

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 10/6/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 10/6/2017

`	CONTIDI MET	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,190	2,129.00	132,192,850.76	1,658	1,341.39	65,335,901.44	3,848	3,470.39	197,528,752.20
VETERANS AFFAIRS	868	774.50	27,288,868.88	11	5.00	499,943.28	879	779.50	27,788,812.16
ECONOMIC DEVELOPMENT	61	59.00	3,658,586.62	51	47.50	4,717,302.20	112	106.50	8,375,888.82
CRT	601	497.50	20,884,810.96	381	147.40	9,151,432.29	982	644.90	30,036,243.25
DOTD	4,240	4,229.50	199,711,003.96	99	57.50	3,256,665.82	4,339	4,287.00	202,967,669.78
DPSC - CORRECTIONS	4,831	4,683.00	199,555,925.09	83	71.20	7,460,268.20	4,914	4,754.20	207,016,193.29
DPSC - PUBLIC SAFETY	2,565	2,467.00	150,397,564.46	158	105.80	6,960,968.44	2,723	2,572.80	157,358,532.90
DYS-OFF OF JUV JUST	735	724.00	32,372,790.06	71	64.75	4,249,877.58	806	788.75	36,622,667.64
LDH	6,937	6,606.35	317,559,386.14	618	231.50	32,791,459.48	7,555	6,837.85	350,350,845.62
DCFS	3,459	3,376.00	145,724,644.52	127	62.50	6,184,338.94	3,586	3,438.50	151,908,983.46
DNR	277	270.00	16,332,879.68	31	16.50	1,236,793.52	308	286.50	17,569,673.20
REVENUE	688	640.00	34,471,426.34	17	14.55	1,611,147.98	705	654.55	36,082,574.32
DEQ	659	647.00	37,191,757.20	35	19.00	1,299,147.46	694	666.00	38,490,904.66
LWC	865	814.00	38,675,469.30	61	23.69	1,561,344.30	926	837.69	40,236,813.60
WILDLIFE & FISHERIES	825	803.00	44,922,616.65	55	29.99	1,485,722.16	880	832.99	46,408,338.81
CIVIL SERVICE AGENCIES	161	161.00	9,482,636.80	77	10.50	950,960.90	238	171.50	10,433,597.70
HIGHER EDUCATION	5,302	5,177.16	158,290,455.18	28,252	21,188.98	1,287,956,356.52	33,554	26,366.14	1,446,246,811.70
HEALTH CARE SERVICES	269	269.00	10,091,122.83	176	138.30	12,174,588.62	445	407.30	22,265,711.45
EDUCATION	467	433.50	25,555,788.55	253	228.08	15,336,869.66	720	661.58	40,892,658.21
EDUCATION - OTHER	337	326.50	11,646,576.02	506	398.90	23,135,149.46	843	725.40	34,781,725.48
PUBLIC SERVICE COMM	67	66.00	3,264,607.84	19	18.50	1,111,608.16	86	84.50	4,376,216.00
AGRICULTURE	555	526.00	25,350,911.04	53	48.72	4,164,279.34	608	574.72	29,515,190.38
JUSTICE	0	0.00	0.00	528	501.42	29,179,334.44	528	501.42	29,179,334.44
INSURANCE	197	191.00	10,797,182.50	29	27.50	3,159,958.36	226	218.50	13,957,140.86
LIEUTENANT GOVERNOR	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
SECRETARY OF STATE	550	358.00	18,878,524.60	190	180.60	10,133,101.42	740	538.60	29,011,626.02
TREASURY	50	45.00	3,068,375.44	30	10.50	1,261,744.38	80	55.50	4,330,119.82
RETIREMENT SYSTEMS	266	264.00	16,440,435.56	68	36.00	4,905,157.58	334	300.00	21,345,593.14
INDEPENDENT	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90
EXECUTIVE BRANCH (State Employee	s) 38,026	36,540.01	1,693,979,102.48	33,667	25,040.27	1,542,273,966.43	71,693	61,580.28	3,236,253,068.91
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
HOUSING AUTHORITIES	653	578.87	21,045,280.97	552	152.52	8,570,896.08	1,205	731.39	29,616,177.05
PORTS, LEVEE BOARDS	886	878.00	39,015,506.96	290	93.04	10,776,837.68	1,176	971.04	49,792,344.64
INDEPENDENT	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,539	1,456.87	60,060,787.93	863	251.06	19,998,284.40	2,402	1,707.93	80,059,072.33
TOTAL WORKFORCE	39,565	37,996.88	1,754,039,890.41	34,530	25,291.33	1,562,272,250.83	74,095	63,288.21	3,316,312,141.24

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

Part Time: Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,260.00	11	5.50	104,260.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	90	64.00	4,772,223.54	90	64.00	4,772,223.54
Personnel Area Total	0	0.00	0.00	105	69.50	4,876,743.54	105	69.50	4,876,743.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	697,307.26	2	2.00	237,619.98	13	13.00	934,927.24
Personnel Area Total	11	11.00	697,307.26	2	2.00	237,619.98	13	13.00	934,927.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,752,054.46	1	1.00	99,500.18	41	38.00	1,851,554.64
Personnel Area Total	40	37.00	1,752,054.46	2	1.50	107,716.18	42	38.50	1,859,770.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300.693.12	5	5.00	300.693.12
All Other Employees	35	31.00	1.934.518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	5	5.00	300,693.12	40	36.00	2,235,211.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.62	119,535.00	13	6.62	119,535.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	378.00	23.722.715.48	104	101.00	7.993.225.50	499	479.00	31,715,940.98
	395 395	378.00 378.00		104 117	107.62				
Personnel Area Total	333	3/8.00	23,722,715.48	11/	107.02	8,112,760.50	512	485.62	31,835,475.98

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	68,120.00	7	3.50	68,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	12,088,828.18	12	5.00	856,807.38	172	164.00	12,945,635.56
Personnel Area Total	160	159.00	12,088,828.18	19	8.50	924,927.38	179	167.50	13,013,755.56
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	280	279.00	15,364,297.78	280	279.00	15,364,297.78
Personnel Area Total	0	0.00	0.00	280	279.00	15,364,297.78	280	279.00	15,364,297.78
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	765	749.00	27,865,510.14	767	751.00	27,950,103.74
Personnel Area Total	2	2.00	84,593.60	765	749.00	27,865,510.14	767	751.00	27,950,103.74
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	12	6.00	683,629.70	22	15.00	1,225,481.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,400.00	4	2.00	36,400.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	38	38.00	2,114,598.72	2	2.00	172,640.00	40	40.00	2,287,238.72
Personnel Area Total	38	38.00	2,114,598.72	18	4.00	209,940.00	56	42.00	2,324,538.72

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	58	57.00	2,809,732.38	1	0.00	48,100.00	59	57.00	2,857,832.38
Personnel Area Total	58	57.00	2,809,732.38	14	0.00	48,620.00	72	57.00	2,858,352.38
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	75	60.00	3,008,911.62	92	77.00	3,899,486.24
Personnel Area Total	17	17.00	890,574.62	88	60.00	3,009,561.62	105	77.00	3,900,136.24
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	6,264,735.36	1	1.00	145,000.18	102	100.00	6,409,735.54
Personnel Area Total	101	99.00	6,264,735.36	2	1.50	153,320.18	103	100.50	6,418,055.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1.983.479.94	2	2.00	276.953.56	37	33.00	2.260.433.50
Personnel Area Total	35	31.00	1,983,479.94	4	3.00	293,229.56	39	34.00	2,276,709.50
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2.380.674.40	0	0.00	0.00	37	36.00	2.380.674.40
Personnel Area Total	37 37	36.00	2,380,674.40	2	1.00	16,276.00	37 39	37.00	2,396,950.40
Personnei Area Totai	3/	30.00	2,380,074.40	2	1.00	10,2/0.00	39	37.00	2,390,930.40

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EXECUTIVE DEPARTMENT

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #FTE ANNUAL PAY PATE #	Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0806 - DOA-La Property Assist Agency									
Board Members 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 35 35.00 1,154,363.60 0 0.00 0.00 35 35.00 1,154,363.60		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Color Colo	All Other Employees	35	35.00	1,154,363.60	0	0.00	0.00	35	35.00	1,154,363.60
Education Employees	Personnel Area Total	35	35.00	1,154,363.60	0	0.00	0.00	35	35.00	1,154,363.60
Education Employees	0807 - DOA-Fed Property Assistance									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0	Student Employees		0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees 5 5.00 248,372.80 0 0.00 0.00 5 5.00 248,372.80		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Material Content	All Other Employees	5	5.00	248,372.80	0	0.00	0.00	5	5.00	248,372.80
Education Employees 0 0.00 0.00 0.00 28 14.00 295,734.40 28 14.00 295,734.40 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Personnel Area Total	5	5.00	248,372.80	0	0.00	0.00	5	5.00	248,372.80
Student Employees 0 0.00 0.00 28 14.00 295,734.40 28 14.00 295,734.40 Board Members 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 50,356,704.58 Personnel Area Total 778 764.00 50,206,704.60 29 15.00 445,734.38 807 779.00 50,652,438.98 0816 - CS-Div of Administrative Law Education Employees 0 0.00 0			0.00	0.00		0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0										
All Other Employees 778 764.00 50,206,704.60 1 1.00 149,999.98 779 765.00 50,356,704.58 Personnel Area Total 778 764.00 50,206,704.60 29 15.00 445,734.38 807 779.00 50,652,438.98 0816 - CS-Div of Administrative Law Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.	• •									•
Personnel Area Total 778 764.00 50,206,704.60 29 15.00 445,734.38 807 779.00 50,652,438.98 0816 - CS-Div of Administrative Law Education Employees 0 0.00 <										
0816 - CS-Div of Administrative Law Education Employees 0 0.00 0										
Education Employees 0 0.00	Personnel Area Total	778	764.00	50,206,704.60	29	15.00	445,/34.38	807	779.00	50,652,438.98
Student Employees 0 0.00 0.00 1 0.50 7,800.00 1 0.50 7,800.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 51 51.00 3,811,579.20 2 1.50 137,800.00 52 51.50 3,819,379.20 2 1.50 137,800.00 52 51.50 3,819,379.20 3,819,379.20 0.00	0816 - CS-Div of Administrative Law									
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3.811,579.20 Personnel Area Total 50 50.00 3,681,579.20 2 1.50 137,800.00 52 51.50 3,819,379.20 Beducation Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 2 1.00 19,188.00 2 1.00 19,188.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 81 79.00 4,905,523.74 0 0.00 0.00 81 79.00 4,905,523.74	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 50 50.00 3,681,579.20 1 1.00 130,000.00 51 51.00 3,811,579.20 Personnel Area Total 50 50.00 3,681,579.20 2 1.50 137,800.00 52 51.50 3,819,379.20 0820 - DOA-Office Of St Procurement Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 19,188.00 2 1.00 19,188.00 2 1.00 19,188.00 2 1.00 19,188.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,905,523.74	Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Personnel Area Total 50 50.00 3,681,579.20 2 1.50 137,800.00 52 51.50 3,819,379.20 0820 - DOA-Office Of St Procurement Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 19,188.00 2 1.00 19,188.00 2 1.00 19,188.00 2 1.00 19,188.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,905,523.74 0 0.00 0.00 81 79.00 4,905,523.74	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0820 - DOA-Office Of St Procurement Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 19,188.00 2 1.00 19,188.00 2 1.00 19,188.00 2 1.00 19,188.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,905,523.74	All Other Employees	50	50.00	3,681,579.20	1	1.00	130,000.00	51	51.00	3,811,579.20
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 2 1.00 19,188.00 2 1.00 19,188.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 4,905,523.74 All Other Employees 81 79.00 4,905,523.74 0 0.00 0.00 81 79.00 4,905,523.74	Personnel Area Total	50	50.00	3,681,579.20	2	1.50	137,800.00	52	51.50	3,819,379.20
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 2 1.00 19,188.00 2 1.00 19,188.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 4,905,523.74 All Other Employees 81 79.00 4,905,523.74 0 0.00 0.00 81 79.00 4,905,523.74	0820 - DOA-Office Of St Procurement									
Student Employees 0 0.00 0.00 2 1.00 19,188.00 2 1.00 19,188.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0.00 4,905,523.74 All Other Employees 81 79.00 4,905,523.74 0 0.00 0.00 81 79.00 4,905,523.74		n	0.00	0.00	n	0.00	0.00	Λ	0.00	0.00
Board Members 0 0.00										
All Other Employees 81 79.00 4,905,523.74 0 0.00 0.00 81 79.00 4,905,523.74	• •	-								•
	2									

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Report on State Employment

Data as of 10/6/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
Personnel Area Total	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	72	36.12	700,125.40	72	36.12	700,125.40
Board Members	0	0.00	0.00	53	5.00	303,959.12	53	5.00	303,959.12
All Other Employees	1,891	1,840.00	117,662,283.80	1,343	1,274.00	61,803,483.54	3,234	3,114.00	179,465,767.34
Appropriated Personnel Area Totals	1,891	1,840.00	117,662,283.80	1,468	1,315.12	62,807,568.06	3,359	3,155.12	180,469,851.86

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Report on State Employment

Data as of 10/6/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	115	115.00	6,802,010.28	5	5.00	597,150.58	120	120.00	7,399,160.86
Personnel Area Total	115	115.00	6,802,010.28	17	6.00	614,188.58	132	121.00	7,416,198.86
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	18,980.00	2	0.00	18,980.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	48	47.00	2,304,889.60	2	2.00	262,745.60	50	49.00	2,567,635.20
Personnel Area Total	48	47.00	2,304,889.60	12	2.00	282,325.60	60	49.00	2,587,215.20
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	0.00	15,600.00	3	2.50	264,028.80	4	2.50	279,628.80
Personnel Area Total	1	0.00	15,600.00	10	2.50	265,071.80	11	2.50	280,671.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· ·	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees			0.00		0.00	0.00		0.00	0.00
Student Employees Board Members	-		0.00	4	0.00	450 00	4	0.00	450 nn
Student Employees Board Members All Other Employees	0	0.00 5.00	0.00 208.457.60	4 5	0.00 2.00	450.00 179,450.12	4 11	0.00 7.00	450.00 387,907.72

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Report on State Employment

Data as of 10/6/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.00	71,198.40	3	0.00	100.00	5	1.00	71,298.40
Personnel Area Total	2	1.00	71,198.40	10	0.00	450.00	12	1.00	71,648.40
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	44	44.00	2,114,109.40	2	2.00	270,670.40	46	46.00	2,384,779.80
Personnel Area Total	44	44.00	2,114,109.40	21	2.00	272,055.40	65	46.00	2,386,164.80
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.00	822,889.60	2	2.00	219,627.20	23	21.00	1,042,516.80
Personnel Area Total	21	19.00	822,889.60	13	2.00	220,177.20	34	21.00	1,043,066.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15.600.00	2	1.00	49.575.10	3	1.00	65,175.10
Personnel Area Total	1	0.00	15,600.00	9	1.00	49,950.10	10	1.00	65,550.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0		0.00	0			0		0.00
Student Employees	0	0.00	0.00		0.50	7,540.00		0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	13	11.00	498,534.40	<u>2</u> 12	1.00	101,371.00	15	12.00	599,905.40
Personnel Area Total	13	11.00	498,534.40	12	1.50	109,436.00	25	12.50	607,970.40

