

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 8/25/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

DSCS Report on State Employment Page 1 of 110

TABLE OF CONTENTS

Section 1:	Method of Reporting	Pages 3 - 4
Section 2:	Summary by Major Department	Pages 5 - 6
	Executive Branch (STATE EMPLOYEES)	Page 6
	Units of Local Government	Page 6
	Total Workforce (State Employees + Units of Local Government)	Page 6
Section 3:	Definitions	Pages 7 - 8
Section 4:	Major Department by Personnel Area / Summaries	Pages 9 - 110
	Summaries Include:	
	Executive Branch	Page 106
	Appropriated Agencies	Page 107
	Non Appropriated Agencies	Page 108
	Units of Local Government	Page 109
	All Agencies	Page 110
Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

DSCS Report on State Employment Page 2 of 110

Report on State Employment

Section 1: Method of Reporting

DSCS Report on State Employment Page 3 of 110

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

DSCS Report on State Employment Page 4 of 110

Report on State Employment

Section 2: Summary by Major Department

DSCS Report on State Employment Page 5 of 110



SUMMARY BY MAJOR DEPARTMENT - Data as of 8/25/2017

	CONTINUE OF THE PARTY OF THE PA	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EM	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,184	2,123.00	131,569,745.42	1,673	1,348.39	65,495,458.40	3,857	3,471.39	197,065,203.82
VETERANS AFFAIRS	875	782.50	27,348,373.26	12	5.00	500,018.28	887	787.50	27,848,391.54
ECONOMIC DEVELOPMENT	60	59.00	3,656,475.42	50	46.00	4,550,726.18	110	105.00	8,207,201.60
CRT	678	523.00	22,354,630.48	410	149.90	9,615,609.25	1,088	672.90	31,970,239.73
DOTD	4,249	4,239.50	200,496,526.88	102	59.00	3,709,300.22	4,351	4,298.50	204,205,827.10
DPSC - CORRECTIONS	4,724	4,579.00	196,395,674.75	83	71.70	7,541,342.96	4,807	4,650.70	203,937,017.71
DPSC - PUBLIC SAFETY	2,554	2,461.00	149,889,232.48	157	103.05	6,842,723.40	2,711	2,564.05	156,731,955.88
DYS-OFF OF JUV JUST	727	717.00	32,234,785.70	73	65.75	4,314,357.58	800	782.75	36,549,143.28
LDH	6,867	6,525.55	316,119,200.12	757	224.90	39,331,185.02	7,624	6,750.45	355,450,385.14
DCFS	3,479	3,396.00	146,389,339.46	118	58.50	5,715,232.38	3,597	3,454.50	152,104,571.84
DNR	273	268.00	16,263,901.68	32	17.00	1,244,593.52	305	285.00	17,508,495.20
REVENUE	701	648.00	34,993,511.80	16	13.70	1,593,467.98	717	661.70	36,586,979.78
DEQ	663	652.00	37,446,672.12	37	19.50	1,226,007.38	700	671.50	38,672,679.50
LWC	880	833.00	39,336,644.10	62	24.19	1,569,643.50	942	857.19	40,906,287.60
WILDLIFE & FISHERIES	829	807.00	45,080,816.25	54	29.49	1,478,182.16	883	836.49	46,558,998.41
CIVIL SERVICE AGENCIES	160	160.00	9,429,763.20	78	10.50	950,371.60	238	170.50	10,380,134.80
HIGHER EDUCATION	5,337	5,155.75	166,598,127.60	25,688	20,514.81	1,231,925,899.42	31,025	25,670.56	1,398,524,027.02
HEALTH CARE SERVICES	267	267.00	10,049,306.11	189	148.60	12,786,587.13	456	415.60	22,835,893.24
EDUCATION	462	431.50	25,263,735.75	252	223.42	15,025,168.66	714	654.92	40,288,904.41
EDUCATION - OTHER	333	321.50	11,562,862.40	497	397.40	23,413,696.66	830	718.90	34,976,559.06
PUBLIC SERVICE COMM	66	65.00	3,214,323.84	18	18.00	1,103,288.16	84	83.00	4,317,612.00
AGRICULTURE	540	510.00	24,938,122.82	56	50.72	4,218,203.34	596	560.72	29,156,326.16
JUSTICE	0	0.00	0.00	534	509.54	29,644,420.88	534	509.54	29,644,420.88
INSURANCE	195	190.00	10,740,319.20	30	28.00	3,169,318.36	225	218.00	13,909,637.56
LIEUTENANT GOVERNOR	5	4.00	204,405.50	13	11.00	853,395.40	18	15.00	1,057,800.90
SECRETARY OF STATE	553	361.00	19,053,078.20	188	179.10	10,013,407.04	741	540.10	29,066,485.24
TREASURY	50	45.00	3,064,562.80	28	10.50	1,214,892.38	78	55.50	4,279,455.18
RETIREMENT SYSTEMS	274	272.00	16,859,347.56	66	34.00	4,468,562.46	340	306.00	21,327,910.02
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employe	es) 37,985	36,396.30	1,700,553,484.90	31,289	24,374.66	1,493,676,709.60	69,274	60,770.96	3,194,230,194.50
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
HOUSING AUTHORITIES	648	579.37	20,929,663.13	553	154.52	9,609,730.28	1,201	733.89	30,539,393.41
PORTS, LEVEE BOARDS	893	884.00	39,121,077.88	291	94.29	10,810,451.68	1,184	978.29	49,931,529.56
INDEPENDENT	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,541	1,463.37	60,050,741.01	865	254.31	21,070,732.60	2,406	1,717.68	81,121,473.61
TOTAL WORKFORCE	39,526	37,859.67	1,760,604,225.91	32,154	24,628.97	1,514,747,442.20	71,680	62,488.64	3,275,351,668.11

DSCS Report on State Employment Page 6 of 110

Report on State Employment

Section 3: Definitions

DSCS Report on State Employment Page 7 of 110

DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

Part Time: Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

DSCS Report on State Employment Page 8 of 110

Report on State Employment

Section 4: Major Department by Personnel Area / Summaries

DSCS Report on State Employment Page 9 of 110



Report on State Employment

Data as of 8/25/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	113,100.00	12	6.00	113,100.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	88	62.50	4,662,730.78	88	62.50	4,662,730.78
Personnel Area Total	0	0.00	0.00	104	68.50	4,776,090.78	104	68.50	4,776,090.78
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
		0.00	2.22		0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0 40	0.00 37.00	0.00 1.752.054.46	0 1	0.00 1.00	0.00 99.500.18	0 41	0.00	0.00
All Other Employees Personnel Area Total	40 40	37.00 37.00	1,752,054.46 1,752,054.46	2	1.50	99,500.18 107,716.18	41 42	38.00 38.50	1,851,554.64 1,859,770.64
reisonner Area Total	40	37.00	1,732,034.40	-	1.50	107,710.10	72	36.30	1,033,770.0-
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	5	5.00	300,693.12	40	36.00	2,235,211.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.12	107,003.00	12	6.12	107,003.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	376.00	23,475,974.44	102	99.00	7,961,293.86	495	475.00	31,437,268.30
All Other Employees	333	370.00	23,773,374,44	102	55.00	7,501,233.00	+33	773.00	31,437,200.30

DSCS Report on State Employment Page 10 of 110



Report on State Employment

Data as of 8/25/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70,200.00	7	3.50	70,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,235,208.18	12	5.00	856,807.38	175	167.00	13,092,015.56
Personnel Area Total	163	162.00	12,235,208.18	19	8.50	927,007.38	182	170.50	13,162,215.56
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	286	285.00	15,622,469.98	286	285.00	15,622,469.98
Personnel Area Total	0	0.00	0.00	286	285.00	15,622,469.98	286	285.00	15,622,469.98
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	772	750.50	27,763,046.48	774	752.50	27,847,640.08
Personnel Area Total	2	2.00	84,593.60	772	750.50	27,763,046.48	774	752.50	27,847,640.08
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	12	6.00	683,629.70	22	15.00	1,225,481.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	39	39.00	2,195,849.50	2	2.00	172,640.00	41	41.00	2,368,489.50
Personnel Area Total	39	39.00	2,195,849.50	17	4.00	209,345.00	56	43.00	2,405,194.50

DSCS Report on State Employment Page 11 of 110



Report on State Employment

Data as of 8/25/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies 0133 - Gov-Office of Elderly Affairs Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees Board Members All Other Employees	# EMP 0 0 0 60 60 0 0 17	# FTE 0.00 0.00 0.00 59.00 59.00 0.00 0.00	0.00 0.00 0.00 0.00 2,911,699.18 2,911,699.18	# EMP 0 0 13 1 14	# FTE 0.00 0.00 0.00 0.00 0.00	0.00 0.00 520.00 52,000.00 52,520.00	# EMP 0 0 13 61 74	# FTE 0.00 0.00 0.00 59.00 59.00	0.00 0.00 520.00 2,963,699.18 2,964,219.18
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees Board Members	0 0 60 60 0 0	0.00 0.00 59.00 59.00	0.00 0.00 2,911,699.18 2,911,699.18	0 13 1 14	0.00 0.00 0.00 0.00	0.00 520.00 52,000.00	0 13 61	0.00 0.00 59.00	0.00 520.00 2,963,699.18
Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees Board Members	0 0 60 60 0 0	0.00 0.00 59.00 59.00	0.00 0.00 2,911,699.18 2,911,699.18	0 13 1 14	0.00 0.00 0.00 0.00	0.00 520.00 52,000.00	0 13 61	0.00 0.00 59.00	0.00 520.00 2,963,699.18
Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees Board Members	0 60 60 0 0	0.00 59.00 59.00 0.00 0.00	0.00 2,911,699.18 2,911,699.18 0.00	13 1 14	0.00 0.00 0.00	520.00 52,000.00	13 61	0.00 59.00	520.00 2,963,699.18
All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees Board Members	60 60 0 0	59.00 59.00 0.00 0.00	2,911,699.18 2,911,699.18	1 14	0.00	52,000.00	61	59.00	2,963,699.18
Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees Board Members	0 0 0	0.00 0.00	2,911,699.18 0.00	14	0.00				
0254 - GOV-La St Racing Commission Education Employees Student Employees Board Members	0 0 0	0.00 0.00	0.00			52,520.00	74	59.00	2,964,219.18
Education Employees Student Employees Board Members	0 0	0.00		0					
Student Employees Board Members	0 0	0.00		0					
Board Members	0		0.00		0.00	0.00	0	0.00	0.00
			0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	0.00	0.00	13	0.00	650.00	13	0.00	650.00
		17.00	890,574.62	78	62.00	3,137,361.24	95	79.00	4,027,935.86
Personnel Area Total	17	17.00	890,574.62	91	62.00	3,138,011.24	108	79.00	4,028,585.86
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,996,914.56	11	1.00	145,000.18	99	97.00	6,141,914.74
Personnel Area Total	98	96.00	5,996,914.56	2	1.50	153,320.18	100	97.50	6,150,234.74
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	30.00	1,922,327.94	2	2.00	276,953.56	36	32.00	2,199,281.50
Personnel Area Total	34	30.00	1,922,327.94	5	3.50	301,133.56	39	33.50	2,223,461.50
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2.482.136.80	0	0.00	0.00	39	37.00	2,482,136.80
Personnel Area Total	39	37.00	2,482,136.80	2	1.00	16,744.00	41	38.00	2,498,880.80

DSCS Report on State Employment Page 12 of 110



Report on State Employment

Data as of 8/25/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,271,987.60	0	0.00	0.00	38	37.00	1,271,987.60
Personnel Area Total	38	37.00	1,271,987.60	0	0.00	0.00	38	37.00	1,271,987.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	245,232.00	0	0.00	0.00	5	5.00	245,232.00
Personnel Area Total	5	5.00	245,232.00	0	0.00	0.00	5	5.00	245,232.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	312,790.40	30	15.00	312,790.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	757.00	49,755,630.60	1	1.00	149,999.98	772	758.00	49,905,630.58
Personnel Area Total	771	757.00	49,755,630.60	31	16.00	462,790.38	802	773.00	50,218,420.98
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,495,315.20	1	1.00	130,000.00	47	47.00	3,625,315.20
Personnel Area Total	46	46.00	3,495,315.20	2	1.50	137,800.00	48	47.50	3,633,115.20
0820 - DOA-Office Of St Procurement									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0		0.00	0 1			0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	_	0.50	11,648.00 0.00		0.50	11,648.00
All Other Employees	82	0.00	4.972.905.34	0	0.00	0.00	0 82	0.00 80.00	0.00 4.972.905.34
	82 82	80.00 80.00	4,972,905.34 4,972,905.34	<u>0</u> 1	0.50	11,648.00	82 83		4,972,905.34
Personnel Area Total	82	60.00	4,3/2,303.34	1	0.50	11,048.00	83	80.50	4,384,333.34

DSCS Report on State Employment Page 13 of 110



Report on State Employment

Data as of 8/25/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	74	37.12	715,881.40	74	37.12	715,881.40
Board Members	0	0.00	0.00	52	5.00	303,884.12	52	5.00	303,884.12
All Other Employees	1,886	1,832.00	117,038,548.74	1,355	1,280.00	61,950,117.30	3,241	3,112.00	178,988,666.04
Appropriated Personnel Area Totals	1,886	1,832.00	117,038,548.74	1,481	1,322.12	62,969,882.82	3,367	3,154.12	180,008,431.56

DSCS Report on State Employment Page 14 of 110



Report on State Employment

Data as of 8/25/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	114	114.00	6,648,158.40	5	5.00	597,150.58	119	119.00	7,245,308.98
Personnel Area Total	114	114.00	6,648,158.40	17	6.00	614,188.58	131	120.00	7,262,346.98
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	18,980.00	2	0.00	18,980.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	50.00	2,455,211.20	2	2.00	262,745.60	53	52.00	2,717,956.80
Personnel Area Total	51	50.00	2,455,211.20	13	2.00	282,400.60	64	52.00	2,737,611.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	0	0.00	0.00	3	2.50	264,028.80	3	2.50	264,028.80
Personnel Area Total	0	0.00	0.00	10	2.50	265,071.80	10	2.50	265,071.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	Ω	U.UU							
Student Employees Roard Members	0			-					
Student Employees Board Members All Other Employees	0 0 6	0.00 0.00 6.00	0.00 0.00 227.843.20	4	0.00	450.00 179,450.12	4	0.00	450.00 407,293.32

DSCS Report on State Employment Page 15 of 110



Report on State Employment

Data as of 8/25/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.00	71,198.40	3	0.00	100.00	5	1.00	71,298.40
Personnel Area Total	2	1.00	71,198.40	10	0.00	450.00	12	1.00	71,648.40
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	45	45.00	2,162,115.80	2	2.00	270,670.40	47	47.00	2,432,786.20
Personnel Area Total	45	45.00	2,162,115.80	21	2.00	272,055.40	66	47.00	2,434,171.20
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	20	18.00	798,948.80	2	2.00	219,627.20	22	20.00	1,018,576.00
Personnel Area Total	20	18.00	798,948.80	13	2.00	220,177.20	33	20.00	1,019,126.00
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	8	0.00	450.00	8	0.00	450.00
All Other Employees	12	10.00	466.377.60	2	1.00	101.371.00	14	11.00	567,748.60
Personnel Area Total	12	10.00	466,377.60	11	1.50	109,361.00	23	11.50	575,738.60
reisoilliei Alea Total	12	10.00	400,377.00	11	1.50	103,301.00	23	11.50	3/3,/30.00

