6 0.00 480.00 All Other Employees 0 0.00 0.00 4 0.27 14,224.00 4 0.27 14,224.00 Personnel Area Total 0 0.00 0.00 10 0.27 14,704.00 10 0.27 14,704.00 OB83 - State Board of Cosmetology Education Employees 0 0.00 0.00 0 0.00 0 0.00 <t< td=""><td>Education Employees</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td></t<>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0 0.00 0.00 4 0.27 14,224.00 4 0.27 14,224.00 Personnel Area Total 0 0.00 0.00 10 0.27 14,704.00 10 0.27 14,704.00 OB83 - State Board of Cosmetology Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 10 0.27 14,704.00 10 0.27 14,704.00 OB83 - State Board of Cosmetology Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00<	Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
OB83 - State Board of Cosmetology Education Employees 0 0.0	All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Education Employees 0 0.00	Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
Education Employees 0 0.00	OB83 - State Board of Cosmetology									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 775.00 8 0.00 775.00 8 0.00 775.00 899,854.40	 -	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 8 0.00 775.00 8 0.00 775.00 All Other Employees 25 25.00 824,449.60 5 1.00 75,404.80 30 26.00 899,854.40	· · · · · · · · · · · · · · · · · · ·									
All Other Employees 25 25.00 824,449.60 5 1.00 75,404.80 30 26.00 899,854.40		-			-			-		
	Personnel Area Total	25	25.00	824,449.60	13	1.00	76,179.80	38	26.00	900,629.40

DSCS Report on State Employment Page 17 of 110



Report on State Employment

Data as of 10/20/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	1.50	43,108.00	5	1.50	43,108.00
Board Members	0	0.00	0.00	142	0.00	9,265.00	142	0.00	9,265.00
All Other Employees	297	288.00	14,475,509.36	42	24.27	2,349,758.38	339	312.27	16,825,267.74
Non-Appropriated Personnel Area Totals	297	288.00	14,475,509.36	189	25.77	2,402,131.38	486	313.77	16,877,640.74

DSCS Report on State Employment Page 18 of 110



Report on State Employment

Data as of 10/20/2017

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Personnel Area Total	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	80	39.12	772,249.40	80	39.12	772,249.40
Board Members	0	0.00	0.00	199	5.00	313,524.12	199	5.00	313,524.12
All Other Employees	2,195	2,134.00	132,498,563.18	1,396	1,303.77	64,416,173.40	3,591	3,437.77	196,914,736.58
DEPARTMENT TOTALS	2,195	2,134.00	132,498,563.18	1,675	1,347.89	65,501,946.92	3,870	3,481.89	198,000,510.10

DSCS Report on State Employment Page 19 of 110



Report on State Employment

Data as of 10/20/2017

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.0
All Other Employees	103	98.00	3,949,889.84	5	5.00	499,493.28	108	103.00	4,449,383.1
Personnel Area Total	103	98.00	3,949,889.84	11	5.00	499,943.28	114	103.00	4,449,833.1
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	143	124.00	4,434,831.44	0	0.00	0.00	143	124.00	4,434,831.44
Personnel Area Total	143	124.00	4,434,831.44	0	0.00	0.00	143	124.00	4,434,831.44
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	141.00	4,842,935.24	0	0.00	0.00	152	141.00	4,842,935.2
Personnel Area Total	152	141.00	4,842,935.24	0	0.00	0.00	152	141.00	4,842,935.2
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	137.00	4,723,210.70	0	0.00	0.00	157	137.00	4,723,210.70
Personnel Area Total	157	137.00	4,723,210.70	0	0.00	0.00	157	137.00	4,723,210.70
OARE DVA NIMI - Was Vataria I I are									
0135 - DVA-NW La War Veterans Home	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	150	139.00	4,501,287.44	0	0.00	0.00	150	139.00	4,501,287.44
Personnel Area Total	150	139.00	4,501,287.44	0	0.00	0.00	150	139.00	4,501,287.44

DSCS Report on State Employment Page 20 of 110



Report on State Employment

Data as of 10/20/2017

VETERANS AFFAIRS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	136.50	4,533,627.02	0	0.00	0.00	145	136.50	4,533,627.02
Personnel Area Total	145	136.50	4,533,627.02	0	0.00	0.00	145	136.50	4,533,627.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	850	775.50	26,985,781.68	5	5.00	499,493.28	855	780.50	27,485,274.96
Appropriated Personnel Area Totals	850	775.50	26,985,781.68	11	5.00	499,943.28	861	780.50	27,485,724.96
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	850	775.50	26,985,781.68	5	5.00	499,493.28	855	780.50	27,485,274.96
DEPARTMENT TOTALS	850	775.50	26,985,781.68	11	5.00	499,943.28	861	780.50	27,485,724.96

DSCS Report on State Employment Page 21 of 110



Report on State Employment

Data as of 10/20/2017

ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,728.00	7	3.50	65,728.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	23	22.00	1,572,232.22	11	11.00	1,349,039.38	34	33.00	2,921,271.60	
Personnel Area Total	23	22.00	1,572,232.22	18	14.50	1,414,767.38	41	36.50	2,986,999.60	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	40	39.00	2,175,354.74	33	33.00	3,302,534.82	73	72.00	5,477,889.56	
Personnel Area Total	40	39.00	2,175,354.74	33	33.00	3,302,534.82	73	72.00	5,477,889.56	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,728.00	7	3.50	65,728.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	63	61.00	3,747,586.96	44	44.00	4,651,574.20	107	105.00	8,399,161.16	
Appropriated Personnel Area Totals	63	61.00	3,747,586.96	51	47.50	4,717,302.20	114	108.50	8,464,889.16	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,728.00	7	3.50	65,728.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	63	61.00	3,747,586.96	44	44.00	4,651,574.20	107	105.00	8,399,161.16	
DEPARTMENT TOTALS	63	61.00	3,747,586.96	51	47.50	4,717,302.20	114	108.50	8,464,889.16	

DSCS Report on State Employment Page 22 of 110



Report on State Employment

Data as of 10/20/2017

CRT

Appropriated Agencies					OHCER	SSIFIED		IVIALL	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	33.00	2,143,442.60	5	5.00	391,013.74	45	38.00	2,534,456.34
Personnel Area Total	40	33.00	2,143,442.60	7	6.00	411,293.74	47	39.00	2,554,736.34
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,853,982.52	1	1.00	111,280.00	39	39.00	1,965,262.52
Personnel Area Total	38	38.00	1,853,982.52	4	2.50	142,480.00	42	40.50	1,996,462.52
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	59.00	2,557,200.88	2	2.00	217,609.60	66	61.00	2,774,810.48
Personnel Area Total	64	59.00	2,557,200.88	2	2.00	217,609.60	66	61.00	2,774,810.48
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	273.00	9,933,519.96	5	5.00	257,174.32	299	278.00	10,190,694.28
Personnel Area Total	294	273.00	9,933,519.96	6	5.50	267,574.32	300	278.50	10,201,094.28
0265 - CRT-Off of Cultural Dev									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1.465.042.80	3	3.00	258.819.60	30	30.00	1.723.862.40
All Other Fillployees	41	27.00	1,465,042.80	3	3.00	258,819.60	30 30	30.00	1,723,862.40

DSCS Report on State Employment Page 23 of 110



Report on State Employment

Data as of 10/20/2017

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	61.00	2,765,055.80	4	4.00	334,421.36	136	65.00	3,099,477.16
Personnel Area Total	132	61.00	2,765,055.80	5	4.50	344,821.36	137	65.50	3,109,877.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	491.00	20,718,244.56	20	20.00	1,570,318.62	615	511.00	22,288,563.18
Appropriated Personnel Area Totals	595	491.00	20,718,244.56	27	23.50	1,642,598.62	622	514.50	22,360,843.18

DSCS Report on State Employment Page 24 of 110



Report on State Employment

Data as of 10/20/2017

CRT

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	53,664.00	352	126.90	7,472,978.37	354	128.90	7,526,642.37
Personnel Area Total	2	2.00	53,664.00	352	126.90	7,472,978.37	354	128.90	7,526,642.37
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	53,664.00	353	127.90	7,522,478.47	355	129.90	7,576,142.47
Non-Appropriated Personnel Area Totals	2	2.00	53,664.00	353	127.90	7,522,478.47	355	129.90	7,576,142.47
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	493.00	20,771,908.56	373	147.90	9,092,797.09	970	640.90	29,864,705.65
DEPARTMENT TOTALS	597	493.00	20,771,908.56	380	151.40	9,165,077.09	977	644.40	29,936,985.65

DSCS Report on State Employment Page 25 of 110



Report on State Employment

Data as of 10/20/2017

DOTD

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.50	221,124.80	16	10.50	221,124.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	10,909,608.06	9	9.00	1,008,603.70	192	191.00	11,918,211.76
Personnel Area Total	183	182.00	10,909,608.06	25	19.50	1,229,728.50	208	201.50	12,139,336.56
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.50	408,501.60	21	12.50	408,501.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,985	3,981.00	185,977,302.42	9	9.00	866,083.14	3,994	3,990.00	186,843,385.56
Personnel Area Total	3,985	3,981.00	185,977,302.42	30	21.50	1,274,584.74	4,015	4,002.50	187,251,887.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	23.00	629,626.40	37	23.00	629,626.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,168	4,163.00	196,886,910.48	18	18.00	1,874,686.84	4,186	4,181.00	198,761,597.32
Appropriated Personnel Area Totals	4,168	4,163.00	196,886,910.48	55	41.00	2,504,313.24	4,223	4,204.00	199,391,223.72

DSCS Report on State Employment Page 26 of 110



Report on State Employment

Data as of 10/20/2017

DOTD

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00	
All Other Employees	13	10.00	477,235.20	2	2.00	152,755.20	15	12.00	629,990.40	
Personnel Area Total	13	10.00	477,235.20	13	2.00	153,755.20	26	12.00	630,990.40	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00	
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00	
All Other Employees	58	55.50	2,251,465.32	5	4.00	399,859.20	63	59.50	2,651,324.52	
Personnel Area Total	58	55.50	2,251,465.32	30	14.00	553,359.20	88	69.50	2,804,824.52	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00	
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00	
All Other Employees	71	65.50	2,728,700.52	8	7.00	602,501.38	79	72.50	3,331,201.90	
Non-Appropriated Personnel Area Totals	71	65.50	2,728,700.52	45	17.00	757,001.38	116	82.50	3,485,701.90	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	47	33.00	780,426.40	47	33.00	780,426.40	
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00	
All Other Employees	4,239	4,228.50	199,615,611.00	26	25.00	2,477,188.22	4,265	4,253.50	202,092,799.22	
DEPARTMENT TOTALS	4,239	4,228.50	199,615,611.00	100	58.00	3,261,314.62	4,339	4,286.50	202,876,925.62	

DSCS Report on State Employment Page 27 of 110



Report on State Employment

Data as of 10/20/2017

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	225	200.00	11,326,001.65	13	13.00	1,437,628.66	238	213.00	12,763,630.31
Personnel Area Total	225	200.00	11,326,001.65	18	18.00	1,657,628.96	243	218.00	12,983,630.6 1
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,368	1,334.00	53,817,187.06	12	12.00	1,904,014.32	1,380	1,346.00	55,721,201.38
Personnel Area Total	1,368	1,334.00	53,817,187.06	12	12.00	1,904,014.32	1,380	1,346.00	55,721,201.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	306.00	13.151.353.02	5	5.00	481.913.12	326	311.00	13,633,266.14
Personnel Area Total	321	306.00	13,151,353.02	8	7.40	529,337.12	329	313.40	13,680,690.14
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	280.00	11,267,378.46	6	6.00	650,368.16	297	286.00	11,917,746.62
Personnel Area Total	291	280.00	11,267,378.46	6	6.00	650,368.16	297	286.00	11,917,746.62
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.00	4,595,738.68	0	0.00	0.00	137	136.00	4,595,738.68
Personnel Area Total	137	136.00	4,595,738.68	0	0.00	0.00	137	136.00	4,595,738.68

DSCS Report on State Employment Page 28 of 110



Report on State Employment

Data as of 10/20/2017

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	478.00	19,746,330.76	5	5.00	504,411.44	496	483.00	20,250,742.20
Personnel Area Total	491	478.00	19,746,330.76	10	7.50	542,111.44	501	485.50	20,288,442.20
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	544.00	22,572,620.46	7	7.00	985,721.36	558	551.00	23,558,341.82
Personnel Area Total	551	544.00	22,572,620.46	7	7.00	985,721.36	558	551.00	23,558,341.82
0414 - DOC-David Wade Correction Ctr									
	•			•			•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 319	0.00 317.00	0.00 12.309.679.20	0 4	0.00 4.00	0.00 497.813.94	0 323	0.00 321.00	0.00 12,807,493.1
Personnel Area Total	319 319	317.00	12,309,679.20	4	4.00	497,813.94	323 323	321.00 321.00	12,807,493.14
, croomicry wear rotal		52		•		,	323	522.00	,
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	758.00	36,689,556.80	0	0.00	0.00	787	758.00	36,689,556.80
Personnel Area Total	787	758.00	36,689,556.80	0	0.00	0.00	787	758.00	36,689,556.80
0416 - DOC-Rayburn Correctional Ctr									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
podra ivienibers									
All Other Employees	289	280.00	11,159,365.62	6	6.00	573,109.94	295	286.00	11,732,475.56

DSCS Report on State Employment Page 29 of 110



Report on State Employment

Data as of 10/20/2017

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	37,304.80	4	2.30	37,304.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
Personnel Area Total	67	66.00	3,369,370.16	11	2.30	37,829.80	78	68.30	3,407,199.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,846	4,699.00	200,004,581.87	58	58.00	7,034,980.94	4,904	4,757.00	207,039,562.81
Appropriated Personnel Area Totals	4,846	4,699.00	200,004,581.87	82	70.20	7,377,935.04	4,928	4,769.20	207,382,516.91
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,846	4,699.00	200,004,581.87	58	58.00	7,034,980.94	4,904	4,757.00	207,039,562.81
DEPARTMENT TOTALS	4,846	4,699.00	200,004,581.87	82	70.20	7,377,935.04	4,928	4,769.20	207,382,516.91