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Report on State Employment

Data as of 10/6/2017

EXECUTIVE DEPARTMENT

# EMP								
	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
21	21.00	784,108.00	2	2.00	183,450.28	23	23.00	967,558.28
21	21.00	784,108.00	20	2.00	184,250.28	41	23.00	968,358.28
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0			0		0.00
-			7			7		194.00
0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0		0.00	0		0.00
-			5			-		400.00
0			5		14,304.00	5		14,304.00
0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
								775.00
								899,854.40 900,629.4 0
	0 0 21 21 0 0 0 0 0 0 0 0 0	0 0.00 0 0.00 21 21.00 21 21.00 21 21.00 0 0.00	0 0.00 0.00 0 0.00 0.00 21 21.00 784,108.00 21 21.00 784,108.00 0 0.00 0.00 0 0.00 <t< td=""><td>0 0.00 0.00 18 21 21.00 784,108.00 2 21 21.00 784,108.00 20 0 0.00 784,108.00 20 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 7 0 0.00 0.00 1 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 7 0 0.00 0.00 7 0 0.00 0.00 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 5 0 0.00 0.00 5 0 0.00 0.00 0 0 0.00 0.00 0</td><td>0 0.00 0.00 0.00 0 0.00 0.00 18 0.00 21 21.00 784,108.00 2 2.00 21 21.00 784,108.00 20 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 7 0.00 0 0.00 0.00 1 0.38 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00</td><td>0 0.00 0.00 0.00 800.00 21 21.00 784,108.00 2 2.00 183,450.28 21 21.00 784,108.00 20 2.00 184,250.28 0 0.00 784,108.00 20 2.00 184,250.28 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 1 0.38 25,482.50 0 0.00 0.00 1 0.38 25,870.50 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 194.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td><td>0 0.00 0.00 0.00 0.00 18 0.00 800.00 18 21 21.00 784.108.00 2 2.00 183.450.28 23 21 21.00 784,108.00 20 2.00 184,250.28 41 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 7 0.00 388.00 7 0</td><td>0 0.00 0.00 18 0.00 800.00 18 0.00 21 21.00 784,108.00 2 2.00 183,450.28 23 23.00 21 21.00 784,108.00 20 2.00 184,250.28 41 23.00 0 0.00 784,108.00 20 2.00 184,250.28 41 23.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 7 0.00 388.00 7 0.00 0 0.00 0.00 1 0.38 25,482.50 1 0.38 0 0.00 0.00 8 0.38 25,870.50 8 0.38 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00</td></t<>	0 0.00 0.00 18 21 21.00 784,108.00 2 21 21.00 784,108.00 20 0 0.00 784,108.00 20 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 7 0 0.00 0.00 1 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 7 0 0.00 0.00 7 0 0.00 0.00 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 5 0 0.00 0.00 5 0 0.00 0.00 0 0 0.00 0.00 0	0 0.00 0.00 0.00 0 0.00 0.00 18 0.00 21 21.00 784,108.00 2 2.00 21 21.00 784,108.00 20 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 7 0.00 0 0.00 0.00 1 0.38 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00	0 0.00 0.00 0.00 800.00 21 21.00 784,108.00 2 2.00 183,450.28 21 21.00 784,108.00 20 2.00 184,250.28 0 0.00 784,108.00 20 2.00 184,250.28 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 1 0.38 25,482.50 0 0.00 0.00 1 0.38 25,870.50 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 194.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0 0.00 0.00 0.00 0.00 18 0.00 800.00 18 21 21.00 784.108.00 2 2.00 183.450.28 23 21 21.00 784,108.00 20 2.00 184,250.28 41 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 7 0.00 388.00 7 0	0 0.00 0.00 18 0.00 800.00 18 0.00 21 21.00 784,108.00 2 2.00 183,450.28 23 23.00 21 21.00 784,108.00 20 2.00 184,250.28 41 23.00 0 0.00 784,108.00 20 2.00 184,250.28 41 23.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 7 0.00 388.00 7 0.00 0 0.00 0.00 1 0.38 25,482.50 1 0.38 0 0.00 0.00 8 0.38 25,870.50 8 0.38 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00

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Report on State Employment

Data as of 10/6/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	1.50	43,108.00	5	1.50	43,108.00
Board Members	0	0.00	0.00	139	0.00	9,085.00	139	0.00	9,085.00
All Other Employees	299	289.00	14,530,566.96	46	24.77	2,476,140.38	345	313.77	17,006,707.34
Non-Appropriated Personnel Area Totals	299	289.00	14,530,566.96	190	26.27	2,528,333.38	489	315.27	17,058,900.34

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Report on State Employment

Data as of 10/6/2017

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Personnel Area Total	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	77	37.62	743,233.40	77	37.62	743,233.40
Board Members	0	0.00	0.00	196	5.00	313,344.12	196	5.00	313,344.12
All Other Employees	2,190	2,129.00	132,192,850.76	1,396	1,300.27	64,355,849.92	3,586	3,429.27	196,548,700.68
DEPARTMENT TOTALS	2,190	2,129.00	132,192,850.76	1,669	1,342.89	65,412,427.44	3,859	3,471.89	197,605,278.20

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	101	97.00	3,929,921.84	5	5.00	499,493.28	106	102.00	4,429,415.12
Personnel Area Total	101	97.00	3,929,921.84	11	5.00	499,943.28	112	102.00	4,429,865.12
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	127.00	4,827,285.84	0	0.00	0.00	167	127.00	4,827,285.84
Personnel Area Total	167	127.00	4,827,285.84	0	0.00	0.00	167	127.00	4,827,285.84
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	140.00	4,783,655.24	0	0.00	0.00	150	140.00	4,783,655.24
Personnel Area Total	150	140.00	4,783,655.24	0	0.00	0.00	150	140.00	4,783,655.24
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	136.00	4,761,181.10	0	0.00	0.00	157	136.00	4,761,181.10
Personnel Area Total	157	136.00	4,761,181.10	0	0.00	0.00	157	136.00	4,761,181.10
0135 - DVA-NW La War Veterans Home	_				0.05	•	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	141.00	4,517,199.44	0	0.00	0.00	150	141.00	4,517,199.44
Personnel Area Total	150	141.00	4,517,199.44	0	0.00	0.00	150	141.00	4,517,199.44

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	133.50	4,469,625.42	0	0.00	0.00	143	133.50	4,469,625.42
Personnel Area Total	143	133.50	4,469,625.42	0	0.00	0.00	143	133.50	4,469,625.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	868	774.50	27,288,868.88	5	5.00	499,493.28	873	779.50	27,788,362.16
Appropriated Personnel Area Totals	868	774.50	27,288,868.88	11	5.00	499,943.28	879	779.50	27,788,812.16
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	868	774.50	27,288,868.88	5	5.00	499,493.28	873	779.50	27,788,362.16
DEPARTMENT TOTALS	868	774.50	27,288,868.88	11	5.00	499,943.28	879	779.50	27,788,812.16

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ECONOMIC DEVELOPMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,728.00	7	3.50	65,728.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	23	22.00	1,572,232.22	11	11.00	1,349,039.38	34	33.00	2,921,271.60	
Personnel Area Total	23	22.00	1,572,232.22	18	14.50	1,414,767.38	41	36.50	2,986,999.60	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	38	37.00	2,086,354.40	33	33.00	3,302,534.82	71	70.00	5,388,889.22	
Personnel Area Total	38	37.00	2,086,354.40	33	33.00	3,302,534.82	71	70.00	5,388,889.22	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,728.00	7	3.50	65,728.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	61	59.00	3,658,586.62	44	44.00	4,651,574.20	105	103.00	8,310,160.82	
Appropriated Personnel Area Totals	61	59.00	3,658,586.62	51	47.50	4,717,302.20	112	106.50	8,375,888.82	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,728.00	7	3.50	65,728.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	61	59.00	3,658,586.62	44	44.00	4,651,574.20	105	103.00	8,310,160.82	
DEPARTMENT TOTALS	61	59.00	3,658,586.62	51	47.50	4,717,302.20	112	106.50	8,375,888.82	

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0261 - CRT-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	39	33.00	2,130,962.60	5	5.00	391,013.74	44	38.00	2,521,976.34	
Personnel Area Total	39	33.00	2,130,962.60	7	6.00	411,293.74	46	39.00	2,542,256.34	
0262 - CRT-Off of the State Library										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	31.200.00	3	1.50	31,200.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	39	39.00	1,878,297.72	1	1.00	111,280.00	40	40.00	1,989,577.72	
Personnel Area Total	39	39.00	1,878,297.72	4	2.50	142,480.00	43	41.50	2,020,777.72	
0263 - CRT-Off of State Museum										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	65	59.50	2.585,280,88	2	2.00	217.609.60	67	61.50	2,802,890.48	
Personnel Area Total	65	59.50	2,585,280.88	2	2.00	217,609.60	67	61.50	2,802,890.48	
0264 - CRT-Office of State Parks										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	10.400.00	1	0.50	10,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	294	273.00	9,919,126.36	9	6.00	359.011.12	303	279.00	10.278.137.48	
Personnel Area Total	294	273.00	9,919,126.36	10	6.50	369,411.12	304	279.50	10,288,537.48	
0265 - CRT-Off of Cultural Dev										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40	
Personnel Area Total	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40	

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
· · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	61.00	2,757,588.60	4	4.00	334,421.36	136	65.00	3,092,009.96
Personnel Area Total	132	61.00	2,757,588.60	5	4.50	344,821.36	137	65.50	3,102,409.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	492.50	20,736,298.96	24	21.00	1,672,155.42	620	513.50	22,408,454.38
Appropriated Personnel Area Totals	596	492.50	20,736,298.96	31	24.50	1,744,435.42	627	517.00	22,480,734.38

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CRT

Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	5.00	148,512.00	349	121.90	7,357,496.77	354	126.90	7,506,008.77	
Personnel Area Total	5	5.00	148,512.00	349	121.90	7,357,496.77	354	126.90	7,506,008.77	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10	
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	5.00	148,512.00	350	122.90	7,406,996.87	355	127.90	7,555,508.87	
Non-Appropriated Personnel Area Totals	5	5.00	148,512.00	350	122.90	7,406,996.87	355	127.90	7,555,508.87	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	601	497.50	20,884,810.96	374	143.90	9,079,152.29	975	641.40	29,963,963.25	
DEPARTMENT TOTALS	601	497.50	20,884,810.96	381	147.40	9,151,432.29	982	644.90	30,036,243.25	

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DOTD

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.50	199,368.00	15	9.50	199,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	10,757,934.46	9	9.00	1,008,603.70	189	188.00	11,766,538.16
Personnel Area Total	180	179.00	10,757,934.46	24	18.50	1,207,971.70	204	197.50	11,965,906.16
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	13.00	425,609.60	21	13.00	425,609.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,989	3,985.00	186,222,288.98	9	9.00	866,083.14	3,998	3,994.00	187,088,372.12
Personnel Area Total	3,989	3,985.00	186,222,288.98	30	22.00	1,291,692.74	4,019	4,007.00	187,513,981.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	22.50	624,977.60	36	22.50	624,977.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,169	4,164.00	196,980,223.44	18	18.00	1,874,686.84	4,187	4,182.00	198,854,910.28
Appropriated Personnel Area Totals	4,169	4,164.00	196,980,223.44	54	40.50	2,499,664.44	4,223	4,204.50	199,479,887.88

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DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	13	10.00	477,235.20	2	2.00	152,755.20	15	12.00	629,990.40
Personnel Area Total	13	10.00	477,235.20	13	2.00	153,755.20	26	12.00	630,990.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	58	55.50	2,253,545.32	5	4.00	399,859.20	63	59.50	2,653,404.52
Personnel Area Total	58	55.50	2,253,545.32	30	14.00	553,359.20	88	69.50	2,806,904.52
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	71	65.50	2,730,780.52	8	7.00	602,501.38	79	72.50	3,333,281.90
Non-Appropriated Personnel Area Totals	71	65.50	2,730,780.52	45	17.00	757,001.38	116	82.50	3,487,781.90
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	32.50	775,777.60	46	32.50	775,777.60
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,240	4,229.50	199,711,003.96	26	25.00	2,477,188.22	4,266	4,254.50	202,188,192.18
DEPARTMENT TOTALS	4,240	4,229.50	199,711,003.96	99	57.50	3,256,665.82	4,339	4,287.00	202,967,669.78

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Report on State Employment

Data as of 10/6/2017

DPSC - CORRECTIONS

#EMP # FTE ANNUAL PAY RATE # EMP	Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0400 - DOC-Administration									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 224 199.00 11,180,063.65 18 18.00 1,657,628.96 242 217.00 12,837		0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
O402 - DOC-La State Penitentiary Education Employees 0 0.00 0.	All Other Employees	224	199.00	11,180,063.65	13	13.00	1,437,628.66	237	212.00	12,617,692.31
Education Employees	Personnel Area Total	224	199.00	11,180,063.65	18	18.00	1,657,628.96	242	217.00	12,837,692.61
Student Employees	0402 - DOC-La State Penitentiary									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1,368 1,334.00 53,839,796.66 12 12.00 1,904,014.32 1,380 1,346.00 55,743	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
O405 - DOC-Raymond Laborde Corr Ctr Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 2.40 47,424.00 3 2.40 47 47 40 47 47 40 47 47 40 47 47 40 47 47 40 47 47 40 47 47 40 47 47 40 47 47 40 47 47 40 47 47 40 47 40 47 47 40 47 42 40 47 47 40 47 40 47 40 47 40 47 40 47 40 47 40 47 40 47 40 47 40 47 40 47 40 47 40 47 40 47 40 47 40 47 40 40 40	All Other Employees	1,368	1,334.00	53,839,796.66	12	12.00	1,904,014.32	1,380	1,346.00	55,743,810.98
Education Employees 0 0.00 0.	Personnel Area Total	1,368	1,334.00	53,839,796.66	12	12.00	1,904,014.32	1,380	1,346.00	55,743,810.98
Student Employees 0 0.00 0.00 3 2.40 47,424,00 3 2.40 47,224,00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 13,824 7.40 529,337.12 332 316.40 13,872 O406 - DOC-La Correctional Inst Women Education Employees 0 0.00 <td>0405 - DOC-Raymond Laborde Corr Ctr</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0405 - DOC-Raymond Laborde Corr Ctr									
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 324 309.00 13,342,727.84 5 5.00 481,913.12 329 314.00 13,824 Personnel Area Total 324 309.00 13,342,727.84 8 7.40 529,337.12 332 316.40 13,872 O406 - DOC-La Correctional Inst Women Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 297 286.00 11,416,452.06 6 6.00 650,368.16 303 292.00 12,066 Personnel Area Total 297 286.00 11,416,452.06 6 6.00 650,368.16 303 292.00 12,066 O408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 132 131.00 4,411,533.88 0 0.00 0.00 132 131.00 4,411										0.00
All Other Employees 324 309.00 13,342,727.84 5 5.00 481,913.12 329 314.00 13,824	• •	-			_		,	_		47,424.00
Personnel Area Total 324 309.00 13,342,727.84 8 7.40 529,337.12 332 316.40 13,872 0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>										0.00
0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 12,066 0.00 0.00 0.00 12,066 0.00 0.00 0.00 12,066 0.00 0.00 0.00 0.00 0.00 0.00 12,066 0.00									314.00	13,824,640.96
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.	Personnel Area Total	324	309.00	13,342,727.84	8	7.40	529,337.12	332	316.40	13,872,064.96
Student Employees 0 0.00 12,066 Personnel Area Total 297 286.00 11,416,452.06 6 6.00 650,368.16 303 292.00 12,066 Personnel Area Total 297 286.00 11,416,452.06 6 6.00 650,368.16 303 292.00 12,066 Odd Area Total 297 286.00 11,416,452.06 6 6.00 650,368.16 303 292.00 12,066 Description of the Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0	0406 - DOC-La Correctional Inst Women									
Board Members 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 297 286.00 11,416,452.06 6 6.00 650,368.16 303 292.00 12,066 Personnel Area Total 297 286.00 11,416,452.06 6 6.00 650,368.16 303 292.00 12,066 O408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 297 286.00 11,416,452.06 6 6.00 650,368.16 303 292.00 12,066,00 0408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 </td <td>Board Members</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0408 - DOC-Allen Correctional Centr Education Employees 0 0.00 4.411 0.00 0.00 0.00 0.00 4.411	All Other Employees	297	286.00	11,416,452.06	6	6.00	650,368.16	303	292.00	12,066,820.22
Education Employees 0 0.00 4.411 All Other Employees 132 131.00 4.411,533.88 0 0.00 0.00 132 131.00 4.411	Personnel Area Total	297	286.00	11,416,452.06	6	6.00	650,368.16	303	292.00	12,066,820.22
Education Employees 0 0.00 4.411 0.00 0.00 0.00 0.00 132 131.00 4.411	0408 - DOC-Allen Correctional Centr									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,411 0.00 0.00 0.00 132 131.00 4,411		Λ	0.00	0.00	0	0.00	0.00	Λ	0.00	0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 132 131.00 4,411,533.88 0 0.00 0.00 132 131.00 4,411										0.00
All Other Employees 132 131.00 4,411,533.88 0 0.00 0.00 132 131.00 4,411					-					0.00
										4,411,533.88
Personnel Area Total 132 131 00 4 411 533 88 0 0 0 0 0 0 0 0 0 122 121 00 4 411	Personnel Area Total	132	131.00	4,411,533.88	0	0.00	0.00	132	131.00	4,411,533.88