DSCS Report on State Employment Page 16 of 110



Report on State Employment

Data as of 8/25/2017

EXECUTIVE DEPARTMENT

MEMP	Non-Appropriated Agencies	-	CLAS:	SIFIED	-	UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
Education Employees	.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0B28 - Motor Vehicle Comm La /Gov									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 21 21.00 808,173.60 20 2.00 181,317.48 41 23.00 989,49		0			18			18		800.00
Personnel Area Total 21 21.00 808,173.60 20 2.00 181,317.48 41 23.00 989,49	All Other Employees	21	21.00	808,173.60	2	2.00	180,517.48	23	23.00	988,691.08
Education Employees	Personnel Area Total	21	21.00	808,173.60	20	2.00	181,317.48	41	23.00	989,491.08
Education Employees	0B43 - Auctioneers Lic La Bd /Gov									
Student Employees	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees		-			-			-		388.00
DB44 - Interior Design St Bd Exm/Gov Education Employees 0 0.00	All Other Employees		0.00	0.00	1	0.38	25,482.50	1		25,482.50
Education Employees 0 0.00 1.0 0.62 32,500 0.00 0.62 32,500 0.00 0.62 32,500 0.00 0.62 32,500 0.00 0.62 32,500 0.00 0.62 32,500 0.00 0.62 32,500 0.00 0.62 32,694.00 8 0.00	Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 194.00 7 0.00 194.00 8 0.62 32,500 194.00 8 0.62 32,500 194.00 8 0.62 32,500 194.00 8 0.62 32,500 194.00 8 0.62 32,500 194.00	_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.0										0.00
All Other Employees		-			•		0.00	-		
Personnel Area Total 0 0.00 0.00 8 0.62 32,694.00 8 0.62 32,694.00 0B57 - Boxing & Wrestling Comm / Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00										194.00 32,500.00
OB57 - Boxing & Wrestling Comm /Gov Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 40 0.00 40 0.00 5 0.00 40 0.00 5 0.00 40 0.00 5 0.00 5 0.00 40 0.00 5 0.27 14,304.00 5 0.27 14,304.00 5 0.27 14,304.00 5 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00<										32,500.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 40 0.00 5 0.00 40 0.00 5 0.00 40 0.00 5 0.27 14,304.00 5 0.27 14,304.00 5 0.27 14,304.00 5 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td>Personnel Area Total</td> <td>U</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.62</td> <td>32,654.00</td> <td>8</td> <td>0.62</td> <td>32,094.00</td>	Personnel Area Total	U	0.00	0.00	0	0.62	32,654.00	8	0.62	32,094.00
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 400.00 5 0.00 400.00 5 0.00 400.00 5 0.00 400.00 5 0.27 14,304.00 5 0.27 14,304.00 5 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0B57 - Boxing & Wrestling Comm /Gov									
Board Members 0 0.00 0.00 5 0.00 400.00 5 0.00 400.00 5 0.00 400.00 5 0.27 14,304.00 5 0.27 14,304.00 5 0.27 14,304.00 5 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0 0.00 0.00 5 0.27 14,304.00 5 0.27 14,304.00 Personnel Area Total 0 0.00 0.00 10 0.27 14,704.00 10 0.27 14,704.00 OB83 - State Board of Cosmetology Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 10 0.27 14,704.00 10 0.27 14,70 OB83 - State Board of Cosmetology Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 77 0.00 775.00 8 0.00 77 0.00 <td>Board Members</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>5</td> <td>0.00</td> <td>400.00</td> <td>5</td> <td>0.00</td> <td>400.00</td>	Board Members	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
OB83 - State Board of Cosmetology Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 77 0.00 77 0.00 0.00 0.00 0.00 75,404.80 30 26.00 899,85	All Other Employees	0	0.00	0.00	5	0.27	14,304.00	5	0.27	14,304.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 77 All Other Employees 25 25.00 824,449.60 5 1.00 75,404.80 30 26.00 899,85	Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 77 All Other Employees 25 25.00 824,449.60 5 1.00 75,404.80 30 26.00 899,85	OB83 - State Board of Cosmetology									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 8 0.00 775.00 8 0.00 77 All Other Employees 25 25.00 824,449.60 5 1.00 75,404.80 30 26.00 899,85	<u> </u>	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 8 0.00 775.00 8 0.00 77 All Other Employees 25 25.00 824,449.60 5 1.00 75,404.80 30 26.00 899,85	· · ·									0.00
All Other Employees 25 25.00 824,449.60 5 1.00 75,404.80 30 26.00 899,85	. ,	-			-			-		775.00
										899,854.40
	Personnel Area Total	25	25.00	824,449.60	13	1.00	76,179.80	38	26.00	900,629.40

DSCS Report on State Employment Page 17 of 110



Report on State Employment

Data as of 8/25/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	10	1.00	50,900.00	11	1.00	69,620.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	1.50	43,108.00	5	1.50	43,108.00
Board Members	0	0.00	0.00	140	0.00	9,185.00	140	0.00	9,185.00
All Other Employees	298	291.00	14,531,196.68	47	24.77	2,473,282.58	345	315.77	17,004,479.26
All Other Employees									

DSCS Report on State Employment Page 18 of 110



Report on State Employment

Data as of 8/25/2017

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Personnel Area Total	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	79	38.62	758,989.40	79	38.62	758,989.40
Board Members	0	0.00	0.00	196	5.00	313,369.12	196	5.00	313,369.12
All Other Employees	2,184	2,123.00	131,569,745.42	1,409	1,306.27	64,499,625.88	3,593	3,429.27	196,069,371.30
DEPARTMENT TOTALS	2,184	2,123.00	131,569,745.42	1,684	1,349.89	65,571,984.40	3,868	3,472.89	197,141,729.82

DSCS Report on State Employment Page 19 of 110



Report on State Employment

Data as of 8/25/2017

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.0
All Other Employees	102	98.00	3,980,736.24	5	5.00	499,493.28	107	103.00	4,480,229.52
Personnel Area Total	102	98.00	3,980,736.24	12	5.00	500,018.28	114	103.00	4,480,754.52
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	124.00	4,697,150.64	0	0.00	0.00	166	124.00	4,697,150.64
Personnel Area Total	166	124.00	4,697,150.64	0	0.00	0.00	166	124.00	4,697,150.64
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	143.00	4,813,358.16	0	0.00	0.00	152	143.00	4,813,358.1
Personnel Area Total	152	143.00	4,813,358.16	0	0.00	0.00	152	143.00	4,813,358.16
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	140.00	4,827,033.90	0	0.00	0.00	160	140.00	4,827,033.90
Personnel Area Total	160	140.00	4,827,033.90	0	0.00	0.00	160	140.00	4,827,033.90
OARE DVA NIMI - Was Vatarra II.									
0135 - DVA-NW La War Veterans Home	_				0.05	•	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	151	141.00	4,491,386.64	0	0.00	0.00	151	141.00	4,491,386.64
Personnel Area Total	151	141.00	4,491,386.64	0	0.00	0.00	151	141.00	4,491,386.64

DSCS Report on State Employment Page 20 of 110



Report on State Employment

Data as of 8/25/2017

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	136.50	4,538,707.68	0	0.00	0.00	144	136.50	4,538,707.68
Personnel Area Total	144	136.50	4,538,707.68	0	0.00	0.00	144	136.50	4,538,707.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	875	782.50	27,348,373.26	5	5.00	499,493.28	880	787.50	27,847,866.54
Appropriated Personnel Area Totals	875	782.50	27,348,373.26	12	5.00	500,018.28	887	787.50	27,848,391.54
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	875	782.50	27,348,373.26	5	5.00	499,493.28	880	787.50	27,847,866.54
DEPARTMENT TOTALS	875	782.50	27,348,373.26	12	5.00	500,018.28	887	787.50	27,848,391.54

DSCS Report on State Employment Page 21 of 110



Report on State Employment

Data as of 8/25/2017

ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,152.00	8	4.00	74,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,516,197.02	11	11.00	1,349,039.38	33	32.00	2,865,236.40
Personnel Area Total	22	21.00	1,516,197.02	19	15.00	1,423,191.38	41	36.00	2,939,388.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,140,278.40	31	31.00	3,127,534.80	69	69.00	5,267,813.20
Personnel Area Total	38	38.00	2,140,278.40	31	31.00	3,127,534.80	69	69.00	5,267,813.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74.152.00	8	4.00	74,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,656,475.42	42	42.00	4,476,574.18	102	101.00	8,133,049.60
Appropriated Personnel Area Totals	60	59.00	3,656,475.42	50	46.00	4,550,726.18	110	105.00	8,207,201.60
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,152.00	8	4.00	74,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,656,475.42	42	42.00	4,476,574.18	102	101.00	8,133,049.60
DEPARTMENT TOTALS	60	59.00	3,656,475.42	50	46.00	4,550,726.18	110	105.00	8,207,201.60

DSCS Report on State Employment Page 22 of 110



Report on State Employment

Data as of 8/25/2017

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,304,892.20	4	4.00	341,013.14	45	39.00	2,645,905.34
Personnel Area Total	41	35.00	2,304,892.20	6	5.00	361,293.14	47	40.00	2,666,185.34
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,903,486.52	1	1.00	111,280.00	41	41.00	2,014,766.52
Personnel Area Total	40	40.00	1,903,486.52	4	2.50	142,480.00	44	42.50	2,045,966.52
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	72.00	3,094,410.80	2	2.00	217,609.60	79	74.00	3,312,020.40
Personnel Area Total	77	72.00	3,094,410.80	2	2.00	217,609.60	79	74.00	3,312,020.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	283.00	10,662,071.16	38	6.00	811,619.12	393	289.00	11,473,690.28
Personnel Area Total	355	283.00	10,662,071.16	39	6.50	822,019.12	394	289.50	11,484,090.28
0265 - CRT-Off of Cultural Dev									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
podra Melliners		27.00	1.475.255.60	3	3.00	258.819.60	30	30.00	1.734.075.20
All Other Employees	27								

DSCS Report on State Employment Page 23 of 110



Report on State Employment

Data as of 8/25/2017

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	61.00	2,766,002.20	5	5.00	374,421.32	138	66.00	3,140,423.52
Personnel Area Total	133	61.00	2,766,002.20	6	5.50	384,821.32	139	66.50	3,150,823.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	518.00	22,206,118.48	53	21.00	2,114,762.78	726	539.00	24,320,881.26
Appropriated Personnel Area Totals	673	518.00	22,206,118.48	60	24.50	2,187,042.78	733	542.50	24,393,161.26

DSCS Report on State Employment Page 24 of 110



Report on State Employment

Data as of 8/25/2017

CRT

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	148,512.00	349	124.40	7,379,066.37	354	129.40	7,527,578.37
Personnel Area Total	5	5.00	148,512.00	349	124.40	7,379,066.37	354	129.40	7,527,578.37
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	148,512.00	350	125.40	7,428,566.47	355	130.40	7,577,078.47
Non-Appropriated Personnel Area Totals	5	5.00	148,512.00	350	125.40	7,428,566.47	355	130.40	7,577,078.47
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	523.00	22,354,630.48	403	146.40	9,543,329.25	1,081	669.40	31,897,959.73
DEPARTMENT TOTALS	678	523.00	22,354,630.48	410	149.90	9,615,609.25	1,088	672.90	31,970,239.73

DSCS Report on State Employment Page 25 of 110



Report on State Employment

Data as of 8/25/2017

DOTD

Appropriated Agencies		CLASS	IFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.00	208,728.00	16	10.00	208,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	10,810,782.84	9	9.00	1,008,603.70	190	189.00	11,819,386.54
Personnel Area Total	181	180.00	10,810,782.84	25	19.00	1,217,331.70	206	199.00	12,028,114.54
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	14.00	474,000.80	23	14.00	474,000.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,999	3,995.00	187,001,845.16	9	9.00	866,083.14	4,008	4,004.00	187,867,928.30
Personnel Area Total	3,999	3,995.00	187,001,845.16	32	23.00	1,340,083.94	4,031	4,018.00	188,341,929.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	24.00	682,728.80	39	24.00	682,728.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,180	4,175.00	197,812,628.00	18	18.00	1,874,686.84	4,198	4,193.00	199,687,314.84
Appropriated Personnel Area Totals	4,180	4,175.00	197,812,628.00	57	42.00	2,557,415.64	4,237	4,217.00	200,370,043.64

DSCS Report on State Employment Page 26 of 110



Report on State Employment

Data as of 8/25/2017

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	13	10.00	477,235.20	2	2.00	152,755.20	15	12.00	629,990.40
Personnel Area Total	13	10.00	477,235.20	13	2.00	153,755.20	26	12.00	630,990.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	56	54.50	2,206,663.68	5	4.00	794,742.40	61	58.50	3,001,406.08
Personnel Area Total	56	54.50	2,206,663.68	30	14.00	948,242.40	86	68.50	3,154,906.08
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	69	64.50	2,683,898.88	8	7.00	997,384.58	77	71.50	3,681,283.46
Non-Appropriated Personnel Area Totals	69	64.50	2,683,898.88	45	17.00	1,151,884.58	114	81.50	3,835,783.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	34.00	833,528.80	49	34.00	833,528.80
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,249	4,239.50	200,496,526.88	26	25.00	2,872,071.42	4,275	4,264.50	203,368,598.30
DEPARTMENT TOTALS	4,249	4,239.50	200,496,526.88	102	59.00	3,709,300.22	4,351	4,298.50	204,205,827.10