DSCS Report on State Employment Page 30 of 110



Report on State Employment

Data as of 10/20/2017

DPSC - PUBLIC SAFETY

CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
106	101.00	5,801,778.06	4	2.00	222,699.88	110	103.00	6,024,477.94
106	101.00	5,801,778.06	8	4.00	272,619.88	114	105.00	6,074,397.94
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9		149.760.00	9	6.00	149,760.00
0	0.00	0.00	0		0.00	0		0.00
1,746	1,690.00	114,917,837.06	71	52.55	4,290,522.86	1,817	1,742.55	119,208,359.92
1,746	1,690.00	114,917,837.06	80	58.55	4,440,282.86	1,826	1,748.55	119,358,119.92
_			_			_		
								0.00
			_			_		106,080.00
								0.00
		-,,-						20,098,569.66
512	480.00	19,683,011.92	18	12.25	521,637.74	530	492.25	20,204,649.66
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
160	157.00	8,457,562.62	7	6.00	686,766.86	167	163.00	9,144,329.48
160	157.00	8,457,562.62	12	6.50	699,546.86	172	163.50	9,157,109.48
•	0.00	0.00	0	0.00	0.00	•	0.00	0.00
								0.00
-			-			-		0.00
1	1.00	0.00 47,944.00	8	2.00	252,825.04 160,118.40	8 3	3.00	252,825.04 208,062.40
			,	7 (10)	160 118 //0	2	2 (1()	708 067 70
	0 0 0 106 106 106 0 0 0 1,746 1,746 1,746 1,746 0 0 0 0 160 160	0 0.00 0 0.00 106 101.00 106 101.00 0 0.00 0 0.00 0 0.00 0 0.00 1,746 1,690.00 1,746 1,690.00 0 0.00 0 0.00 512 480.00 512 480.00 512 480.00 0 0.00 0 0.00 0 0.00 160 157.00 160 157.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 106 101.00 5,801,778.06 106 101.00 5,801,778.06 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1,746 1,690.00 114,917,837.06 1,746 1,690.00 114,917,837.06 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 512 480.00 19,683,011.92 512 480.00 19,683,011.92 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 160 157.00 8,457,562.62 160 157.00 8,457,562.62 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 4 0 0.00 0.00 4 0 0.00 0.00 0 106 101.00 5,801,778.06 4 106 101.00 5,801,778.06 8 0 0.00 0.00 0 0 0.00 0.00 9 0 0.00 0.00 9 0 0.00 0.00 9 0 0.00 0.00 9 0 0.00 0.00 0 1,746 1,690.00 114,917,837.06 80 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 1 0 0.00 0.00 1 0 0.00 0.00 0 0 0.00	0 0.00 0.00 0.00 4 2.00 0 0.00 0.00 0.00 0.00 106 101.00 5,801,778.06 4 2.00 106 101.00 5,801,778.06 8 4.00 0 0.00 0.00 0 0.00 0 0.00 0.00 9 6.00 0 0.00 0.00 9 6.00 0 0.00 0.00 9 6.00 1,746 1,690.00 114,917,837.06 71 52.55 1,746 1,690.00 114,917,837.06 80 58.55 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 1 0.50 0 0.00 0.00 1 0.50 0 0.00 0.00 0 0.00	0 0.00 0.00 0.00 4 2.00 49,920.00 0 0.00 0.00 0.00 0.00 0.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 122,699.88 106 101.00 5,801,778.06 8 4.00 272,619.88 106 101.00 5,801,778.06 8 4.00 272,619.88 106 101.00 5,801,778.06 8 4.00 272,619.88 106 10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 149,760.00 0.00	0 0.00 0.00 0.00 4 2.00 49,920.00 4 0 0.00 0.00 0.00 0.00 0.00 0 106 101.00 5,801,778.06 4 2.00 222,699.88 110 106 101.00 5,801,778.06 8 4.00 272,619.88 114 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0.00 0 0 0.00 0.00 0.00 0.00 0 0.00 0 1,746 1,690.00 114,917,837.06 71 52.55 4,290,522.86 1,817 1,746 1,690.00 114,917,837.06 80 58.55 4,440,282.86 1,826 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0 0 0.00 0.00 0.00 0.00 0.00 0 0	0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 4 2.00 49,920,00 4 2.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 106 101.00 5,801,778.06 4 2.00 222,699.88 110 103.00 106 101.00 5,801,778.06 8 4.00 272,619.88 114 105.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,746 1,690.00 114,917,837.06 71 52.55 4,290,522.86 1,817 1,742.55 1,746 1,690.00 114,917,837.06 80 58.55 4,440,282.86 1,826 1,748.55 0 0.00

DSCS Report on State Employment Page 31 of 110



Report on State Employment

Data as of 10/20/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	13.50	318,240.00	22	13.50	318,240.00
Board Members	0	0.00	0.00	12	8.00	253,125.04	12	8.00	253,125.04
All Other Employees	2,549	2,452.00	150,133,399.00	96	71.80	5,994,616.16	2,645	2,523.80	156,128,015.16
Appropriated Personnel Area Totals	2,549	2,452.00	150,133,399.00	130	93.30	6,565,981.20	2,679	2,545.30	156,699,380.20

DSCS Report on State Employment Page 32 of 110



Report on State Employment

Data as of 10/20/2017

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	9	9.00	317,817.50	3	2.00	123,009.64	12	11.00	440,827.14	
Personnel Area Total	9	9.00	317,817.50	10	3.00	139,649.64	19	12.00	457,467.14	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	38,916.80	5	2.00	95,177.60	6	3.00	134,094.40	
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00	
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00	
All Other Employees	10	10.00	356,734.30	8	4.00	218,187.24	18	14.00	574,921.54	
Non-Appropriated Personnel Area Totals	10	10.00	356,734.30	19	5.00	234,827.24	29	15.00	591,561.54	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	24	14.50	334,880.00	24	14.50	334,880.00	
Board Members	0	0.00	0.00	21	8.00	253,125.04	21	8.00	253,125.04	
All Other Employees	2,559	2,462.00	150,490,133.30	104	75.80	6,212,803.40	2,663	2,537.80	156,702,936.70	
DEPARTMENT TOTALS	2,559	2,462.00	150,490,133.30	149	98.30	6,800,808.44	2,708	2,560.30	157,290,941.74	

DSCS Report on State Employment Page 33 of 110



Report on State Employment

Data as of 10/20/2017

DYS-OFF OF JUV JUST

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0403 - DYS-Off of Juvenile Justice										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	744	733.00	32,690,999.90	68	61.00	4,074,283.98	812	794.00	36,765,283.88	
Personnel Area Total	744	733.00	32,690,999.90	69	61.75	4,086,763.98	813	794.75	36,777,763.88	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	744	733.00	32,690,999.90	68	61.00	4,074,283.98	812	794.00	36,765,283.88	
Appropriated Personnel Area Totals	744	733.00	32,690,999.90	69	61.75	4,086,763.98	813	794.75	36,777,763.88	
DYS-OFF OF JUV JUST TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	744	733.00	32,690,999.90	68	61.00	4,074,283.98	812	794.00	36,765,283.88	
DEPARTMENT TOTALS	744	733.00	32,690,999.90	69	61.75	4,086,763.98	813	794.75	36,777,763.88	

DSCS Report on State Employment Page 34 of 110



Report on State Employment

Data as of 10/20/2017

LDH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.05	6,446,926.20	15	14.02	1,856,726.04	155	153.07	8,303,652.24
Personnel Area Total	140	139.05	6,446,926.20	15	14.02	1,856,726.04	155	153.07	8,303,652.24
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,290,025.86	17	8.73	1,690,705.38	162	152.73	8,980,731.24
Personnel Area Total	145	144.00	7,290,025.86	17	8.73	1,690,705.38	162	152.73	8,980,731.24
0202 I DII Canital Area Human Cua Dat									
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	199 199	198.00 198.00	10,622,752.40 10,622,752.40	16 16	11.00 11.00	2,219,574.50	215	209.00	12,842,326.90
Personnei Area Totai	199	198.00	10,622,732.40	16	11.00	2,219,574.50	215	209.00	12,842,326.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	13	6.50	108.056.00	13	6.50	108,056.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	823.00	39.135.019.82	55	48.70	3,044,801.24	901	871.70	42,179,821.06
Personnel Area Total	846 846	823.00 823.00	39,135,019.82 39,135,019.82	55 68	55.20	3,044,801.24 3,152,857.24	901		42,179,821.06
reisonnei Area Total	840	023.00	33,133,013.82	08	55.20	3,132,837.24	914	878.20	42,287,877.06

DSCS Report on State Employment Page 35 of 110



Report on State Employment

Data as of 10/20/2017

LDH

Appropriated Agencies	1	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	377.00	25,135,308.38	18	10.00	1,614,026.96	409	387.00	26,749,335.34
Personnel Area Total	391	377.00	25,135,308.38	19	10.50	1,622,502.96	410	387.50	26,757,811.34
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	130.80	7.107.445.80	9	8.60	1,382,651.14	146	139.40	8,490,096.94
Personnel Area Total	137	130.80	7,107,445.80	9	8.60	1,382,651.14	146	139.40	8,490,096.94
0240 I DU NE Delte Houses Cos Auth									
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.80	4,759,515.80	2	2.00	276,677.96	94	92.80	5,036,193.76
Personnel Area Total	92	90.80	4,759,515.80	2	2.00	276,677.96	94	92.80	5,036,193.76
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,496.00	2	1.00	15,496.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.00	15,858,490.96	21	2.00	1,265,376.32	364	344.00	17,123,867.28
Personnel Area Total	343	342.00	15,858,490.96	23	3.00	1,280,872.32	366	345.00	17,139,363.28
0224 DU I A Francisco December No.									
0324 - LDH-LA Emergency Response Net	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
Personnel Area Total	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82

DSCS Report on State Employment Page 36 of 110



Report on State Employment

Data as of 10/20/2017

LDH

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0325 - LDH-Acadiana Area Hman Svc Dst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	106	105.00	5,206,962.80	6	5.75	978,988.40	112	110.75	6,185,951.20	
Personnel Area Total	106	105.00	5,206,962.80	6	5.75	978,988.40	112	110.75	6,185,951.20	
0326 - LDH-Office of Public Health										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.50	78.988.00	9	4.50	78,988.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1.158	1,124.50	62,705,911.32	93	12.50	6,455,164.04	1,251	1,137.00	69,161,075.36	
Personnel Area Total	1,158	1,124.50	62,705,911.32	102	17.00	6,534,152.04	1,260	1,141.50	69,240,063.36	
0330 - LDH-Off of Behavioral Health Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	32.500.00	4	2.00	32,500.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,450	1,295.93	58,022,999.32	37	18.50	3,539,930.68	1.487	1,314.43	61,562,930.00	
Personnel Area Total	1,450	1,295.93	58,022,999.32	41	20.50	3,572,430.68	1,491	1,316.43	61,595,430.00	
0340 - LDH-Off for Citizen w/ Dev Dis										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,430	1.354.00	49.530.790.14	13	10.50	1.418.800.24	1,443	1,364.50	50.949.590.38	
Personnel Area Total	1,430	1,354.00	49,530,790.14	16	12.00	1,463,988.24	1,446	1,366.00	50,994,778.38	
0375 I DIL languariel Cale House Core Auth										
0375 - LDH-Imperial Calc Hum Svc Auth	•	0.00	0.00	0	0.00	0.00	^	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	70	62.77	3,079,564.90	4	1.00	291,189.60	74	63.77	3,370,754.50	
Personnel Area Total	70	62.77	3,079,564.90	4	1.00	291,189.60	74	63.77	3,370,754.50	

DSCS Report on State Employment Page 37 of 110



Report on State Employment

Data as of 10/20/2017

LDH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	3,894,553.26	2	2.00	225,006.60	80	79.00	4,119,559.86
Personnel Area Total	78	77.00	3,894,553.26	2	2.00	225,006.60	80	79.00	4,119,559.86
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	3,963,422.58	7	3.00	658,028.80	85	80.00	4,621,451.38
Personnel Area Total	78	77.00	3,963,422.58	7	3.00	658,028.80	85	80.00	4,621,451.38
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00
Student Employees Board Members All Other Employees	0 0 124	0.00 0.00 124.00	0.00 0.00 6,707,867.66	0 0 7	0.00 0.00 6.80	0.00 0.00 1,342,246.36	0 0 131	0.00 0.00 130.80	0.00 0.00 8,050,114.02
Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00 0.00 8,050,114.02 8,050,114.02
Student Employees Board Members All Other Employees	0 0 124	0.00 0.00 124.00	0.00 0.00 6,707,867.66	0 0 7	0.00 0.00 6.80	0.00 0.00 1,342,246.36	0 0 131	0.00 0.00 130.80	0.00 0.00 8,050,114.02
Student Employees Board Members All Other Employees Personnel Area Total	0 0 124	0.00 0.00 124.00	0.00 0.00 6,707,867.66	0 0 7	0.00 0.00 6.80	0.00 0.00 1,342,246.36	0 0 131	0.00 0.00 130.80	0.00 0.00 8,050,114.02
Student Employees Board Members All Other Employees Personnel Area Total Appropriated Totals	0 0 124 124	0.00 0.00 124.00 124.00	0.00 0.00 6,707,867.66 6,707,867.66	0 0 7 7	0.00 0.00 6.80 6.80	0.00 0.00 1,342,246.36 1,342,246.36	0 0 131 131	0.00 0.00 130.80 130.80	0.00 0.00 8,050,114.02 8,050,114.02
Student Employees Board Members All Other Employees Personnel Area Total Appropriated Totals Education Employees	0 0 124 124	0.00 0.00 124.00 124.00	0.00 0.00 6,707,867.66 6,707,867.66	0 0 7 7	0.00 0.00 6.80 6.80	0.00 0.00 1,342,246.36 1,342,246.36	0 0 131 131	0.00 0.00 130.80 130.80	0.00 0.00 <u>8,050,114.02</u> 8,050,114.02
Student Employees Board Members All Other Employees Personnel Area Total Appropriated Totals Education Employees Student Employees	0 0 124 124	0.00 0.00 124.00 124.00	0.00 0.00 6,707,867.66 6,707,867.66 0.00	0 0 7 7 7 0 32	0.00 0.00 6.80 6.80 0.00	0.00 0.00 1,342,246.36 1,342,246.36 0.00 288,704.00	0 0 131 131 0 0 32	0.00 0.00 130.80 130.80	0.00 0.00 8,050,114.02 8,050,114.02 0.00 288,704.00