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Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	473.00	19,668,507.56	5	5.00	504,411.44	493	478.00	20,172,919.00
Personnel Area Total	488	473.00	19,668,507.56	10	7.50	542,111.44	498	480.50	20,210,619.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	537.00	22,367,095.66	8	8.00	1,068,054.52	552	545.00	23,435,150.18
Personnel Area Total	544	537.00	22,367,095.66	8	8.00	1,068,054.52	552	545.00	23,435,150.18
0414 - DOC-David Wade Correction Ctr									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	320.00	12.392.421.60	4	4.00	497.813.94	326	324.00	12,890,235.54
Personnel Area Total	322	320.00	12,392,421.60	4	4.00	497,813.94	326	324.00	12,890,235.54
0415 - DOC-Adult Probation and Parole									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	755.00	36,588,739.20	0	0.00	0.00	783	755.00	36,588,739.20
Personnel Area Total	783	755.00	36,588,739.20	0	0.00	0.00	783	755.00	36,588,739.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	273.00	10,979,216.82	6	6.00	573,109.94	288	279.00	11,552,326.76
Personnel Area Total	282	273.00	10,979,216.82	6	6.00	573,109.94	288	279.00	11,552,326.76

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Report on State Employment

Data as of 10/6/2017

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	37,304.80	4	2.30	37,304.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
Personnel Area Total	67	66.00	3,369,370.16	11	2.30	37,829.80	78	68.30	3,407,199.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,831	4,683.00	199,555,925.09	59	59.00	7,117,314.10	4,890	4,742.00	206,673,239.19
Appropriated Personnel Area Totals	4,831	4,683.00	199,555,925.09	83	71.20	7,460,268.20	4,914	4,754.20	207,016,193.29
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,831	4,683.00	199,555,925.09	59	59.00	7,117,314.10	4,890	4,742.00	206,673,239.19
DEPARTMENT TOTALS	4,831	4,683.00	199,555,925.09	83	71.20	7,460,268.20	4,914	4,754.20	207,016,193.29

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Report on State Employment

Data as of 10/6/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	60,320.00	5	2.50	60,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	101.00	5,801,778.06	5	2.50	235,179.88	111	103.50	6,036,957.94
Personnel Area Total	106	101.00	5,801,778.06	10	5.00	295,499.88	116	106.00	6,097,277.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.25	247.520.00	15	10.25	247,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,751	1,695.00	114,737,885.34	71	52.55	4,290,522.86	1,822	1,747.55	119,028,408.20
Personnel Area Total	1,751	1,695.00	114,737,885.34	86	62.80	4,538,042.86	1,837	1,757.80	119,275,928.20
0420 - DPS-Office of Motor Vehicles									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 8	5.00	106,080.00	0 8	5.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	480.00	19.751.274.40	12	8.50	446,757.74	525	488.50	20,198,032.14
Personnel Area Total	513	480.00	19,751,274.40	20	13.50	552,837.74	533	493.50	20,304,112.14
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	160	157.00	8,476,683.02	7	6.00	686,766.86	167	163.00	9,163,449.88
Personnel Area Total	160	157.00	8,476,683.02	12	6.50	699,546.86	172	163.50	9,176,229.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	252,825.04	8	8.00	252,825.04
All Other Employees	11	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	10	10.00	412,943.44	11	11.00	460,887.44

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Report on State Employment

Data as of 10/6/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	24,960.00	2	2.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	3	3.00	128,910.34	16	15.00	832,137.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	20.25	451,360.00	31	20.25	451,360.00
Board Members	0	0.00	0.00	12	8.00	253,125.04	12	8.00	253,125.04
All Other Employees	2,555	2,457.00	150,040,830.16	99	73.55	6,038,296.16	2,654	2,530.55	156,079,126.32
Appropriated Personnel Area Totals	2,555	2,457.00	150,040,830.16	142	101.80	6,742,781.20	2,697	2,558.80	156,783,611.36

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Report on State Employment

Data as of 10/6/2017

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	317,817.50	3	2.00	123,009.64	12	11.00	440,827.14
Personnel Area Total	9	9.00	317,817.50	8	2.00	123,009.64	17	11.00	440,827.14
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40
Personnel Area Total	1	1.00	38,916.80	8	2.00	95,177.60	9	3.00	134,094.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	10	10.00	356,734.30	7	4.00	218,187.24	17	14.00	574,921.54
Non-Appropriated Personnel Area Totals	10	10.00	356,734.30	16	4.00	218,187.24	26	14.00	574,921.54
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	20.25	451,360.00	31	20.25	451,360.00
Board Members	0	0.00	0.00	21	8.00	253,125.04	21	8.00	253,125.04
All Other Employees	2,565	2,467.00	150,397,564.46	106	77.55	6,256,483.40	2,671	2,544.55	156,654,047.86
DEPARTMENT TOTALS	2,565	2,467.00	150,397,564.46	158	105.80	6,960,968.44	2,723	2,572.80	157,358,532.90

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Data as of 10/6/2017

DYS-OFF OF JUV JUST

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	724.00	32,372,790.06	70	64.00	4,237,397.58	805	788.00	36,610,187.64
Personnel Area Total	735	724.00	32,372,790.06	71	64.75	4,249,877.58	806	788.75	36,622,667.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	724.00	32,372,790.06	70	64.00	4,237,397.58	805	788.00	36,610,187.64
Appropriated Personnel Area Totals	735	724.00	32,372,790.06	71	64.75	4,249,877.58	806	788.75	36,622,667.64
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	724.00	32,372,790.06	70	64.00	4,237,397.58	805	788.00	36,610,187.64
DEPARTMENT TOTALS	735	724.00	32,372,790.06	71	64.75	4,249,877.58	806	788.75	36,622,667.64

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	CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	TOTAL EMPLOYEES	
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
139	138.05	6,418,846.20	15	14.02	1,848,077.40	154	152.07	8,266,923.60	
139	138.05	6,418,846.20	15	14.02	1,848,077.40	154	152.07	8,266,923.60	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
			0					0.00	
0		0.00	0		0.00	0		0.00	
143	142.00	7,189,166.66	15	7.93	1,556,545.38	158	149.93	8,745,712.04	
143	142.00	7,189,166.66	15	7.93	1,556,545.38	158	149.93	8,745,712.04	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
198	197.00	10,562,078.80		11.00	2,229,974.50	215	208.00	12,792,053.30	
198	197.00	10,562,078.80	17	11.00	2,229,974.50	215	208.00	12,792,053.30	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26	
6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
								100,100.00	
-					,			0.00	
845	822.00	39,099,843.12	56	49.70	3,095,067.30	901	871.70	42,194,910.42	
	0 0 139 139 0 0 0 143 143 143 198 198	# EMP # FTE 0 0.00 0 0.00 0 0.00 139 138.05 139 138.05 0 0.00 0 0.00 0 0.00 143 142.00 143 142.00 143 197.00 198 197.00 0 0.00	0 0.00 0.00 0 0.00 0.00 139 138.05 6,418,846.20 139 138.05 6,418,846.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 143 142.00 7,189,166.66 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 198 197.00 10,562,078.80 198 197.00 10,562,078.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 282,979.06 6 6.00 282,979.06	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 139 138.05 6.418.846.20 15 14.02 1.848.077.40 139 138.05 6.418.846.20 15 14.02 1.848.077.40 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 143 142.00 7.189.166.66 15 7.93 1.556,545.38 143 142.00 7.189.166.66 15 7.93 1.556,545.38 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 198 197.00 10.562.078.80 17 11.00 2.229.974.50 198 197.00 10.562,078.80 17 11.00 2.229.974.50 0 0.00 0.00 0.00 0.00 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	374.00	25,003,014.14	18	10.00	1,614,026.96	406	384.00	26,617,041.10
Personnel Area Total	388	374.00	25,003,014.14	19	10.50	1,622,502.96	407	384.50	26,625,517.10
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.80	7.020.106.60	9	8.60	1,382,651.14	144	138.40	8,402,757.74
Personnel Area Total	135	129.80	7,020,106.60	9	8.60	1,382,651.14	144	138.40	8,402,757.74
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.80	4,759,515.80	2	2.00	276.677.96	94	92.80	5,036,193.76
Personnel Area Total	92	90.80	4,759,515.80	2	2.00	276,677.96	94	92.80	5,036,193.76
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,496.00	2	1.00	15,496.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.00	15,802,892.56	23	2.00	1,275,148.16	365	343.00	17,078,040.72
Personnel Area Total	342	341.00	15,802,892.56	25	3.00	1,290,644.16	367	344.00	17,093,536.72
0224 DU I A Francisco December No.									
0324 - LDH-LA Emergency Response Net	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
Personnel Area Total	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,262,145.20	6	5.75	978,988.40	113	111.75	6,241,133.60
Personnel Area Total	107	106.00	5,262,145.20	6	5.75	978,988.40	113	111.75	6,241,133.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	71.240.00	8	4.00	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.160	1.127.50	62.817.123.72	93	12.50	6,453,084.04	1,253	1.140.00	69.270.207.76
Personnel Area Total	1,160	1,127.50	62,817,123.72	101	16.50	6,524,324.04	1,261	1,144.00	69,341,447.76
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,500.00	4	2.00	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,455	1,298.93	58,334,843.32	37	18.50	3,539,930.68	1,492	1,317.43	61,874,774.00
Personnel Area Total	1,455	1,298.93	58,334,843.32	41	20.50	3,572,430.68	1,496	1,319.43	61,907,274.00
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,427	1,353.00	49,421,818.94	13	10.50	1,418,800.24	1,440	1,363.50	50,840,619.18
Personnel Area Total	1,427	1,353.00	49,421,818.94	16	12.00	1,463,988.24	1,443	1,365.00	50,885,807.18
0375 - LDH-Imperial Calc Hum Svc Auth									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	63.77	3,126,406.50	4	1.00	291.189.60	75	64.77	3,417,596.10
	71 71	63.77		4 4	1.00				
Personnel Area Total	/1	03.//	3,126,406.50	4	1.00	291,189.60	75	64.77	3,417,596.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0376 - LDH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	78	77.00	3,884,665.20	2	2.00	225,006.60	80	79.00	4,109,671.80	
Personnel Area Total	78	77.00	3,884,665.20	2	2.00	225,006.60	80	79.00	4,109,671.80	
0377 - LDH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	77	76.00	3,919,596.98	8	3.00	684,028.80	85	79.00	4,603,625.78	
Personnel Area Total	77	76.00	3,919,596.98	8	3.00	684,028.80	85	79.00	4,603,625.78	
N304 - Metropolitan Human Svc Dst										
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00		
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees Board Members	0 0	0.00 0.00	0.00 0.00		0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00 0.00 8,050,130.40 8,050,130.40	
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 124	0.00 0.00 124.00	0.00 0.00 6,707,884.04	0 0 7	0.00 0.00 6.80	0.00 0.00 1,342,246.36	0 0 131	0.00 0.00 130.80	0.00 0.00 8,050,130.40	
Education Employees Student Employees Board Members All Other Employees Personnel Area Total Appropriated Totals	0 0 124	0.00 0.00 124.00	0.00 0.00 6,707,884.04	0 0 7	0.00 0.00 6.80	0.00 0.00 1,342,246.36	0 0 131	0.00 0.00 130.80	0.00 0.00 8,050,130.40	
Education Employees Student Employees Board Members All Other Employees Personnel Area Total Appropriated Totals Education Employees	0 0 124 124	0.00 0.00 124.00 124.00	0.00 0.00 6,707,884.04 6,707,884.04	0 0 7 7	0.00 0.00 6.80 6.80	0.00 0.00 1,342,246.36 1,342,246.36	0 0 131 131	0.00 0.00 130.80 130.80	0.00 0.00 8,050,130.40 8,050,130.40	
Education Employees Student Employees Board Members All Other Employees Personnel Area Total Appropriated Totals	0 0 124 124	0.00 0.00 124.00 124.00	0.00 0.00 6,707,884.04 6,707,884.04	0 0 7 7	0.00 0.00 6.80 6.80	0.00 0.00 1,342,246.36 1,342,246.36	0 0 131 131	0.00 0.00 130.80 130.80	0.00 0.00 8,050,130.40 8,050,130.40	
Education Employees Student Employees Board Members All Other Employees Personnel Area Total Appropriated Totals Education Employees Student Employees	0 0 124 124	0.00 0.00 124.00 124.00	0.00 0.00 6,707,884.04 6,707,884.04 0.00	0 0 7 7 7 0 30	0.00 0.00 6.80 6.80 0.00	0.00 0.00 1,342,246.36 1,342,246.36 0.00 273,000.00	0 0 131 131 0 30	0.00 0.00 130.80 130.80	0.00 0.00 8,050,130.40 8,050,130.40 0.00 273,000.00	

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Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	139,949.66	5	2.40	139,949.66
Personnel Area Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	10	2.00	110,877.60	12	4.00	218,712.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	40	40.00	2,047,110.00	7	4.00	740,139.20	47	44.00	2,787,249.20
Personnel Area Total	40	40.00	2,047,110.00	12	4.00	740,639.20	52	44.00	2,787,749.20
ODIA Number to St. Dd /DUU									
0B14 - Nursing La St Bd /DHH	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	<u>55</u>	50.50	3,001,814.40	7	4.00	715,909.60	62	54.50	3,717,724.00
Personnel Area Total	55	50.50	3,001,814.40	18	4.00	769,255.64	73	54.50	3,771,070.04