DSCS Report on State Employment Page 27 of 110



Report on State Employment

Data as of 8/25/2017

DPSC - CORRECTIONS

#EMP #FTE ANNUAL PAY RATE *FTE ANNUAL PAY RATE *	Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0400 - DOC-Administration									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members Q Q,00 Q,00 S 5,00 220,000,30 5 5,00 220,000	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 233 206.00 11,514,240.09 18 18.00 1,657,628.96 251 224.00 13,171,86		0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
Odd2 - DOC-Ia State Penitentiary Education Employees 0 0.00 0.	All Other Employees	233	206.00	11,514,240.09	13	13.00	1,437,628.66	246	219.00	12,951,868.75
Education Employees	Personnel Area Total	233	206.00	11,514,240.09	18	18.00	1,657,628.96	251	224.00	13,171,869.05
Student Employees	0402 - DOC-La State Penitentiary									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
O405 - DOC-Raymond Laborde Corr Ctr Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 2.40 47,424.00 3 2.40 47,42 48 7.40 529.337.11 335 315.00 13,593,449.44 5 5.00 481,913.12	All Other Employees	1,376	1,342.00	54,002,401.96	12	12.00	1,847,237.08	1,388	1,354.00	55,849,639.04
Education Employees 0 0.00 0.	Personnel Area Total	1,376	1,342.00	54,002,401.96	12	12.00	1,847,237.08	1,388	1,354.00	55,849,639.04
Student Employees 0 0.00 0.00 3 2.40 47,424.00 3 2.40 47,424.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 13,503,449.44 5 5.00 481,913.12 332 315.00 13,985,36 7 7.40 529,337.12 335 317.40 14,032,78 14,032,78 7.40 529,337.12 335 317.40 14,032,78 14,032,78 7.70 14,032,78 7.70 0.00	-									
Board Members 0 0.00 0										0.00
All Other Employees 327 310.00 13,503,449.44 5 5.00 481,913.12 332 315.00 13,985,36	-	-			_		,	_		47,424.00
Personnel Area Total 327 310.00 13,503,449.44 8 7.40 529,337.12 335 317.40 14,032,78 0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 11,849,04 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00										0.00
0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 11,849,04 0.00 0.00 0.00 0.00 11,849,04 0.00 0										13,985,362.56
Education Employees 0 0.00	Personnel Area Total	327	310.00	13,503,449.44	8	7.40	529,337.12	335	317.40	14,032,786.56
Student Employees 0 0.00 11,849,04 Description of the Employees 287 277.00 11,198,671.90 6 6.00 650,368.16 293 283.00 11,849,04 Description of Employees 0 0.00 0.00 0 0.00 6 6.00 650,368.16 293 283.00 11,849,04 Description of Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.0	0406 - DOC-La Correctional Inst Women									
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11,849,04 Personnel Area Total 287 277.00 11,198,671.90 6 6.00 650,368.16 293 283.00 11,849,04 O408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.00 0.00 0 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 287 277.00 11,198,671.90 6 6.00 650,368.16 293 283.00 11,849,04 Personnel Area Total 287 277.00 11,198,671.90 6 6.00 650,368.16 293 283.00 11,849,04 O408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 287 277.00 11,198,671.90 6 6.00 650,368.16 293 283.00 11,849,04 0408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0408 - DOC-Allen Correctional Centr Education Employees 0 0.00 431,251.60 0 0.00 0.00 7 7.00 431,251.60 0 0.00 0.00 7 7.00 431,251.60	All Other Employees	287	277.00	11,198,671.90	6	6.00	650,368.16	293	283.00	11,849,040.06
Education Employees 0 0.00 431,251.60 0 0.00 0.00 7 7.00 431,251.60 0 0.00 0.00 7 7.00 431,251.60	Personnel Area Total	287	277.00	11,198,671.90	6	6.00	650,368.16	293	283.00	11,849,040.06
Education Employees 0 0.00 431,251.60 0 0.00 0.00 7 7.00 431,251.60 0 0.00 0.00 7 7.00 431,251.60	0408 - DOC-Allen Correctional Centr									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 431,25 0.00 0.00 0.00 7 7.00 431,25 0.00 0.00 0.00 7 7.00 431,25 0.00 0.00 0.00 0.00 7 7.00 431,25 0.00		Ω	0.00	0.00	n	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7 7.00 431,251.60 0 0.00 0.00 7 7.00 431,25										0.00
All Other Employees 7 7.00 431,251.60 0 0.00 0.00 7 7.00 431,25					-			-		0.00
7 7.00 451,251.00 0 0.00 7 7.00 451,25										431.251.60
Varconnal Arga Lotal / / / / / / / / / / / / / / / / / / /	Personnel Area Total	7	7.00	431,251.60	0	0.00	0.00	7	7.00	431,251.60

DSCS Report on State Employment Page 28 of 110



Report on State Employment

Data as of 8/25/2017

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	451.00	19,003,188.36	5	5.00	471,651.44	471	456.00	19,474,839.80
Personnel Area Total	466	451.00	19,003,188.36	10	7.50	509,351.44	476	458.50	19,512,539.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	553.00	22.900.594.86	9	9.00	1,246,934.52	569	562.00	24,147,529.38
Personnel Area Total	560	553.00	22,900,594.86	9	9.00	1,246,934.52	569	562.00	24,147,529.38
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	327.00	12,581,062.00	4	4.00	497,813.94	332	331.00	13,078,875.94
Personnel Area Total	328	327.00	12,581,062.00	4	4.00	497,813.94	332	331.00	13,078,875.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	757.00	36.642.659.56	0	0.00	0.00	783	757.00	36.642.659.56
Personnel Area Total	783	757.00	36,642,659.56	0	0.00	0.00	783	757.00	36,642,659.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members			0.00	0	0.00	0.00			0.00
All Other Employees	0 290	0.00 283.00	11.248.784.82	6	6.00	573.109.94	0 296	0.00 289.00	11.821.894.76
	290 290	283.00 283.00		<u>6</u>	6.00				
Personnel Area Total	290	283.00	11,248,784.82	ь	6.00	573,109.94	296	289.00	11,821,894.76

DSCS Report on State Employment Page 29 of 110



Report on State Employment

Data as of 8/25/2017

DPSC - CORRECTIONS

opropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	29,036.80	3	1.80	29,036.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
Personnel Area Total	67	66.00	3,369,370.16	10	1.80	29,561.80	77	67.80	3,398,931.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	114,160.80	11	6.70	114,160.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,724	4,579.00	196,395,674.75	60	60.00	7,206,656.86	4,784	4,639.00	203,602,331.61
Appropriated Personnel Area Totals	4,724	4,579.00	196,395,674.75	83	71.70	7,541,342.96	4,807	4,650.70	203,937,017.71
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	114,160.80	11	6.70	114,160.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,724	4,579.00	196,395,674.75	60	60.00	7,206,656.86	4,784	4,639.00	203,602,331.61
DEPARTMENT TOTALS	4,724	4,579.00	196,395,674.75	83	71.70	7,541,342.96	4,807	4,650.70	203,937,017.71

DSCS Report on State Employment Page 30 of 110



Report on State Employment

Data as of 8/25/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	60,320.00	5	2.50	60,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	104.00	5,997,662.06	5	2.50	235,179.88	114	106.50	6,232,841.94
Personnel Area Total	109	104.00	5,997,662.06	10	5.00	295,499.88	119	109.00	6,293,161.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.50	250,640.00	15	10.50	250,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,736	1,684.00	114,078,525.08	69	51.05	4,187,562.86	1,805	1,735.05	118,266,087.94
Personnel Area Total	1,736	1,684.00	114,078,525.08	84	61.55	4,438,202.86	1,820	1,745.55	118,516,727.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	93,600.00	7	4.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	478.00	19,621,853.68	12	8.50	446,757.74	522	486.50	20,068,611.42
Personnel Area Total	510	478.00	19,621,853.68	19	12.50	540,357.74	529	490.50	20,162,211.42
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	159	156.00	8.380.594.82	7	6.00	686.766.86	166	162.00	9,067,361.68
Personnel Area Total	159	156.00	8,380,594.82	13	6.50	699,621.86	172	162.50	9,080,216.68
0422 DDS to Coming Control Board									
0423 - DPS-La Gaming Control Board	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	252,825.04	8	8.00	252,825.04
All Other Employees	11	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	10	10.00	412,943.44	11	11.00	460,887.44

DSCS Report on State Employment Page 31 of 110



Report on State Employment

Data as of 8/25/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	2	1.50	127,480.08	13	12.50	649,518.22
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	761,160.40	1	1.00	103,950.34	15	14.00	865,110.74
Personnel Area Total	14	13.00	761,160.40	2	2.00	116,430.34	16	15.00	877,590.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	19.00	442,000.00	30	19.00	442,000.00
Board Members	0	0.00	0.00	13	8.00	253,200.04	13	8.00	253,200.04
All Other Employees	2,540	2,447.00	149,409,778.18	97	72.05	5,935,336.16	2,637	2,519.05	155,345,114.34
Appropriated Personnel Area Totals	2,540	2,447.00	149,409,778.18	140	99.05	6,630,536.20	2,680	2,546.05	156,040,314.38

DSCS Report on State Employment Page 32 of 110



Report on State Employment

Data as of 8/25/2017

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	13	13.00	440,537.50	3	2.00	117,009.60	16	15.00	557,547.10
Personnel Area Total	13	13.00	440,537.50	8	2.00	117,009.60	21	15.00	557,547.10
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	14	14.00	479,454.30	7	4.00	212,187.20	21	18.00	691,641.50
Non-Appropriated Personnel Area Totals	14	14.00	479,454.30	17	4.00	212,187.20	31	18.00	691,641.50
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	19.00	442,000.00	30	19.00	442,000.00
Board Members	0	0.00	0.00	23	8.00	253,200.04	23	8.00	253,200.04
All Other Employees	2,554	2,461.00	149,889,232.48	104	76.05	6,147,523.36	2,658	2,537.05	156,036,755.84
DEPARTMENT TOTALS	2,554	2,461.00	149,889,232.48	157	103.05	6,842,723.40	2,711	2,564.05	156,731,955.88

DSCS Report on State Employment Page 33 of 110



Report on State Employment

Data as of 8/25/2017

DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	717.00	32,234,785.70	72	65.00	4,301,877.58	799	782.00	36,536,663.28
Personnel Area Total	727	717.00	32,234,785.70	73	65.75	4,314,357.58	800	782.75	36,549,143.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	717.00	32,234,785.70	72	65.00	4,301,877.58	799	782.00	36,536,663.28
Appropriated Personnel Area Totals	727	717.00	32,234,785.70	73	65.75	4,314,357.58	800	782.75	36,549,143.28
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	717.00	32,234,785.70	72	65.00	4,301,877.58	799	782.00	36,536,663.28
DEPARTMENT TOTALS	727	717.00	32,234,785.70	73	65.75	4,314,357.58	800	782.75	36,549,143.28

DSCS Report on State Employment Page 34 of 110



Report on State Employment

Data as of 8/25/2017

LDH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
· · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	140.55	6,555,767.66	15	14.22	1,911,210.34	157	154.77	8,466,978.00
Personnel Area Total	142	140.55	6,555,767.66	15	14.22	1,911,210.34	157	154.77	8,466,978.00
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	7,214,917.06	15	7.93	1,556,545.38	159	150.93	8,771,462.44
Personnel Area Total	144	143.00	7,214,917.06	15	7.93	1,556,545.38	159	150.93	8,771,462.44
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	195.00	10,431,948.80	15	11.00	2,146,774.50	211	206.00	12,578,723.30
Personnel Area Total	196	195.00	10,431,948.80	15	11.00	2,146,774.50	211	206.00	12,578,723.30
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	98,956.00	12	6.00	98,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	830.00	39.457.396.16	51	44.70	2.957.617.26	905	874.70	42.415.013.42
Personnel Area Total	854 854	830.00	39,457,396.16	63	50.70	3,056,573.26	917	880.70	42,513,969.42
reisonnei Alea Toldi	034	030.00	39,437,330.10	US	30.70	3,030,373.20	917	000.70	72,313,303.42

DSCS Report on State Employment Page 35 of 110



Report on State Employment

Data as of 8/25/2017

LDH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	371.00	24,790,131.34	18	10.00	1,614,026.96	403	381.00	26,404,158.30
Personnel Area Total	385	371.00	24,790,131.34	19	10.50	1,622,138.96	404	381.50	26,412,270.30
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	129.80	6.971.767.40	8	7.80	1,257,851.14	142	137.60	8,229,618.54
Personnel Area Total	134	129.80	6,971,767.40	8	7.80	1,257,851.14	142	137.60	8,229,618.54
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	4,802,969.60	2	2.00	276,677.96	94	94.00	5,079,647.56
Personnel Area Total	92	92.00	4,802,969.60	2	2.00	276,677.96	94	94.00	5,079,647.56
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15.288.00	2	1.00	15,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.00	15,879,203.60	25	2.00	1,320,192.64	368	344.00	17,199,396.24
Personnel Area Total	343	342.00	15,879,203.60	27	3.00	1,335,480.64	370	345.00	17,214,684.24
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92

DSCS Report on State Employment Page 36 of 110



Report on State Employment

Data as of 8/25/2017

LDH

ppropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,171,436.40	6	5.75	978,988.40	111	109.75	6,150,424.80
Personnel Area Total	105	104.00	5,171,436.40	6	5.75	978,988.40	111	109.75	6,150,424.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	94,172.00	11	5.50	94,172.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,148	1,119.00	62,372,350.04	93	12.50	6,486,613.64	1,241	1,131.50	68,858,963.68
Personnel Area Total	1,148	1,119.00	62,372,350.04	104	18.00	6,580,785.64	1,252	1,137.00	68,953,135.68
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24.544.00	3	1.50	24,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.452	1,276.93	58,445,980.58	179	18.50	10,610,121.08	1.631	1,295.43	69,056,101.66
Personnel Area Total	1,452	1,276.93	58,445,980.58	182	20.00	10,634,665.08	1,634	1,296.93	69,080,645.66
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,367	1.295.00	48.045.652.72	13	9.50	1.284.795.20	1.380	1,304.50	49,330,447.92
Personnel Area Total	1,367	1,295.00	48,045,652.72	16	11.00	1,329,983.20	1,383	1,306.00	49,375,635.92
0375 I DI I Immerial Cole Hum Core Auth									
0375 - LDH-Imperial Calc Hum Svc Auth	^	0.00	0.00	0	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	64.77	3,140,466.26	4	1.00	291,189.60	<u>75</u>	65.77	3,431,655.86
Personnel Area Total	71	64.77	3,140,466.26	4	1.00	291,189.60	75	65.77	3,431,655.86

DSCS Report on State Employment Page 37 of 110



Report on State Employment

Data as of 8/25/2017

LDH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0376 - LDH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	80	79.00	4,042,578.80	2	2.00	225,006.60	82	81.00	4,267,585.40	
Personnel Area Total	80	79.00	4,042,578.80	2	2.00	225,006.60	82	81.00	4,267,585.40	
0377 - LDH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	76	76.00	3,892,595.20	8	3.00	684,028.80	84	79.00	4,576,624.00	
Personnel Area Total	76	76.00	3,892,595.20	8	3.00	684,028.80	84	79.00	4,576,624.00	
N304 - Metropolitan Human Svc Dst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	122	122.00	6,621,335.24	7	6.80	1,342,246.36	129	128.80	7,963,581.60	
Personnel Area Total	122	122.00	6,621,335.24	7	6.80	1,342,246.36	129	128.80	7,963,581.60	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	32	16.00	286,260.00	32	16.00	286,260.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,722	6,391.05	308,479,378.32	465	162.70	35,362,959.58	7,187	6,553.75	343,842,337.90	
Appropriated Personnel Area Totals	6,722	6,391.05	308,479,378.32	497	178.70	35,649,219.58	7,219	6,569.75	344,128,597.90	

DSCS Report on State Employment Page 38 of 110



Report on State Employment

Data as of 8/25/2017

LDH

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	139,949.66	5	2.40	139,949.66
Personnel Area Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66
OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 8	0.00 0.00 0.00	0.00 0.00 700.00	0 0 8	0.00 0.00 0.00	0.00 0.00 700.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	10	2.00	110,877.60	12	4.00	218,712.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	40	40.00	2,043,282.80	7	4.00	740,139.20	47	44.00	2,783,422.00
Personnel Area Total	40	40.00	2,043,282.80	12	4.00	740,639.20	52	44.00	2,783,922.00
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	57	52.50	3,187,184.00	5	2.00	417,809.60	62	54.50	3,604,993.60
Personnel Area Total	57	52.50	3,187,184.00	17	2.00	482,595.64	74	54.50	3,669,779.64