DSCS Report on State Employment Page 38 of 110



Report on State Employment

Data as of 10/20/2017

LDH

lon-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.40	139,899.66	4	2.40	139,899.66
Personnel Area Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66
0B10 - Embalm&Funrl Dir La St Bd /DHH									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members			0.00	9		800.00			
All Other Employees	0 2	0.00 2.00	107,835.00	2	0.00 2.00	110.177.60	9	0.00 4.00	800.00 218,012.60
Personnel Area Total	2	2.00	107,835.00	11	2.00	110,977.60	13	4.00	218,812.60
reisonner Area Total	-	2.00	107,033.00		2.00	110,577.00	13	4.00	210,012.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	42	42.00	2,146,357.20	6	4.00	740,039.20	48	46.00	2,886,396.40
Personnel Area Total	42	42.00	2,146,357.20	12	4.00	740,639.20	54	46.00	2,886,996.40
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-			-			-		
Board Members	Λ	\cap \cap	በ በበ	11	በ በበ	52 216 N1	11	\cap \cap	ED 3/16 N/
Board Members All Other Employees	0 55	0.00 50.50	0.00 2,948,816.00	11 7	0.00 4.00	53,346.04 715,909.60	11 62	0.00 54.50	53,346.04 3,664,725.60

DSCS Report on State Employment Page 39 of 110



Report on State Employment

Data as of 10/20/2017

LDH

#EMP # FTE ANNUAL PAY RATE #EMP # FTE ANNUAL PAY RATE Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0B15 - Physical Therapy St Bd /DHH									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0,00 0,00 6 0,00 750,00 6 0,00 750,00 BI Other Employees 2 2,00 79,809.60 5 3.50 202,222.28 7 5.50 282,0318. Personnel Area Total 2 2,00 79,809.60 11 3.50 202,972.28 13 5.50 282,781.8 Personnel Area Total 2 2,00 79,809.60 11 3.50 202,972.28 13 5.50 282,781.8 DB18 - Prac Nurse Exam La St Bd /DHH Education Employees 0 0,00 0,00 0,00 0,00 0,00 0,00 0,00			0.00	0.00	0	0.00	0.00		0.00	0.00
All Other Employees		0			6		750.00	6		750.00
Personnel Area Total 2 2.00 79,809.60 11 3.50 202,972.28 13 5.50 282,781.8	All Other Employees			79.809.60			202.222.28			282,031.88
Education Employees		2			11		202,972.28	13		282,781.88
Education Employees	0B18 - Prac Nurse Exam La St Bd /DHH									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00	· · ·									0.00
All Other Employees										900.00
Personnel Area Total 15 12.00 755,778.40 15 2.00 178,381.72 30 14.00 934,160.1										
Education Employees 0 0.00 0.										934,160.12
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 500.00 10 0.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 10 0.00 500.00 10 0.00 500.00 10 0.00 500.00 130,353.6 10 10.00 44,428.80 11 1.00 85,924.80 2 2.00 130,353.6 130,353.6 10 10 0.00 130,353.6 10 10 0.00 130,353.6 10 10 0.00 130,353.6 10 10 10 10 130,353.6 10										
Board Members 0 0.00 0.00 10 0.00 500.00 10 0.00 500.00 All Other Employees 1 1.00 44,428.80 1 1.00 85,924.80 2 2.00 130,353.60 Personnel Area Total 1 1.00 44,428.80 11 1.00 86,424.80 12 2.00 130,853.60 OB29 - Nursing Hm Admin La Bd / DHH Education Employees 0 0.00 0.00 0 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0 0.00 0										
All Other Employees 1 1.00 44,428.80 1 1.00 85,924.80 2 2.00 130,353.6 Personnel Area Total 1 1.00 44,428.80 11 1.00 86,424.80 12 2.00 130,853.6 OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00					-					
Personnel Area Total 1 1.00 44,428.80 11 1.00 86,424.80 12 2.00 130,853.6 OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 0.00										
OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 0.00 832.78 13 0.00 832.7 All Other Employees 2 1.00 54,880.80 2 1.00 152,256.00 4 2.00 207,136.8 Personnel Area Total 2 1.00 54,880.80 15 1.00 153,088.78 17 2.00 207,969.5<										
Education Employees 0 0.00 832.78 13 0.00 832.7 All Other Employees 2 1.00 54,880.80 2 1.00 152,256.00 4 2.00 207,136.8 Personnel Area Total 2 1.00 54,880.80 15 1.00 153,088.78 17 2.00 207,969.5 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00	Personnei Area Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 832.78 13 0.00 832.7 All Other Employees 2 1.00 54,880.80 2 1.00 152,256.00 4 2.00 207,136.8 Personnel Area Total 2 1.00 54,880.80 15 1.00 153,088.78 17 2.00 207,969.5 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0 0.00	0B29 - Nursing Hm Admin La Bd /DHH									
Board Members 0 0.00 0.00 13 0.00 832.78 13 0.00 832.7 All Other Employees 2 1.00 54,880.80 2 1.00 152,256.00 4 2.00 207,136.8 Personnel Area Total 2 1.00 54,880.80 15 1.00 153,088.78 17 2.00 207,969.5 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td>Education Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 2 1.00 54,880.80 2 1.00 152,256.00 4 2.00 207,136.8 Personnel Area Total 2 1.00 54,880.80 15 1.00 153,088.78 17 2.00 207,969.5 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 <td< td=""><td>Student Employees</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td></td<>	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 1.00 54,880.80 15 1.00 153,088.78 17 2.00 207,969.5 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0 0.00	All Other Employees	2	1.00	54,880.80	2	1.00	152,256.00	4	2.00	207,136.80
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00<	Personnel Area Total	2	1.00	54,880.80	15	1.00	153,088.78	17	2.00	207,969.58
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00<	0B32 - Lic Prof Voc Rehab Cns La/DHH									
Student Employees 0 0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.0 All Other Employees 0 0.00 0.00 3 0.50 11,500.00 3 0.50 11,500.00										0.00
All Other Employees 0 0.00 0.00 3 0.50 11,500.00 3 0.50 11,500.00										0.00
711 Other Employees 0 0.00 5 0.00 5 11,500,00 5 0.50 11,500,00										
										11,500.00

DSCS Report on State Employment Page 40 of 110



Report on State Employment

Data as of 10/20/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,440.00	2	2.00	130,707.20	3	2.00	142,147.20
Personnel Area Total	1	0.00	11,440.00	7	2.00	130,782.20	8	2.00	142,222.20
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,950.00	13	0.00	1,950.00
All Other Employees	4	4.00	156,187.20	3	2.00	255,150.12	7	6.00	411,337.32
Personnel Area Total	4	4.00	156,187.20	16	2.00	257,100.12	20	6.00	413,287.32
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
	0	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0 2	0.00	0.00	0 2	0.00	0.00
Student Employees	0	0.00	0.00		1.00	30,160.00		1.00	30,160.00
Board Members	0	0.00	0.00	11 3	0.00	0.00	11	0.00	0.00
All Other Employees		0.00	15,600.00		2.50	138,070.40	4	2.50	153,670.40
Personnel Area Total	1	0.00	15,600.00	16	3.50	168,230.40	17	3.50	183,830.40

DSCS Report on State Employment Page 41 of 110



Report on State Employment

Data as of 10/20/2017

LDH

	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0		0.00			0.00
			-					1,650.00
0	0.00	0.00	0	0.00	0.00	0		0.00
0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
	19.00	1,160,515.20	3	3.00	344,000.02	22	22.00	1,504,515.22
19	19.00	1,160,515.20	25	5.50	382,900.02	44	24.50	1,543,415.22
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00 0.00
-			-			-		100.00
U	0.00	0.00		0.00	100.00		0.00	100.00
0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 19 19	# EMP # FTE 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 19 19.00 19 19.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 19 19.00 1,160,515.20 19 19.00 1,160,515.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 2.00 63,980.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 4 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 2 1.00 60,074.94 2 1.00 0 0.00 0.00 0.00 0 0.00 6 1.00 60,374.94 6 1.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00

DSCS Report on State Employment Page 42 of 110



Report on State Employment

Data as of 10/20/2017

LDH

Ion-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· · · · · · · · · · · · · · · · · · ·	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5 4	2.00	47,251.20	5 4	2.00	47,251.20
Personnel Area Total	0	0.00	0.00	9	2.00	47,251.20 47,251.20	9	2.00	47,251.20 47,251.20
Personner Area Total	U	0.00	0.00	3	2.00	47,231.20	9	2.00	47,231.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	170,875.46	4	3.00	170,875.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46.051.20	2	1.00	46.051.20

DSCS Report on State Employment Page 43 of 110



Report on State Employment

Data as of 10/20/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	177	0.00	64,328.82	177	0.00	64,328.82
All Other Employees	147	135.50	7,574,749.00	77	44.20	3,836,255.82	224	179.70	11,411,004.82
Non-Appropriated Personnel Area Totals	147	135.50	7,574,749.00	262	48.20	3,975,984.64	409	183.70	11,550,733.64
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	20.00	364,104.00	40	20.00	364,104.00
Board Members	0	0.00	0.00	177	0.00	64,328.82	177	0.00	64,328.82
All Other Employees	6,946	6,612.35	317,773,549.96	402	212.30	32,427,281.40	7,348	6,824.65	350,200,831.36
DEPARTMENT TOTALS	6,946	6,612.35	317,773,549.96	619	232.30	32,855,714.22	7,565	6,844.65	350,629,264.18

DSCS Report on State Employment Page 44 of 110



Report on State Employment

Data as of 10/20/2017

DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,455	3,375.00	146,050,148.66	114	56.00	6,055,690.94	3,569	3,431.00	152,105,839.60
Personnel Area Total	3,455	3,375.00	146,050,148.66	127	62.50	6,184,338.94	3,582	3,437.50	152,234,487.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,455	3,375.00	146,050,148.66	114	56.00	6,055,690.94	3,569	3,431.00	152,105,839.60
Appropriated Personnel Area Totals	3,455	3,375.00	146,050,148.66	127	62.50	6,184,338.94	3,582	3,437.50	152,234,487.60
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,455	3,375.00	146,050,148.66	114	56.00	6,055,690.94	3,569	3,431.00	152,105,839.60
DEPARTMENT TOTALS	3,455	3,375.00	146,050,148.66	127	62.50	6,184,338.94	3,582	3,437.50	152,234,487.60

DSCS Report on State Employment Page 45 of 110



Report on State Employment

Data as of 10/20/2017

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,600.00	3	1.50	28,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,930,615.18	8	8.00	806,055.12	39	37.00	2,736,670.30
Personnel Area Total	31	29.00	1,930,615.18	11	9.50	834,655.12	42	38.50	2,765,270.30
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,760.00	7	3.50	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	9.027.042.18	1	1.00	103,563.20	161	158.00	9,130,605.38
Personnel Area Total	160	157.00	9,027,042.18	8	4.50	175,323.20	168	161.50	9,202,365.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9 49	0.00	675.00
All Other Employees Personnel Area Total	48 48	47.00 47.00	2,907,000.72 2,907,000.72	11	1.00 1.50	107,640.00 117,675.00	49 59	48.00	3,014,640.72 3,024,675.72
Personnel Area Total	40	47.00	2,507,000.72	11	1.50	117,675.00	59	48.50	3,024,073.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,585,346.40	1	1.00	109,140.20	41	40.00	2,694,486.60
Personnel Area Total	40	39.00	2,585,346.40	1	1.00	109,140.20	41	40.00	2,694,486.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	109,720.00	11	5.50	109,720.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	279	272.00	16,450,004.48	11	11.00	1,126,398.52	290	283.00	17,576,403.00
Appropriated Personnel Area Totals	279	272.00	16,450,004.48	31	16.50	1,236,793.52	310	288.50	17,686,798.00

DSCS Report on State Employment Page 46 of 110



Report on State Employment

Data as of 10/20/2017

DNR

Appropriated Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	109,720.00	11	5.50	109,720.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	279	272.00	16,450,004.48	11	11.00	1,126,398.52	290	283.00	17,576,403.00
DEPARTMENT TOTALS	279	272.00	16.450.004.48	31	16.50	1,236,793.52	310	288.50	17,686,798.00

DSCS Report on State Employment Page 47 of 110



Report on State Employment

Data as of 10/20/2017

REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	_	TOTAL EN	<u> MPLOYEES</u>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	632.00	34,268,613.86	12	10.00	1,422,211.18	693	642.00	35,690,825.04
Personnel Area Total	681	632.00	34,268,613.86	15	12.55	1,476,135.18	696	644.55	35,744,749.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	632.00	34,268,613.86	12	10.00	1,422,211.18	693	642.00	35,690,825.04
Appropriated Personnel Area Totals	681	632.00	34,268,613.86	15	12.55	1,476,135.18	696	644.55	35,744,749.04

