

# LOUISIANA DEPARTMENT OF STATE

**CIVIL SERVICE** 

# **Report on State Employment**

Data as of 8/4/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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# **Report on State Employment**

Section 1: Method of Reporting

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### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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# **Report on State Employment**

Section 2: Summary by Major Department

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## **SUMMARY BY MAJOR DEPARTMENT - Data as of 8/4/2017**

	CALIDE SC	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,194	2,131.00	131,970,626.68	1,673	1,344.89	65,289,553.50	3,867	3,475.89	197,260,180.18
VETERANS AFFAIRS	875	773.50	27,067,042.86	12	5.00	500,018.28	887	778.50	27,567,061.14
ECONOMIC DEVELOPMENT	60	59.00	3,593,878.60	50	46.50	4,604,343.64	110	105.50	8,198,222.24
CRT	687	527.00	22,519,891.16	411	148.40	9,566,845.99	1,098	675.40	32,086,737.15
DOTD	4,256	4,247.50	200,847,713.82	127	81.50	4,430,488.22	4,383	4,329.00	205,278,202.04
DPSC - CORRECTIONS	4,729	4,586.00	196,287,516.31	85	73.20	7,613,888.94	4,814	4,659.20	203,901,405.25
DPSC - PUBLIC SAFETY	2,541	2,449.00	149,356,747.28	161	106.05	6,969,015.28	2,702	2,555.05	156,325,762.56
DYS-OFF OF JUV JUST	746	736.00	32,831,503.64	75	66.75	4,417,922.34	821	802.75	37,249,425.98
LDH	6,893	6,535.55	316,805,957.88	771	224.90	39,913,788.13	7,664	6,760.45	356,719,746.01
DCFS	3,478	3,394.00	146,585,648.30	113	54.50	5,392,851.10	3,591	3,448.50	151,978,499.40
DNR	274	269.00	16,337,482.46	32	17.00	1,244,593.52	306	286.00	17,582,075.98
REVENUE	708	654.00	35,225,546.20	16	13.70	1,593,467.98	724	667.70	36,819,014.18
DEQ	663	651.00	37,469,166.80	39	20.50	1,242,647.38	702	671.50	38,711,814.18
LWC	879	831.00	39,200,227.30	62	24.19	1,569,643.50	941	855.19	40,769,870.80
WILDLIFE & FISHERIES	829	808.00	45,029,617.05	58	31.89	1,514,374.16	887	839.89	46,543,991.21
CIVIL SERVICE AGENCIES	161	161.00	9,467,432.00	78	10.00	936,115.40	239	171.00	10,403,547.40
HIGHER EDUCATION	5,361	5,170.30	173,151,871.33	23,764	19,685.07	1,138,939,522.94	29,125	24,855.37	1,312,091,394.2
HEALTH CARE SERVICES	268	268.00	10,074,515.71	197	153.50	12,900,668.01	465	421.50	22,975,183.72
EDUCATION	462	430.50	25,215,999.75	252	222.92	15,106,238.74	714	653.42	40,322,238.49
EDUCATION - OTHER	376	323.00	13,032,772.20	447	389.90	21,408,648.58	823	712.90	34,441,420.78
PUBLIC SERVICE COMM	66	64.00	3,192,047.04	17	17.00	1,053,284.96	83	81.00	4,245,332.00
AGRICULTURE	541	511.00	24,945,298.82	59	52.44	4,244,216.34	600	563.44	29,189,515.16
JUSTICE	0	0.00	0.00	536	511.04	29,695,163.00	536	511.04	29,695,163.00
INSURANCE	191	187.00	10,598,317.60	29	27.00	3,119,118.34	220	214.00	13,717,435.94
LIEUTENANT GOVERNOR	5	3.00	204,405.50	14	11.00	870,035.40	19	14.00	1,074,440.90
SECRETARY OF STATE	552	360.00	18,951,028.20	190	180.10	10,030,501.78	742	540.10	28,981,529.98
TREASURY	50	45.00	3,064,562.80	27	10.00	1,206,988.38	77	55.00	4,271,551.18
RETIREMENT SYSTEMS	273	271.00	16,805,829.16	65	33.50	4,458,162.46	338	304.50	21,263,991.62
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employee	es) 38,118	36,445.35	1,709,832,646.45	29,376	23,565.44	1,399,993,756.19	67,494	60,010.79	3,109,826,402.64
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
HOUSING AUTHORITIES	653	585.37	21,021,224.73	553	154.52	9,603,002.28	1,206	739.89	30,624,227.01
PORTS, LEVEE BOARDS	890	881.00	38,990,968.68	290	94.29	10,713,631.08	1,180	975.29	49,704,599.76
INDEPENDENT	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,543	1,466.37	60,012,193.41	864	254.31	20,967,184.00	2,407	1,720.68	80,979,377.41
TOTAL WORKFORCE	39,661	37,911.72	1,769,844,839.86	30,240	23,819.75	1,420,960,940.19	69,901	61,731.47	3,190,805,780.05