DSCS Report on State Employment Page 39 of 110



Report on State Employment

Data as of 8/25/2017

LDH

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	2	2.00	79,809.60	5	3.50	202,222.28	7	5.50	282,031.88
Personnel Area Total	2	2.00	79,809.60	11	3.50	202,972.28	13	5.50	282,781.88
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	13.00	727,469.60	2	2.00	177,481.72	16	15.00	904,951.32
Personnel Area Total	14	13.00	727,469.60	15	2.00	178,381.72	29	15.00	905,851.32
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	44,428.80	3	1.00	86,024.80	4	2.00	130,453.60
Personnel Area Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	3	1.00	66,882.40	2	1.00	144,996.80	5	2.00	211,879.20
Personnel Area Total	3	1.00	66,882.40	15	1.00	145,829.58	18	2.00	212,711.98
0B32 - Lic Prof Voc Rehab Cns La/DHH									
	^	0.00	0.00	•	0.00	0.00	2	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	-		0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00 0.50	0.00	3	0.00	0.00
All Other Employees	0	0.00		<u>3</u> 6		11,500.00		0.50	11,500.00
Personnel Area Total	U	0.00	0.00	ь	0.50	11,500.00	6	0.50	11,500.00

DSCS Report on State Employment Page 40 of 110



Report on State Employment

Data as of 8/25/2017

LDH

Non-Appropriated Agencies OB33 - Hearing Aid Dirs La St Bd /DHH	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	4 575	ABIBILIAL DAY DITT
0B33 - Hearing Aid Dlrs La St Bd /DHH					# 1 IL	ANNUALPATRATE	# CIVIP	# FTE	ANNUAL PAY RATE
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	1	0.00	11,440.00	3	2.00	130,707.20	4	2.00	142,147.20
Personnel Area Total	1	0.00	11,440.00	7	2.00	130,782.20	8	2.00	142,222.20
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	156,187.20	4	2.00	255,300.12	8	6.00	411,487.32
Personnel Area Total	4	4.00	156,187.20	16	2.00	257,100.12	20	6.00	413,287.32
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	1	0.00	15,600.00	5	2.50	138,070.40	6	2.50	153,670.40
Personnel Area Total	1	0.00	15,600.00	16	3.50	168,230.40	17	3.50	183,830.40

DSCS Report on State Employment Page 41 of 110



Report on State Employment

Data as of 8/25/2017

LDH

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Personnel Area Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	17	17.00	1,106,601.60	3	3.00	344,000.02	20	20.00	1,450,601.62
Personnel Area Total	17	17.00	1,106,601.60	25	5.50	382,900.02	42	22.50	1,489,501.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63.980.80	3	0.55	20.664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
ODES - Flootinghasia Fuerra Rel /DIIII									
0B52 - Electrolysis Exam Bd /DHH	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

DSCS Report on State Employment Page 42 of 110



Report on State Employment

Data as of 8/25/2017

LDH

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B53 - Sanitarians La St Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00	
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00	
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00	
0B54 - Speech Path Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70	
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70	
0B61 - Diet & Nutrition Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20	
Personnel Area Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20	
0B64 - Massage Ther La Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46	
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46	
0B84 - LA Board of Behavior Analysts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members		0.00	0.00	-		0.00				
All Other Employees	0	0.00	0.00	4	0.00 1.00	46.051.20	4	0.00 1.00	0.00	
	0	0.00	0.00 0.00	<u> </u>	1.00				46,051.20	
Personnel Area Total	U	0.00	0.00	ь	1.00	46,051.20	6	1.00	46,051.20	

DSCS Report on State Employment Page 43 of 110



Report on State Employment

Data as of 8/25/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.00	86,840.00	9	4.00	86,840.00	
Board Members	0	0.00	0.00	166	0.00	63,728.82	166	0.00	63,728.82	
All Other Employees	145	134.50	7,639,821.80	85	42.20	3,531,396.62	230	176.70	11,171,218.42	
Non-Appropriated Personnel Area Totals	145	134.50	7,639,821.80	260	46.20	3,681,965.44	405	180.70	11,321,787.24	
LDH TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	41	20.00	373,100.00	41	20.00	373,100.00	
Board Members	0	0.00	0.00	166	0.00	63,728.82	166	0.00	63,728.82	
All Other Employees	6,867	6,525.55	316,119,200.12	550	204.90	38,894,356.20	7,417	6,730.45	355,013,556.32	
DEPARTMENT TOTALS	6,867	6,525.55	316,119,200.12	757	224.90	39,331,185.02	7,624	6,750.45	355,450,385.14	

DSCS Report on State Employment Page 44 of 110



Report on State Employment

Data as of 8/25/2017

DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services	;								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,479	3,396.00	146,389,339.46	105	52.00	5,589,080.38	3,584	3,448.00	151,978,419.84
Personnel Area Total	3,479	3,396.00	146,389,339.46	118	58.50	5,715,232.38	3,597	3,454.50	152,104,571.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,479	3,396.00	146,389,339.46	105	52.00	5,589,080.38	3,584	3,448.00	151,978,419.84
Appropriated Personnel Area Totals	3,479	3,396.00	146,389,339.46	118	58.50	5,715,232.38	3,597	3,454.50	152,104,571.84
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,479	3,396.00	146,389,339.46	105	52.00	5,589,080.38	3,584	3,448.00	151,978,419.84
DEPARTMENT TOTALS	3,479	3,396.00	146,389,339.46	118	58.50	5,715,232.38	3,597	3,454.50	152,104,571.84

DSCS Report on State Employment Page 45 of 110



Report on State Employment

Data as of 8/25/2017

DNR

ppropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	27.00	1,843,244.78	8	8.00	806,055.12	37	35.00	2,649,299.90
Personnel Area Total	29	27.00	1,843,244.78	11	9.50	834,135.12	40	36.50	2,677,379.90
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,600.00	8	4.00	80,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,018,566.18	1	1.00	103,563.20	159	158.00	9,122,129.38
Personnel Area Total	158	157.00	9,018,566.18	9	5.00	184,163.20	167	162.00	9,202,729.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
Personnel Area Total	47	46.00	2,857,741.12	11	1.50	117,155.00	58	47.50	2,974,896.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
Personnel Area Total	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,520.00	12	6.00	117,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	273	268.00	16,263,901.68	11	11.00	1,126,398.52	284	279.00	17,390,300.20
Appropriated Personnel Area Totals	273	268.00	16,263,901.68	32	17.00	1,244,593.52	305	285.00	17,508,495.20

DSCS Report on State Employment Page 46 of 110



Report on State Employment

Data as of 8/25/2017

DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,520.00	12	6.00	117,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	273	268.00	16,263,901.68	11	11.00	1,126,398.52	284	279.00	17,390,300.20
DEPARTMENT TOTALS	273	268.00	16,263,901.68	32	17.00	1,244,593.52	305	285.00	17,508,495.20

DSCS Report on State Employment Page 47 of 110



Report on State Employment

Data as of 8/25/2017

REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	640.00	34,701,612.92	12	10.00	1,422,211.18	701	650.00	36,123,824.10
Personnel Area Total	689	640.00	34,701,612.92	14	11.70	1,458,455.18	703	651.70	36,160,068.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	640.00	34,701,612.92	12	10.00	1,422,211.18	701	650.00	36,123,824.10
Appropriated Personnel Area Totals	689	640.00	34,701,612.92	14	11.70	1,458,455.18	703	651.70	36,160,068.10

DSCS Report on State Employment Page 48 of 110



Report on State Employment

Data as of 8/25/2017

REVENUE

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	291,898.88	2	2.00	135,012.80	14	10.00	426,911.68
Personnel Area Total	12	8.00	291,898.88	2	2.00	135,012.80	14	10.00	426,911.68
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	291,898.88	2	2.00	135,012.80	14	10.00	426,911.68
Non-Appropriated Personnel Area Totals	12	8.00	291,898.88	2	2.00	135,012.80	14	10.00	426,911.68
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	648.00	34,993,511.80	14	12.00	1,557,223.98	715	660.00	36,550,735.78
DEPARTMENT TOTALS	701	648.00	34,993,511.80	16	13.70	1,593,467.98	717	661.70	36,586,979.78

DSCS Report on State Employment Page 49 of 110



Report on State Employment

Data as of 8/25/2017

DEQ

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	231,140.00	23	11.50	231,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	652.00	37,446,672.12	14	8.00	994,867.38	677	660.00	38,441,539.50
Personnel Area Total	663	652.00	37,446,672.12	37	19.50	1,226,007.38	700	671.50	38,672,679.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	231,140.00	23	11.50	231,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	652.00	37,446,672.12	14	8.00	994,867.38	677	660.00	38,441,539.50
Appropriated Personnel Area Totals	663	652.00	37,446,672.12	37	19.50	1,226,007.38	700	671.50	38,672,679.50
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	231,140.00	23	11.50	231,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	652.00	37,446,672.12	14	8.00	994,867.38	677	660.00	38,441,539.50
DEPARTMENT TOTALS	663	652.00	37,446,672.12	37	19.50	1,226,007.38	700	671.50	38,672,679.50

DSCS Report on State Employment Page 50 of 110



Report on State Employment

Data as of 8/25/2017

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	151,580.00	16	8.50	151,580.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	872	826.00	39,062,146.50	10	10.00	1,205,995.18	882	836.00	40,268,141.68
Personnel Area Total	872	826.00	39,062,146.50	31	18.50	1,358,025.18	903	844.50	40,420,171.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	151,580.00	16	8.50	151,580.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	872	826.00	39,062,146.50	10	10.00	1,205,995.18	882	836.00	40,268,141.68
Appropriated Personnel Area Totals	872	826.00	39,062,146.50	31	18.50	1,358,025.18	903	844.50	40,420,171.68

DSCS Report on State Employment Page 51 of 110



Report on State Employment

Data as of 8/25/2017

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
OB16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,254.40	10	4.69	157,281.50	14	8.69	284,535.90
Personnel Area Total	4	4.00	127,254.40	18	4.69	157,881.50	22	8.69	285,135.90
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,497.60	11	5.69	210,323.32	19	12.69	484,820.92
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	31	5.69	211,618.32	39	12.69	486,115.92
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	151,580.00	16	8.50	151,580.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	880	833.00	39,336,644.10	21	15.69	1,416,318.50	901	848.69	40,752,962.60
DEPARTMENT TOTALS	880	833.00	39,336,644.10	62	24.19	1,569,643.50	942	857.19	40,906,287.60

DSCS Report on State Employment Page 52 of 110



Report on State Employment

Data as of 8/25/2017

WILDLIFE & FISHERIES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	31,668.00	3	2.10	31,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,628,119.31	1	1.00	110,006.00	50	46.00	2,738,125.31
Personnel Area Total	49	45.00	2,628,119.31	4	3.10	141,674.00	53	48.10	2,769,793.31
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	50.440.00	5	2.70	50,440.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	268	267.00	16,772,293.88	5	4.00	450,926.32	273	271.00	17,223,220.20
Personnel Area Total	268	267.00	16,772,293.88	17	6.70	501,366.32	285	273.70	17,273,660.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0 21	0.00 11.60	175,651.84	0 21	11.60	175,651.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	259.00	13.546.913.64	5	4.00	443.892.80	280	263.00	13,990,806.44
Personnel Area Total	275	259.00	13,546,913.64	26	15.60	619,544.64	301	274.60	14,166,458.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.09	46.597.20	5	3.09	46,597.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	40,397.20
All Other Employees	237	236.00	12,133,489.42	2	1.00	169,000.00	239	237.00	12,302,489.42
Personnel Area Total	237	236.00	12,133,489.42	7	4.09	215,597.20	244	240.09	12,349,086.62
Appropriated Totals	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	19.49	304,357.04	34	19.49	304,357.04
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	829	807.00	45,080,816.25	13	10.00	1,173,825.12	842	817.00	46,254,641.37
Appropriated Personnel Area Totals	829	807.00	45,080,816.25	54	29.49	1,478,182.16	883	836.49	46,558,998.41

DSCS Report on State Employment Page 53 of 110



Report on State Employment

Data as of 8/25/2017

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	19.49	304,357.04	34	19.49	304,357.04
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	829	807.00	45,080,816.25	13	10.00	1,173,825.12	842	817.00	46,254,641.37
DEPARTMENT TOTALS	829	807.00	45,080,816.25	54	29.49	1,478,182.16	883	836.49	46,558,998.41

DSCS Report on State Employment Page 54 of 110



Report on State Employment

Data as of 8/25/2017

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	97	97.00	5,936,444.80	43	0.00	422,212.96	140	97.00	6,358,657.76
Personnel Area Total	97	97.00	5,936,444.80	50	0.00	422,737.96	147	97.00	6,359,182.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	1,716.00	11	0.00	1.716.00
All Other Employees	39	39.00	2,110,596.80	0	0.00	0.00	39	39.00	2,110,596.80
Personnel Area Total	39	39.00	2,110,596.80	12	0.50	9,516.00	51	39.50	2,120,112.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	9	3.00	226,450.06	9	3.00	226,450.06
0565 - CS-Board of Tax Appeals									
	•	0.00	0.00		0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	5	5.00	233,480.00	<u>4</u>	4.00	291,208.58	9	9.00	524,688.58
Personnel Area Total	5	5.00	233,480.00	7	7.00	291,667.58	12	12.00	525,147.58

DSCS Report on State Employment Page 55 of 110



Report on State Employment

Data as of 8/25/2017

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,150.00	27	3.00	3,150.00
All Other Employees	160	160.00	9,429,763.20	50	7.00	939,421.60	210	167.00	10,369,184.80
Appropriated Personnel Area Totals	160	160.00	9,429,763.20	78	10.50	950,371.60	238	170.50	10,380,134.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,150.00	27	3.00	3,150.00
All Other Employees	160	160.00	9,429,763.20	50	7.00	939,421.60	210	167.00	10,369,184.80
DEPARTMENT TOTALS	160	160.00	9,429,763.20	78	10.50	950,371.60	238	170.50	10,380,134.80