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#EMP # FTE ANNUAL PAY RATE # EMP # E	Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0B15 - Physical Therapy St Bd /DHH										
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0,00 0,00 0,00 6 0,00 750,00 6 0,00 750,00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 2 2.00		0			6			6		750.00	
Personnel Area Total 2 2.00	All Other Employees	2	2.00	79,809.60	5	3.50	202,222.28	7	5.50	282,031.88	
Education Employees	Personnel Area Total	2		79,809.60	11		202,972.28	13		282,781.88	
Education Employees	0B18 - Prac Nurse Exam La St Bd /DHH										
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 13 0.00 900.00 13 0.00 900.00 All Other Employees 15 13.00 752,429.60 2 2.00 177,481.72 17 15.00 929.911.32 Personnel Area Total 15 13.00 752,429.60 15 2.00 178,381.72 30 15.00 930,811.32 OB19 - Radiology La St Bd /DHH Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 8 0.00 0.00 400.00 All Other Employees 1 1.00 44,428.80 3 1.00 86,424.80 4 2.00 130,453.60 Personnel Area Total 1 1.00 44,428.80 11 1.00 86,424.80 12 2.00 130,853.60 OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 152,256.00 4 2.00 207,136.80 Personnel Area Total 2 1.00 54,880.80 15 1.00 153,088.78 17 2.00 207,969.58 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.				0.00		0.00	0.00		0.00	0.00	
All Other Employees		0	0.00	0.00	13	0.00	900.00	13	0.00	900.00	
DB19 - Radiology La St Bd / DHH Education Employees 0 0.0	All Other Employees	15		752,429.60			177,481.72	17		929,911.32	
Education Employees 0 0.00 0.	Personnel Area Total	15	13.00	752,429.60	15	2.00	178,381.72	30	15.00	930,811.32	
Student Employees											
Board Members 0 0.00 0.00 8 0.00 400.00 8 0.00 400.00 All Other Employees 1 1.00 44.428.80 3 1.00 86.024.80 4 2.00 130.453.60 Personnel Area Total 1 1.00 44.428.80 11 1.00 86.424.80 12 2.00 130.853.60 OB29 - Nursing Hm Admin La Bd / DHH Education Employees 0 0.00 0.00 0 0.00 0.00 0											
All Other Employees	· -	-			~			-			
Personnel Area Total 1 1.00 44,428.80 11 1.00 86,424.80 12 2.00 130,853.60 OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 Student Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.											
OB29 - Nursing Hm Admin La Bd /DHH Education Employees 0 0.00 832.78 13 0.00 832.78 All Other Employees 2 1.00 54.880.80 2 1.00 152.256.00 4 2.00 207.136.80 Personnel Area Total 2 1.00 54,880.80 15 1.00 153,088.78 17 2.00 207,969.58 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0								•			
Education Employees 0 0.00 832.78 13 0.00 832.78 13 0.00 832.78 13 0.00 832.78 13 0.00 832.78 13 0.00 832.78 13 0.00 832.78 13 0.00 832.78 13 0.00 832.78 13 0.00 832.78 13 0.00 832.78 13 0.00 832.78 13 0.00 832.78 13 0.00 832.78 13 0.00 207,136.80 Personnel Area Total 2 1.00 54,880.80 15 1.00 153,088.78 17 2.00 207,969.58 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.0	Personnel Area Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60	
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 832.78 13 0.00 832.78 13 0.00 832.78 13 0.00 832.78 13 0.00 207,136.80 2 1.00 152,256.00 4 2.00 207,136.80 2 1.00 153,088.78 17 2.00 207,969.58 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0 0.00	0B29 - Nursing Hm Admin La Bd /DHH										
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 832.78 13 0.00 832.78 13 0.00 832.78 13 0.00 832.78 13 0.00 207,136.80 2 1.00 152,256.00 4 2.00 207,136.80 2 1.00 153,088.78 17 2.00 207,969.58 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 13 0.00 832.78 13 0.00 832.78 All Other Employees 2 1.00 54,880.80 2 1.00 152,256.00 4 2.00 207,136.80 Personnel Area Total 2 1.00 54,880.80 15 1.00 153,088.78 17 2.00 207,969.58 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 <t< td=""><td>Student Employees</td><td>0</td><td></td><td></td><td>0</td><td></td><td></td><td></td><td>0.00</td><td>0.00</td></t<>	Student Employees	0			0				0.00	0.00	
Personnel Area Total 2 1.00 54,880.80 15 1.00 153,088.78 17 2.00 207,969.58 OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78	
OB32 - Lic Prof Voc Rehab Cns La/DHH Education Employees 0 0.00 0.00 0 0.00	All Other Employees	2	1.00	54,880.80	2	1.00	152,256.00	4	2.00	207,136.80	
Education Employees 0 0.00	Personnel Area Total	2	1.00	54,880.80	15	1.00	153,088.78	17	2.00	207,969.58	
Education Employees 0 0.00	OB32 - Lic Prof Voc Rehah Cns La/DHH										
Student Employees 0 0.00	-	Ω	0.00	0.00	n	0.00	0.00	n	0.00	0.00	
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 All Other Employees 0 0.00 0.00 3 0.50 11,500.00 3 0.50 11,500.00											
All Other Employees 0 0.00 0.00 3 0.50 11,500.00 3 0.50 11,500.00					-						
7111 041101 211110107000 0 0100 1221000100 0 0100 1221000100											
	Personnel Area Total	0	0.00	0.00	<u>5</u>	0.50	11,500.00	6	0.50	11,500.00	

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	1	0.00	11,440.00	3	2.00	130,707.20	4	2.00	142,147.20
Personnel Area Total	1	0.00	11,440.00	7	2.00	130,782.20	8	2.00	142,222.20
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	156,187.20	4	2.00	255,300.12	8	6.00	411,487.32
Personnel Area Total	4	4.00	156,187.20	16	2.00	257,100.12	20	6.00	413,287.32
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
OP29 Lie Dref Counciles Dd Every /DUIL									
0B38 - Lic Prof CounsIrs Bd Exam /DHH	•		2.22	•		2.22	•	6.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	11	0.00	15,600.00	5	2.50	138,070.40	6	2.50	153,670.40
Personnel Area Total	1	0.00	15,600.00	16	3.50	168,230.40	17	3.50	183,830.40

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,, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Personnel Area Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
•	•								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	18 18	18.00 18.00	1,133,558.40 1,133,558.40	<u>3</u> 25	3.00 5.50	344,000.02 382,900.02	21	21.00	1,477,558.42
Personnel Area Total	10	18.00	1,133,558.40	25	5.50	382,900.02	43	23.50	1,516,458.42
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
ODE2 Floatrolysis Evom Rd /DUU									
0B52 - Electrolysis Exam Bd /DHH	2	0.00	2.22	^	0.00	2.22	•	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1 2	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00		0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Personnel Area Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
ODGA I A Decad of Debouter Anchors									
0B84 - LA Board of Behavior Analysts	_		2.22	•		2.22	•	6.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees		0.00	0.00		1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	5	1.00	46,051.20	5	1.00	46,051.20

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LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	165	0.00	63,728.82	165	0.00	63,728.82
All Other Employees	144	133.50	7,498,194.60	87	44.20	3,836,755.82	231	177.70	11,334,950.42
Non-Appropriated Personnel Area Totals	144	133.50	7,498,194.60	260	48.20	3,975,884.64	404	181.70	11,474,079.24
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	19.00	348,400.00	38	19.00	348,400.00
Board Members	0	0.00	0.00	165	0.00	63,728.82	165	0.00	63,728.82
All Other Employees	6,937	6,606.35	317,559,386.14	415	212.50	32,379,330.66	7,352	6,818.85	349,938,716.80
DEPARTMENT TOTALS	6,937	6,606.35	317,559,386.14	618	231.50	32,791,459.48	7,555	6,837.85	350,350,845.62

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DCFS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Service	S								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,459	3,376.00	145,724,644.52	114	56.00	6,055,690.94	3,573	3,432.00	151,780,335.46
Personnel Area Total	3,459	3,376.00	145,724,644.52	127	62.50	6,184,338.94	3,586	3,438.50	151,908,983.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,459	3,376.00	145,724,644.52	114	56.00	6,055,690.94	3,573	3,432.00	151,780,335.46
Appropriated Personnel Area Totals	3,459	3,376.00	145,724,644.52	127	62.50	6,184,338.94	3,586	3,438.50	151,908,983.46
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,648.00	13	6.50	128,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,459	3,376.00	145,724,644.52	114	56.00	6,055,690.94	3,573	3,432.00	151,780,335.46
DEPARTMENT TOTALS	3,459	3,376.00	145,724,644.52	127	62.50	6,184,338.94	3,586	3,438.50	151,908,983.46

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DNR

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,600.00	3	1.50	28,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,930,615.18	8	8.00	806,055.12	39	37.00	2,736,670.30
Personnel Area Total	31	29.00	1,930,615.18	11	9.50	834,655.12	42	38.50	2,765,270.30
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,760.00	7	3.50	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8.991.344.18	1	1.00	103,563.20	161	158.00	9,094,907.38
Personnel Area Total	160	157.00	8,991,344.18	8	4.50	175,323.20	168	161.50	9,166,667.38
0434 - DNR-Off of Mineral Resources									
	•	0.00	0.00		0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members All Other Employees	0 47	0.00	0.00	9	0.00	675.00 107.640.00	9 48	0.00	675.00
Personnel Area Total	47 47	46.00 46.00	2,866,570.72 2,866,570.72	11	1.00 1.50	117,640.00	48 58	47.00 47.50	2,974,210.72 2,984,245.72
Personner Area Total	4/	40.00	2,800,370.72	11	1.50	117,073.00	38	47.50	2,364,243.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
Personnel Area Total	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	109,720.00	11	5.50	109,720.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	277	270.00	16,332,879.68	11	11.00	1,126,398.52	288	281.00	17,459,278.20
1 ,									
Appropriated Personnel Area Totals	277	270.00	16,332,879.68	31	16.50	1,236,793.52	308	286.50	17,569,673.20

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Report on State Employment

Data as of 10/6/2017

DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	109,720.00	11	5.50	109,720.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	277	270.00	16,332,879.68	11	11.00	1,126,398.52	288	281.00	17,459,278.20
DEPARTMENT TOTALS	277	270.00	16,332,879.68	31	16.50	1,236,793.52	308	286.50	17,569,673.20

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	632.00	34,178,612.26	12	10.00	1,422,211.18	688	642.00	35,600,823.44
Personnel Area Total	676	632.00	34,178,612.26	15	12.55	1,476,135.18	691	644.55	35,654,747.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	632.00	34,178,612.26	12	10.00	1,422,211.18	688	642.00	35,600,823.44
Appropriated Personnel Area Totals	676	632.00	34,178,612.26	15	12.55	1,476,135.18	691	644.55	35,654,747.44

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Report on State Employment

Data as of 10/6/2017

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Personnel Area Total	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Non-Appropriated Personnel Area Totals	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	640.00	34,471,426.34	14	12.00	1,557,223.98	702	652.00	36,028,650.32
DEPARTMENT TOTALS	688	640.00	34,471,426.34	17	14.55	1,611,147.98	705	654.55	36,082,574.32

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DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	202,280.00	20	10.00	202,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	647.00	37,191,757.20	15	9.00	1,096,867.46	674	656.00	38,288,624.66
Personnel Area Total	659	647.00	37,191,757.20	35	19.00	1,299,147.46	694	666.00	38,490,904.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	202,280.00	20	10.00	202,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	647.00	37,191,757.20	15	9.00	1,096,867.46	674	656.00	38,288,624.66
Appropriated Personnel Area Totals	659	647.00	37,191,757.20	35	19.00	1,299,147.46	694	666.00	38,490,904.66
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	202,280.00	20	10.00	202,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	647.00	37,191,757.20	15	9.00	1,096,867.46	674	656.00	38,288,624.66
DEPARTMENT TOTALS	659	647.00	37,191,757.20	35	19.00	1,299,147.46	694	666.00	38,490,904.66

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LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.00	141,700.00	15	8.00	141,700.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	857	807.00	38,400,971.70	10	10.00	1,205,995.18	867	817.00	39,606,966.88
Personnel Area Total	857	807.00	38,400,971.70	30	18.00	1,348,145.18	887	825.00	39,749,116.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.00	141,700.00	15	8.00	141,700.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	857	807.00	38,400,971.70	10	10.00	1,205,995.18	867	817.00	39,606,966.88
Appropriated Personnel Area Totals	857	807.00	38,400,971.70	30	18.00	1,348,145.18	887	825.00	39,749,116.88

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Report on State Employment

Data as of 10/6/2017

LWC

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,254.40	10	4.69	158,862.30	14	8.69	286,116.70
Personnel Area Total	4	4.00	127,254.40	18	4.69	159,462.30	22	8.69	286,716.70
0B46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,497.60	11	5.69	211,904.12	19	12.69	486,401.72
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	31	5.69	213,199.12	39	12.69	487,696.72
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.00	141,700.00	15	8.00	141,700.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	865	814.00	38,675,469.30	21	15.69	1,417,899.30	886	829.69	40,093,368.60
DEPARTMENT TOTALS	865	814.00	38,675,469.30	61	23.69	1,561,344.30	926	837.69	40,236,813.60

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	31,668.00	3	2.10	31,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,590,830.11	1	1.00	110,006.00	49	45.00	2,700,836.11
Personnel Area Total	48	44.00	2,590,830.11	4	3.10	141,674.00	52	47.10	2,732,504.11
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	50.440.00	5	2.70	50,440.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	267	265.00	16,692,765.08	5	4.00	450,926.32	272	269.00	17,143,691.40
Personnel Area Total	267	265.00	16,692,765.08	17	6.70	501,366.32	284	271.70	17,194,131.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	12.10	183,191.84	22	12.10	183,191.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	257.00	13,440,667.24	5	4.00	443,892.80	277	261.00	13,884,560.04
Personnel Area Total	272	257.00	13,440,667.24	27	16.10	627,084.64	299	273.10	14,067,751.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.09	46,597.20	5	3.09	46,597.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.00	12,198,354.22	2	1.00	169,000.00	240	238.00	12,367,354.22
Personnel Area Total	238	237.00	12,198,354.22	7	4.09	215,597.20	245	241.09	12,413,951.42
Annuanciated Tatala									
Appropriated Totals	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									
Student Employees	0	0.00	0.00	35	19.99	311,897.04	35	19.99	311,897.04
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	825	803.00	44,922,616.65	13	10.00	1,173,825.12	838	813.00	46,096,441.77
Appropriated Personnel Area Totals	825	803.00	44,922,616.65	55	29.99	1,485,722.16	880	832.99	46,408,338.81

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	19.99	311,897.04	35	19.99	311,897.04
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	825	803.00	44,922,616.65	13	10.00	1,173,825.12	838	813.00	46,096,441.77
DEPARTMENT TOTALS	825	803.00	44.922.616.65	55	29.99	1,485,722.16	880	832.99	46,408,338.81

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SCS AGENCIES

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	96	96.00	5,902,457.60	43	0.00	422,212.96	139	96.00	6,324,670.56
Personnel Area Total	96	96.00	5,902,457.60	50	0.00	422,737.96	146	96.00	6,325,195.56
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20
Personnel Area Total	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	1,716.00	11	0.00	1,716.00
All Other Employees	40	40.00	2,159,060.80	0	0.00	0.00	40	40.00	2,159,060.80
Personnel Area Total	40	40.00	2,159,060.80	12	0.50	9,516.00	52	40.50	2,168,576.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	3.00	226.000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	8	3.00	226,375.06	8	3.00	226,375.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	6	6.00	260.707.20	4	4.00	291.872.88	10	10.00	552,580.08
Personnel Area Total	6	6.00	260,707.20	7	7.00	292,331.88	13	13.00	553,039.08
reisuillei Alea Tüldi	U	0.00	200,707.20	,	7.00	232,331.00	15	13.00	333,033.00

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Data as of 10/6/2017

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	26	3.00	3,075.00	26	3.00	3,075.00
All Other Employees	161	161.00	9,482,636.80	50	7.00	940,085.90	211	168.00	10,422,722.70
Appropriated Personnel Area Totals	161	161.00	9,482,636.80	77	10.50	950,960.90	238	171.50	10,433,597.70
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	26	3.00	3,075.00	26	3.00	3,075.00
All Other Employees	161	161.00	9,482,636.80	50	7.00	940,085.90	211	168.00	10,422,722.70
DEPARTMENT TOTALS	161	161.00	9,482,636.80	77	10.50	950,960.90	238	171.50	10,433,597.70

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0601 - LSU A & M College									
Education Employees	984	976.94	34,242,210.68	6,536	5,084.21	325,814,319.45	7,520	6,061.15	360,056,530.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	984	976.94	34,242,210.68	6,536	5,084.21	325,814,319.45	7,520	6,061.15	360,056,530.13
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,605,497.51	283	207.59	8.930.666.12	340	264.59	10.536.163.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,605,497.51	283	207.59	8,930,666.12	340	264.59	10,536,163.63
0603 - University of New Orleans									
-	70	70.00	2 702 400 00	4 420	052.60	54 402 246 00	4 400	4 000 60	57.27F.50F.0/
Education Employees	78	78.00	2,782,189.00	1,420	952.68	54,493,316.00	1,498	1,030.68	57,275,505.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	78.00	2,782,189.00	1,420	952.68	54,493,316.00	1,498	1,030.68	57,275,505.00
0604 - LSU-Health Sciences Center NO									
Education Employees	444	442.00	14,419,905.49	1,727	1,573.65	141,212,637.60	2,171	2,015.65	155,632,543.09
Student Employees	0	0.00	0.00	95	47.50	929,708.00	95	47.50	929,708.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	444	442.00	14,419,905.49	1,822	1,621.15	142,142,345.60	2,266	2,063.15	156,562,251.0
0605 - LSU-Eunice									
Education Employees	49	48.25	1,264,806.40	212	154.92	6,163,896.65	261	203.17	7,428,703.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.25	1,264,806.40	212	154.92	6,163,896.65			7,428,703.0