DSCS Report on State Employment Page 48 of 110



Report on State Employment

Data as of 10/20/2017

REVENUE

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Personnel Area Total	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Non-Appropriated Personnel Area Totals	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	640.00	34,561,427.94	14	12.00	1,557,223.98	707	652.00	36,118,651.92
DEPARTMENT TOTALS	693	640.00	34,561,427.94	17	14.55	1,611,147.98	710	654.55	36,172,575.92

DSCS Report on State Employment Page 49 of 110



Report on State Employment

Data as of 10/20/2017

DEQ

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	219,960.00	22	11.00	219,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	642.00	37,033,426.56	15	9.00	1,096,867.46	670	651.00	38,130,294.02
Personnel Area Total	655	642.00	37,033,426.56	37	20.00	1,316,827.46	692	662.00	38,350,254.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	219,960.00	22	11.00	219,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	642.00	37,033,426.56	15	9.00	1,096,867.46	670	651.00	38,130,294.02
Appropriated Personnel Area Totals	655	642.00	37,033,426.56	37	20.00	1,316,827.46	692	662.00	38,350,254.02
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	219,960.00	22	11.00	219,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	642.00	37,033,426.56	15	9.00	1,096,867.46	670	651.00	38,130,294.02
DEPARTMENT TOTALS	655	642.00	37,033,426.56	37	20.00	1,316,827.46	692	662.00	38,350,254.02

DSCS Report on State Employment Page 50 of 110



Report on State Employment

Data as of 10/20/2017

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	158,600.00	16	8.50	158,600.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	857	803.00	38,315,878.90	10	10.00	1,205,995.18	867	813.00	39,521,874.08
Personnel Area Total	857	803.00	38,315,878.90	31	18.50	1,365,045.18	888	821.50	39,680,924.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	158,600.00	16	8.50	158,600.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	857	803.00	38,315,878.90	10	10.00	1,205,995.18	867	813.00	39,521,874.08
Appropriated Personnel Area Totals	857	803.00	38,315,878.90	31	18.50	1,365,045.18	888	821.50	39,680,924.08

DSCS Report on State Employment Page 51 of 110



Report on State Employment

Data as of 10/20/2017

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,254.40	9	4.65	157,777.37	13	8.65	285,031.77
Personnel Area Total	4	4.00	127,254.40	17	4.65	158,377.37	21	8.65	285,631.77
0B46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,497.60	10	5.65	210,819.19	18	12.65	485,316.79
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	30	5.65	212,114.19	38	12.65	486,611.79
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	158,600.00	16	8.50	158,600.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	865	810.00	38,590,376.50	20	15.65	1,416,814.37	885	825.65	40,007,190.87
DEPARTMENT TOTALS	865	810.00	38,590,376.50	61	24.15	1,577,159.37	926	834.15	40,167,535.87

DSCS Report on State Employment Page 52 of 110



Report on State Employment

Data as of 10/20/2017

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	31,668.00	3	2.10	31,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,590,830.11	1	1.00	110,006.00	49	45.00	2,700,836.11
Personnel Area Total	48	44.00	2,590,830.11	4	3.10	141,674.00	52	47.10	2,732,504.11
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	50.440.00	5	2.70	50,440.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	266	264.00	16,687,492.28	5	4.00	450,926.32	271	268.00	17,138,418.60
Personnel Area Total	266	264.00	16,687,492.28	17	6.70	501,366.32	283	270.70	17,188,858.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0 22	0.00 12.10	183,191.84	0 22	12.10	183,191.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	254.00	13,434,100.42	5	4.00	443.892.80	278	258.00	13,877,993.22
Personnel Area Total	273	254.00	13,434,100.42	27	16.10	627,084.64	300	270.10	14,061,185.06
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.99	65.317.20	6	3.99	65,317.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	238.00	12,247,931.02	2	1.00	169,000.00	242	239.00	12,416,931.02
Personnel Area Total	240	238.00	12,247,931.02	8	4.99	234,317.20	248	242.99	12,482,248.22
Appropriated Totals	_	0.00	0.00	•	0.00	0.00	•	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.89	330,617.04	36	20.89	330,617.04
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	827	800.00	44,960,353.83	13	10.00	1,173,825.12	840	810.00	46,134,178.95
Appropriated Personnel Area Totals	827	800.00	44,960,353.83	56	30.89	1,504,442.16	883	830.89	46,464,795.99

DSCS Report on State Employment Page 53 of 110



Report on State Employment

Data as of 10/20/2017

WILDLIFE & FISHERIES

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.89	330,617.04	36	20.89	330,617.04
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	827	800.00	44,960,353.83	13	10.00	1,173,825.12	840	810.00	46,134,178.95
DEPARTMENT TOTALS	827	800.00	44,960,353.83	56	30.89	1,504,442.16	883	830.89	46,464,795.99

DSCS Report on State Employment Page 54 of 110



Report on State Employment

Data as of 10/20/2017

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	96	96.00	5,906,659.20	43	0.00	422,212.96	139	96.00	6,328,872.16
Personnel Area Total	96	96.00	5,906,659.20	50	0.00	422,737.96	146	96.00	6,329,397.16
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
Personnel Area Total	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	40	40.00	2,159,060.80	0	0.00	0.00	40	40.00	2,159,060.80
Personnel Area Total	40	40.00	2,159,060.80	11	0.00	1,804.00	51	40.00	2,160,864.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	8	3.00	226,375.06	8	3.00	226,375.06
OFCE CC Decad of Tou Annuals									
0565 - CS-Board of Tax Appeals	_				0.05				
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	6	6.00	260,707.20	4	4.00	291,872.88	10	10.00	552,580.08
Personnel Area Total	6	6.00	260,707.20	7	7.00	292,331.88	13	13.00	553,039.08

DSCS Report on State Employment Page 55 of 110



Report on State Employment

Data as of 10/20/2017

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	3,163.00	26	3.00	3,163.00
All Other Employees	161	161.00	9,489,396.80	50	7.00	940,085.90	211	168.00	10,429,482.70
Appropriated Personnel Area Totals	161	161.00	9,489,396.80	76	10.00	943,248.90	237	171.00	10,432,645.70
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	3,163.00	26	3.00	3,163.00
All Other Employees	161	161.00	9,489,396.80	50	7.00	940,085.90	211	168.00	10,429,482.70
DEPARTMENT TOTALS	161	161.00	9,489,396.80	76	10.00	943,248.90	237	171.00	10,432,645.70

DSCS Report on State Employment Page 56 of 110



Report on State Employment

Data as of 10/20/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	985	978.43	34,508,364.00	4,336	3,989.77	285,987,535.74	5,321	4,968.20	320,495,899.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	985	978.43	34,508,364.00	4,336	3,989.77	285,987,535.74	5,321	4,968.20	320,495,899.74
0602 - LSU-Alexandria									
Education Employees	56	56.00	1,581,407.78	288	210.94	9,047,488.57	344	266.94	10,628,896.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,581,407.78	288	210.94	9,047,488.57	344	266.94	10,628,896.35
0603 - University of New Orleans									
Education Employees	78	78.00	2,785,445.00	1,435	968.64	55,122,482.00	1,513	1,046.64	57,907,927.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	78.00	2,785,445.00	1,435	968.64	55,122,482.00	1,513	1,046.64	57,907,927.00
0604 - LSU-Health Sciences Center NO									
Education Employees	449	447.00	14,533,160.50	1,732	1,575.60	141,399,242.54	2,181	2,022.60	155,932,403.04
Student Employees	0	0.00	0.00	95	47.50	930,228.00	95	47.50	930,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	449	447.00	14,533,160.50	1,827	1,623.10	142,329,470.54	2,276	2,070.10	156,862,631.04
0605 - LSU-Eunice									
Education Employees	48	47.25	1,264,766.05	212	154.92	6,309,313.65	260	202.17	7,574,079.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.25	1,264,766.05	212	154.92	6,309,313.65	260	202.17	7,574,079.70
reisonnei Area 10tai	40	47.23	1,204,700.03	212	134.92	0,303,313.03	260	202.17	1,5/4,0/9./0

DSCS Report on State Employment Page 57 of 110



Report on State Employment

Data as of 10/20/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	74	73.60	1,916,489.53	362	278.91	14,015,488.13	436	352.51	15,931,977.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	73.60	1,916,489.53	362	278.91	14,015,488.13	436	352.51	15,931,977.66
0607 - LSU-Agriculture Center									
Education Employees	287	281.65	9,427,911.74	762	714.27	47,096,699.39	1,049	995.92	56,524,611.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	281.65	9,427,911.74	762	714.27	47,096,699.39	1,049	995.92	56,524,611.13
0609 - LSU-Pennington Biomedical Res Education Employees	56	54.43	1,899,727.01	380	316.95	21,852,316.00	436	371.38	23,752,043.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	54.43	1,899,727.01	380	316.95	21,852,316.00	436	371.38	23,752,043.01
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	257	256.10	9,516,076.31	874	824.62	73,423,052.18	1,131	1,080.72	82,939,128.49
Student Employees	0	0.00	0.00	87	43.00	668,980.00	87	43.00	668,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	256.10	9,516,076.31	961	867.62	74,092,032.18	1,218	1,123.72	83,608,108.49
0613 Poton Bourge Community College									
0612 - Baton Rouge Community College	5.0	F2 00	4 700 605 50	662	200.00	20 540 225 04	740	444.00	22 240 024 40
Education Employees	56	53.00	1,700,695.58	662	388.00	20,540,225.91	718	441.00	22,240,921.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	53.00	1,700,695.58	662	388.00	20,540,225.91	718	441.00	22,240,921.49

DSCS Report on State Employment Page 58 of 110



Report on State Employment

Data as of 10/20/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	5	5.00	166,150.40	33	33.00	2,818,004.80	38	38.00	2,984,155.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	166,150.40	33	33.00	2,818,004.80	38	38.00	2,984,155.20
0616 - SU A & M College									
Education Employees	316	307.50	9,514,358.40	1,100	1,091.00	47,647,744.14	1,416	1,398.50	57,162,102.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	316	307.50	9,514,358.40	1,100	1,091.00	47,647,744.14	1,416	1,398.50	57,162,102.54
0617 - SU New Orleans									
Education Employees	72	72.00	2,000,563.71	272	260.09	10,034,916.84	344	332.09	12,035,480.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	2,000,563.71	272	260.09	10,034,916.84	344	332.09	12,035,480.55
0618 - SU Shreveport									
Education Employees	55	55.00	1,565,405.24	327	265.51	10,053,171.13	382	320.51	11,618,576.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,565,405.24	327	265.51	10,053,171.13	382	320.51	11,618,576.37
0620 - HED-Bd Supervisors U of La Sys									
	0	0.00	0.00	17	17.00	1 940 160 20	17	17.00	1 940 160 20
Education Employees	0	0.00	0.00	17 1	17.00 1.00	1,849,160.30 20,800.00	17 1	17.00 1.00	1,849,160.30 20,800.00
Student Employees						·			•
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	28	18.00	1,870,210.30	28	18.00	1,870,210.30

DSCS Report on State Employment Page 59 of 110



Report on State Employment

Data as of 10/20/2017

HIGHER EDUCATION

Appropriated Agencies 0621 - Nicholls State University Education Employees Student Employees Board Members	# EMP 175	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees	175								
Student Employees	175								
	1,5	175.00	4,575,812.80	789	672.00	22,939,895.77	964	847.00	27,515,708.57
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
board Michibers	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	4,575,812.80	789	672.00	22,939,895.77	964	847.00	27,515,708.57
0623 - Grambling State University									
Education Employees	100	97.00	2,932,478.35	466	449.76	24,020,984.59	566	546.76	26,953,462.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	100	97.00	2,932,478.35	466	449.76	24,020,984.59	566	546.76	26,953,462.94
0625 - La Tech University									
Education Employees	280	278.50	7,664,508.80	821	779.06	48,338,857.54	1,101	1,057.56	56,003,366.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	278.50	7,664,508.80	821	779.06	48,338,857.54	1,101	1,057.56	56,003,366.34
0627 - McNeese State University									
Education Employees	148	145.75	4,083,544.40	673	486.53	29,811,850.54	821	632.28	33,895,394.94
Student Employees	0	0.00	0.00	574	0.00	5,014,662.31	574	0.00	5,014,662.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	145.75	4,083,544.40	1,247	486.53	34,826,512.85	1,395	632.28	38,910,057.25
0629 - University of La-Monroe									
Education Employees	206	204.25	6,315,977.22	900	741.67	43,121,011.48	1,106	945.92	49,436,988.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	204.25	6,315,977.22	900	741.67	43,121,011.48	1,106	945.92	49,436,988.70

DSCS Report on State Employment Page 60 of 110



Report on State Employment

Data as of 10/20/2017

HIGHER EDUCATION

ppropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0631 - Northwestern State University										
Education Employees	169	168.50	5,109,916.02	641	618.30	34,266,058.95	810	786.80	39,375,974.97	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	169	168.50	5,109,916.02	641	618.30	34,266,058.95	810	786.80	39,375,974.97	
0634 - Southeastern La University										
Education Employees	349	343.19	10,032,079.20	1,040	850.15	51,855,449.97	1,389	1,193.34	61,887,529.17	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	349	343.19	10,032,079.20	1,040	850.15	51,855,449.97	1,389	1,193.34	61,887,529.17	
0640 - University of La-Lafayette										
Education Employees	577	577.00	16,866,012.80	1,577	1,468.70	97,351,457.78	2,154	2,045.70	114,217,470.58	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	577	577.00	16,866,012.80	1,577	1,468.70	97,351,457.78	2,154	2,045.70	114,217,470.58	
0641 - Delgado Community College										
Education Employees	178	132.00	5,139,284.60	1,676	703.98	34,294,418.19	1,854	835.98	39,433,702.79	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	178	132.00	5,139,284.60	1,676	703.98	34,294,418.19	1,854	835.98	39,433,702.79	
0643 - Nunez Community College										
Education Employees	13	13.00	337,332.67	215	99.67	4,608,200.59	228	112.67	4,945,533.26	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	13	13.00	337,332.67	215	99.67	4,608,200.59	228	112.67	4,945,533.26	
reisolillei Alea Total	13	13.00	337,332.07	215	33.07	4,000,200.33	228	112.07	7,373,333.20	