DSCS Report on State Employment Page 56 of 110



Report on State Employment

Data as of 8/25/2017

HIGHER EDUCATION

# EMP								
	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
994	986.94	34,354,545.76	6,505	5,063.18	307,300,102.84	7,499	6,050.12	341,654,648.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
994	986.94	34,354,545.76	6,505	5,063.18	307,300,102.84	7,499	6,050.12	341,654,648.60
57	57.00	1.597.252.80	259	195.37	7.618.803.37	316	252.37	9,216,056.17
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
-	0.00	0.00	0		0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
57	57.00	1,597,252.80	259	195.37	7,618,803.37	316	252.37	9,216,056.17
								56,195,860.00
			_					0.00
								0.00
						-		0.00
78	78.00	2,782,189.00	1,342	927.61	53,413,671.00	1,420	1,005.61	56,195,860.00
448	447.00	14.508.936.94	1.699	1.558.85	137.786.260.10	2.147	2.005.85	152,295,197.04
0	0.00	0.00	88	44.00		88	44.00	859,976.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
448	447.00	14,508,936.94	1,787	1,602.85	138,646,236.10	2,235	2,049.85	153,155,173.04
Ε0	40.25	1 202 256 00	103	120.25	F 100 4F1 F1	242	100.60	6 201 707 5
								6,391,707.51 0.00
-			-					
								0.00
0 50	49.25	1,283,256.00	193	139.35	5,108,451.51	243	188.60	0.00 6,391,707.5 1
	0 0 0 994 57 0 0 0 57 78 0 0 0 78 448 0 0 0 448	0 0.00 0 0.00 0 0.00 994 986.94 57 57.00 0 0.00 0 0.00 0 0.00 57 57.00 78 78.00 0 0.00 0 0.00 0 0.00 78 78.00 448 447.00 0 0.00 0 0.00 448 447.00 50 49.25 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 994 986.94 34,354,545.76 57 57.00 1,597,252.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 57 57.00 1,597,252.80 78 78.00 2,782,189.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 448 447.00 14,508,936.94 50 49.25 1,283,256.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 994 986.94 34,354,545.76 6,505 57 57.00 1,597,252.80 259 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 57 57.00 1,597,252.80 259 78 78.00 2,782,189.00 1,342 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 <td>0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 994 986.94 34,354,545.76 6,505 5,063.18 57 57.00 1,597,252.80 259 195.37 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 57 57.00 1,597,252.80 259 195.37 78 78.00 2,782,189.00 1,342 927.61 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 78 78.00 2,782,189.00 1,342 927.61 448 447.00 14,508,936.94 1,699 1,558.85 0 0.00 0.00 0</td> <td>0 0.00 0.</td> <td>0 0.00 0.</td> <td>0 0.00 0.</td>	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 994 986.94 34,354,545.76 6,505 5,063.18 57 57.00 1,597,252.80 259 195.37 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 57 57.00 1,597,252.80 259 195.37 78 78.00 2,782,189.00 1,342 927.61 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 78 78.00 2,782,189.00 1,342 927.61 448 447.00 14,508,936.94 1,699 1,558.85 0 0.00 0.00 0	0 0.00 0.	0 0.00 0.	0 0.00 0.

DSCS Report on State Employment Page 57 of 110



Report on State Employment

Data as of 8/25/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0606 - LSU-Shreveport									
Education Employees	74	73.60	1,881,301.76	410	305.93	13,671,974.17	484	379.53	15,553,275.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	73.60	1,881,301.76	410	305.93	13,671,974.17	484	379.53	15,553,275.93
0607 - LSU-Agriculture Center									
Education Employees	279	274.64	8.959.860.52	975	822.49	49,862,043.16	1,254	1.097.13	58,821,903.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	274.64	8,959,860.52	975	822.49	49,862,043.16	1,254	1,097.13	58,821,903.68
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.43	1,888,099.16	399	325.60	21,385,912.32	456	381.03	23,274,011.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.43	1,888,099.16	399	325.60	21,385,912.32	456	381.03	23,274,011.48
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	265	264.10	9,654,918.84	878	826.69	72,639,394.47	1,143	1,090.79	82,294,313.31
Student Employees	0	0.00	0.00	89	44.00	684,060.00	89	44.00	684,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	265	264.10	9,654,918.84	967	870.69	73,323,454.47	1,232	1,134.79	82,978,373.31
0612 - Baton Rouge Community College									
	58	55.00	1 700 460 46	455	369.46	10 010 527 26	513	424.46	21 600 007 72
Education Employees Student Employees	0	0.00	1,780,460.46 0.00	455 0	0.00	19,919,537.26 0.00	0	0.00	21,699,997.72 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DOMESTICALLY	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

DSCS Report on State Employment Page 58 of 110



Report on State Employment

Data as of 8/25/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0615 - SU Board of Supervisors									
Education Employees	5	5.00	164,049.60	33	33.00	2,744,714.72	38	38.00	2,908,764.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	164,049.60	33	33.00	2,744,714.72	38	38.00	2,908,764.32
0616 - SU A & M College									
Education Employees	313	304.50	9,182,171.88	1.043	1.034.00	45,664,413.16	1,356	1.338.50	54.846.585.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	313	304.50	9,182,171.88	1,043	1,034.00	45,664,413.16	1,356	1,338.50	54,846,585.04
0617 - SU New Orleans									
Education Employees	72	72.00	1,972,171.71	267	255.09	10,033,416.84	339	327.09	12,005,588.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	1,972,171.71	267	255.09	10,033,416.84	339	327.09	12,005,588.55
0618 - SU Shreveport									
Education Employees	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
0620 - HED-Bd Supervisors U of La Sys									
-	0	0.00	0.00	17	17.00	1 942 160 22	17	17.00	1 9/2 160 22
Education Employees Student Employees	0	0.00	0.00	0	0.00	1,842,160.32 0.00	0	0.00	1,842,160.32 0.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	250.00
		0.00	0.00	U	0.00	0.00		U.UU	0.00

DSCS Report on State Employment Page 59 of 110



Report on State Employment

Data as of 8/25/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	177	177.00	4,687,176.00	663	558.00	22,627,910.02	840	735.00	27,315,086.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	177.00	4,687,176.00	663	558.00	22,627,910.02	840	735.00	27,315,086.02
0623 - Grambling State University									
Education Employees	100	97.00	2,929,413.67	418	411.54	22,541,208.66	518	508.54	25,470,622.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	100	97.00	2,929,413.67	418	411.54	22,541,208.66	518	508.54	25,470,622.33
0625 - La Tech University									
Education Employees	283	281.50	7,717,923.20	779	737.06	45,435,861.45	1,062	1,018.56	53,153,784.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	281.50	7,717,923.20	779	737.06	45,435,861.45	1,062	1,018.56	53,153,784.65
0627 - McNeese State University									
Education Employees	154	151.25	4,250,786.80	651	487.53	29,683,591.54	805	638.78	33,934,378.34
Student Employees	0	0.00	0.00	406	0.00	3,494,420.80	406	0.00	3,494,420.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	154	151.25	4,250,786.80	1,057	487.53	33,178,012.34	1,211	638.78	37,428,799.14
0629 - University of La-Monroe									
Education Employees	207	205.75	6,355,789.84	788	692.35	41,464,391.28	995	898.10	47,820,181.12
Student Employees	0	0.00	0,555,769.84	700	0.00	0.00	995	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	207	205.75	6,355,789.84	788	692.35	41,464,391.28	995	898.10	47,820,181.12

DSCS Report on State Employment Page 60 of 110



Report on State Employment

Data as of 8/25/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0631 - Northwestern State University									
Education Employees	166	165.50	5,021,432.82	643	611.60	33,306,293.58	809	777.10	38,327,726.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	165.50	5,021,432.82	643	611.60	33,306,293.58	809	777.10	38,327,726.40
0634 - Southeastern La University									
Education Employees	347	341.29	9.986.321.28	997	845.28	50,967,380.03	1.344	1.186.57	60.953.701.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	341.29	9,986,321.28	997	845.28	50,967,380.03	1,344	1,186.57	60,953,701.31
OC 10. Harbourity of La Lafavorta									
0640 - University of La-Lafayette									
Education Employees	590	534.00	17,703,081.24	1,323	1,252.58	85,008,215.12	1,913	1,786.58	102,711,296.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	590	534.00	17,703,081.24	1,323	1,252.58	85,008,215.12	1,913	1,786.58	102,711,296.36
0641 - Delgado Community College									
Education Employees	182	132.00	5,188,721.21	994	704.12	33,962,704.37	1,176	836.12	39,151,425.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	132.00	5,188,721.21	994	704.12	33,962,704.37	1,176	836.12	39,151,425.58
06.42 Numar Community College									
0643 - Nunez Community College	4.4	44.00	262 720 47	402	05.44	4 570 600 66	447	400.44	4 022 222 52
Education Employees	14	14.00	362,729.47	103	95.44	4,570,600.06	117	109.44	4,933,329.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	362,729.47	103	95.44	4,570,600.06	117	109.44	4,933,329.53

DSCS Report on State Employment Page 61 of 110



Report on State Employment

Data as of 8/25/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0644 - Bossier Community College									
Education Employees	89	56.00	2,618,990.80	832	273.68	13,391,833.37	921	329.68	16,010,824.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	56.00	2,618,990.80	832	273.68	13,391,833.37	921	329.68	16,010,824.17
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,084,244.80	158	149.00	9.521.244.72	211	202.00	12,605,489.52
Student Employees	0	0.00	0.00	20	10.00	222,955.20	20	10.00	222,955.20
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,084,244.80	180	160.00	10,108,249.92	233	213.00	13,192,494.72
0730 - South Central LA Technical College									
_	12	42.00	252.070.44	440	75.75	2 740 040 40	424	07.75	4 002 007 24
Education Employees	12 0	12.00 0.00	352,078.11 0.00	119 0	75.75 0.00	3,740,919.10	131 0	87.75 0.00	4,092,997.21
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	119	75.75	3,740,919.10	131	87.75	4,092,997.21
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	100	87.62	4,213,708.82	113	100.62	4,593,578.25
Student Employees	0	0.00	0.00	0	0.00	4,213,708.82	0	0.00	4,393,378.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	100	87.62	4,213,708.82	113	100.62	4,593,578.25
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	578,522.03	218	172.22	8,610,985.93	238	192.22	9,189,507.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	578,522.03	218	172.22	8,610,985.93	238	192.22	9,189,507.96

DSCS Report on State Employment Page 62 of 110



Report on State Employment

Data as of 8/25/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0770 - Northwest Technical College									
Education Employees	10	10.00	268,763.53	119	74.45	3,418,793.99	129	84.45	3,687,557.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	268,763.53	119	74.45	3,418,793.99	129	84.45	3,687,557.52
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	651.872.00	295	172.78	8,336,739.56	316	193.78	8,988,611.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	651,872.00	295	172.78	8,336,739.56	316	193.78	8,988,611.56
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	327,618.23	201	163.36	8,452,599.48	210	172.36	8,780,217.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	327,618.23	201	163.36	8,452,599.48	210	172.36	8,780,217.71
N645 - South La Community College-NP									
Education Employees	61	61.00	1,764,486.19	309	293.29	14,220,868.90	370	354.29	15,985,355.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,764,486.19	309	293.29	14,220,868.90	370	354.29	15,985,355.09
NC4C Divor Davish Comme Callege ND									
N646 - River Parish Comm College-NP			400 100 00		0 =0	4 440 -01 00		0= =0	4 500 045 55
Education Employees	6	6.00	186,423.20	169	91.79	4,412,794.06	175	97.79	4,599,217.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	186,423.20	169	91.79	4,412,794.06	175	97.79	4,599,217.26

DSCS Report on State Employment Page 63 of 110



Report on State Employment

Data as of 8/25/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
N647 - La Delta Community College-NP										
Education Employees	18	18.00	607,264.08	238	194.14	8,776,565.31	256	212.14	9,383,829.39	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	18	18.00	607,264.08	238	194.14	8,776,565.31	256	212.14	9,383,829.39	
N649 - La Comm/Tech College BdSup-NP										
Education Employees	0	0.00	0.00	140	133.10	10,601,251.70	140	133.10	10,601,251.70	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	154	133.10	10,601,951.70	154	133.10	10,601,951.70	
Appropriated Totals										
Education Employees	5,337	5,155.75	166,598,127.60	25,059	20,415.81	1,226,299,487.42	30,396	25,571.56	1,392,897,615.02	
Student Employees	0	0.00	0.00	603	98.00	5,261,412.00	603	98.00	5,261,412.00	
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	5,337	5,155.75	166,598,127.60	25,688	20,514.81	1,231,925,899.42	31,025	25,670.56	1,398,524,027.02	
HIGHER EDUCATION TOTALS										
Education Employees	5,337	5,155.75	166,598,127.60	25,059	20,415.81	1,226,299,487.42	30,396	25,571.56	1,392,897,615.02	
Student Employees	0	0.00	0.00	603	98.00	5,261,412.00	603	98.00	5,261,412.00	
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	5,337	5,155.75	166,598,127.60	25,688	20,514.81	1,231,925,899.42	31,025	25,670.56	1,398,524,027.02	

DSCS Report on State Employment Page 64 of 110



Report on State Employment

Data as of 8/25/2017

HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	5	5.00	212,874.67	65	62.20	5,863,230.52	70	67.20	6,076,105.19	
Student Employees	0	0.00	0.00	5	4.00	75,712.00	5	4.00	75,712.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	5	5.00	212,874.67	70	66.20	5,938,942.52	75	71.20	6,151,817.19	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	262	262.00	9,836,431.44	111	81.90	6,779,004.61	373	343.90	16,615,436.05	
Student Employees	0	0.00	0.00	8	0.50	68,640.00	8	0.50	68,640.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	262	262.00	9,836,431.44	119	82.40	6,847,644.61	381	344.40	16,684,076.05	
Appropriated Totals										
Education Employees	267	267.00	10,049,306.11	176	144.10	12,642,235.13	443	411.10	22,691,541.24	
Student Employees	0	0.00	0.00	13	4.50	144,352.00	13	4.50	144,352.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	267	267.00	10,049,306.11	189	148.60	12,786,587.13	456	415.60	22,835,893.24	
HEALTH CARE SERVICES TOTALS										
Education Employees	267	267.00	10,049,306.11	176	144.10	12,642,235.13	443	411.10	22,691,541.24	
Student Employees	0	0.00	0.00	13	4.50	144,352.00	13	4.50	144,352.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	267	267.00	10,049,306.11	189	148.60	12,786,587.13	456	415.60	22,835,893.24	

DSCS Report on State Employment Page 65 of 110



Report on State Employment

Data as of 8/25/2017

EDUCATION

Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0666 - SSC-Bd Elem & Secondary Edu										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00	
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72	
Personnel Area Total	1	1.00	50,876.80	21	10.00	769,559.92	22	11.00	820,436.72	
0678 - DOE-State Activities										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	16	8.42	140,273.74	16	8.42	140,273.74	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	457	426.50	25,064,970.95	37	37.00	4,177,871.10	494	463.50	29,242,842.05	
Personnel Area Total	457	426.50	25,064,970.95	53	45.42	4,318,144.84	510	471.92	29,383,115.79	
0682 - DOE-Recovery School District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	99	90.50	5,558,950.80	99	90.50	5,558,950.80	
Personnel Area Total	0	0.00	0.00	99	90.50	5,558,950.80	99	90.50	5,558,950.80	
0699 - DOE-Special School Districts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	81,723.20	75	75.00	4,254,207.10	77	77.00	4,335,930.30	
Personnel Area Total	2	2.00	81,723.20	78	76.50	4,277,919.10	80	78.50	4,359,642.30	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	19	9.92	163,985.74	19	9.92	163,985.74	
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00	
All Other Employees	460	429.50	25,197,570.95	221	212.50	14,758,949.92	681	642.00	39,956,520.87	
Appropriated Personnel Area Totals	460	429.50	25,197,570.95	251	222.42	14,924,574.66	711	651.92	40,122,145.61	
	.50					,= .,=			,,2	