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HIGHER EDUCATION

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0606 - LSU-Shreveport									
Education Employees	74	73.60	1,916,489.53	431	324.66	14,038,281.77	505	398.26	15,954,771.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	73.60	1,916,489.53	431	324.66	14,038,281.77	505	398.26	15,954,771.30
0607 - LSU-Agriculture Center									
Education Employees	284	279.15	1,599,176.29	969	821.77	51,422,506.43	1,253	1.100.92	53.021.682.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	279.15	1,599,176.29	969	821.77	51,422,506.43	1,253	1,100.92	53,021,682.72
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	54.43	1,899,726.77	388	322.95	22,097,064.41	444	377.38	23,996,791.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	25,990,791.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	54.43	1,899,726.77	388	322.95	22,097,064.41	444	377.38	23,996,791.18
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	260	259.10	9,626,035.84	869	820.21	73,205,226.53	1,129	1,079.31	82,831,262.37
Student Employees	0	0.00	9,020,033.84	89	44.00	684,060.00	89	44.00	684,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	260	259.10	9,626,035.84	958	864.21	73,889,286.53	1,218	1,123.31	83,515,322.37
0612 - Baton Rouge Community College									
Education Employees	57	54.00	1,730,582.06	660	386.75	20,504,469.43	717	440.75	22,235,051.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	54.00	1,730,582.06	660	386.75	20,504,469.43	717	440.75	22,235,051.49

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0615 - SU Board of Supervisors									
Education Employees	5	5.00	166,150.40	32	32.00	2,715,564.80	37	37.00	2,881,715.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	166,150.40	32	32.00	2,715,564.80	37	37.00	2,881,715.20
0616 - SU A & M College									
Education Employees	320	311.50	9.560.638.40	1.089	1.080.00	47,333,982.90	1,409	1.391.50	56,894,621.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	311.50	9,560,638.40	1,089	1,080.00	47,333,982.90	1,409	1,391.50	56,894,621.30
0617 - SU New Orleans									
Education Employees	72	72.00	2,005,451.71	271	259.09	10,140,416.84	343	331.09	12,145,868.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	2,005,451.71	271	259.09	10,140,416.84	343	331.09	12,145,868.55
0618 - SU Shreveport									
Education Employees	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
0620 - HED-Bd Supervisors U of La Sys									
-	•	0.00	0.00	17	17.00	1 040 160 30	47	17.00	1 040 460 30
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Student Employees	0		0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	10 0	0.00	250.00	10	0.00	250.00
All Other Employees		0.00	0.00		0.00	0.00	0	0.00	0.00 1,870,210.30
Personnel Area Total	0	0.00	0.00	28	18.00	1,870,210.30	28	18.00	1,870

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ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	177	177.00	4,659,470.40	784	665.00	22,849,555.49	961	842.00	27,509,025.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	177.00	4,659,470.40	784	665.00	22,849,555.49	961	842.00	27,509,025.89
0623 - Grambling State University									
Education Employees	100	97.00	2,932,478.35	468	452.26	24,063,445.15	568	549.26	26,995,923.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	100	97.00	2,932,478.35	468	452.26	24,063,445.15	568	549.26	26,995,923.50
0625 - La Tech University									
Education Employees	280	278.50	7,672,142.40	812	770.06	48,009,905.45	1,092	1,048.56	55,682,047.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	278.50	7,672,142.40	812	770.06	48,009,905.45	1,092	1,048.56	55,682,047.85
0627 - McNeese State University									
Education Employees	150	147.75	4,146,152.40	671	489.53	29,872,435.54	821	637.28	34,018,587.94
Student Employees	0	0.00	0.00	573	0.00	5,007,122.31	573	0.00	5,007,122.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	147.75	4,146,152.40	1,244	489.53	34,879,557.85	1,394	637.28	39,025,710.25
0629 - University of La-Monroe									
Education Employees	203	201.75	6,283,827.62	878	733.23	42,863,678.28	1,081	934.98	49,147,505.90
Student Employees	0	0.00	0.00	0	0.00	42,803,078.28	1,081	0.00	49,147,303.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	201.75	6,283,827.62	878	733.23	42,863,678.28	1,081		49,147,505.90
reisonnei Area Total	203	201./5	0,203,827.02	0/0	/33.23	42,003,078.28	1,081	934.98	43,147,303.90

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#EMP 0631 - Northwestern State University Education Employees 169 Student Employees 0 Board Members 0 All Other Employees 169 Student Employees 0 Personnel Area Total 169 0634 - Southeastern La University Education Employees 350 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 350 0640 - University of La-Lafayette Education Employees 578 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 578 0641 - Delgado Community College Education Employees 179 Student Employees 0 Board Members 0 All Other Employees 0 Board Members 0 All Other Employees 0 Board Members 0 All Other Employees 0 Board Members 0 Board Members 0	# FTE 168.50 0.00 0.00 0.00 168.50 344.19 0.00 0.00 344.19	5,107,253.62 0.00 0.00 0.00 5,107,253.62 10,015,792.80 0.00 0.00 10,015,792.80	# EMP 640 0 0 0 640 1,036 0 0 1,036	# FTE 617.60 0.00 0.00 0.00 617.60 849.40 0.00 0.00 849.40	33,703,553.15 0.00 0.00 0.00 33,703,553.15 51,811,600.86 0.00 0.00 0.00 51,811,600.86	# EMP 809 0 0 809 1,386 0 0 1,386	#FTE 786.10 0.00 0.00 0.00 786.10 1,193.59 0.00 0.00 1,193.59	38,810,806.77 0.00 0.00 0.00 38,810,806.77 61,827,393.66 0.00 0.00
Education Employees169Student Employees0Board Members0All Other Employees0Personnel Area Total1690634 - Southeastern La UniversityEducation Employees350Student Employees0Board Members0All Other Employees0Personnel Area Total3500640 - University of La-LafayetteEducation Employees578Student Employees0Board Members0All Other Employees0Personnel Area Total5780641 - Delgado Community CollegeEducation Employees179Student Employees0Board Members0Board Members0	0.00 0.00 168.50 344.19 0.00 0.00 0.00	0.00 0.00 0.00 5,107,253.62 10,015,792.80 0.00 0.00 0.00	1,036 0 0 0 0	0.00 0.00 0.00 617.60 849.40 0.00 0.00 0.00	0.00 0.00 0.00 33,703,553.15 51,811,600.86 0.00 0.00 0.00	0 0 809 1,386 0 0	0.00 0.00 0.00 786.10 1,193.59 0.00 0.00 0.00	0.00 0.00 0.00 38,810,806.77 61,827,393.66 0.00 0.00 0.00
Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 169 0634 - Southeastern La University Education Employees 350 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 350 0640 - University of La-Lafayette Education Employees 578 Student Employees 0 Board Members 0 All Other Employees 578 Student Employees 0 Board Members 0 All Other Employees 578 Student Employees 578 Student Employees 10 Personnel Area Total 578 0641 - Delgado Community College Education Employees 179 Student Employees 0 Board Members 0	0.00 0.00 168.50 344.19 0.00 0.00 0.00	0.00 0.00 0.00 5,107,253.62 10,015,792.80 0.00 0.00 0.00	1,036 0 0 0 0	0.00 0.00 0.00 617.60 849.40 0.00 0.00 0.00	0.00 0.00 0.00 33,703,553.15 51,811,600.86 0.00 0.00 0.00	0 0 809 1,386 0 0	0.00 0.00 0.00 786.10 1,193.59 0.00 0.00 0.00	0.00 0.00 0.00 38,810,806.77 61,827,393.66 0.00 0.00 0.00
Board Members 0 All Other Employees 0 Personnel Area Total 169 0634 - Southeastern La University Education Employees 350 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 350 0640 - University of La-Lafayette Education Employees 578 Student Employees 0 Board Members 0 All Other Employees 578 Student Employees 578 Student Employees 0 Personnel Area Total 578 0641 - Delgado Community College Education Employees 179 Student Employees 0 Board Members 0 Board Members 0	0.00 0.00 168.50 344.19 0.00 0.00 0.00	0.00 0.00 5,107,253.62 10,015,792.80 0.00 0.00 0.00	1,036 0 0 0 0	0.00 0.00 617.60 849.40 0.00 0.00 0.00	0.00 0.00 33,703,553.15 51,811,600.86 0.00 0.00 0.00	1,386 0 0	0.00 0.00 786.10 1,193.59 0.00 0.00 0.00	0.00 0.00 38,810,806.77 61,827,393.66 0.00 0.00 0.00
All Other Employees 0 Personnel Area Total 169 0634 - Southeastern La University Education Employees 350 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 350 0640 - University of La-Lafayette Education Employees 578 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 578 O641 - Delgado Community College Education Employees 179 Student Employees 0 Board Members 0 Board Members 0 Board Members 0	0.00 168.50 344.19 0.00 0.00 0.00	0.00 5,107,253.62 10,015,792.80 0.00 0.00 0.00	1,036 0 0	0.00 617.60 849.40 0.00 0.00 0.00	0.00 33,703,553.15 51,811,600.86 0.00 0.00 0.00	1,386 0 0	0.00 786.10 1,193.59 0.00 0.00 0.00	0.00 38,810,806.77 61,827,393.66 0.00 0.00 0.00
Personnel Area Total 169 0634 - Southeastern La University Education Employees 350 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 350 0640 - University of La-Lafayette Education Employees 578 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 578 0641 - Delgado Community College Education Employees 179 Student Employees 0 Board Members 0 Board Members 0 Board Members 0	344.19 0.00 0.00 0.00	5,107,253.62 10,015,792.80 0.00 0.00 0.00	1,036 0 0	849.40 0.00 0.00 0.00	33,703,553.15 51,811,600.86 0.00 0.00 0.00	1,386 0 0	786.10 1,193.59 0.00 0.00 0.00	38,810,806.77 61,827,393.66 0.00 0.00 0.00
Board Members Clucation Employees Student Employees Board Members All Other Employees OPersonnel Area Total Clucation Employees OBARCH Total Clucation Employees Student Employees All Other Employees Student Employees All Other Employees OPersonnel Area Total Clucation Employees Board Members OPersonnel Area Total Clucation Employees OPersonnel Area Total Clucation Employees OBARCH Total Clucation Employees OBARCH Total Clucation Employees OBARCH Total Clucation Employees OBARCH Total OBAR	344.19 0.00 0.00 0.00	10,015,792.80 0.00 0.00 0.00	1,036 0 0	849.40 0.00 0.00 0.00	51,811,600.86 0.00 0.00 0.00	1,386 0 0	1,193.59 0.00 0.00 0.00	61,827,393.66 0.00 0.00 0.00
Education Employees 350 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 350 0640 - University of La-Lafayette Education Employees 578 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 578 0641 - Delgado Community College Education Employees 179 Student Employees 0 Board Members 0 Board Members 0 Board Members 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
Education Employees 350 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 350 0640 - University of La-Lafayette Education Employees 578 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 578 0641 - Delgado Community College Education Employees 179 Student Employees 0 Board Members 0 Board Members 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 350 0640 - University of La-Lafayette Education Employees 578 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 578 0641 - Delgado Community College Education Employees 179 Student Employees 0 Board Members 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
Board Members 0 All Other Employees 0 Personnel Area Total 350 0640 - University of La-Lafayette Education Employees 578 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 578 0641 - Delgado Community College Education Employees 179 Student Employees 0 Board Members 0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
All Other Employees 0 Personnel Area Total 350 0640 - University of La-Lafayette Education Employees 578 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 578 0641 - Delgado Community College Education Employees 179 Student Employees 0 Board Members 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 350 0640 - University of La-Lafayette Education Employees 578 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 578 0641 - Delgado Community College Education Employees 179 Student Employees 0 Board Members 0		10,015,792.80	1,036		51,811,600.86	1,386		
Education Employees 578 Student Employees 0 Board Members 0 All Other Employees 0 Personnel Area Total 578 0641 - Delgado Community College Education Employees 179 Student Employees 0 Board Members 0							1,193.39	61,827,393.66
Board Members 0 All Other Employees 0 Personnel Area Total 578 0641 - Delgado Community College Education Employees 179 Student Employees 0 Board Members 0	577.50	16,887,000.00	1,564	1,463.13	97,231,680.78	2,142	2,040.63	114,118,680.78
All Other Employees 0 Personnel Area Total 578 0641 - Delgado Community College Education Employees 179 Student Employees 0 Board Members 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 578 0641 - Delgado Community College Education Employees 179 Student Employees 0 Board Members 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0641 - Delgado Community College Education Employees 179 Student Employees 0 Board Members 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees 179 Student Employees 0 Board Members 0	577.50	16,887,000.00	1,564	1,463.13	97,231,680.78	2,142	2,040.63	114,118,680.78
Student Employees 0 Board Members 0								
Student Employees 0 Board Members 0	131.00	5,140,522.62	1,541	680.29	33,916,898.38	1,720	811.29	39,057,421.00
Board Members 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 179	131.00	5,140,522.62	1,541	680.29	33,916,898.38	1,720	811.29	39,057,421.00
0643 - Nunez Community College								
Education Employees 13		337,332.67	210	99.67	4,598,337.59	223	112.67	4,935,670.26
Student Employees 0	13 00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	13.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 13			210	99.67	4,598,337.59	223	112.67	4,935,670.26

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0644 - Bossier Community College									
Education Employees	89	56.00	2,621,507.60	899	276.50	13,799,855.08	988	332.50	16,421,362.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	56.00	2,621,507.60	899	276.50	13,799,855.08	988	332.50	16,421,362.68
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,084,244.80	165	157.50	10.177.215.88	218	210.50	13.261.460.68
Student Employees	0	0.00	0.00	23	11.50	258,263.20	23	11.50	258,263.20
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,084,244.80	190	170.00	10,799,529.08	243	223.00	13,883,773.88
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	141	75.23	3,722,105.16	153	87.23	4,074,183.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	141	75.23	3,722,105.16	153	87.23	4,074,183.27
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	200	92.91	4,413,422.17	213	105.91	4,793,291.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	200	92.91	4,413,422.17	213	105.91	4,793,291.60
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	578,522.03	336	172.02	8,599,089.06	356	192.02	9,177,611.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	578,522.03	336	172.02	8,599,089.06	356	192.02	9,177,611.09

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	133	86.83	3,881,499.38	141	94.83	4,098,845.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	133	86.83	3,881,499.38	141	94.83	4,098,845.52
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	651.872.00	310	174.68	8,463,964.23	331	195.68	9,115,836.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	651,872.00	310	174.68	8,463,964.23	331	195.68	9,115,836.23
0790 Control I A Took Comme College									
0789 - Central LA Tech Comm College	_								
Education Employees	9	9.00	334,989.50	203	162.28	8,328,824.61	212	171.28	8,663,814.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	334,989.50	203	162.28	8,328,824.61	212	171.28	8,663,814.11
N645 - South La Community College-NP									
Education Employees	60	60.00	1,732,674.29	519	316.21	14,855,351.03	579	376.21	16,588,025.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,732,674.29	519	316.21	14,855,351.03	579	376.21	16,588,025.32
N646 - River Parish Comm College-NP									
_	5	5.00	162 940 00	172	93.53	4 455 002 22	177	98.53	4 610 041 22
Education Employees Student Employees	0	0.00	163,849.00 0.00	0	0.00	4,455,092.23 0.00	0	0.00	4,618,941.23 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	385	214.03	9,979,669.37	403	232.03	10,586,933.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	385	214.03	9,979,669.37	403	232.03	10,586,933.45
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	147	139.10	11,130,543.78	147	139.10	11,130,543.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	161	139.10	11,131,243.78	161	139.10	11,131,243.78
Appropriated Totals									
Education Employees	5,302	5,177.16	158,290,455.18	27,445	21,083.98	1,280,691,403.01	32,747	26,261.14	1,438,981,858.19
Student Employees	0	0.00	0.00	781	104.00	6,899,953.51	781	104.00	6,899,953.51
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,302	5,177.16	158,290,455.18	28,252	21,188.98	1,287,956,356.52	33,554	26,366.14	1,446,246,811.70
HIGHER EDUCATION TOTALS									
Education Employees	5,302	5,177.16	158,290,455.18	27,445	21,083.98	1,280,691,403.01	32,747	26,261.14	1,438,981,858.19
Student Employees	0	0.00	0.00	781	104.00	6,899,953.51	781	104.00	6,899,953.51
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,302	5,177.16	158,290,455.18	28,252	21,188.98	1,287,956,356.52	33,554	26,366.14	1,446,246,811.70