DSCS Report on State Employment Page 61 of 110



Report on State Employment

Data as of 10/20/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0644 - Bossier Community College									
Education Employees	87	54.00	2,570,048.40	933	278.50	13,861,291.12	1,020	332.50	16,431,339.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	54.00	2,570,048.40	933	278.50	13,861,291.12	1,020	332.50	16,431,339.52
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,084,244.80	165	157.50	10.196.415.84	218	210.50	13.280.660.64
Student Employees	0	0.00	0.00	23	11.50	258,263.20	23	11.50	258,263.20
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,084,244.80	190	170.00	10,818,729.04	243	223.00	13,902,973.84
0770 Courth Countrel LA Toological College									
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	135	74.23	3,631,865.16	147	86.23	3,983,943.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	135	74.23	3,631,865.16	147	86.23	3,983,943.27
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	199	91.91	4,386,176.20	212	104.91	4,766,045.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	199	91.91	4,386,176.20	212	104.91	4,766,045.63
0751 - Sowela Tech Comm College									
_	20	20.00	E70 E22 02	240	172 77	0 (24 0(7 26	200	102.77	0 200 500 20
Education Employees	20	20.00	578,522.03	340	172.77	8,631,067.36	360	192.77	9,209,589.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	578,522.03	340	172.77	8,631,067.36	360	192.77	9,209,58

DSCS Report on State Employment Page 62 of 110



Report on State Employment

Data as of 10/20/2017

HIGHER EDUCATION

Appropriated Agencies 0770 - Northwest Technical College	# EMP 8 0 0 0 8 20 0 0	# FTE 8.00 0.00 0.00 0.00 8.00 20.00 0.00	217,346.14 0.00 0.00 0.00 217,346.14	# EMP 136 0 0 136	# FTE 88.58 0.00 0.00 0.00 88.58	3,935,439.38 0.00 0.00 0.00 3,935,439.38	# EMP 144 0 0 0 144	# FTE 96.58 0.00 0.00 0.00 96.58	4,152,785.52 0.00 0.00 0.00 4,152,785.52
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0788 - Northshore Tech Comm College Education Employees Student Employees	0 0 0 8	0.00 0.00 0.00 8.00	0.00 0.00 0.00 217,346.14	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
Student Employees Board Members All Other Employees Personnel Area Total 0788 - Northshore Tech Comm College Education Employees Student Employees	0 0 0 8	0.00 0.00 0.00 8.00	0.00 0.00 0.00 217,346.14	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
Board Members All Other Employees Personnel Area Total 0788 - Northshore Tech Comm College Education Employees Student Employees	0 0 8 20 0	0.00 0.00 8.00	0.00 0.00 217,346.14	0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00
Board Members All Other Employees Personnel Area Total 0788 - Northshore Tech Comm College Education Employees Student Employees	0 8 20 0	0.00 8.00 20.00	0.00 217,346.14	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0788 - Northshore Tech Comm College Education Employees Student Employees	20 0	8.00 20.00	217,346.14						
0788 - Northshore Tech Comm College Education Employees Student Employees	20	20.00		136	88.58	3,935,439.38	144	96.58	4,152,785.52
Education Employees Student Employees	0		621 025 60						
Education Employees Student Employees	0		621 025 60						
Student Employees	0			316	174.66	9,076,000.55	336	194.66	9,697,026.15
• •		0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	621,025.60	316	174.66	9,076,000.55	336	194.66	9,697,026.15
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	336,993.36	204	163.28	8,388,918.41	213	172.28	8,725,911.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	336,993.36	204	163.28	8,388,918.41	213	172.28	8,725,911.77
N645 - South La Community College-NP									
Education Employees	59	59.00	1,707,797.65	526	320.34	15,012,482.20	585	379.34	16,720,279.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,707,797.65	526	320.34	15,012,482.20	585	379.34	16,720,279.85
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	173	93.53	4,455,185.56	178	98.53	4,619,034.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	173	93.53	4,455,185.56	178	98.53	4,619,034.56

DSCS Report on State Employment Page 63 of 110



Report on State Employment

Data as of 10/20/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	17	17.00	576,064.08	391	212.37	9,948,197.37	408	229.37	10,524,261.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	576,064.08	391	212.37	9,948,197.37	408	229.37	10,524,261.45
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	144	140.10	11,158,891.78	144	140.10	11,158,891.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	158	140.10	11,159,591.78	158	140.10	11,159,591.78
Appropriated Totals									
Education Employees	5,292	5,169.15	166,025,306.71	25,252	19,926.81	1,240,486,957.65	30,544	25,095.96	1,406,512,264.36
Student Employees	0	0.00	0.00	780	103.00	6,892,933.51	780	103.00	6,892,933.51
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,292	5,169.15	166,025,306.71	26,058	20,030.81	1,247,744,891.16	31,350	25,199.96	1,413,770,197.87
HIGHER EDUCATION TOTALS									
Education Employees	5,292	5,169.15	166,025,306.71	25,252	19,926.81	1,240,486,957.65	30,544	25,095.96	1,406,512,264.36
Student Employees	0	0.00	0.00	780	103.00	6,892,933.51	780	103.00	6,892,933.51
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,292	5,169.15	166,025,306.71	26,058	20,030.81	1,247,744,891.16	31,350	25,199.96	1,413,770,197.87

DSCS Report on State Employment Page 64 of 110



Report on State Employment

Data as of 10/20/2017

HEALTH CARE SERVICES

opropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	2	2.00	89,490.48	51	47.70	5,068,596.11	53	49.70	5,158,086.59	
Student Employees	0	0.00	0.00	5	4.00	77,376.00	5	4.00	77,376.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	2	2.00	89,490.48	56	51.70	5,145,972.11	58	53.70	5,235,462.59	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	268	268.00	9,995,609.68	118	87.90	7,096,187.52	386	355.90	17,091,797.20	
Student Employees	0	0.00	0.00	8	1.50	69,680.00	8	1.50	69,680.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	268	268.00	9,995,609.68	126	89.40	7,165,867.52	394	357.40	17,161,477.20	
Appropriated Totals										
Education Employees	270	270.00	10,085,100.16	169	135.60	12,164,783.63	439	405.60	22,249,883.79	
Student Employees	0	0.00	0.00	13	5.50	147,056.00	13	5.50	147,056.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	270	270.00	10,085,100.16	182	141.10	12,311,839.63	452	411.10	22,396,939.79	
HEALTH CARE SERVICES TOTALS										
Education Employees	270	270.00	10,085,100.16	169	135.60	12,164,783.63	439	405.60	22,249,883.79	
Student Employees	0	0.00	0.00	13	5.50	147,056.00	13	5.50	147,056.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	270	270.00	10,085,100.16	182	141.10	12,311,839.63	452	411.10	22,396,939.79	

DSCS Report on State Employment Page 65 of 110



Report on State Employment

Data as of 10/20/2017

EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	21	10.00	769,559.92	22	11.00	820,436.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.08	150.501.10	17	9.08	150,501.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	428.50	25,400,020.80	39	39.00	4,378,861.50	501	467.50	29,778,882.30
Personnel Area Total	462	428.50	25,400,020.80	56	48.08	4,529,362.60	518	476.58	29,929,383.40
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	93.50	5,709,926.56	98	93.50	5,709,926.56
Personnel Area Total	0	0.00	0.00	98	93.50	5,709,926.56	98	93.50	5,709,926.56
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,228,557.06	76	76.00	4,310,280.26
Personnel Area Total	2	2.00	81,723.20	77	75.50	4,252,269.06	79	77.50	4,333,992.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.58	174,213.10	20	10.58	174,213.10
Board Members	0	0.00	0.00	11	0.00	1.639.00	11	0.00	1,639.00
All Other Employees	465	431.50	25,532,620.80	221	216.50	15,085,266.04	686	648.00	40,617,886.84
Appropriated Personnel Area Totals	465	431.50	25,532,620.80	252	227.08	15,261,118.14	717	658.58	40,793,738.94

DSCS Report on State Employment Page 66 of 110



Report on State Employment

Data as of 10/20/2017

EDUCATION

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B86 - Health Education Auth of LA										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
EDUCATION TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	20	10.58	174,213.10	20	10.58	174,213.10	
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00	
All Other Employees	467	433.50	25,598,785.60	222	217.50	15,185,860.04	689	651.00	40,784,645.64	
DEPARTMENT TOTALS	467	433.50	25,598,785.60	253	228.08	15,361,712.14	720	661.58	40,960,497.74	

DSCS Report on State Employment Page 67 of 110



Report on State Employment

Data as of 10/20/2017

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	122,271.76	8	4.60	122,271.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	3,467,605.72	163	150.00	8,367,472.64	280	259.00	11,835,078.36
Personnel Area Total	117	109.00	3,467,605.72	171	154.60	8,489,744.40	288	263.60	11,957,350.12
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29.519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	4,704,208.86	54	46.00	2,985,411.78	208	198.00	7,689,620.64
Personnel Area Total	154	152.00	4,704,208.86	56	47.60	3,014,931.14	210	199.60	7,719,140.00
0657 - SSC-La School for Math Sci/Art Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 10	0.00 0.00 0.00 10.00	0.00 0.00 0.00 348,511.54 348,511.54	0 0 0 103	0.00 0.00 0.00 87.50	0.00 0.00 0.00 4,219,400.38 4,219,400.38	0 0 0 113	0.00 0.00 0.00 97.50 97.50	0.00 0.00 0.00 4,567,911.92 4,567,911.92
	10	10.00	340,311.34	103	87.30	4,213,400.36	113	97.50	4,307,311.32
0658 - SSC-Thrive Academy							•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	-	0.00	0.00
All Other Employees	1	1.00	36,000.12	75	0.00 26.00	2,471,356.68	0 76	0.00 27.00	2,507,356.80
Personnel Area Total	1	1.00	36,000.12	75 75	26.00	2,471,356.68		27.00	2,507,356.80
reisoillei Alea Total	_	1.00	30,000.12	/3	20.00	2,471,330.00	76	27.00	2,307,330.00
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44
Personnel Area Total	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44

DSCS Report on State Employment Page 68 of 110



Report on State Employment

Data as of 10/20/2017

EDUCATION - OTHER

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02
Personnel Area Total	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	327.50	11,674,778.40	492	390.70	22,806,062.78	830	718.20	34,480,841.18
Appropriated Personnel Area Totals	338	327.50	11,674,778.40	502	396.90	22,957,853.90	840	724.40	34,632,632.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	327.50	11,674,778.40	492	390.70	22,806,062.78	830	718.20	34,480,841.18
DEPARTMENT TOTALS	338	327.50	11,674,778.40	502	396.90	22,957,853.90	840	724.40	34,632,632.30

DSCS Report on State Employment Page 69 of 110



Report on State Employment

Data as of 10/20/2017

PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90
Personnel Area Total	67	66.00	3,264,607.84	19	18.50	1,111,608.16	86	84.50	4,376,216.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90
Appropriated Personnel Area Totals	67	66.00	3,264,607.84	19	18.50	1,111,608.16	86	84.50	4,376,216.00
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90
DEPARTMENT TOTALS	67	66.00	3,264,607.84	19	18.50	1,111,608.16	86	84.50	4,376,216.00

DSCS Report on State Employment Page 70 of 110



Report on State Employment

Data as of 10/20/2017

AGRICULTURE

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.72	75,673.00	8	4.72	75,673.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	527.00	25,338,930.24	46	45.00	4,103,686.34	602	572.00	29,442,616.58
Personnel Area Total	556	527.00	25,338,930.24	54	49.72	4,179,359.34	610	576.72	29,518,289.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.72	75,673.00	8	4.72	75,673.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	527.00	25,338,930.24	46	45.00	4,103,686.34	602	572.00	29,442,616.58
Appropriated Personnel Area Totals	556	527.00	25,338,930.24	54	49.72	4,179,359.34	610	576.72	29,518,289.58
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.72	75,673.00	8	4.72	75,673.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	527.00	25,338,930.24	46	45.00	4,103,686.34	602	572.00	29,442,616.58
DEPARTMENT TOTALS	556	527.00	25,338,930.24	54	49.72	4,179,359.34	610	576.72	29,518,289.58

DSCS Report on State Employment Page 71 of 110



Report on State Employment

Data as of 10/20/2017

JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	196,300.00	23	11.50	196,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	494.38	29,198,110.60	510	494.38	29,198,110.60
Personnel Area Total	0	0.00	0.00	533	505.88	29,394,410.60	533	505.88	29,394,410.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	196,300.00	23	11.50	196,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	494.38	29,198,110.60	510	494.38	29,198,110.60
Appropriated Personnel Area Totals	0	0.00	0.00	533	505.88	29,394,410.60	533	505.88	29,394,410.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	196,300.00	23	11.50	196,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	494.38	29,198,110.60	510	494.38	29,198,110.60
DEPARTMENT TOTALS	0	0.00	0.00	533	505.88	29,394,410.60	533	505.88	29,394,410.60

DSCS Report on State Employment Page 72 of 110



Report on State Employment

Data as of 10/20/2017

INSURANCE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,723,332.36	26	26.00	3,101,812.48	222	216.00	13,825,144.84
Personnel Area Total	196	190.00	10,723,332.36	30	28.00	3,143,412.48	226	218.00	13,866,744.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,723,332.36	26	26.00	3,101,812.48	222	216.00	13,825,144.84
Appropriated Personnel Area Totals	196	190.00	10,723,332.36	30	28.00	3,143,412.48	226	218.00	13,866,744.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,723,332.36	26	26.00	3,101,812.48	222	216.00	13,825,144.84
DEPARTMENT TOTALS	196	190.00	10,723,332.36	30	28.00	3,143,412.48	226	218.00	13,866,744.84