DSCS Report on State Employment Page 66 of 110



Report on State Employment

Data as of 8/25/2017

EDUCATION

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.92	163,985.74	19	9.92	163,985.74
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	462	431.50	25,263,735.75	222	213.50	14,859,543.92	684	645.00	40,123,279.67
DEPARTMENT TOTALS	462	431.50	25,263,735.75	252	223.42	15,025,168.66	714	654.92	40,288,904.41

DSCS Report on State Employment Page 67 of 110



Report on State Employment

Data as of 8/25/2017

EDUCATION - OTHER

Appropriated Agencies	-	CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	122,271.76	8	4.60	122,271.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,427,293.72	165	153.00	8,525,798.70	281	261.00	11,953,092.42
Personnel Area Total	116	108.00	3,427,293.72	173	157.60	8,648,070.46	289	265.60	12,075,364.18
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29.519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,541,283.24	52	45.00	2,918,312.80	199	191.00	7,459,596.04
Personnel Area Total	147	146.00	4,541,283.24	<u>52</u>	46.60	2,947,832.16	201	192.60	7,489,115.40
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	346,711.56	103	87.00	4,177,233.06	113	97.00	4,523,944.62
Personnel Area Total	10	10.00	346,711.56	103	87.00	4,177,233.06	113	97.00	4,523,944.62
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	1.00	102,560.12	71	27.00	2,945,072.78	74	28.00	3,047,632.90
Personnel Area Total	3	1.00	102,560.12	71	27.00	2,945,072.78	74	28.00	3,047,632.90
OCCO CCC In Educational TV Author									
0662 - SSC-La Educational TV Author	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.50	2,834,037.44	6	6.00	591,419.40	56	55.50	3,425,456.84
Personnel Area Total	50	49.50	2,834,037.44	6	6.00	591,419.40	56	55.50	3,425,456.84

DSCS Report on State Employment Page 68 of 110



Report on State Employment

Data as of 8/25/2017

EDUCATION - OTHER

propriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	90	73.20	4,104,068.80	97	80.20	4,415,045.12
Personnel Area Total	7	7.00	310,976.32	90	73.20	4,104,068.80	97	80.20	4,415,045.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	321.50	11,562,862.40	487	391.20	23,261,905.54	820	712.70	34,824,767.94
Appropriated Personnel Area Totals	333	321.50	11,562,862.40	497	397.40	23,413,696.66	830	718.90	34,976,559.06
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	321.50	11,562,862.40	487	391.20	23,261,905.54	820	712.70	34,824,767.94
DEPARTMENT TOTALS	333	321.50	11,562,862.40	497	397.40	23,413,696.66	830	718.90	34,976,559.06

DSCS Report on State Employment Page 69 of 110



Report on State Employment

Data as of 8/25/2017

PUBLIC SERVICE COMM

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,214,323.84	13	13.00	878,288.06	79	78.00	4,092,611.90
Personnel Area Total	66	65.00	3,214,323.84	18	18.00	1,103,288.16	84	83.00	4,317,612.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,214,323.84	13	13.00	878,288.06	79	78.00	4,092,611.90
Appropriated Personnel Area Totals	66	65.00	3,214,323.84	18	18.00	1,103,288.16	84	83.00	4,317,612.00
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,214,323.84	13	13.00	878,288.06	79	78.00	4,092,611.90
DEPARTMENT TOTALS	66	65.00	3,214,323.84	18	18.00	1,103,288.16	84	83.00	4,317,612.00

DSCS Report on State Employment Page 70 of 110



Report on State Employment

Data as of 8/25/2017

AGRICULTURE

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.72	79,573.00	9	4.72	79,573.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	510.00	24,938,122.82	47	46.00	4,138,630.34	587	556.00	29,076,753.16
Personnel Area Total	540	510.00	24,938,122.82	56	50.72	4,218,203.34	596	560.72	29,156,326.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.72	79,573.00	9	4.72	79,573.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	510.00	24,938,122.82	47	46.00	4,138,630.34	587	556.00	29,076,753.16
Appropriated Personnel Area Totals	540	510.00	24,938,122.82	56	50.72	4,218,203.34	596	560.72	29,156,326.16
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.72	79,573.00	9	4.72	79,573.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	510.00	24,938,122.82	47	46.00	4,138,630.34	587	556.00	29,076,753.16
DEPARTMENT TOTALS	540	510.00	24,938,122.82	56	50.72	4,218,203.34	596	560.72	29,156,326.16

DSCS Report on State Employment Page 71 of 110



Report on State Employment

Data as of 8/25/2017

JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	171,808.00	20	10.00	171,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	499.54	29,472,612.88	514	499.54	29,472,612.88
Personnel Area Total	0	0.00	0.00	534	509.54	29,644,420.88	534	509.54	29,644,420.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	171,808.00	20	10.00	171,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	499.54	29,472,612.88	514	499.54	29,472,612.88
Appropriated Personnel Area Totals	0	0.00	0.00	534	509.54	29,644,420.88	534	509.54	29,644,420.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	171,808.00	20	10.00	171,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	499.54	29,472,612.88	514	499.54	29,472,612.88
DEPARTMENT TOTALS	0	0.00	0.00	534	509.54	29,644,420.88	534	509.54	29,644,420.88

DSCS Report on State Employment Page 72 of 110



Report on State Employment

Data as of 8/25/2017

INSURANCE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,120.00	4	2.00	42,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56
Personnel Area Total	195	190.00	10,740,319.20	30	28.00	3,169,318.36	225	218.00	13,909,637.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,120.00	4	2.00	42,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56
Appropriated Personnel Area Totals	195	190.00	10,740,319.20	30	28.00	3,169,318.36	225	218.00	13,909,637.56
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,120.00	4	2.00	42,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56
DEPARTMENT TOTALS	195	190.00	10,740,319.20	30	28.00	3,169,318.36	225	218.00	13,909,637.56

DSCS Report on State Employment Page 73 of 110



Report on State Employment

Data as of 8/25/2017

LIEUTENANT GOVERNOR

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	204,405.50	13	11.00	853,395.40	18	15.00	1,057,800.90
Personnel Area Total	5	4.00	204,405.50	13	11.00	853,395.40	18	15.00	1,057,800.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	204,405.50	13	11.00	853,395.40	18	15.00	1,057,800.90
Appropriated Personnel Area Totals	5	4.00	204,405.50	13	11.00	853,395.40	18	15.00	1,057,800.90
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	204,405.50	13	11.00	853,395.40	18	15.00	1,057,800.90
DEPARTMENT TOTALS	5	4.00	204,405.50	13	11.00	853,395.40	18	15.00	1,057,800.90

DSCS Report on State Employment Page 74 of 110



Report on State Employment

Data as of 8/25/2017

SECRETARY OF STATE

ppropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	23,972.00	3	1.50	23,972.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	553	361.00	19,053,078.20	185	177.60	9,989,435.04	738	538.60	29,042,513.24	
Personnel Area Total	553	361.00	19,053,078.20	188	179.10	10,013,407.04	741	540.10	29,066,485.24	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	23,972.00	3	1.50	23,972.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	553	361.00	19,053,078.20	185	177.60	9,989,435.04	738	538.60	29,042,513.24	
Appropriated Personnel Area Totals	553	361.00	19,053,078.20	188	179.10	10,013,407.04	741	540.10	29,066,485.24	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	23,972.00	3	1.50	23,972.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	553	361.00	19,053,078.20	185	177.60	9,989,435.04	738	538.60	29,042,513.24	
DEPARTMENT TOTALS	553	361.00	19,053,078.20	188	179.10	10,013,407.04	741	540.10	29,066,485.24	

DSCS Report on State Employment Page 75 of 110



Report on State Employment

Data as of 8/25/2017

TREASURY

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70,980.00	7	3.50	70,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
Personnel Area Total	50	45.00	3,064,562.80	28	10.50	1,214,892.38	78	55.50	4,279,455.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70,980.00	7	3.50	70,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
Appropriated Personnel Area Totals	50	45.00	3,064,562.80	28	10.50	1,214,892.38	78	55.50	4,279,455.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70,980.00	7	3.50	70,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
DEPARTMENT TOTALS	50	45.00	3,064,562.80	28	10.50	1,214,892.38	78	55.50	4,279,455.18

DSCS Report on State Employment Page 76 of 110



Report on State Employment

Data as of 8/25/2017

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	27	27.00	1,430,228.80	4	4.00	483,620.80	31	31.00	1,913,849.60
Personnel Area Total	27	27.00	1,430,228.80	15	4.00	484,145.80	42	31.00	1,914,374.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	131,300.00	12	6.00	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	7,502,059.36	11	11.00	1,918,737.60	126	126.00	9,420,796.96
Personnel Area Total	115	115.00	7,502,059.36	23	17.00	2,050,037.60	138	132.00	9,552,096.96
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,140.00	2	1.00	23,140.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	130	128.00	7,850,388.00	11	10.00	1,673,663.80	141	138.00	9,524,051.80
Personnel Area Total	130	128.00	7,850,388.00	26	11.00	1,697,778.80	156	139.00	9,548,166.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	154,440.00	14	7.00	154,440.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	274	272.00	16,859,347.56	28	27.00	4,312,622.46	302	299.00	21,171,970.02
Appropriated Personnel Area Totals	274	272.00	10,033,347.30	66	34.00	4,468,562.46	340	233.00	21,171,570.02

DSCS Report on State Employment Page 77 of 110



Report on State Employment

Data as of 8/25/2017

RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	154,440.00	14	7.00	154,440.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	274	272.00	16,859,347.56	28	27.00	4,312,622.46	302	299.00	21,171,970.02
DEPARTMENT TOTALS	274	272.00	16.859.347.56	66	34.00	4,468,562.46	340	306.00	21,327,910.02

DSCS Report on State Employment Page 78 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	61,360.00	4	2.00	72,800.00	7	4.00	134,160.0
Personnel Area Total	3	2.00	61,360.00	7	2.00	72,800.00	10	4.00	134,160.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.0
All Other Employees	27	25.00	1,040,452.40	2	2.00	169,270.40	29	27.00	1,209,722.80
Personnel Area Total	27	25.00	1,040,452.40	5	2.00	169,270.40	32	27.00	1,209,722.80
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	303,336.80	3	2.00	97,948.80	14	13.00	401,285.60
Personnel Area Total	11	11.00	303,336.80	7	2.00	98,023.80	18	13.00	401,360.6
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.0
All Other Employees	3	3.00	85,134.40	6	2.50	131,861.60	9	5.50	216,996.00
Personnel Area Total	3	3.00	85,134.40	9	2.50	131,861.60	12	5.50	216,996.00

DSCS Report on State Employment Page 79 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT	
0H06 - Bossier City Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	8	8.00	279,177.60	0	0.00	0.00	8	8.00	279,177.60	
Personnel Area Total	8	8.00	279,177.60	5	0.00	0.00	13	8.00	279,177.60	
0H07 - Breaux Bridge Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40	
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40	
0H08 - Church Point Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	2	2.00	80,184.00	4	2.00	96,470.40	6	4.00	176,654.40	
Personnel Area Total	2	2.00	80,184.00	6	2.00	96,470.40	8	4.00	176,654.40	
0H09 - Bunkie Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00	
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20	
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20	
0H10 - Caldwell Parish Housing Authority										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40	
All Utilet Effibioyees		2.00	//,/50.40		1.00	20,100.00	4	3.00	133,910.40	

DSCS Report on State Employment Page 80 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H11 - Crowley Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	5	5.00	157,601.60	3	2.00	164,486.40	8	7.00	322,088.00	
Personnel Area Total	5	5.00	157,601.60	6	2.00	164,486.40	11	7.00	322,088.00	
0H12 - Donaldsonville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00	
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20	
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20	
OH13 - Merryville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	0.00	47,840.00	3	2.00	102,336.00	5	2.00	150,176.00	
Personnel Area Total	2	0.00	47,840.00	7	2.00	102,336.00	9	2.00	150,176.00	
0H14 - East Baton Rouge Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	54	54.00	2,102,379.58	7	4.00	467,292.28	61	58.00	2,569,671.86	
Personnel Area Total	54	54.00	2,102,379.58	10	4.00	467,292.28	64	58.00	2,569,671.86	
0H15 - Eunice Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
			5.00						0.00	
· ·		0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
· · · · · · · · · · · · · · · · · · ·		0.00 0.00 3.00	0.00 0.00 98.488.00	0 4 3	0.00 0.00 2.00	0.00 0.00 92.152.32	0 4 6	0.00 0.00 5.00	0.00 0.00 190,640.32	

DSCS Report on State Employment Page 81 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H16 - DeQuincy Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00	
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00	
0H17 - Gueydan Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	3	1.70	51,024.48	3	1.70	51,024.48	
Personnel Area Total	0	0.00	0.00	7	1.70	51,024.48	7	1.70	51,024.48	
OH18 - Jefferson Parish Housing Authority Education Employees Student Employees	0 0	0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	11	8.00	404,539.20	4	2.00	177,000.02	15	10.00	581,539.22	
Personnel Area Total	11	8.00	404,539.20	11	2.00	177,000.02	22	10.00	581,539.22	
0H19 - Kaplan Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	3.00	89,731.20	3	1.00	49,524.80	6	4.00	139,256.00	
Personnel Area Total	3	3.00	89,731.20	6	1.00	49,524.80	9	4.00	139,256.00	
0H20 - Jonesboro Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
· ·	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees							-		0.00	
Student Employees Board Members		0.00	0.00	4	0.00	0.00	4	0.00	0.00	
Student Employees Board Members All Other Employees	0	0.00 5.00	0.00 191.844.64	4	0.00 2.00	0.00 146,463.20	4 8	0.00 7.00	0.00 338.307.84	

DSCS Report on State Employment Page 82 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

Inits of Local Govt Agencies	-	CLAS:	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H21 - Jennings Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80	
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80	
0H22 - Lafayette Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	35	35.00	1,132,872.00	1	1.00	104,998.40	36	36.00	1,237,870.40	
Personnel Area Total	35	35.00	1,132,872.00	1	1.00	104,998.40	36	36.00	1,237,870.40	
0H23 - Lake Charles Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	54	41.00	1,583,539.10	1	1.00	127,337.60	55	42.00	1,710,876.70	
Personnel Area Total	54	41.00	1,583,539.10	1	1.00	127,337.60	55	42.00	1,710,876.70	
0H24 - Mamou Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00	
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60	
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60	
0H25 - Marksville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	6	6.00	228.987.20	4	2.00	87.256.00	10	8.00	316,243.20	
Personnel Area Total	6	6.00	228,987.20	7	2.00	87,256.00 87,256.00	13	8.00	316,243.20	
reisuillei Area Tulai	U	0.00	220,301.20	,	2.00	07,230.00	13	8.00	310,243.20	

DSCS Report on State Employment Page 83 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.50	273,520.00	18	12.50	273,520.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	86	57.00	2,633,716.80	2	2.00	245,689.60	88	59.00	2,879,406.40
Personnel Area Total	86	57.00	2,633,716.80	24	14.50	519,209.60	110	71.50	3,152,926.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Personnel Area Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60