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# **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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## **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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### **Report on State Employment**

Data as of 8/4/2017

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	97,500.00	11	5.50	97,500.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	89	63.00	4,671,518.00	89	63.00	4,671,518.00
Personnel Area Total	0	0.00	0.00	104	68.50	4,769,278.00	104	68.50	4,769,278.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	1,712,454.38	11	1.00	99,500.18	40	37.00	1,811,954.56
Personnel Area Total	39	36.00	1,712,454.38	2	1.50	107,716.18	41	37.50	1,820,170.56
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	34	31.00	1,898,742.04	0	0.00	0.00	34	31.00	1,898,742.04
Personnel Area Total	34	31.00	1,898,742.04	5	5.00	300,693.12	39	36.00	2,199,435.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.62	132,847.00	15	7.62	132,847.00
				-	-	·		-	•
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 392	0.00 375.00	0.00 23,412,479.32	0 103	0.00 101.00	0.00 8,052,106.66	0 495	0.00 476.00	0.00 31,464,585.98

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	78,000.00	8	4.00	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,230,174.32	13	6.00	943,834.58	176	168.00	13,174,008.90
Personnel Area Total	163	162.00	12,230,174.32	21	10.00	1,021,834.58	184	172.00	13,252,008.90
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	288	287.00	15,679,207.44	288	287.00	15,679,207.44
Personnel Area Total	0	0.00	0.00	288	287.00	15,679,207.44	288	287.00	15,679,207.44
0112 - Gov-Dept of Military Affairs  Education Employees  Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	761	738.00	27,382,369.56	763	740.00	27,466,963.16
Personnel Area Total	2	2.00	84,593.60	761	738.00	27,382,369.56	763	740.00	27,466,963.16
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541,852.22	6	6.00	678,159.04	16	15.00	1,220,011.26
Personnel Area Total	10	9.00	541,852.22	12	6.00	679,095.04	22	15.00	1,220,947.26
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	53,040.00	6	3.00	53,040.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
Dourd Michigan					0.00				
All Other Employees	38	38.00	2,169,995.10	2	2.00	172,640.00	40	40.00	2,342,635.10

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	59	58.00	2,863,115.58	1	0.00	52,000.00	60	58.00	2,915,115.58
Personnel Area Total	59	58.00	2,863,115.58	14	0.00	52,520.00	73	58.00	2,915,635.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	78	62.00	3,126,545.24	95	79.00	4,017,119.86
Personnel Area Total	17	17.00	890,574.62	91	62.00	3,127,195.24	108	79.00	4,017,769.86
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	6,034,728.96	1	1.00	145,000.18	100	98.00	6,179,729.14
Personnel Area Total	99	97.00	6,034,728.96	2	1.50	153,320.18	101	98.50	6,188,049.14
0800 - DOA-Office of Group Benefits									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	1.50	24,180.00	0 3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	29.00	1,898,158.34	2	2.00	276,953.56	35	31.00	2,175,111.90
Personnel Area Total	33	29.00	1,898,158.34	<u>2</u> 5	3.50	301,133.56	38		2,173,111.90
Personnei Area Totai	33	29.00	1,898,158.34	3	3.50	301,133.30	38	32.50	2,199,291.90
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,484,861.60	0	0.00	0.00	39	37.00	2,484,861.60
Personnel Area Total	39	37.00	2,484,861.60	2	1.00	16,744.00	41	38.00	2,501,605.60