DSCS Report on State Employment Page 73 of 110



Report on State Employment

Data as of 10/20/2017

LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
Personnel Area Total	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
Appropriated Personnel Area Totals	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
DEPARTMENT TOTALS	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10

DSCS Report on State Employment Page 74 of 110



Report on State Employment

Data as of 10/20/2017

SECRETARY OF STATE

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	550	358.00	18,909,818.20	185	177.60	10,009,310.22	735	535.60	28,919,128.42	
Personnel Area Total	550	358.00	18,909,818.20	189	179.60	10,041,498.22	739	537.60	28,951,316.42	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	550	358.00	18,909,818.20	185	177.60	10,009,310.22	735	535.60	28,919,128.42	
Appropriated Personnel Area Totals	550	358.00	18,909,818.20	189	179.60	10,041,498.22	739	537.60	28,951,316.42	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	550	358.00	18,909,818.20	185	177.60	10,009,310.22	735	535.60	28,919,128.42	
DEPARTMENT TOTALS	550	358.00	18,909,818.20	189	179.60	10,041,498.22	739	537.60	28,951,316.42	

DSCS Report on State Employment Page 75 of 110



Report on State Employment

Data as of 10/20/2017

TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	22	6.00	1,090,504.48	72	51.00	4,158,879.92
Personnel Area Total	50	45.00	3,068,375.44	29	9.50	1,161,744.48	79	54.50	4,230,119.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	22	6.00	1,090,504.48	72	51.00	4,158,879.92
Appropriated Personnel Area Totals	50	45.00	3,068,375.44	29	9.50	1,161,744.48	79	54.50	4,230,119.92
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	22	6.00	1,090,504.48	72	51.00	4,158,879.92
DEPARTMENT TOTALS	50	45.00	3,068,375.44	29	9.50	1,161,744.48	79	54.50	4,230,119.92

DSCS Report on State Employment Page 76 of 110



Report on State Employment

Data as of 10/20/2017

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	27	27.00	1,468,396.80	4	4.00	509,142.40	31	31.00	1,977,539.20
Personnel Area Total	27	27.00	1,468,396.80	15	4.00	509,667.40	42	31.00	1,978,064.20
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	131.300.00	12	6.00	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	7,509,192.96	11	11.00	1,918,737.60	126	126.00	9,427,930.56
Personnel Area Total	115	115.00	7,509,192.96	23	17.00	2,050,037.60	138	132.00	9,559,230.56
0572 Tanahara Batira manut Sustana Ia									
0573 - Teachers Retirement System La	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,140.00	2	1.00	23,140.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	122	120.00	7,384,592.80	13	12.00	2,110,258.92	135	132.00	9,494,851.72
Personnel Area Total	122	120.00	7,384,592.80	28	13.00	2,134,373.92	150	133.00	9,518,966.72
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees		0.00	0.00	14	7.00	154.440.00	14	7.00	
Student Employees	0								154,440.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	266	264.00	16,438,853.96	30	29.00	4,774,739.18	296	293.00	21,213,593.14
Appropriated Personnel Area Totals	266	264.00	16,438,853.96	68	36.00	4,930,679.18	334	300.00	21,369,533.14

DSCS Report on State Employment Page 77 of 110



Report on State Employment

Data as of 10/20/2017

RETIREMENT SYSTEMS

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	154,440.00	14	7.00	154,440.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	266	264.00	16,438,853.96	30	29.00	4,774,739.18	296	293.00	21,213,593.14
DEPARTMENT TOTALS	266	264.00	16,438,853.96	68	36.00	4,930,679.18	334	300.00	21,369,533.14

DSCS Report on State Employment Page 78 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H01 - Abbeville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20	
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20	
0H02 - Colfax Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	1	1.00	26,000.00	5	2.00	72,800.00	6	3.00	98,800.00	
Personnel Area Total	1	1.00	26,000.00	7	2.00	72,800.00	8	3.00	98,800.00	
0H03 - Alexandria Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	30	25.00	1,086,794.80	2	2.00	169,270.40	32	27.00	1,256,065.20	
Personnel Area Total	30	25.00	1,086,794.80	5	2.00	169,270.40	35	27.00	1,256,065.20	
0H04 - Bogalusa Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00	
All Other Employees	11	11.00	303.336.80	3	2.00	97.948.80	14	13.00	401,285.60	
Personnel Area Total	11	11.00	303,336.80	7	2.00	98,023.80	18	13.00	401,360.60	
OURS Remainly Housing Authority										
0H05 - Berwick Housing Authority		0.00	0.00		0.00	0.00	•	0.00	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	3.00	85,134.40	6	2.50	131,861.60	9	5.50	216,996.00	
Personnel Area Total	3	3.00	85,134.40	9	2.50	131,861.60	12	5.50	216,996.00	

DSCS Report on State Employment Page 79 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
8	8.00	279,177.60	0	0.00	0.00	8	8.00	279,177.60
8	8.00	279,177.60	5	0.00	0.00	13	8.00	279,177.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0			0		0.00
			-			-		0.00
								182,270.40
2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
•	0.00	0.00	0	0.00	0.00		2.22	0.00
								0.00
			-			-		0.00
								0.00
						-		176,654.40
2	2.00	80,184.00	6	2.00	96,470.40	8	4.00	176,654.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-			-		0.00
2	2.00	77.750.40	2	1.00	56.160.00	4	3.00	133.910.40
	0 0 0 8 8 8 0 0 0 0 2 2 2	# EMP # FTE 0 0.00 0 0.00 0 0.00 8 8.00 8 8.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 2 2.00 2 2.00 2 2.00 2 2.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 2 2.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 279,177.60 8 8.00 279,177.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 2.00 86,070.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 2.00 81,224.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 5 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

DSCS Report on State Employment Page 80 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	157,601.60	3	2.00	164,486.40	8	7.00	322,088.00
Personnel Area Total	5	5.00	157,601.60	6	2.00	164,486.40	11	7.00	322,088.00
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0140 04 111 11 11 11 11									
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	69,908.80	3	2.00	102,336.00	6	4.00	172,244.80
Personnel Area Total	3	2.00	69,908.80	7	2.00	102,336.00	10	4.00	172,244.80
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	55	55.00	2,139,320.38	7	4.00	467,292.28	62	59.00	2,606,612.66
Personnel Area Total	55	55.00	2,139,320.38	10	4.00	467,292.28	65	59.00	2,606,612.66
OUAT Francisco Housing Authority									
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	93,995.52	6	5.00	192,483.52
Personnel Area Total	3	3.00	98,488.00	7	2.00	93,995.52	10	5.00	192,483.52

DSCS Report on State Employment Page 81 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	20,800.00	2	2.00	87,172.80	3	3.00	107,972.80
Personnel Area Total	1	1.00	20,800.00	6	2.00	87,172.80	7	3.00	107,972.80
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	51,024.48	3	1.70	51,024.48
Personnel Area Total	0	0.00	0.00	7	1.70	51,024.48	7	1.70	51,024.48
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	8.00	404,539.20	4	2.00	177,000.02	15	10.00	581,539.22
Personnel Area Total	11	8.00	404,539.20	11	2.00	177,000.02	22	10.00	581,539.22
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	89,731.20	2	1.00	49,524.80	5	4.00	139,256.00
Personnel Area Total	3	3.00	89,731.20	6	1.00	49,524.80	9	4.00	139,256.00
0H20 - Jonesboro Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	6.00	208,923.00	3	2.00	146,463.20	11	8.00	355,386.20
Personnel Area Total	8	6.00	208,923.00	7	2.00	146,463.20	15	8.00	355,386.20

DSCS Report on State Employment Page 82 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H21 - Jennings Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80	
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80	
0H22 - Lafayette Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	34	34.00	1,104,833.60	1	1.00	104,998.40	35	35.00	1,209,832.00	
Personnel Area Total	34	34.00	1,104,833.60	1	1.00	104,998.40	35	35.00	1,209,832.00	
0H23 - Lake Charles Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	49	40.00	1,518,019.10	1	1.00	127,337.60	50	41.00	1,645,356.70	
Personnel Area Total	49	40.00	1,518,019.10	1	1.00	127,337.60	50	41.00	1,645,356.70	
0H24 - Mamou Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00	
All Other Employees	2	2.00	58.427.20	3	2.00	73.694.40	5	4.00	132.121.60	
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60	
0H25 - Marksville Housing Authority										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	-			-			-			
Board Members All Other Employees	0 6	0.00 6.00	0.00 228.987.20	3 4	0.00 2.00	0.00 87.256.00	3 10	0.00	0.00	
	<u>6</u>			4 7	2.00 2.00			8.00	316,243.20	
Personnel Area Total	ь	6.00	228,987.20	,	2.00	87,256.00	13	8.00	316,243.20	

DSCS Report on State Employment Page 83 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

Inits of Local Govt Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H26 - Monroe Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	9.50	217,360.00	15	9.50	217,360.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	89	56.50	2,763,727.20	2	2.00	245,689.60	91	58.50	3,009,416.80	
Personnel Area Total	89	56.50	2,763,727.20	22	11.50	463,049.60	111	68.00	3,226,776.80	
0H27 - Morgan City Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	9	5.00	181.469.60	2	0.00	0.00	11	5.00	181,469.60	
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60	
0H28 - New Iberia Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32	
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32	
0H30 - Oakdale Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60	
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60	
0H31 - Olla Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00		2.00	75,801.60	2	2.00	75,801.60	
Personnel Area Total	0	0.00	0.00	<u>∠</u> 7	2.00	75,801.60 75,801.60	7	2.00	75,801.60 75,801.60	
reisuillei Area Tulai	U	0.00	0.00	,	2.00	73,001.00	/	2.00	73,001.00	

DSCS Report on State Employment Page 84 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H32 - Opelousas Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	18	18.00	616,460.00	4	2.00	173,804.80	22	20.00	790,264.80	
Personnel Area Total	18	18.00	616,460.00	7	2.00	173,804.80	25	20.00	790,264.80	
0H33 - Patterson Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	45,323.20	3	2.00	88,816.00	4	3.00	134,139.20	
Personnel Area Total	1	1.00	45,323.20	7	2.00	88,816.00	8	3.00	134,139.20	
0H34 - Rayne Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	5	5.00	189,529.60	3	2.00	164,994.96	8	7.00	354,524.56	
Personnel Area Total	5	5.00	189,529.60	7	2.00	164,994.96	12	7.00	354,524.56	
0H35 - Ruston Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	13	11.00	315.858.40	3	1.00	87.235.20	16	12.00	403,093.60	
Personnel Area Total	13	11.00	315,858.40	6	1.00	87,235.20	19	12.00	403,093.60	
OUZC St Mantinuilla Hausing Authority										
0H36 - St Martinville Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0		0.00	0		0.00	0	0.00	0.00	
Student Employees	-	0.00	0.00	-	0.00		0	0.00	0.00	
Board Members	0	0.00	0.00	2 5	0.00	0.00	2 7	0.00	0.00	
All Other Employees	<u> </u>	2.00	42,710.46	<u>5</u> 	2.50	107,850.86	•	4.50	150,561.32	
Personnel Area Total	2	2.00	42,710.46	,	2.50	107,850.86	9	4.50	150,561.32	

DSCS Report on State Employment Page 85 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H37 - Shreveport Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	37	36.00	1,452,500.40	3	2.00	272,452.00	40	38.00	1,724,952.40	
Personnel Area Total	37	36.00	1,452,500.40	6	2.00	272,452.00	43	38.00	1,724,952.40	
0H38 - Sulphur Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	8	7.00	222,352.00	2	2.00	110,552.00	10	9.00	332,904.00	
Personnel Area Total	8	7.00	222,352.00	7	2.00	110,552.00	15	9.00	332,904.00	
OH39 - Thibodaux Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	8	8.00	243,861.02	4	2.00	192,025.60	12	10.00	435,886.62	
Personnel Area Total	8	8.00	243,861.02	6	2.00	192,025.60	14	10.00	435,886.62	
0H40 - Vinton Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	31,865.60	1	0.00	0.00	2	1.00	31,865.60	
Personnel Area Total	1	1.00	31,865.60	5	0.00	0.00	6	1.00	31,865.60	
OH41 - Vernon Parish Housing Authority										
0H41 - Vernon Parish Housing Authority Education Employees	0	0.00	0.00	Ω	0.00	0.00	n	0.00	0 00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees										