DSCS Report on State Employment Page 84 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	616,460.00	4	2.00	173,804.80	22	20.00	790,264.80
Personnel Area Total	18	18.00	616,460.00	7	2.00	173,804.80	25	20.00	790,264.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	45,323.20	3	2.00	88,816.00	4	3.00	134,139.20
Personnel Area Total	1	1.00	45,323.20	7	2.00	88,816.00	8	3.00	134,139.20
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	189,529.60	3	2.00	164,994.96	8	7.00	354,524.56
Personnel Area Total	5	5.00	189,529.60	7	2.00	164,994.96	12	7.00	354,524.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	10.00	291.855.20	3	1.00	87.235.20	15	11.00	379,090.40
Personnel Area Total	12	10.00	291,855.20	6	1.00	87,235.20	18	11.00	379,090.40
OU26 St Montinville Housing Authority									
0H36 - St Martinville Housing Authority		0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	<u>5</u>	2.50	107,850.86	7	4.50	150,561.32
Personnel Area Total	2	2.00	42,710.46	7	2.50	107,850.86	9	4.50	150,561.32

DSCS Report on State Employment Page 85 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	33	32.00	1,301,414.40	3	2.00	254,992.00	36	34.00	1,556,406.40
Personnel Area Total	33	32.00	1,301,414.40	6	2.00	254,992.00	39	34.00	1,556,406.40
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	9.00	263,637.14	4	2.00	1,242,425.60	13	11.00	1,506,062.74
Personnel Area Total	9	9.00	263,637.14	6	2.00	1,242,425.60	15	11.00	1,506,062.74
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	1	0.00	0.00	2	1.00	31,865.60
Personnel Area Total	1	1.00	31,865.60	5	0.00	0.00	6	1.00	31,865.60
0114									
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
Personnel Area Total	3	3.00	86,132.80	7	1.75	75,556.00	10	4.75	161,688.80

DSCS Report on State Employment Page 86 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H42 - Ville Platte Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00	
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00	
0H43 - Westwego Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00	
All Other Employees	16	10.00	459,638.40	4	2.00	135,309.08	20	12.00	594,947.48	
Personnel Area Total	16	10.00	459,638.40	7	2.00	135,459.08	23	12.00	595,097.48	
OH44 - St Landry Parish Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80	
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80	
0H45 - Pineville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	4	4.00	159,390.40	4	2.00	128,939.20	8	6.00	288,329.60	
Personnel Area Total	4	4.00	159,390.40	7	2.00	128,939.20	11	6.00	288,329.60	
0H46 - South Landry Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
				-			-		0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	U.UU	U.UU	
Board Members All Other Employees	0 5	0.00 5.00	0.00 162.302.40	3	0.00 1.00	0.00 60.000.00	3 8	0.00 6.00	222,302.40	

DSCS Report on State Employment Page 87 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H48 - Covington Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10	
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10	
0H49 - Ponchatoula Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00	
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00	
OH50 - Sabine Parish Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	8	8.00	267,592.00	3	2.00	142,854.40	11	10.00	410,446.40	
Personnel Area Total	8	8.00	267,592.00	6	2.00	142,854.40	14	10.00	410,446.40	
0H51 - Lafourche Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	14	13.00	394,617.60	3	2.00	135,241.60	17	15.00	529,859.20	
Personnel Area Total	14	13.00	394,617.60	5	2.00	135,241.60	19	15.00	529,859.20	
0H52 - Delcambre Housing Authority										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees		0.00	0.00							
Education Employees Student Employees		0.00	0.00	0	0.00	0 00	0	0.00	.0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
· ·		0.00 0.00 0.00	0.00 0.00 0.00	0 3 2	0.00 0.00 1.00	0.00 0.00 34.611.20	0 3 2	0.00 0.00 1.00	0.00 0.00 34.611.20	

DSCS Report on State Employment Page 88 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, <u>, , , , , , , , , , , , , , , , , , </u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority	,								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	351,998.40	3	1.00	75,004.80	13	11.00	427,003.20
Personnel Area Total	10	10.00	351,998.40	5	1.00	75,004.80	15	11.00	427,003.20
OH55 - Lake Providence Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 5	0.00 0.00 0.00 5.00	0.00 0.00 0.00 151,840.00	0 0 2	0.00 0.00 0.00 1.00	0.00 0.00 0.00 44,952.18	0 0 2 6	0.00 0.00 0.00 6.00	0.00 0.00 0.00 196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	165,297.60	2	1.00	48,880.00	8	7.00	214,177.60
Personnel Area Total	6	6.00	165,297.60	5	1.00	48,880.00	11	7.00	214,177.60
0H57 - Rayville Housing Authority									
0H57 - Rayville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0		
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									

DSCS Report on State Employment Page 89 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	343,699.20	2	0.00	0.00	11	9.00	343,699.20
Personnel Area Total	9	9.00	343,699.20	3	0.00	0.00	12	9.00	343,699.20
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	330,980.00	4	2.00	142,209.60	15	13.00	473,189.60
Personnel Area Total	11	11.00	330,980.00	7	2.00	142,209.60	18	13.00	473,189.60
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38.493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

DSCS Report on State Employment Page 90 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

#EMP #FTE ANNUAL PAY RATE *FTE ANNUAL	Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees	, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0H63 - City of Natchitoches Housing Author	rity									
Board Members 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 15 15.00 480,417.60 11 4.00 190,569.60 26 19.00 670,987		0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
OH64 - Winnfield Housing Authority Education Employees 0 0.00 0.	All Other Employees	15	15.00	480,417.60	8	4.00	190,569.60	23	19.00	670,987.20	
Education Employees	Personnel Area Total	15	15.00	480,417.60	11	4.00	190,569.60	26	19.00	670,987.20	
Education Employees	0H64 - Winnfield Housing Authority										
Board Members	_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 4 0.00 200.00 4 0.00 200.00 200.00 3 0.00 200.00 3 1.50 86,453.20 6 3.50 160,648 200.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 3 2.00 74,195.16 7 1.50 86,653.20 10 3.50 160,848	Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00	
Check	All Other Employees	3	2.00	74,195.16	3	1.50	86,453.20	6	3.50	160,648.36	
Education Employees 0 0.00 0.	Personnel Area Total	3	2.00	74,195.16	7	1.50	86,653.20	10	3.50	160,848.36	
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 All Other Employees 9 9.00 270,587.20 4 2.00 126,285.60 13 11.00 396,872	Education Employees									0.00	
All Other Employees 9 9.00 270,587.20 4 2.00 126,285.60 13 11.00 396,877	· ·	-			•			-		0.00	
Personnel Area Total 9 9.00 270,587.20 7 2.00 126,285.60 16 11.00 396,872 OH66 - Lake Arthur Housing Authority Education Employees 0 0.00 0.00 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></t<>										0.00	
OH66 - Lake Arthur Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td>					•						
Education Employees 0 0.00	Personnel Area Total	9	9.00	270,587.20	,	2.00	126,285.60	16	11.00	396,872.80	
Student Employees 0 0.00 84,654 Personnel Area Total 1 1.00 29,660.80 7 2.00 54,993.60 8 3.00 84,654 OH67 - Houma Housing Authority Education Employees 0 0.00 0.00 0 0.00	0H66 - Lake Arthur Housing Authority										
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 0.00 0.00 0.00 0.00 0.00 84,654 Personnel Area Total 1 1.00 29,660.80 7 2.00 54,993.60 8 3.00 84,654 OH67 - Houma Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 1 1.00 29.660.80 4 2.00 54,993.60 5 3.00 84,654 Personnel Area Total 1 1.00 29,660.80 7 2.00 54,993.60 8 3.00 84,654 OH67 - Houma Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00<	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 1 1.00 29,660.80 7 2.00 54,993.60 8 3.00 84,654 OH67 - Houma Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
OH67 - Houma Housing Authority Education Employees 0 0.00	All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 150.00 3 0.00 150.00 3 0.00 150.00 3 0.00 150.00 3 832,675 All Other Employees 23 22.37 663,920.40 4 2.00 168,754.80 27 24.37 832,675	Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 150.00 3 0.00 150.00 3 0.00 150.00 3 0.00 150.00 3 832,675 All Other Employees 23 22.37 663,920.40 4 2.00 168,754.80 27 24.37 832,675	0H67 - Houma Housing Authority										
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 150.00 3 0.00 150.00 3 0.00 150.00 3 0.00 150.00 3 0.00 150.00 3 0.00 150.00 3 0.00 150.00 3 0.00 150.00 3 0.00 150.00 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 3 0.00 150.00 3 0.00 150.00 All Other Employees 23 22.37 663,920.40 4 2.00 168,754.80 27 24.37 832,675	· · · · · · · · · · · · · · · · · · ·									0.00	
All Other Employees 23 22.37 663,920.40 4 2.00 168,754.80 27 24.37 832,675		-			-			-		150.00	
										832,675.20	
	Personnel Area Total	23	22.37	663,920.40	7	2.00	168,904.80	30	24.37	832,825.20	

DSCS Report on State Employment Page 91 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H68 - Slidell Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00	
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00	
0H69 - Erath Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40	
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40	
OH70 - White Castle Housing Authority Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60	
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60	
0H71 - Rapides Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	7	7.00	237,785.34	2	2.00	203,777.60	9	9.00	441,562.94	
Personnel Area Total	7	7.00	237,785.34	6	2.00	203,777.60	13	9.00	441,562.94	
0H72 - Natchitoches Parish Housing Author	rity									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	-	0.00	0.00	
All Other Employees	4	4.00	139.048.00	2	2.00	122.000.00	5 6	6.00	261,048.00	
	4	4.00	139,048.00	∠ 7	2.00				261,048.00	
Personnel Area Total	4	4.00	133,048.00	,	2.00	122,000.00	11	6.00	201,048.00	

DSCS Report on State Employment Page 92 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT	
0H74 - Kinder Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16	
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16	
0H75 - Ferriday Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00	
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02	
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02	
0H76 - Simmesport Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00	
All Other Employees	2	1.00	48,339.20	2	1.00	46,154.76	4	2.00	94,493.96	
Personnel Area Total	2	1.00	48,339.20	6	1.00	46,254.76	8	2.00	94,593.96	
0H77 - Arcadia Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00	
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00	
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00	
0H78 - East Carroll Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	25,812.80	5 1	1.00	43,047.68	2	2.00	68,860.48	
All Other Elliployees		1.00	23,012.80		1.00	45,047.08		2.00	00,000.48	

DSCS Report on State Employment Page 93 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H80 - Grambling Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40	
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40	
0H81 - Jena Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	30.284.80	2	1.00	41.600.00	3	2.00	71,884.80	
Personnel Area Total	1	1.00	30,284.80	6	1.00	41,600.00	7	2.00	71,884.80	
0H82 - Oberlin Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3 4	0.00	0.00	3	0.00	0.00	
All Other Employees		0.00	0.00		0.40	34,664.04	4	0.40	34,664.04	
Personnel Area Total	0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04	
0H83 - Elton Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	0	0.00	0.00	4	0.78	21,974.00	4	0.78	21,974.00	
Personnel Area Total	0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00	
0H84 - Homer Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
STUDENT EMPLOYEES	J			-			-			
Student Employees Roard Members	n	0.00	በ በበ	3	0 00	በ በበ	3	0 00	በ በበ	
Board Members All Other Employees	0	0.00 2.00	0.00 68.929.12	3 4	0.00 2.00	0.00 69.468.80	3 7	0.00 4.00	0.00 138.397.92	

DSCS Report on State Employment Page 94 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H85 - Grant Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00	
Personnel Area Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00	
0H86 - Haynesville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	2	2.00	65.540.80	4	2.00	87.034.72	6	4.00	152,575.52	
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52	
OH87 - Basile Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	24,000.00	1	1.00	24,000.00	
Personnel Area Total	0	0.00	0.00	3	1.00	24,000.00	3	1.00	24,000.00	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	1	1.00	40.441.19	4	1.00	66.271.68	5	2.00	106,712.87	
Personnel Area Total	1	1.00	40,441.19	6	1.00	66,271.68	7	2.00	106,712.87	
0H91 - Winnsboro Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	5	5.00	178,627.28	2	2.00	130,146.38	7	7.00	308,773.66	
Personnel Area Total	5	5.00	178,627.28	5	2.00	130,146.38	10	7.00	308,773.66	

DSCS Report on State Employment Page 95 of 110



Report on State Employment

Data as of 8/25/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	12.50	273,520.00	18	12.50	273,520.00	
Board Members	0	0.00	0.00	274	0.00	1,515.00	274	0.00	1,515.00	
All Other Employees	648	579.37	20,929,663.13	261	142.02	9,334,695.28	909	721.39	30,264,358.41	
Units of Local Govt Personnel Area Totals	648	579.37	20,929,663.13	553	154.52	9,609,730.28	1,201	733.89	30,539,393.41	
HOUSING AUTHORITIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	12.50	273,520.00	18	12.50	273,520.00	
Board Members	0	0.00	0.00	274	0.00	1,515.00	274	0.00	1,515.00	
All Other Employees	648	579.37	20,929,663.13	261	142.02	9,334,695.28	909	721.39	30,264,358.41	
DEPARTMENT TOTALS	648	579.37	20,929,663.13	553	154.52	9,609,730.28	1,201	733.89	30,539,393.41	

DSCS Report on State Employment Page 96 of 110



Report on State Employment

Data as of 8/25/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,635.72	5	2.00	71,635.72
Personnel Area Total	0	0.00	0.00	18	2.00	71,635.72	18	2.00	71,635.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	675.00	6	0.00	675.00
All Other Employees	13	13.00	443,758.38	3	2.00	174,688.50	16	15.00	618,446.88
Personnel Area Total	13	13.00	443,758.38	9	2.00	175,363.50	22	15.00	619,121.88
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	36	36.00	1,187,368.00	3	2.00	348,379.20	39	38.00	1,535,747.20
Personnel Area Total	36	36.00	1,187,368.00	14	2.00	350,429.20	50	38.00	1,537,797.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2.050.00	11	0.00	2.050.00
All Other Employees	39	36.00	1,336,296.00	2	2.00	250,515.20	41	38.00	1,586,811.20
All Other Filiployees	33	30.00	1,330,230.00		2.00	230,313.20	41	30.00	1,300,011.20

DSCS Report on State Employment Page 97 of 110



Report on State Employment

Data as of 8/25/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	11	11.00	348,150.40	2	2.00	141,980.80	13	13.00	490,131.20
Personnel Area Total	11	11.00	348,150.40	10	2.00	154,490.84	21	13.00	502,641.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	699,483.20	2	2.00	155,500.80	20	20.00	854,984.00
Personnel Area Total	18	18.00	699,483.20	2	2.00	155,500.80	20	20.00	854,984.00
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,781.50	13	0.00	1,781.50
All Other Employees	44	44.00	1,759,243.20	2	2.00	265,304.00	46	46.00	2,024,547.20
Personnel Area Total	44	44.00	1,759,243.20	15	2.00	267,085.50	59	46.00	2,026,328.70
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	117.00	4,838,974.40	1	1.00	104,998.40	119	118.00	4,943,972.80
Personnel Area Total	118	117.00	4,838,974.40	1	1.00	104,998.40	119	118.00	4,943,972.80
0L13 - Pontchartrain Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	12,852.00	9	0.00	12,852.00
All Other Employees	42	41.40	1.767.725.44	3	1.50	172.848.00	45	42.90	1.940.573.44
Personnel Area Total	42	41.40	1,767,725.44		1.75	185,700.00	45 54	43.15	1,953,425.44
reisollilei Alea Tulai	74	71.70	1,707,723.44	12	1.73	165,700.00	54	43.13	1,933,423.44