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	89,490.48	51	47.70	5,068,596.11	53	49.70	5,158,086.59
Student Employees	0	0.00	0.00	5	4.00	77,376.00	5	4.00	77,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	89,490.48	56	51.70	5,145,972.11	58	53.70	5,235,462.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	267	267.00	10,001,632.35	113	85.10	6,969,856.51	380	352.10	16,971,488.86
Student Employees	0	0.00	0.00	7	1.50	58,760.00	7	1.50	58,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	267	267.00	10,001,632.35	120	86.60	7,028,616.51	387	353.60	17,030,248.86
Appropriated Totals									
Education Employees	269	269.00	10,091,122.83	164	132.80	12,038,452.62	433	401.80	22,129,575.45
Student Employees	0	0.00	0.00	12	5.50	136,136.00	12	5.50	136,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	269	269.00	10,091,122.83	176	138.30	12,174,588.62	445	407.30	22,265,711.45
HEALTH CARE SERVICES TOTALS									
Education Employees	269	269.00	10,091,122.83	164	132.80	12,038,452.62	433	401.80	22,129,575.45
Student Employees	0	0.00	0.00	12	5.50	136,136.00	12	5.50	136,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	269	269.00	10,091,122.83	176	138.30	12,174,588.62	445	407.30	22,265,711.45

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EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	21	10.00	769,559.92	22	11.00	820,436.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.08	150,501.10	17	9.08	150,501.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	428.50	25,357,023.75	39	39.00	4,369,875.90	501	467.50	29,726,899.65
Personnel Area Total	462	428.50	25,357,023.75	56	48.08	4,520,377.00	518	476.58	29,877,400.75
0682 - DOE-Recovery School District	0	0.00	0.00	0	0.00	0.00	2	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	-	0.00		•		0.00	-	0.00	0.00
All Other Employees	0	0.00	0.00	0 98	0.00 93.50	5,709,926.56	0 98	0.00 93.50	5,709,926.56
Personnel Area Total	0	0.00	0.00	98 98	93.50 93.50	5,709,926.56 5,709,926.56	98 98	93.50	5,709,926.56
Personner Area Total	· ·	0.00	0.00	36	93.30	3,709,920.30	30	95.50	3,703,320.30
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,212,700.18	76	76.00	4,294,423.38
Personnel Area Total	2	2.00	81,723.20	77	75.50	4,236,412.18	79	77.50	4,318,135.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.58	174,213.10	20	10.58	174,213.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	465	431.50	25,489,623.75	221	216.50	15,060,423.56	686	648.00	40,550,047.31
Appropriated Personnel Area Totals	465	431.50	25,489,623.75	252	227.08	15,236,275.66	717	658.58	40,725,899.41
Appropriated reisonner Area Totals	-103	-31.30	23,403,023.73	232	227.00	13,230,273.00	,1,	050.56	40,723,033.41

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EDUCATION

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.58	174,213.10	20	10.58	174,213.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	467	433.50	25,555,788.55	222	217.50	15,161,017.56	689	651.00	40,716,806.11
DEPARTMENT TOTALS	467	433.50	25,555,788.55	253	228.08	15,336,869.66	720	661.58	40,892,658.21

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	122,271.76	8	4.60	122,271.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,441,203.32	166	152.00	8,518,065.16	282	260.00	11,959,268.48
Personnel Area Total	116	108.00	3,441,203.32	174	156.60	8,640,336.92	290	264.60	12,081,540.24
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29.519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	4,704,208.86	55	46.00	3,023,034.82	209	198.00	7,727,243.68
Personnel Area Total	154	152.00	4,704,208.86	57	47.60	3,052,554.18	211	199.60	7,756,763.04
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	346,711.56	103	87.50	4,219,400.38	113	97.50	4,566,111.94
Personnel Area Total	10	10.00	346,711.56	103	87.50	4,219,400.38	113	97.50	4,566,111.94
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,000.12	75	26.00	2,460,436.68	76	27.00	2,496,436.80
Personnel Area Total	1	1.00	36,000.12	75	26.00	2,460,436.68	76	27.00	2,496,436.80
OCCO CCC to Education of TV Author									
0662 - SSC-La Educational TV Author	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44
Personnel Area Total	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02
Personnel Area Total	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	326.50	11,646,576.02	496	392.70	22,983,358.34	833	719.20	34,629,934.36
Appropriated Personnel Area Totals	337	326.50	11,646,576.02	506	398.90	23,135,149.46	843	725.40	34,781,725.48
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	326.50	11,646,576.02	496	392.70	22,983,358.34	833	719.20	34,629,934.36
DEPARTMENT TOTALS	337	326.50	11,646,576.02	506	398.90	23,135,149.46	843	725.40	34,781,725.48

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90
Personnel Area Total	67	66.00	3,264,607.84	19	18.50	1,111,608.16	86	84.50	4,376,216.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90
Appropriated Personnel Area Totals	67	66.00	3,264,607.84	19	18.50	1,111,608.16	86	84.50	4,376,216.00
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90
DEPARTMENT TOTALS	67	66.00	3,264,607.84	19	18.50	1,111,608.16	86	84.50	4,376,216.00

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AGRICULTURE

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.72	60,593.00	7	3.72	60,593.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	526.00	25,350,911.04	46	45.00	4,103,686.34	601	571.00	29,454,597.38
Personnel Area Total	555	526.00	25,350,911.04	53	48.72	4,164,279.34	608	574.72	29,515,190.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.72	60,593.00	7	3.72	60,593.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	526.00	25,350,911.04	46	45.00	4,103,686.34	601	571.00	29,454,597.38
Appropriated Personnel Area Totals	555	526.00	25,350,911.04	53	48.72	4,164,279.34	608	574.72	29,515,190.38
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.72	60,593.00	7	3.72	60,593.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	526.00	25,350,911.04	46	45.00	4,103,686.34	601	571.00	29,454,597.38
DEPARTMENT TOTALS	555	526.00	25,350,911.04	53	48.72	4,164,279.34	608	574.72	29,515,190.38

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	179,712.00	21	10.50	179,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	490.92	28,999,622.44	507	490.92	28,999,622.44
Personnel Area Total	0	0.00	0.00	528	501.42	29,179,334.44	528	501.42	29,179,334.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	179,712.00	21	10.50	179,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	490.92	28,999,622.44	507	490.92	28,999,622.44
Appropriated Personnel Area Totals	0	0.00	0.00	528	501.42	29,179,334.44	528	501.42	29,179,334.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	179,712.00	21	10.50	179,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	490.92	28,999,622.44	507	490.92	28,999,622.44
DEPARTMENT TOTALS	0	0.00	0.00	528	501.42	29,179,334.44	528	501.42	29,179,334.44

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INSURANCE

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
197	191.00	10,797,182.50	26	26.00	3,127,198.36	223	217.00	13,924,380.86
197	191.00	10,797,182.50	29	27.50	3,159,958.36	226	218.50	13,957,140.86
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
197	191.00	10,797,182.50	26	26.00	3,127,198.36	223	217.00	13,924,380.86
197	191.00	10,797,182.50	29	27.50	3,159,958.36	226	218.50	13,957,140.86
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
197	191.00	10,797,182.50	26	26.00	3,127,198.36	223	217.00	13,924,380.86
197	191.00	10,797,182.50	29	27.50	3,159,958.36	226	218.50	13,957,140.86
	0 0 197 197 0 0 0 197 197	# EMP # FTE 0 0.00 0 0.00 0 0.00 197 191.00 197 191.00 0 0.00 0 0.00 197 191.00 197 191.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 197 191.00 197 191.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 197 191.00 10,797,182.50 197 191.00 10,797,182.50 0 0.00 0.00 0 0.00 0.00 197 191.00 10,797,182.50 197 191.00 10,797,182.50 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 197 191.00 10,797,182.50	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 3 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 3 1.50 0 0.00 0.00 0.00 0 0.00 197 191.00 10,797,182.50 26 26.00 197 191.00 10,797,182.50 29 27.50 0 0.00 0.00 0.00 3 1.50 0 0.00 0.00 0.00 0 0.00 197 191.00 10,797,182.50 26 26.00 197 191.00 10,797,182.50 26 26.00 197 191.00 10,797,182.50 29 27.50 0 0.00 0.00 0.00 0 0.00 197 191.00 10,797,182.50 29 27.50 0 0.00 0.00 0.00 0 0.00 197 191.00 10,797,182.50 29 27.50	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 3 1.50 32,760.00 3 0 0.00 0.00 0.00 0 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
Personnel Area Total	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
Appropriated Personnel Area Totals	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
DEPARTMENT TOTALS	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	358.00	18,878,524.60	186	178.60	10,100,913.42	736	536.60	28,979,438.02
Personnel Area Total	550	358.00	18,878,524.60	190	180.60	10,133,101.42	740	538.60	29,011,626.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	358.00	18,878,524.60	186	178.60	10,100,913.42	736	536.60	28,979,438.02
Appropriated Personnel Area Totals	550	358.00	18,878,524.60	190	180.60	10,133,101.42	740	538.60	29,011,626.02
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	358.00	18,878,524.60	186	178.60	10,100,913.42	736	536.60	28,979,438.02
DEPARTMENT TOTALS	550	358.00	18,878,524.60	190	180.60	10,133,101.42	740	538.60	29,011,626.02

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TREASURY

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
Personnel Area Total	50	45.00	3,068,375.44	30	10.50	1,261,744.38	80	55.50	4,330,119.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
Appropriated Personnel Area Totals	50	45.00	3,068,375.44	30	10.50	1,261,744.38	80	55.50	4,330,119.82
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
DEPARTMENT TOTALS	50	45.00	3,068,375.44	30	10.50	1,261,744.38	80	55.50	4,330,119.82

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	27	27.00	1,467,835.20	4	4.00	483,620.80	31	31.00	1,951,456.00
Personnel Area Total	27	27.00	1,467,835.20	15	4.00	484,145.80	42	31.00	1,951,981.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	131,300.00	12	6.00	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	7,506,572.96	11	11.00	1,918,737.60	126	126.00	9,425,310.56
Personnel Area Total	115	115.00	7,506,572.96	23	17.00	2,050,037.60	138	132.00	9,556,610.56
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,140.00	2	1.00	23,140.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	122	120.00	7,389,356.00	13	12.00	2,110,258.92	135	132.00	9,499,614.92
Personnel Area Total	122	120.00	7,389,356.00	28	13.00	2,134,373.92	150	133.00	9,523,729.92
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	154,440.00	14	7.00	154,440.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	266	264.00	16,440,435.56	30	29.00	4,749,217.58	296	293.00	21,189,653.14
Appropriated Personnel Area Totals	266	264.00	16,440,435.56	68	36.00	4,905,157.58	334	300.00	21,345,593.14
Appropriated reisonner Area Totals	200	204.00	10,440,433.30	00	30.00	4,303,137.38	334	300.00	21,343,333.14

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	154,440.00	14	7.00	154,440.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	266	264.00	16,440,435.56	30	29.00	4,749,217.58	296	293.00	21,189,653.14
DEPARTMENT TOTALS	266	264.00	16,440,435.56	68	36.00	4,905,157.58	334	300.00	21,345,593.14

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	26,000.00	5	2.00	72,800.00	6	3.00	98,800.00
Personnel Area Total	1	1.00	26,000.00	7	2.00	72,800.00	8	3.00	98,800.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	31	26.00	1,120,178.80	2	2.00	169.270.40	33	28.00	1,289,449.20
Personnel Area Total	31	26.00	1,120,178.80	5	2.00	169,270.40	36	28.00	1,289,449.20
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	303,336.80	3	2.00	97,948.80	14	13.00	401,285.60
Personnel Area Total	11	11.00	303,336.80	7	2.00	98,023.80	18	13.00	401,360.60
OUOE Portuick Housing Authority									
0H05 - Berwick Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3		0.00
	3	3.00	0.00 85,134.40	3 6	0.00 2.50	131,861.60	3 g	0.00 5.50	216,996.00
All Other Employees									

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	8.00	279,177.60	0	0.00	0.00	8	8.00	279,177.60
Personnel Area Total	8	8.00	279,177.60	5	0.00	0.00	13	8.00	279,177.60
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	96,470.40	6	4.00	176,654.40
Personnel Area Total	2	2.00	80,184.00	6	2.00	96,470.40	8	4.00	176,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
All Utilet Effibioyees		2.00	//,/50.40		1.00	20,100.00	4	3.00	133,910.40

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HOUSING AUTHORITIES

Beducation Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5 OH12 - Donaldsonville Housing Authority Education Employees 0 Board Members 0 All Other Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 0 Student Employees 0 Board Members 0 All Other Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 Board Members 0 All Other Employees 56	# FTE 0.00 0.00 0.00 5.00 5.00 0.00 0.00	0.00 0.00 0.00 157,601.60 157,601.60 0.00 0.00 0.00 53,310.40 53,310.40	# EMP 0 0 3 3 6 0 0 0 3 6 9	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00 0.	0.00 0.00 164,486.40 164,486.40 0.00 0.00 100.00 112,140.80 112,240.80 0.00 0.00	# EMP 0 0 3 8 11 0 0 3 8 11	# FTE 0.00 0.00 0.00 7.00 7.00 0.00 0.00	0.00 0.00 0.00 322,088.00 322,088.00 0.00 0.00 100.00 165,451.20 165,551.20
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5 OH12 - Donaldsonville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority Education Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0	0.00 5.00 5.00 0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 0.00 157,601.60 157,601.60 0.00 0.00 0.00 53,310.40 53,310.40	0 3 3 6	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 164,486.40 164,486.40 0.00 0.00 100.00 112,140.80 112,240.80	0 3 8 11 0 0 0 3 8 11	0.00 0.00 7.00 7.00 0.00 0.00 0.00 4.00 4.00	0.00 0.00 322,088.00 322,088.00 0.00 0.00 100.00 165,451.20 165,551.20
Student Employees Board Members O All Other Employees Personnel Area Total OH12 - Donaldsonville Housing Authority Education Employees Board Members O All Other Employees O Board Members O All Other Employees O Student Employees O All Other Employees O Student Employees O Student Employees O Student Employees O Student Employees O All Other Employees O All Other Employees O All Other Employees O Student Area Total OH14 - East Baton Rouge Housing Authority Education Employees O Student Employees	0.00 5.00 5.00 0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 0.00 157,601.60 157,601.60 0.00 0.00 0.00 53,310.40 53,310.40	0 3 3 6	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 164,486.40 164,486.40 0.00 0.00 100.00 112,140.80 112,240.80	0 3 8 11 0 0 0 3 8 11	0.00 0.00 7.00 7.00 0.00 0.00 0.00 4.00 4.00	0.00 0.00 322,088.00 322,088.00 0.00 0.00 100.00 165,451.20 165,551.20
Student Employees Board Members O All Other Employees Personnel Area Total OH12 - Donaldsonville Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH13 - Merryville Housing Authority Education Employees Student Employees Board Members O Student Employees O Student Employees D Board Members O All Other Employees D All Other Employees D Student Employees D All Other Employees D Student Employees D All Other Employees D Student Employees D Student Employees	0.00 5.00 0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 157,601.60 157,601.60 0.00 0.00 0.00 53,310.40 53,310.40	0 0 0 3 6 9	0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 164,486.40 164,486.40 0.00 0.00 100.00 112,140.80 112,240.80	3 8 11 0 0 3 8 11	0.00 7.00 7.00 0.00 0.00 0.00 4.00 4.00	0.00 0.00 322,088.00 322,088.00 0.00 0.00 100.00 165,451.20 165,551.20
Board Members 5 All Other Employees 5 Personnel Area Total 5 OH12 - Donaldsonville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority Education Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 Board Members 0 All Other Employees 56	5.00 5.00 0.00 0.00 0.00 2.00 2.00 0.00 0.00	157,601.60 157,601.60 0.00 0.00 0.00 53,310.40 53,310.40 0.00 0.00 0.00	3 6 0 0 3 6 9	2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 100.00 112,140.80 112,240.80	8 11 0 0 3 8 11	7.00 7.00 0.00 0.00 0.00 4.00 4.00	0.00 322,088.00 322,088.00 0.00 0.00 100.00 165,451.20 165,551.20
Personnel Area Total 5 OH12 - Donaldsonville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority Education Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 Board Members 0 All Other Employees 56	0.00 0.00 0.00 2.00 2.00 0.00	0.00 0.00 0.00 53,310.40 53,310.40	0 0 3 6 9	0.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 100.00 112,140.80 112,240.80	0 0 0 3 8 11	7.00 0.00 0.00 0.00 4.00 4.00	0.00 0.00 100.00 165,451.20 165,551.20
OH12 - Donaldsonville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority Education Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 Student Employees 0 Student Employees 0 All Other Employees 56	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 53,310.40 53,310.40	0 0 3 6 9	0.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 100.00 112,140.80 112,240.80	0 0 3 8 11	7.00 0.00 0.00 0.00 4.00 4.00	0.00 0.00 100.00 165,451.20 165,551.20
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority Education Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 56	0.00 0.00 2.00 2.00 0.00	0.00 0.00 53,310.40 53,310.40	0 3 6 9	0.00 0.00 2.00 2.00	0.00 100.00 112,140.80 112,240.80	0 3 8 11	0.00 0.00 4.00 4.00	0.00 100.00 165,451.20 165,551.20
Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 56	0.00 0.00 2.00 2.00 0.00	0.00 0.00 53,310.40 53,310.40	0 3 6 9	0.00 0.00 2.00 2.00	0.00 100.00 112,140.80 112,240.80	0 3 8 11	0.00 0.00 4.00 4.00	0.00 100.00 165,451.20 165,551.20
Board Members 0 All Other Employees 2 Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 Student Employees 0 All Other Employees 56	0.00 2.00 2.00 0.00 0.00	0.00 53,310.40 53,310.40 0.00 0.00	3 6 9	0.00 2.00 2.00	100.00 112,140.80 112,240.80	3 8 11	0.00 4.00 4.00	100.00 165,451.20 165,551.20
Board Members	2.00 2.00 0.00 0.00	53,310.40 53,310.40 0.00 0.00	6 9 0 0	2.00 2.00	112,140.80 112,240.80	8 11 0	4.00 4.00	100.00 165,451.20 165,551.20
Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 56	2.00 2.00 0.00 0.00	53,310.40 0.00 0.00	0 0	2.00 2.00	112,240.80 0.00	11 0	4.00 4.00	165,551.20 0.00
OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 56	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 56	0.00	0.00	0					
Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 56			_	0.00	0.00	0		
All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 56	0.00	0.00	_		0.00	0	0.00	0.00
Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 56	0.00		4	0.00	0.00	4	0.00	0.00
OH14 - East Baton Rouge Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 56	1.00	47,840.00	3	2.00	102,336.00	5	3.00	150,176.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 56	1.00	47,840.00	7	2.00	102,336.00	9	3.00	150,176.00
Student Employees 0 Board Members 0 All Other Employees 56								
Board Members 0 All Other Employees 56	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 56	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0.00	3	0.00	0.00	3	0.00	0.00
	56.00	2,159,080.38	7	4.00	467,292.28	63	60.00	2,626,372.66
Personnel Area Total 56	56.00	2,159,080.38	10	4.00	467,292.28	66	60.00	2,626,372.66
0H15 - Eunice Housing Authority								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0		0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0		0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees 3	0.00		3	2.00	92.152.32	6	5.00	190,640.32
Personnel Area Total 3		98.488.00		2.00			5.00	190,640.32