DSCS Report on State Employment Page 86 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY	Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0H42 - Ville Platte Housing Authority										
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 6 6.00 228,924.80 7 2.00 103,563.20 13 8.00 332,488.00		0			4			4			
Personnel Area Total 6 6.00 228,924.80 7 2.00 103,563.20 13 8.00 332,488.00	All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00	
Education Employees	Personnel Area Total	6	6.00	228,924.80	7			13			
Student Employees	0H43 - Westwego Housing Authority										
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members			0.00	0.00		0.00	0.00		0.00	0.00	
All Other Employees	• •				3		150.00	3			
DH44 - St Landry Parish Housing Authority	All Other Employees	14	10.00	401,398.40	4		135,309.08	18		536,707.48	
Education Employees	Personnel Area Total	14	10.00	401,398.40	7	2.00	135,459.08	21	12.00	536,857.48	
All Other Employees 10 10.00 315,660.80 3 2.00 156,000.00 13 12.00 471,660.80	Education Employees									0.00	
All Other Employees 10 10.00 315,660.80 3 2.00 156,000.00 13 12.00 471,660.80	· · · · · · · · · · · · · · · · · · ·	0		0.00	5	0.00	0.00	5			
OH45 - Pineville Housing Authority Education Employees 0 0.00 288,329,60 0.00 288,329,60 0.00 288,329,60 0.00 288,329,60 0.00 0.00 128,939,20 11 6.00 288,329,60 0.00 0.00 128,939,20 11 6.00 288,329,60 0.00 0.00 128,939,20 11 6.00 288,329,60 0.00 0.00 0.00 11 6.00 288,329,60 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	All Other Employees	10		315,660.80	3	2.00	156,000.00	13		471,660.80	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80	
Student Employees 0 0.00 288,329.60 Personnel Area Total 4 4.00 159,390.40 7 2.00 128,939.20 11 6.00 288,329.60 OH46 - South Landry Housing Authority Education Employees 0 0.00 0.00 0 0.00	0H45 - Pineville Housing Authority										
Student Employees 0 0.00 288,329.60 Personnel Area Total 4 4.00 159,390.40 7 2.00 128,939.20 11 6.00 288,329.60 OH46 - South Landry Housing Authority Education Employees 0 0.00 0.00 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 4 4.00 159,390.40 4 2.00 128,939.20 8 6.00 288,329.60 Personnel Area Total 4 4.00 159,390.40 7 2.00 128,939.20 11 6.00 288,329.60 OH46 - South Landry Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00<	Student Employees	0	0.00		0	0.00	0.00	0	0.00	0.00	
All Other Employees 4 4.00 159,390.40 4 2.00 128,939.20 8 6.00 288,329.60 Personnel Area Total 4 4.00 159,390.40 7 2.00 128,939.20 11 6.00 288,329.60 OH46 - South Landry Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00<	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
OH46 - South Landry Housing Authority Education Employees 0 0.00		4	4.00	159,390.40	4	2.00	128,939.20	8	6.00	288,329.60	
Education Employees 0 0.00	Personnel Area Total	4	4.00	159,390.40	7	2.00	128,939.20	11	6.00	288,329.60	
Education Employees 0 0.00	0H46 - South Landry Housing Authority										
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 <th< td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	· · · · · · · · · · · · · · · · · · ·										
All Other Employees 5 5.00 162,302.40 3 1.00 60,000.00 8 6.00 222,302.40	· ,	_			-			-			
7 11 Other Employees 5 5.00 102/5021-10 5 1100 00/500100 0 0100 122/5021-10											

DSCS Report on State Employment Page 87 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies OH48 - Covington Housing Authority Education Employees Student Employees Board Members All Other Employees	# EMP 0 0	# FTE 0.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees		0.00							
Student Employees Board Members All Other Employees		0.00							
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
OH50 - Sabine Parish Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	224,452.80	3	2.00	142,854.40	10	9.00	367,307.20
Personnel Area Total	7	7.00	224,452.80	7	2.00	142,854.40	14	9.00	367,307.20
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	13.00	381,992.00	3	2.00	135,241.60	16	15.00	517,233.60
Personnel Area Total	13	13.00	381,992.00	5	2.00	135,241.60	18	15.00	517,233.60
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	34.611.20	3	1.00	34.611.20
Personnel Area Total	0	0.00	0.00		1.00	34,611.20		1.00	34,611.20

DSCS Report on State Employment Page 88 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H53 - Independence Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20	
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20	
0H54 - St John The Baptist Housing Authority	,									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	10	10.00	351,998.40	3	1.00	75,004.80	13	11.00	427,003.20	
Personnel Area Total	10	10.00	351,998.40	5	1.00	75,004.80	15	11.00	427,003.20	
Education Employees Student Employees Board Members All Other Employees	0 0 0 4	0.00 0.00 0.00 4.00	0.00 0.00 0.00 116,251.20	0 0 2 1	0.00 0.00 0.00 1.00	0.00 0.00 0.00 60,049.60	0 0 2 5	0.00 0.00 0.00 5.00	0.00 0.00 0.00 176,300.80	
Personnel Area Total	4	4.00	116,251.20	3	1.00	60,049.60	7	5.00	176,300.80	
0H56 - DeRidder Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	6	6.00	165,297.60	2	1.00	48,880.00	8	7.00	214,177.60	
Personnel Area Total	6	6.00	165,297.60	5	1.00	48,880.00	11	7.00	214,177.60	
	· ·	0.00	103,237.00	•		10,000.00		7.00	22.,277.00	
0H57 - Rayville Housing Authority	· ·		103,237.00	J		15,000.00		7.00	221,277100	
OH57 - Rayville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
			,	-		ŕ			·	
Education Employees	0	0.00	0.00	0	0.00 0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00 0.00	0.00	

DSCS Report on State Employment Page 89 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

#EMP # FTE ANNUAL PAY RATE # EMP #	Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H58 - Kenner Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 30 30 2 0.00 0.00 2 0.00 30 30 31 32 32 30 2 0.00 0.00 10 8.00 31 31 32 32 30 2 0.00 0.00 10 8.00 31 31 31 31 31 31 31		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total		0			2			2		0.00
Personnel Area Total	All Other Employees	8	8.00	312,332.80	2	0.00	0.00	10	8.00	312,332.80
Education Employees	Personnel Area Total	8	8.00	312,332.80	4	0.00	0.00			312,332.80
Education Employees	0H59 - St James Parish Housing Authority									
Board Members	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 11 11.00 330,980.00 7 2.00 142,209.60 18 13.00 475	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH60 - Mansfield Housing Authority Education Employees 0 0.00 8.8 3.00 8.0 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00	All Other Employees	11	11.00	330,980.00	4	2.00	142,209.60	15	13.00	473,189.60
Education Employees 0 0.00 0.	Personnel Area Total	11	11.00	330,980.00	7	2.00	142,209.60	18	13.00	473,189.60
Student Employees 0 0.00	0H60 - Mansfield Housing Authority									
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 2 2.00 48,256.00 3 1.00 31,966.68 5 3.00 86	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.00 48,256.00 6 1.00 31,966.68 8 3.00 86 OH61 - St Charles Parish Housing Authority Education Employees 0 0.00	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 27 Personnel Area Total 4 4.00 128,232.00 7 2.00 143,217.72 8 6.00 27 OH62 - Leesville Housing Authority Education Employees 0 0.00 0.00 0 0.00 <td>All Other Employees</td> <td>2</td> <td>2.00</td> <td>48,256.00</td> <td>3</td> <td>1.00</td> <td>31,966.68</td> <td>5</td> <td>3.00</td> <td>80,222.68</td>	All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Education Employees 0 0.00 27 2.00 143,217.72 8 6.00 27 Personnel Area Total 4 4.00 128,232.00 7 2.00 143,217.72 11 6.00 27 OH62 - Leesville Housing Authority Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 27 Personnel Area Total 4 4.00 128,232.00 7 2.00 143,217.72 8 6.00 27 Personnel Area Total 4 4.00 128,232.00 7 2.00 143,217.72 11 6.00 27 OH62 - Leesville Housing Authority Education Employees 0 0.00 0.00 0 0.00	0H61 - St Charles Parish Housing Authority									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 27 Personnel Area Total 4 4.00 128,232.00 7 2.00 143,217.72 8 6.00 27 Personnel Area Total 4 4.00 128,232.00 7 2.00 143,217.72 11 6.00 27 OH62 - Leesville Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.0			0.00			0.00				0.00
Personnel Area Total 4 4.00 128,232.00 7 2.00 143,217.72 11 6.00 275 OH62 - Leesville Housing Authority Education Employees 0 0.00 0.00 0 0.00 0	· · · · · · · · · · · · · · · · · · ·	0			3			3		0.00
OH62 - Leesville Housing Authority Education Employees 0 0.00 0.00 0 0.00<	All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Education Employees 0 0.00	Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
Education Employees 0 0.00	0H62 - Leesville Housing Authority									
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	The state of the s									0.00
All Other Employees 2 2.00 38,493.00 2 2.00 53,148.16 4 4.00 9	• •	-			-			-		0.00
					2					91.641.16
Personnel Area Total 2 2.00 38,493.00 2 2.00 53,148.16 4 4.00 9		_	2.00		2		53,148.16	•		91,641.16

DSCS Report on State Employment Page 90 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	480,417.60	8	4.00	190,569.60	23	19.00	670,987.20
Personnel Area Total	15	15.00	480,417.60	11	4.00	190,569.60	26	19.00	670,987.20
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	96,263.96	3	1.50	86,453.20	7	3.50	182,717.16
Personnel Area Total	4	2.00	96,263.96	7	1.50	86,653.20	11	3.50	182,917.16
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	270,587.20	4	2.00	126,285.60	13	11.00	396,872.80
Personnel Area Total	9	9.00	270,587.20	7	2.00	126,285.60	16	11.00	396,872.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	58,156.80	5	3.00	87,817.60
Personnel Area Total	1	1.00	29,660.80	7	2.00	58,156.80	8	3.00	87,817.60
OUG7									
0H67 - Houma Housing Authority	-			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	22	21.37	637,067.60	4	2.00	180,964.40	26	23.37	818,032.00
Personnel Area Total	22	21.37	637,067.60	7	2.00	181,114.40	29	23.37	818,182.00

DSCS Report on State Employment Page 91 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H68 - Slidell Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00	
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00	
0H69 - Erath Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40	
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40	
OH70 - White Castle Housing Authority Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60	
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60	
0H71 - Rapides Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	7	7.00	237,785.34	2	2.00	203,777.60	9	9.00	441,562.94	
Personnel Area Total	7	7.00	237,785.34	6	2.00	203,777.60	13	9.00	441,562.94	
0H72 - Natchitoches Parish Housing Author	rity									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	-	0.00	0.00	
All Other Employees	4	4.00	139.048.00	2	2.00	122.000.00	5 6	6.00	261,048.00	
	4	4.00	139,048.00	∠ 7	2.00				261,048.00	
Personnel Area Total	4	4.00	133,048.00	,	2.00	122,000.00	11	6.00	201,048.00	

DSCS Report on State Employment Page 92 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	104,395.20	4	3.00	132,828.80
Personnel Area Total	1	1.00	28,433.60	8	3.00	119,665.20	9	4.00	148,098.80
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	48,339.20	2	1.00	46,154.76	4	2.00	94,493.96
Personnel Area Total	2	1.00	48,339.20	6	1.00	46,254.76	8	2.00	94,593.96
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25.812.80	5 1	1.00	43.047.68	2	2.00	68,860.48
Personnel Area Total	1	1.00	25,812.80	6	1.00	43,047.68	7	2.00	68,860.48
reisuillei Alea Tulai	1	1.00	23,012.00	U	1.00	43,047.00	,	2.00	00,000.40

DSCS Report on State Employment Page 93 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

MEMP	Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H80 - Grambling Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0		0.00	3		0.00	3		
## DH81 - Jena Housing Authority Education Employees	All Other Employees	1		31,678.40	4		72,842.00	5	3.00	104,520.40
Education Employees	Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
Education Employees	0H81 - Jena Housing Authority									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 0.00 0.00 0.00 All Other Employees 1 1.00 30,284.80 2 1.00 41,600.00 3 2.00 71,884.80 Personnel Area Total 1 1.00 30,284.80 6 1.00 41,600.00 7 2.00 71,884.80 Personnel Area Total 1 1.00 30,284.80 6 1.00 41,600.00 7 2.00 71,884.80 Personnel Area Total 0 0.00 0.00 0 0.00 0 0.00 0	· · · · · · · · · · · · · · · · · · ·									
All Other Employees	· · · ·				•			-		
Personnel Area Total 1 1.00 30,284.80 6 1.00 41,600.00 7 2.00 71,884.80 OH82 - Oberlin Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00										
Education Employees		1			6					
Student Employees										
Board Members 0 0.00 0.00 3 0.00										
All Other Employees	• •				-			-		
Personnel Area Total 0 0.00 0.00 7 0.40 34,664.04 7 0.40 34,664.04 OH83 - Elton Housing Authority Education Employees 0 0.00										
OH83 - Elton Housing Authority Education Employees 0 0.00										
Education Employees 0 0.00	Personnel Area Total	0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04
Student Employees 0 0.00	0H83 - Elton Housing Authority									
Board Members 0 0.00 0.00 2 0.00 0.00 0.00 All Other Employees 0 0.00 0.00 4 0.78 21,974.00 4 0.78 21,974.00 Personnel Area Total 0 0.00 0.00 6 0.78 21,974.00 6 0.78 21,974.00 OH84 - Homer Housing Authority Education Employees 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0 0.00 0.00 4 0.78 21,974.00 4 0.78 21,974.00 Personnel Area Total 0 0.00 0.00 6 0.78 21,974.00 6 0.78 21,974.00 OH84 - Homer Housing Authority Education Employees 0 0.00 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 6 0.78 21,974.00 6 0.78 21,974.00 OH84 - Homer Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0	Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH84 - Homer Housing Authority Education Employees 0 0.00	All Other Employees	0	0.00	0.00	4	0.78	21,974.00	4	0.78	21,974.00
Education Employees 0 0.00	Personnel Area Total	0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00
Education Employees 0 0.00	0H84 - Homer Housing Authority									
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 3 0.00 0.00 All Other Employees 3 2.00 68,929.12 4 2.00 69,468.80 7 4.00 138,397.92										
All Other Employees 3 2.00 68,929.12 4 2.00 69,468.80 7 4.00 138,397.92					-			_		
7 Till Ottle! Elliptofee3										
	Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92

DSCS Report on State Employment Page 94 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H85 - Grant Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00	
Personnel Area Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00	
0H86 - Haynesville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	1	1.00	35.609.60	4	2.00	87,034.72	5	3.00	122,644.32	
Personnel Area Total	1	1.00	35,609.60	6	2.00	87,034.72	7	3.00	122,644.32	
OH87 - Basile Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	24,000.00	1	1.00	24,000.00	
Personnel Area Total	0	0.00	0.00	3	1.00	24,000.00	3	1.00	24,000.00	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	40.441.19	3	1.00	66.271.68	4	2.00	106,712.87	
Personnel Area Total	1	1.00	40,441.19	6	1.00	66,271.68	7	2.00	106,712.87	
01101 Winnshove Housing Authority										
0H91 - Winnsboro Housing Authority	•	0.00	0.00	•	0.00	0.00		0.00	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	<u>5</u>	5.00	178,627.28	2	2.00	130,146.38	7	7.00	308,773.66	
Personnel Area Total	5	5.00	178,627.28	5	2.00	130,146.38	10	7.00	308,773.66	