DSCS Report on State Employment Page 98 of 110



Report on State Employment

Data as of 8/25/2017

PORTS, LEVEE BOARDS

Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L14 - Red River/Atchaf/Bayou Boeuf										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00	
All Other Employees	25	25.00	962,107.64	2	1.75	108,938.44	27	26.75	1,071,046.08	
Personnel Area Total	25	25.00	962,107.64	6	1.84	110,110.44	31	26.84	1,072,218.08	
0L21 - East Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	51	50.60	2,035,542.08	1	1.00	65.270.40	52	51.60	2,100,812.48	
Personnel Area Total	51	50.60	2,035,542.08	1	1.00	65,270.40	52	51.60	2,100,812.48	
0L26 - Natchitoches Levee & Drainage										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	3	3.00	120,238.56	1	0.00	0.00	4	3.00	120,238.56	
Personnel Area Total	3	3.00	120,238.56	9	0.00	600.00	12	3.00	120,838.56	
0L30 - SE LA Flood Protect Auth-East										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	7	7.00	486.612.40	11	7.00	958.284.44	18	14.00	1,444,896.84	
Personnel Area Total	7	7.00	486,612.40	16	7.00	958,284.44	23	14.00	1,444,896.84	
0L31 - SE LA Flood Protect Auth-West										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	1,489.00	6	0.00	1,489.00	
All Other Employees	43	43.00	1.848.459.60	5	5.00	478.982.40	48	48.00	2.327.442.00	
Personnel Area Total	43	43.00 43.00	1,848,459.60	11	5.00	480,471.40	4 <u>8</u> 54	48.00 48.00	2,328,931.00	
reisonnei Area Totai	43	43.00	1,040,433.00	11	5.00	400,471.40	54	48.00	2,320,331.00	

DSCS Report on State Employment Page 99 of 110



Report on State Employment

Data as of 8/25/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
_	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT	
0L34 - Orleans-Real Est Rec Non-Flood										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	18	18.00	786,286.54	6	3.00	246,022.40	24	21.00	1,032,308.94	
Personnel Area Total	18	18.00	786,286.54	11	3.00	246,022.40	29	21.00	1,032,308.94	
0P01 - Abbeville Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	174,865.05	4	2.00	174,865.05	
Personnel Area Total	0	0.00	0.00	8	2.00	174,865.05	8	2.00	174,865.05	
0P03 - Greater BR Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00	
All Other Employees	18	18.00	774,841.60	6	6.00	984,505.60	24	24.00	1,759,347.20	
Personnel Area Total	18	18.00	774,841.60	21	6.00	985,630.60	39	24.00	1,760,472.20	
0P04 - Caddo-Bossier Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
OD14 Madison Parish Part Commission										
0P14 - Madison Parish Port Commission		0.00	0.00	0	0.00	0.00	0	0.00	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0			4	2.00	84,800.02	4	2.00	84,800.02	

DSCS Report on State Employment Page 100 of 110



Report on State Employment

Data as of 8/25/2017

PORTS, LEVEE BOARDS

# EMP # FTE ANNUAL PAY RATE # EMP # EM	Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0P16 - Iberia Port Commission									
Board Members 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 0.00 2 2.00 54,000.18 2 2.00 54,		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
OP17 - Port of New Orleans Port Commission Education Employees 0 0.00	All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Education Employees	Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Student Employees	0P17 - Port of New Orleans Port Commissio	n								
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 249 248.40 13,078,439.40 19 17.40 2,393,343.16 268 265.80 15,471,	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 249 248.40 13,078,439.40 25 17.40 2,393,343.16 274 265.80 15,471,	Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
OP21 - South Louisiana Port Commission Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 1 1.00 22,288.00 1 1.00 22,880.00 1 1.00 22,880.00 1 1.00 22,880.00 1 1.00 22,880.00 1 1.00 22,880.00 1 1.00 22,880.00 1 1.00 22,880.00 1 1.00 22,880.00 1 1.00 22,880.00 1 1.00 22,880.00 1 1.00 20,00 1 1.60 22,550.949.44 8 7.00 21,1880.02 64 60.60 3,372. Personnel Area Total 56 53.60 2,550,949.44 18 8.00 846,382.27 74 61.60 3,397. OP26 - Lake Charles Harbor & Term District Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00	All Other Employees	249	248.40	13,078,439.40	19	17.40	2,393,343.16	268	265.80	15,471,782.56
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Personnel Area Total	249	248.40	13,078,439.40	25	17.40	2,393,343.16	274	265.80	15,471,782.56
OP26 - Lake Charles Harbor & Term District Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 1.00 10,400.00 1 1.00 10,800.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,000 1 1.00 1.00 1,000 1.00 1.00 1,000 1.00 1,000 1 1.00 1,100 1,000 1,000 1,000	Education Employees Student Employees Board Members All Other Employees	0 0 56	0.00 0.00 53.60	0.00 0.00 2,550,949.44	1 9 8	1.00 0.00 7.00	22,880.00 1,622.25 821,880.02	1 9 64	1.00 0.00 60.60	0.00 22,880.00 1,622.25 3,372,829.46 3,397,331.71
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1.00 10,400.00 1 1,000.00 10,000 10,000 1 1,000.00 1,000.00 1 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,		30	33.00	2,330,343.44	10	8.00	040,362.27	74	01.00	3,397,331.71
Student Employees 0 0.00 0.00 1 1.00 10,400.00 1 1.00 10, 400.00 1 1.00 10, 400.00 1 1.00 10, 400.00 1 1.00 10, 400.00 7 0.00 7 0.00 7 0.00 7 0.00 7 0.00 7 0.00 7 0.00 7 0.00 7 0.00 7 0.00 7 0.00 7 0.00 7 0.00 7 0.00 6,491, 7 16.00 2,394,932.80 119 117.00 6,491, 7 16.00 2,394,932.80 119 117.00 6,491, 7 16.00 2,394,932.80 119 117.00 6,491, 7 16.00 2,394,932.80 119 117.00 6,501, 7 10.00 2,405,332.80 127 118.00 6,501, 7 10.00 2,405,332.80 127 118.00 6,501, 9 10,00 10.00 0.00 0.00 0.00 0.00 </td <td></td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 7 0.00 0.00 7 0.00 All Other Employees 102 101.00 4,096,601.60 17 16.00 2,394,932.80 119 117.00 6,491, Personnel Area Total 102 101.00 4,096,601.60 25 17.00 2,405,332.80 127 118.00 6,501, OP33 - South Tangipahoa Port Commission Education Employees 0 0.00 0.00 0 0.00 0.00 0										10,400.00
All Other Employees 102 101.00 4,096,601.60 17 16.00 2,394,932.80 119 117.00 6,491, Personnel Area Total 102 101.00 4,096,601.60 25 17.00 2,405,332.80 127 118.00 6,501, OP33 - South Tangipahoa Port Commission Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00<					_		•			0.00
Personnel Area Total 102 101.00 4,096,601.60 25 17.00 2,405,332.80 127 118.00 6,501, OP33 - South Tangipahoa Port Commission Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00					17		2.394.932.80	119		6.491.534.40
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 119,880.30 4 2.00			101.00	4,096,601.60	25	17.00	2,405,332.80	127	118.00	6,501,934.40
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 0.00 5 0.00 119,880.30 4 2.00 119,880.30	0P33 - South Tanginahoa Port Commission									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 5 0.00 0.00 5 0.00 All Other Employees 0 0.00 0.00 4 2.00 119,880.30 4 2.00 119,880.30		O	0.00	0.00	n	0.00	0.00	n	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 5 0.00 All Other Employees 0 0.00 0.00 4 2.00 119,880.30 4 2.00 119,880.30										0.00
All Other Employees 0 0.00 0.00 4 2.00 119,880.30 4 2.00 119,										0.00
7111 0 1110 1 1 1 1 1 1 1 1 1 1 1 1 1 1										119.880.30
Personnel Area Total 0 0.00 0.00 9 2.00 119.880.30 0 2.00 119	Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

DSCS Report on State Employment Page 101 of 110



Report on State Employment

Data as of 8/25/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92
Units of Local Govt Totals	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	33,280.00	2	2.00	33,280.00
Board Members	0	0.00	0.00	169	0.34	38,751.79	169	0.34	38,751.79
All Other Employees	893	884.00	39,121,077.88	120	91.95	10,738,419.89	1,013	975.95	49,859,497.77
Units of Local Govt Personnel Area Totals	893	884.00	39,121,077.88	291	94.29	10,810,451.68	1,184	978.29	49,931,529.56
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	33,280.00	2	2.00	33,280.00
Board Members	0	0.00	0.00	169	0.34	38,751.79	169	0.34	38,751.79
All Other Employees	893	884.00	39,121,077.88	120	91.95	10,738,419.89	1,013	975.95	49,859,497.77
DEPARTMENT TOTALS	893	884.00	39,121,077.88	291	94.29	10,810,451.68	1,184	978.29	49,931,529.56

DSCS Report on State Employment Page 102 of 110



Report on State Employment

Data as of 8/25/2017

INDEPENDENT

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

DSCS Report on State Employment Page 103 of 110



Report on State Employment

Data as of 8/25/2017

INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	269,857.58	5	5.00	269,857.58
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	269,857.58	18	5.00	269,857.58

DSCS Report on State Employment Page 104 of 110



Report on State Employment

Data as of 8/25/2017

LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96

DSCS Report on State Employment Page 105 of 110



Report on State Employment

Data as of 8/25/2017

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,604	5,422.75	176,647,433.71	25,235	20,559.91	1,238,941,722.55	30,839	25,982.66	1,415,589,156.26	
Student Employees	0	0.00	0.00	1,029	328.10	9,919,917.90	1,029	328.10	9,919,917.90	
Board Members	0	0.00	0.00	574	27.00	1,453,457.38	574	27.00	1,453,457.38	
All Other Employees	32,381	30,973.55	1,523,906,051.19	4,451	3,459.65	243,361,611.77	36,832	34,433.20	1,767,267,662.96	
STATEWIDE TOTALS	37,985	36,396.30	1,700,553,484.90	31,289	24,374.66	1,493,676,709.60	69,274	60,770.96	3,194,230,194.50	

DSCS Report on State Employment Page 106 of 110



Report on State Employment

Data as of 8/25/2017

STATEWIDE

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,604	5,422.75	176,647,433.71	25,235	20,559.91	1,238,941,722.55	30,839	25,982.66	1,415,589,156.26
Student Employees	0	0.00	0.00	1,005	312.60	9,639,169.90	1,005	312.60	9,639,169.90
Board Members	0	0.00	0.00	198	27.00	1,375,548.56	198	27.00	1,375,548.56
All Other Employees	31,828	30,447.55	1,497,790,606.25	3,937	3,244.59	228,111,214.30	35,765	33,692.14	1,725,901,820.55
STATEWIDE TOTALS	37,432	35,870.30	1,674,438,039.96	30,375	24,144.10	1,478,067,655.31	67,807	60,014.40	3,152,505,695.27
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,432	35,870.30	1,674,438,039.96	29,172	23,804.50	1,467,052,936.85	66,604	59,674.80	3,141,490,976.81
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	34,090 1,023 2,319		1,562,617,001.85 36,356,948.84 75,464,089.27	17,587 331 12,457		900,597,229.20 14,596,629.33 562,873,796.78	51,677 1,354 14,776		2,463,214,231.05 50,953,578.17 638,337,886.05

DSCS Report on State Employment Page 107 of 110



Report on State Employment

Data as of 8/25/2017

STATEWIDE

Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	15.50	280,748.00	24	15.50	280,748.00
Board Members	0	0.00	0.00	376	0.00	77,908.82	376	0.00	77,908.82
All Other Employees	553	526.00	26,115,444.94	514	215.06	15,250,397.47	1,067	741.06	41,365,842.41
STATEWIDE TOTALS	553	526.00	26,115,444.94	914	230.56	15,609,054.29	1,467	756.56	41,724,499.23
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	553	526.00	26,115,444.94	514	215.06	15,250,397.47	1,067	741.06	41,365,842.41
Employees with In-State Resident	537		25,459,858.06	898		15,447,583.29	1,435		40,907,441.35
Employees with Out-of State Resident	1		65,624.00	0		0.00	1		65,624.00
Employees with Unknown Resident	15		589,962.88	16		161,471.00	31		751,433.88

DSCS Report on State Employment Page 108 of 110



Report on State Employment

Data as of 8/25/2017

STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	15.50	331,760.00	22	15.50	331,760.00
Board Members	0	0.00	0.00	447	0.34	40,566.79	447	0.34	40,566.79
All Other Employees	1,541	1,463.37	60,050,741.01	396	238.47	20,698,405.81	1,937	1,701.84	80,749,146.82
STATEWIDE TOTALS	1,541	1,463.37	60,050,741.01	865	254.31	21,070,732.60	2,406	1,717.68	81,121,473.61
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,541	1,463.37	60,050,741.01	396	238.47	20,698,405.81	1,937	1,701.84	80,749,146.82
Employees with In-State Resident	1,496		58,059,829.23	828		20,411,273.32	2,324		78,471,102.55
Employees with Out-of State Resident	19		869,793.60	3		131,164.80	22		1,000,958.40
Employees with Unknown Resident	26		1,121,118.18	34		528,294.48	60		1,649,412.66

DSCS Report on State Employment Page 109 of 110



Report on State Employment

Data as of 8/25/2017

STATEWIDE

All Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,604	5,422.75	176,647,433.71	25,235	20,559.91	1,238,941,722.55	30,839	25,982.66	1,415,589,156.26
Student Employees	0	0.00	0.00	1,051	343.60	10,251,677.90	1,051	343.60	10,251,677.90
Board Members	0	0.00	0.00	1,021	27.34	1,494,024.17	1,021	27.34	1,494,024.17
All Other Employees	33,922	32,436.92	1,583,956,792.20	4,847	3,698.12	264,060,017.58	38,769	36,135.04	1,848,016,809.78
STATEWIDE TOTALS	39,526	37,859.67	1,760,604,225.91	32,154	24,628.97	1,514,747,442.20	71,680	62,488.64	3,275,351,668.11
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,526	37,859.67	1,760,604,225.91	30,082	24,258.03	1,503,001,740.13	69,608	62,117.70	3,263,605,966.04
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,123 1,043 2,360		1,646,136,689.14 37,292,366.44 77,175,170.33	19,313 334 12,507		936,456,085.81 14,727,794.13 563,563,562.26	55,436 1,377 14,867		2,582,592,774.95 52,020,160.57 640,738,732.59

DSCS Report on State Employment Page 110 of 110