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLAS	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	2	2.00	87,172.80	4	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	6	2.00	87,172.80	8	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	51,024.48	3	1.70	51,024.48
Personnel Area Total	0	0.00	0.00	7	1.70	51,024.48	7	1.70	51,024.48
OH18 - Jefferson Parish Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	8.00	404,539.20	4	2.00	177,000.02	15	10.00	581,539.22
Personnel Area Total	11	8.00	404,539.20	11	2.00	177,000.02	22	10.00	581,539.22
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	49,524.80	6	4.00	139,256.00
Personnel Area Total	3	3.00	89,731.20	6	1.00	49,524.80	9	4.00	139,256.00
0H20 - Jonesboro Housing Authority									
0H20 - Jonesboro Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,104,833.60	1	1.00	104,998.40	35	35.00	1,209,832.00
Personnel Area Total	34	34.00	1,104,833.60	1	1.00	104,998.40	35	35.00	1,209,832.00
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	40.00	1,562,739.10	1	1.00	127,337.60	54	41.00	1,690,076.70
Personnel Area Total	53	40.00	1,562,739.10	1	1.00	127,337.60	54	41.00	1,690,076.70
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20
Personnel Area Total	6	6.00	228,987.20	7	2.00	87,256.00	13	8.00	316,243.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.50	217,360.00	15	9.50	217,360.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	89	56.50	2,772,827.20	2	2.00	245,689.60	91	58.50	3,018,516.80
Personnel Area Total	89	56.50	2,772,827.20	22	11.50	463,049.60	111	68.00	3,235,876.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181.469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00		2.00	75,801.60	2	2.00	75,801.60
Personnel Area Total	0	0.00	0.00	<u>∠</u> 7	2.00	75,801.60 75,801.60	7	2.00	75,801.60 75,801.60
reisonnei Area Toldi	U	0.00	0.00	,	2.00	73,001.00	/	2.00	73,001.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H32 - Opelousas Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	18	18.00	616,460.00	4	2.00	173,804.80	22	20.00	790,264.80	
Personnel Area Total	18	18.00	616,460.00	7	2.00	173,804.80	25	20.00	790,264.80	
0H33 - Patterson Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	45,323.20	3	2.00	88,816.00	4	3.00	134,139.20	
Personnel Area Total	1	1.00	45,323.20	7	2.00	88,816.00	8	3.00	134,139.20	
0H34 - Rayne Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	5	5.00	189,529.60	3	2.00	164,994.96	8	7.00	354,524.56	
Personnel Area Total	5	5.00	189,529.60	7	2.00	164,994.96	12	7.00	354,524.56	
0H35 - Ruston Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	13	11.00	315.858.40	3	1.00	87.235.20	16	12.00	403,093.60	
Personnel Area Total	13	11.00	315,858.40	6	1.00	87,235.20	19	12.00	403,093.60	
OUZC St Mantinuilla Hausing Authority										
0H36 - St Martinville Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0		0.00	0		0.00	0	0.00	0.00	
Student Employees	-	0.00	0.00	-	0.00		0	0.00	0.00	
Board Members	0	0.00	0.00	2 5	0.00	0.00	2 7	0.00	0.00	
All Other Employees	<u> </u>	2.00	42,710.46	<u>5</u> 	2.50	107,850.86	•	4.50	150,561.32	
Personnel Area Total	2	2.00	42,710.46	,	2.50	107,850.86	9	4.50	150,561.32	

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•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	34	33.00	1,337,341.20	3	2.00	272,452.00	37	35.00	1,609,793.20
Personnel Area Total	34	33.00	1,337,341.20	6	2.00	272,452.00	40	35.00	1,609,793.20
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	243,861.02	4	2.00	192.025.60	12	10.00	435,886.62
Personnel Area Total	8	8.00	243,861.02	6	2.00	192,025.60	14	10.00	435,886.62
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	1	0.00	0.00	2	1.00	31,865.60
Personnel Area Total	1	1.00	31,865.60	5	0.00	0.00	6	1.00	31,865.60
OHAA Mayaaa Barish Hayaira Aydharib									
0H41 - Vernon Parish Housing Authority	•	0.00	2.22	•	0.00	2.22	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00 2.00	0.00 63,564.80	4	0.00 1.75	0.00 75,556.00	4 5	0.00 3.75	0.00 139,120.80

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#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY	Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0H42 - Ville Platte Housing Authority										
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 6 6.00 228,924.80 7 2.00 103,563.20 13 8.00 332,488.00		0			4			4			
Personnel Area Total 6 6.00 228,924.80 7 2.00 103,563.20 13 8.00 332,488.00	All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00	
Education Employees	Personnel Area Total	6	6.00	228,924.80	7			13			
Student Employees	0H43 - Westwego Housing Authority										
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members			0.00	0.00		0.00	0.00		0.00	0.00	
All Other Employees	• •				3		150.00	3			
DH44 - St Landry Parish Housing Authority	All Other Employees	14	10.00	401,398.40	4		135,309.08	18		536,707.48	
Education Employees	Personnel Area Total	14	10.00	401,398.40	7	2.00	135,459.08	21	12.00	536,857.48	
All Other Employees 10 10.00 315,660.80 3 2.00 156,000.00 13 12.00 471,660.80	Education Employees									0.00	
All Other Employees 10 10.00 315,660.80 3 2.00 156,000.00 13 12.00 471,660.80	· · · · · · · · · · · · · · · · · · ·	0		0.00	5	0.00	0.00	5			
OH45 - Pineville Housing Authority Education Employees 0 0.00 288,329,60 0.00 288,329,60 0.00 288,329,60 0.00 288,329,60 0.00 0.00 128,939,20 11 6.00 288,329,60 0.00 0.00 128,939,20 11 6.00 288,329,60 0.00 0.00 128,939,20 11 6.00 288,329,60 0.00 0.00 0.00 11 6.00 288,329,60 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	All Other Employees	10		315,660.80	3	2.00	156,000.00	13		471,660.80	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80	
Student Employees 0 0.00 288,329.60 Personnel Area Total 4 4.00 159,390.40 7 2.00 128,939.20 11 6.00 288,329.60 OH46 - South Landry Housing Authority Education Employees 0 0.00 0.00 0 0.00	0H45 - Pineville Housing Authority										
Student Employees 0 0.00 288,329.60 Personnel Area Total 4 4.00 159,390.40 7 2.00 128,939.20 11 6.00 288,329.60 OH46 - South Landry Housing Authority Education Employees 0 0.00 0.00 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 4 4.00 159,390.40 4 2.00 128,939.20 8 6.00 288,329.60 Personnel Area Total 4 4.00 159,390.40 7 2.00 128,939.20 11 6.00 288,329.60 OH46 - South Landry Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00<	Student Employees	0	0.00		0	0.00	0.00	0	0.00	0.00	
All Other Employees 4 4.00 159,390.40 4 2.00 128,939.20 8 6.00 288,329.60 Personnel Area Total 4 4.00 159,390.40 7 2.00 128,939.20 11 6.00 288,329.60 OH46 - South Landry Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00<	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
OH46 - South Landry Housing Authority Education Employees 0 0.00		4	4.00	159,390.40	4	2.00	128,939.20	8	6.00	288,329.60	
Education Employees 0 0.00	Personnel Area Total	4	4.00	159,390.40	7	2.00	128,939.20	11	6.00	288,329.60	
Education Employees 0 0.00	0H46 - South Landry Housing Authority										
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 <th< td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	· · · · · · · · · · · · · · · · · · ·										
All Other Employees 5 5.00 162,302.40 3 1.00 60,000.00 8 6.00 222,302.40	· ,	_			-			-			
7 11 Other Employees 5 5100 102/502110 5 1100 00/500100 0 0100 122/502110											

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
OH50 - Sabine Parish Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	224,452.80	3	2.00	142,854.40	10	9.00	367,307.20
Personnel Area Total	7	7.00	224,452.80	7	2.00	142,854.40	14	9.00	367,307.20
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	14	13.00	394,617.60	3	2.00	135,241.60	17	15.00	529,859.20
Personnel Area Total	14	13.00	394,617.60	5	2.00	135,241.60	19	15.00	529,859.20
0H52 - Delcambre Housing Authority									
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	()								
Education Employees Student Employees	0								
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority	,								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	351,998.40	3	1.00	75,004.80	13	11.00	427,003.20
Personnel Area Total	10	10.00	351,998.40	5	1.00	75,004.80	15	11.00	427,003.20
Education Employees Student Employees Board Members All Other Employees	0 0 0 4	0.00 0.00 0.00 4.00	0.00 0.00 0.00 116,251.20	0 0 2 1	0.00 0.00 0.00 1.00	0.00 0.00 0.00 60,049.60	0 0 2 5	0.00 0.00 0.00 5.00	0.00 0.00 0.00 176,300.80
Personnel Area Total	4	4.00	116,251.20	3	1.00	60,049.60	7	5.00	176,300.80
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	165,297.60	2	1.00	48,880.00	8	7.00	214,177.60
Personnel Area Total	6	6.00	165,297.60	5	1.00	48,880.00	11	7.00	214,177.60
	· ·	0.00	103,237.00	•		10,000.00		7.00	22.,277.00
0H57 - Rayville Housing Authority	· ·		103,237.00	J		15,000.00		7.00	221,277100
OH57 - Rayville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			,	-		ŕ			
Education Employees	0	0.00	0.00	0	0.00 0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00 0.00	0.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	343,699.20	2	0.00	0.00	11	9.00	343,699.20
Personnel Area Total	9	9.00	343,699.20	3	0.00	0.00	12	9.00	343,699.20
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	330,980.00	4	2.00	142,209.60	15	13.00	473,189.60
Personnel Area Total	11	11.00	330,980.00	7	2.00	142,209.60	18	13.00	473,189.60
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
OUC4 Ct Charles Parish Harris Authority									
0H61 - St Charles Parish Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 4	0.00 4.00	0.00 128,232.00	3 4	0.00 2.00	0.00 143,217.72	3 8	0.00 6.00	0.00 271,449.72
Personnel Area Total	<u>4</u> 4	4.00	128,232.00	7	2.00	143,217.72	<u></u>	6.00	271,449.72
Personnei Area Totai	4	4.00	128,232.00	,	2.00	143,217.72	11	6.00	2/1,449./2
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	ity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	480,417.60	8	4.00	190,569.60	23	19.00	670,987.20
Personnel Area Total	15	15.00	480,417.60	11	4.00	190,569.60	26	19.00	670,987.20
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	96,263.96	3	1.50	86,453.20	7	3.50	182,717.16
Personnel Area Total	4	2.00	96,263.96	7	1.50	86,653.20	11	3.50	182,917.16
0H65 - Minden Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	270,587.20	4	2.00	126,285.60	13	11.00	396,872.80
Personnel Area Total	9	9.00	270,587.20	7	2.00	126,285.60	16	11.00	396,872.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29.660.80	4	2.00	54.993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	23	22.37	668,434.00	4	2.00	180,964.40	27	24.37	849,398.40
Personnel Area Total	23	22.37	668,434.00	7	2.00	181,114.40	30	24.37	849,548.40

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HOUSING AUTHORITIES

Jnits of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H68 - Slidell Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00	
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00	
0H69 - Erath Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40	
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40	
OH70 - White Castle Housing Authority Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60	
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60	
0H71 - Rapides Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	7	7.00	237,785.34	2	2.00	203,777.60	9	9.00	441,562.94	
Personnel Area Total	7	7.00	237,785.34	6	2.00	203,777.60	13	9.00	441,562.94	
0H72 - Natchitoches Parish Housing Author	rity									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	-	0.00	0.00	
All Other Employees	4	4.00	139.048.00	2	2.00	122.000.00	5 6	6.00	261,048.00	
	4	4.00 4.00	139,048.00	∠ 7	2.00				261,048.00	
Personnel Area Total	4	4.00	133,048.00	,	2.00	122,000.00	11	6.00	201,048.00	

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H74 - Kinder Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16	
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16	
0H75 - Ferriday Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00	
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00	
All Other Employees	1	1.00	28,433.60	3	2.00	104,395.20	4	3.00	132,828.80	
Personnel Area Total	1	1.00	28,433.60	8	3.00	119,665.20	9	4.00	148,098.80	
0H76 - Simmesport Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00	
All Other Employees	2	1.00	48,339.20	2	1.00	46,154.76	4	2.00	94,493.96	
Personnel Area Total	2	1.00	48,339.20	6	1.00	46,254.76	8	2.00	94,593.96	
0H77 - Arcadia Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00	
All Other Employees	2	2.00	51.480.00	1	1.00	43.576.00	3	3.00	95,056.00	
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00	
0H78 - East Carroll Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Charlent Francisco										
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0 5	0.00	0.00	5	0.00	0.00	
. ,	-			-			-			