DSCS Report on State Employment Page 95 of 110



Report on State Employment

Data as of 10/20/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.50	232,440.00	16	10.50	232,440.00
Board Members	0	0.00	0.00	278	0.00	1,515.00	278	0.00	1,515.00
All Other Employees	647	577.87	20,952,055.37	260	142.02	8,341,947.48	907	719.89	29,294,002.85
Units of Local Govt Personnel Area Totals	647	577.87	20,952,055.37	554	152.52	8,575,902.48	1,201	730.39	29,527,957.85
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.50	232,440.00	16	10.50	232,440.00
Board Members	0	0.00	0.00	278	0.00	1,515.00	278	0.00	1,515.00
All Other Employees	647	577.87	20,952,055.37	260	142.02	8,341,947.48	907	719.89	29,294,002.85
DEPARTMENT TOTALS	647	577.87	20,952,055.37	554	152.52	8,575,902.48	1,201	730.39	29,527,957.85

DSCS Report on State Employment Page 96 of 110



Report on State Employment

Data as of 10/20/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,635.72	5	2.00	71,635.72
Personnel Area Total	0	0.00	0.00	18	2.00	71,635.72	18	2.00	71,635.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	15	15.00	506,158.38	2	2.00	174,576.00	17	17.00	680,734.38
Personnel Area Total	15	15.00	506,158.38	9	2.00	175,363.50	24	17.00	681,521.88
OLO3 - Lafourche Basin Levee District Education Employees Student Employees Board Members All Other Employees	0 0 0 36	0.00 0.00 0.00 36.00	0.00 0.00 0.00 1,187,368.00	0 0 11 3	0.00 0.00 0.00 2.00	0.00 0.00 2,050.00 348,379.20	0 0 11 39	0.00 0.00 0.00 38.00	0.00 0.00 2,050.00 1,535,747.20
Personnel Area Total	36	36.00	1,187,368.00	14	2.00	350,429.20	50	38.00	1,537,797.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	38	35.00	1,315,496.00	2	2.00	250,515.20	40	37.00	1,566,011.20
Personnel Area Total	38	35.00	1,315,496.00	13	2.00	252,565.20	51	37.00	1,568,061.20

DSCS Report on State Employment Page 97 of 110



Report on State Employment

Data as of 10/20/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	12	12.00	373,110.40	2	2.00	141,980.80	14	14.00	515,091.20
Personnel Area Total	12	12.00	373,110.40	10	2.00	154,490.84	22	14.00	527,601.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	657,399.60	2	2.00	155,500.80	19	19.00	812,900.40
Personnel Area Total	17	17.00	657,399.60	2	2.00	155,500.80	19	19.00	812,900.40
0.00 0.1 (1 0 0.1 0.1 0.1 0.1									
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,404.00	13	0.00	1,404.00
All Other Employees	44	44.00	1,759,243.20	2	2.00	265,304.00	46	46.00	2,024,547.20
Personnel Area Total	44	44.00	1,759,243.20	15	2.00	266,708.00	59	46.00	2,025,951.20
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	4,753,829.60	1	1.00	104,998.40	117	117.00	4,858,828.00
Personnel Area Total	116	116.00	4,753,829.60	1	1.00	104,998.40	117	117.00	4,858,828.00
0L13 - Pontchartrain Levee District									
	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,852.00	9	0.00	1,852.00
All Other Employees	41	40.40	1,721,507.84	3	1.50	172,848.00	44	41.90	1,894,355.84
Personnel Area Total	41	40.40	1,721,507.84	12	1.50	174,700.00	53	41.90	1,896,207.84

DSCS Report on State Employment Page 98 of 110



Report on State Employment

Data as of 10/20/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	24	24.00	925,382.64	2	1.75	108,938.44	26	25.75	1,034,321.08
Personnel Area Total	24	24.00	925,382.64	6	1.84	110,110.44	30	25.84	1,035,493.08
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.60	2.041.470.08	1	1.00	65,270.40	52	51.60	2,106,740.48
Personnel Area Total	51	50.60	2,041,470.08	1	1.00	65,270.40	52	51.60	2,106,740.48
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	120,238.56	1	0.00	0.00	4	3.00	120,238.56
Personnel Area Total	3	3.00	120,238.56	9	0.00	600.00	12	3.00	120,838.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	7	7.00	486,612.40	8	7.00	958,284.44	15	14.00	1,444,896.84
Personnel Area Total	7	7.00	486,612.40	16	7.00	958,284.44	23	14.00	1,444,896.84
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,740.00	7	0.00	1,740.00
All Other Employees	44	44.00	1.892.030.40	5	5.00	478.982.40	49	49.00	2.371.012.80
Personnel Area Total	44	44.00	1,892,030.40		5.00	480,722.40	4 <u>9</u>	49.00	2,372,752.80
reisolillei Alea Total	44	44.00	1,092,030.40	12	3.00	400,722.40	50	49.00	2,312,132.00

DSCS Report on State Employment Page 99 of 110



Report on State Employment

Data as of 10/20/2017

PORTS, LEVEE BOARDS

UNCLASSIFIED	TOTAL EMPLOYEES		
# FTE ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0.00 0.00	0	0.00	0.00
0.00 0.00	0	0.00	0.00
0.00 0.00	6	0.00	0.00
3.00 246,022.40	25	23.00	1,178,636.94
3.00 246,022.40	31	23.00	1,178,636.94
0.00 0.00	0	0.00	0.00
0.00 0.00	0	0.00	0.00
0.00 0.00	5	0.00	0.00
2.00 174,865.05	3	2.00	174,865.05
2.00 174,865.05	8	2.00	174,865.05
0.00 0.00	0	0.00	0.00
0.00 0.00	0	0.00	0.00
0.00 1,125.00	15	0.00	1,125.00
6.00 984,505.60	23	23.00	1,725,734.40
6.00 985,630.60	38	23.00	1,726,859.40
0.00 0.00	0	0.00	0.00
0.00	0	0.00	0.00
0.00 0.00	7	0.00	0.00
0.00 0.00	0	0.00	0.00
0.00 0.00	7	0.00	0.00
0.00	•	0.00	2 22
0.00 0.00	0	0.00	0.00
0.00 0.00	0	0.00	0.00
			0.00
	•		84,800.02 84,800.0 2
2.		.00 84,800.02 4	.00 84,800.02 4 2.00

DSCS Report on State Employment Page 100 of 110



Report on State Employment

Data as of 10/20/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	250	249.40	13,148,703.88	19	17.40	2,393,343.16	269	266.80	15,542,047.04
Personnel Area Total	250	249.40	13,148,703.88	25	17.40	2,393,343.16	275	266.80	15,542,047.04
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.2
All Other Employees	56	53.60	2,552,696.64	8	7.00	821,880.02	64	60.60	3,374,576.60
Personnel Area Total	56	53.60	2,552,696.64	17	7.00	823,502.27	73	60.60	3,376,198.93
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	97	96.00	3.944.761.60	17	16.00	2,394,932.80	114	112.00	6,339,694.40
Personnel Area Total	97	96.00	3,944,761.60	25	17.00	2,405,332.80	122	113.00	6,350,094.40
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.0
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

DSCS Report on State Employment Page 101 of 110



Report on State Employment

Data as of 10/20/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	707AL EN # FTE 0.00 0.00 0.00 1.00 1.00 0.00 0.00 0	L EMPLOYEES	
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
OP38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92	
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	178	0.09	27,812.79	178	0.09	27,812.79	
All Other Employees	888	880.00	39,059,852.56	112	91.95	10,738,232.39	1,000	971.95	49,798,084.95	
Units of Local Govt Personnel Area Totals	888	880.00	39,059,852.56	291	93.04	10,776,445.18	1,179	973.04	49,836,297.74	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	178	0.09	27,812.79	178	0.09	27,812.79	
All Other Employees	888	880.00	39,059,852.56	112	91.95	10,738,232.39	1,000	971.95	49,798,084.95	
DEPARTMENT TOTALS	888	880.00	39,059,852.56	291	93.04	10,776,445.18	1,179	973.04	49,836,297.74	

DSCS Report on State Employment Page 102 of 110



Report on State Employment

Data as of 10/20/2017

INDEPENDENT

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	15	1.00	41,600.00	15	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90

DSCS Report on State Employment Page 103 of 110



Report on State Employment

Data as of 10/20/2017

INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	269,857.58	5	5.00	269,857.58
DEPARTMENT TOTALS	0	0.00	0.00	19	5.00	269,857.58	19	5.00	269,857.58

DSCS Report on State Employment Page 104 of 110



Report on State Employment

Data as of 10/20/2017

LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96

DSCS Report on State Employment Page 105 of 110



Report on State Employment

Data as of 10/20/2017

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,562	5,439.15	176,110,406.87	25,421	20,062.41	1,252,651,741.28	30,983	25,501.56	1,428,762,148.15	
Student Employees	0	0.00	0.00	1,203	333.01	11,471,800.37	1,203	333.01	11,471,800.37	
Board Members	0	0.00	0.00	585	27.00	1,454,075.38	585	27.00	1,454,075.38	
All Other Employees	32,468	31,112.35	1,526,903,238.72	4,268	3,465.10	236,328,174.88	36,736	34,577.45	1,763,231,413.60	
STATEWIDE TOTALS	38,030	36,551.50	1,703,013,645.59	31,477	23,887.52	1,501,905,791.91	69,507	60,439.02	3,204,919,437.50	

DSCS Report on State Employment Page 106 of 110



Report on State Employment

Data as of 10/20/2017

STATEWIDE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,562	5,439.15	176,110,406.87	25,421	20,062.41	1,252,651,741.28	30,983	25,501.56	1,428,762,148.15
Student Employees	0	0.00	0.00	1,178	316.51	11,185,852.37	1,178	316.51	11,185,852.37
Board Members	0	0.00	0.00	196	27.00	1,375,486.56	196	27.00	1,375,486.56
All Other Employees	31,919	30,594.35	1,501,080,405.06	3,764	3,246.08	221,190,917.70	35,683	33,840.43	1,722,271,322.76
STATEWIDE TOTALS	37,481	36,033.50	1,677,190,811.93	30,559	23,652.00	1,486,403,997.91	68,040	59,685.50	3,163,594,809.84
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,481	36,033.50	1,677,190,811.93	29,185	23,308.49	1,473,842,658.98	66,666	59,341.99	3,151,033,470.91
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,694 1,028 2,759		1,550,527,087.22 36,661,219.56 90,002,505.15	18,342 435 11,782		835,457,865.18 13,301,118.53 637,645,014.20	52,036 1,463 14,541		2,385,984,952.40 49,962,338.09 727,647,519.35

DSCS Report on State Employment Page 107 of 110



Report on State Employment

Data as of 10/20/2017

STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	16.50	285,948.00	25	16.50	285,948.00
Board Members	0	0.00	0.00	389	0.00	78,588.82	389	0.00	78,588.82
All Other Employees	549	518.00	25,822,833.66	504	219.02	15,137,257.18	1,053	737.02	40,960,090.84
STATEWIDE TOTALS	549	518.00	25,822,833.66	918	235.52	15,501,794.00	1,467	753.52	41,324,627.66
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	549	518.00	25,822,833.66	504	219.02	15,137,257.18	1,053	737.02	40,960,090.84
Employees with In-State Resident	534		25,189,606.78	900		15,305,223.00	1,434		40,494,829.78
Employees with Out-of State Resident	1		65,624.00	0		0.00	1		65,624.00
Employees with Unknown Resident	14		567,602.88	18		196,571.00	32		764,173.88

DSCS Report on State Employment Page 108 of 110



Report on State Employment

Data as of 10/20/2017

STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.50	267,800.00	19	12.50	267,800.00
Board Members	0	0.00	0.00	460	0.09	29,627.79	460	0.09	29,627.79
All Other Employees	1,535	1,457.87	60,011,907.93	387	238.47	19,705,470.51	1,922	1,696.34	79,717,378.44
STATEWIDE TOTALS	1,535	1,457.87	60,011,907.93	866	251.06	20,002,898.30	2,401	1,708.93	80,014,806.23
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,535	1,457.87	60,011,907.93	387	238.47	19,705,470.51	1,922	1,696.34	79,717,378.44
Employees with In-State Resident	1,490		58,020,996.15	828		19,355,406.02	2,318		77,376,402.17
Employees with Out-of State Resident	19		869,793.60	3		131,164.80	22		1,000,958.40
Employees with Unknown Resident	26		1,121,118.18	35		516,327.48	61		1,637,445.66

DSCS Report on State Employment Page 109 of 110



Report on State Employment

Data as of 10/20/2017

STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,562	5,439.15	176,110,406.87	25,421	20,062.41	1,252,651,741.28	30,983	25,501.56	1,428,762,148.15
Student Employees	0	0.00	0.00	1,222	345.51	11,739,600.37	1,222	345.51	11,739,600.37
Board Members	0	0.00	0.00	1,045	27.09	1,483,703.17	1,045	27.09	1,483,703.17
All Other Employees	34,003	32,570.22	1,586,915,146.65	4,655	3,703.57	256,033,645.39	38,658	36,273.79	1,842,948,792.04
STATEWIDE TOTALS	39,565	38,009.37	1,763,025,553.52	32,343	24,138.58	1,521,908,690.21	71,908	62,147.95	3,284,934,243.73
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,565	38,009.37	1,763,025,553.52	30,076	23,765.98	1,508,685,386.67	69,641	61,775.35	3,271,710,940.19
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	35,718 1,048 2,799		1,633,737,690.15 37,596,637.16 91,691,226.21	20,070 438 11,835		870,118,494.20 13,432,283.33 638,357,912.68	55,788 1,486 14,634		2,503,856,184.35 51,028,920.49 730,049,138.89

DSCS Report on State Employment Page 110 of 110