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H80 - Grambling Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40	
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40	
0H81 - Jena Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	30.284.80	2	1.00	41.600.00	3	2.00	71,884.80	
Personnel Area Total	1	1.00	30,284.80	6	1.00	41,600.00	7	2.00	71,884.80	
0H82 - Oberlin Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3 4	0.00	0.00	3	0.00	0.00	
All Other Employees		0.00	0.00		0.40	34,664.04	4	0.40	34,664.04	
Personnel Area Total	0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04	
0H83 - Elton Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	0	0.00	0.00	4	0.78	21,974.00	4	0.78	21,974.00	
Personnel Area Total	0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00	
0H84 - Homer Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
STUDENT EMPLOYEES	J			-			-			
Student Employees Roard Members	n	0.00	በ በበ	3	0 00	በ በበ	3	0 00	በ በበ	
Board Members All Other Employees	0	0.00 2.00	0.00 68.929.12	3 4	0.00 2.00	0.00 69.468.80	3 7	0.00 4.00	0.00 138.397.92	

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HOUSING AUTHORITIES

#EMP #FE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANN	Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees	, <u>, , , , , , , , , , , , , , , , , , </u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0H85 - Grant Parish Housing Authority										
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total		0			0			0		0.00	
Personnel Area Total	All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00	
Education Employees	Personnel Area Total	0	0.00	0.00	2	2.00		2		63,400.00	
Student Employees	0H86 - Haynesville Housing Authority										
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 0.00 2 0.00 0.00 2 0.00				0.00		0.00	0.00		0.00	0.00	
All Other Employees	• •	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
OH87 - Basile Housing Authority Education Employees 0 0.00 1.00 24,000.00 1.00 1.00 Personnel Area Total 0 0.00 <td< td=""><td>All Other Employees</td><td></td><td></td><td>65,540.80</td><td>4</td><td></td><td>87,034.72</td><td></td><td></td><td>152,575.52</td></td<>	All Other Employees			65,540.80	4		87,034.72			152,575.52	
Education Employees 0 0.00 0.	Personnel Area Total	2		65,540.80	6		87,034.72	8		152,575.52	
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 0.00 2 0.00 2 0.00 2 0.00 2 0.00 2 0.00 1 1.00 24,000.00 1 1.00 Personnel Area Total 0 0.00 0.00 0.00 3 1.00 24,000.00 3 1.00 OBART Members 0 0.0											
Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00 0.00 1 1.00 0.00 1 1.00 0.00 1 1.00 0.00 1 1.00 0.00 1 1.00 0.00 1 1.00 0.00										0.00	
All Other Employees	·	-			_			-		0.00	
Personnel Area Total 0 0.00 0.00 3 1.00 24,000.00 3 1.00 OH89 - Hammond Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></t<>										0.00	
OH89 - Hammond Housing Authority Education Employees 0 0.00 1.00 0.00 1.00 0.00										24,000.00	
Education Employees 0 0.00	Personnel Area Total	0	0.00	0.00	3	1.00	24,000.00	3	1.00	24,000.00	
Student Employees 0 0.00	0H89 - Hammond Housing Authority										
Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00 0.00 2 0.00 0.0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 1 1.00 40,441.19 4 1.00 66,271.68 5 2.00 1 Personnel Area Total 1 1.00 40,441.19 6 1.00 66,271.68 7 2.00 1 OH91 - Winnsboro Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 1 1.00 40,441.19 6 1.00 66,271.68 7 2.00 1 OH91 - Winnsboro Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0	Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
OH91 - Winnsboro Housing Authority Education Employees 0 0.00 0.	All Other Employees	1	1.00	40,441.19	4	1.00	66,271.68	5	2.00	106,712.87	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 3 0.00 3 0.00 3 0.00 3 0.00 3 0.00 0.00 3 0.00 0	Personnel Area Total	1	1.00	40,441.19	6	1.00	66,271.68	7	2.00	106,712.87	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 3 0.00 3 0.00 3 0.00 3 0.00 3 0.00 0.00 3 0.00 0	0H91 - Winnshoro Housing Authority										
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00		0	0.00	0.00	n	0.00	0.00	n	0.00	0.00	
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 All Other Employees 5 5.00 178,627.28 2 2.00 130,146.38 7 7.00 3	· · · · · · · · · · · · · · · · · · ·									0.00	
All Other Employees 5 5.00 178,627.28 2 2.00 130,146.38 7 7.00 3					-					0.00	
										308,773.66	
Personnel Area Total 5 5.00 178,627.28 5 2.00 130,146.38 10 7.00 3						2.00		•		308,773.66	

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.50	232,440.00	16	10.50	232,440.00
Board Members	0	0.00	0.00	275	0.00	1,515.00	275	0.00	1,515.00
All Other Employees	653	578.87	21,045,280.97	261	142.02	8,336,941.08	914	720.89	29,382,222.05
Units of Local Govt Personnel Area Totals	653	578.87	21,045,280.97	552	152.52	8,570,896.08	1,205	731.39	29,616,177.05
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.50	232,440.00	16	10.50	232,440.00
Board Members	0	0.00	0.00	275	0.00	1,515.00	275	0.00	1,515.00
All Other Employees	653	578.87	21,045,280.97	261	142.02	8,336,941.08	914	720.89	29,382,222.05
DEPARTMENT TOTALS	653	578.87	21,045,280.97	552	152.52	8,570,896.08	1,205	731.39	29,616,177.05

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,635.72	5	2.00	71,635.72
Personnel Area Total	0	0.00	0.00	18	2.00	71,635.72	18	2.00	71,635.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	675.00	6	0.00	675.00
All Other Employees	15	15.00	506,158.38	3	2.00	174,688.50	18	17.00	680,846.88
Personnel Area Total	15	15.00	506,158.38	9	2.00	175,363.50	24	17.00	681,521.88
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	36	36.00	1,187,368.00	3	2.00	348,379.20	39	38.00	1,535,747.20
Personnel Area Total	36	36.00	1,187,368.00	14	2.00	350,429.20	50	38.00	1,537,797.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2.050.00	11	0.00	2.050.00
All Other Employees	38	35.00	1,315,496.00	2	2.00	250,515.20	40	37.00	1,566,011.20
All Ciller I IIIDIOVEES	30	33.00	1,313,430.00		2.00	230,313.20	40	37.00	1,500,011.20

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L06 - Fifth La Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04	
All Other Employees	12	12.00	373,110.40	2	2.00	141,980.80	14	14.00	515,091.20	
Personnel Area Total	12	12.00	373,110.40	10	2.00	154,490.84	22	14.00	527,601.24	
0L08 - Lake Borgne Basin Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	17	17.00	657,399.60	2	2.00	155,500.80	19	19.00	812,900.40	
Personnel Area Total	17	17.00	657,399.60	2	2.00	155,500.80	19	19.00	812,900.40	
0L09 - Atchafalaya Basin Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	1,919.50	13	0.00	1,919.50	
All Other Employees	44	44.00	1,759,243.20	2	2.00	265,304.00	46	46.00	2,024,547.20	
Personnel Area Total	44	44.00	1,759,243.20	15	2.00	267,223.50	59	46.00	2,026,466.70	
0L10 - Orleans Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	114	114.00	4,719,156.00	1	1.00	104,998.40	115	115.00	4,824,154.40	
Personnel Area Total	114	114.00	4,719,156.00	1	1.00	104,998.40	115	115.00	4,824,154.40	
0L13 - Pontchartrain Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	1.852.00	9	0.00	1,852.00	
All Other Employees	41	40.40	1.721.507.84	3	1.50	172.848.00	44	41.90	1,894,355.84	
Personnel Area Total	41	40.40	1,721,507.84	12	1.50	174,700.00	53	41.90	1,896,207.84	
i cisoinici Aica Total	74	.0.40	_,,,,oo, .o-		1.50	2, 4,, 00.00	,,	41.50	1,030,207.04	

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Data as of 10/6/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
OL14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	24	24.00	925,382.64	2	1.75	108,938.44	26	25.75	1,034,321.08
Personnel Area Total	24	24.00	925,382.64	6	1.84	110,110.44	30	25.84	1,035,493.08
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.60	2,041,470.08	1	1.00	65,270.40	52	51.60	2,106,740.48
Personnel Area Total	51	50.60	2,041,470.08	1	1.00	65,270.40	52	51.60	2,106,740.48
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	120,238.56	1	0.00	0.00	4	3.00	120,238.56
Personnel Area Total	3	3.00	120,238.56	9	0.00	600.00	12	3.00	120,838.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	486,612.40	11	7.00	958,284.44	18	14.00	1,444,896.84
Personnel Area Total	7	7.00	486,612.40	16	7.00	958,284.44	23	14.00	1,444,896.84
0L31 - SE LA Flood Protect Auth-West									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	1.617.00	7	0.00	1,617.00
All Other Employees	44	44.00	1,892,030.40	5	5.00	478,982.40	49	49.00	2,371,012.80
All Utilet Filiblovees	44	44.00	1,892,030.40	5	5.00	4/8,982.40	49	49.00	2,3/1,012.80

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	20	20.00	932,614.54	6	3.00	246,022.40	26	23.00	1,178,636.94
Personnel Area Total	20	20.00	932,614.54	11	3.00	246,022.40	31	23.00	1,178,636.94
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	174,865.05	4	2.00	174,865.05
Personnel Area Total	0	0.00	0.00	8	2.00	174,865.05	8	2.00	174,865.05
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1.125.00	15	0.00	1.125.00
All Other Employees	17	17.00	741,228.80	6	6.00	984,505.60	23	23.00	1,725,734.40
Personnel Area Total	17	17.00	741,228.80	21	6.00	985,630.60	38	23.00	1,726,859.40
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
	6	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	250	249.40	13,139,031.88	19	17.40	2,393,343.16	269	266.80	15,532,375.04
Personnel Area Total	250	249.40	13,139,031.88	25	17.40	2,393,343.16	275	266.80	15,532,375.04
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2,552,696.64	8	7.00	821,880.02	64	60.60	3,374,576.66
Personnel Area Total	56	53.60	2,552,696.64	17	7.00	823,502.27	73	60.60	3,376,198.91
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	97	96.00	3,944,761.60	17	16.00	2,394,932.80	114	112.00	6,339,694.40
Personnel Area Total	97	96.00	3,944,761.60	24	17.00	2,405,332.80	121	113.00	6,350,094.40
OD22 South Touginshop Dout Commission									
0P33 - South Tangipahoa Port Commission	•	0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
OP38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92	
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92	
Units of Local Govt Totals										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0						0			
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members All Other Employees	0 886	0.00 878.00	0.00 39,015,506.96	169 120	0.09 91.95	28,017.79 10,738,419.89	169 1,006	0.09 969.95	28,017.79 49,753,926.85	
Units of Local Govt Personnel Area Totals	886	878.00	39,015,506.96	290	93.04	10,776,837.68	1,176	971.04	49,792,344.64	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	169	0.09	28,017.79	169	0.09	28,017.79	
All Other Employees	886	878.00	39,015,506.96	120	91.95	10,738,419.89	1,006	969.95	49,753,926.85	
DEPARTMENT TOTALS	886	878.00	39,015,506.96	290	93.04	10,776,837.68	1,176	971.04	49,792,344.64	

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Data as of 10/6/2017

INDEPENDENT

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	15	1.00	41,600.00	15	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90

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INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	269,857.58	5	5.00	269,857.58
DEPARTMENT TOTALS	0	0.00	0.00	19	5.00	269,857.58	19	5.00	269,857.58

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Data as of 10/6/2017

LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96

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Data as of 10/6/2017

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,571	5,446.16	168,381,578.01	27,609	21,216.78	1,292,729,855.63	33,180	26,662.94	1,461,111,433.64
Student Employees	0	0.00	0.00	1,197	332.36	11,449,003.57	1,197	332.36	11,449,003.57
Board Members	0	0.00	0.00	570	27.00	1,453,207.38	570	27.00	1,453,207.38
All Other Employees	32,455	31,093.85	1,525,597,524.47	4,291	3,464.13	236,641,899.85	36,746	34,557.98	1,762,239,424.32
STATEWIDE TOTALS	38,026	36,540.01	1,693,979,102.48	33,667	25,040.27	1,542,273,966.43	71,693	61,580.28	3,236,253,068.91

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STATEWIDE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,571	5,446.16	168,381,578.01	27,609	21,216.78	1,292,729,855.63	33,180	26,662.94	1,461,111,433.64
Student Employees	0	0.00	0.00	1,174	316.86	11,179,695.57	1,174	316.86	11,179,695.57
Board Members	0	0.00	0.00	196	27.00	1,375,398.56	196	27.00	1,375,398.56
All Other Employees	31,904	30,573.85	1,499,699,259.61	3,776	3,249.57	221,492,157.34	35,680	33,823.42	1,721,191,416.95
STATEWIDE TOTALS	37,475	36,020.01	1,668,080,837.62	32,755	24,810.21	1,526,777,107.10	70,230	60,830.22	3,194,857,944.72
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,475	36,020.01	1,668,080,837.62	31,385	24,466.35	1,514,222,012.97	68,860	60,486.36	3,182,302,850.59
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,674 1,030 2,771		1,549,244,027.74 36,586,162.76 82,250,647.12	18,136 409 14,210		833,856,294.24 12,618,092.71 680,302,720.15	51,810 1,439 16,981		2,383,100,321.98 49,204,255.47 762,553,367.27

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STATEWIDE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	15.50	269,308.00	23	15.50	269,308.00
Board Members	0	0.00	0.00	374	0.00	77,808.82	374	0.00	77,808.82
All Other Employees	551	520.00	25,898,264.86	515	214.56	15,149,742.51	1,066	734.56	41,048,007.37
STATEWIDE TOTALS	551	520.00	25,898,264.86	912	230.06	15,496,859.33	1,463	750.06	41,395,124.19
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	551	520.00	25,898,264.86	515	214.56	15,149,742.51	1,066	734.56	41,048,007.37
Employees with In-State Resident	535		25,240,077.98	895		15,325,248.33	1,430		40,565,326.31
Employees with Out-of State Resident	1		65,624.00	0		0.00	1		65,624.00
Employees with Unknown Resident	15		592,562.88	17		171,611.00	32		764,173.88

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STATEWIDE

Units of Local Government	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.50	267,800.00	19	12.50	267,800.00
Board Members	0	0.00	0.00	448	0.09	29,832.79	448	0.09	29,832.79
All Other Employees	1,539	1,456.87	60,060,787.93	396	238.47	19,700,651.61	1,935	1,695.34	79,761,439.54
STATEWIDE TOTALS	1,539	1,456.87	60,060,787.93	863	251.06	19,998,284.40	2,402	1,707.93	80,059,072.33
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,539	1,456.87	60,060,787.93	396	238.47	19,700,651.61	1,935	1,695.34	79,761,439.54
Employees with In-State Resident	1,494		58,069,876.15	825		19,350,825.12	2,319		77,420,701.27
Employees with Out-of State Resident	19		869,793.60	3		131,164.80	22		1,000,958.40
Employees with Unknown Resident	26		1,121,118.18	35		516,294.48	61		1,637,412.66

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,571	5,446.16	168,381,578.01	27,609	21,216.78	1,292,729,855.63	33,180	26,662.94	1,461,111,433.64
Student Employees	0	0.00	0.00	1,216	344.86	11,716,803.57	1,216	344.86	11,716,803.57
Board Members	0	0.00	0.00	1,018	27.09	1,483,040.17	1,018	27.09	1,483,040.17
All Other Employees	33,994	32,550.72	1,585,658,312.40	4,687	3,702.60	256,342,551.46	38,681	36,253.32	1,842,000,863.86
STATEWIDE TOTALS	39,565	37,996.88	1,754,039,890.41	34,530	25,291.33	1,562,272,250.83	74,095	63,288.21	3,316,312,141.24
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,565	37,996.88	1,754,039,890.41	32,296	24,919.38	1,549,072,407.09	71,861	62,916.26	3,303,112,297.50
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	35,703 1,050 2,812		1,632,553,981.87 37,521,580.36 83,964,328.18	19,856 412 14,262		868,532,367.69 12,749,257.51 680,990,625.63	55,559 1,462 17,074		2,501,086,349.56 50,270,837.87 764,954,953.81

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