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,353,107.60	0	0.00	0.00	42	41.00	1,353,107.60
Personnel Area Total	42	41.00	1,353,107.60	0	0.00	0.00	42	41.00	1,353,107.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,550.40	0	0.00	0.00	6	6.00	267,550.40
Personnel Area Total	6	6.00	267,550.40	0	0.00	0.00	6	6.00	267,550.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	347,266.40	33	16.50	347,266.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	754.00	49,688,480.92	1	1.00	149,999.98	769	755.00	49,838,480.90
Personnel Area Total	768	754.00	49,688,480.92	34	17.50	497,266.38	802	771.50	50,185,747.30
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,691,168.00	0	0.00	0.00	50	50.00	3,691,168.00
Personnel Area Total	50	50.00	3,691,168.00	1	0.50	7,800.00	51	50.50	3,698,968.00
0020 DOA Office Of the Processing									
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,188.00	2	1.00	19,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	81.00	5,039,236.54	0	0.00	0.00	83	81.00	5,039,236.54
Personnel Area Total	83	81.00	5,039,236.54	2	1.00	19,188.00	85	82.00	5,058,424.54

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### **Report on State Employment**

Data as of 8/4/2017

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	83	41.62	793,101.40	83	41.62	793,101.40
Board Members	0	0.00	0.00	52	5.00	303,884.12	52	5.00	303,884.12
All Other Employees	1,888	1,835.00	117,135,048.00	1,348	1,272.00	61,667,454.40	3,236	3,107.00	178,802,502.40
Appropriated Personnel Area Totals	1,888	1,835.00	117,135,048.00	1,483	1,318.62	62,764,439.92	3,371	3,153.62	179,899,487.92

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### **Report on State Employment**

Data as of 8/4/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	9	0.00	400.00	9	0.00	400.00
All Other Employees	117	115.00	6,816,487.60	5	5.00	597,150.58	122	120.00	7,413,638.18
Personnel Area Total	117	115.00	6,816,487.60	16	6.00	614,138.58	133	121.00	7,430,626.18
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	18,668.00	2	0.00	18,668.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	50.00	2,455,211.20	2	2.00	262,745.60	53	52.00	2,717,956.80
Personnel Area Total	51	50.00	2,455,211.20	13	2.00	282,088.60	64	52.00	2,737,299.80
0B01 - Arch Examrs La St Bd /Gov									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00		0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	0	0.00	0.00	3	2.50	264,028.80	3	2.50	264,028.80
Personnel Area Total	0	0.00	0.00	10	2.50	265,071.80	10	2.50	265,071.80
ODOS Comestant Del la /Carr									
0B05 - Cemetery Bd La /Gov	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	257,899.20	5	2.00	179,450.12	12	9.00	437,349.32
Personnel Area Total	7	7.00	257,899.20	9	2.00	179,900.12	16	9.00	437,799.32

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### **Report on State Employment**

Data as of 8/4/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.00	71,198.40	3	0.00	100.00	5	1.00	71,298.40
Personnel Area Total	2	1.00	71,198.40	10	0.00	450.00	12	1.00	71,648.40
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1.385.00	19	0.00	1,385.00
All Other Employees	45	45.00	2,162,115.80	2	2.00	270,670.40	47	47.00	2,432,786.20
Personnel Area Total	45	45.00	2,162,115.80	21	2.00	272,055.40	66	47.00	2,434,171.20
OB20 - Real Estate Comm La /Gov Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	20	18.00	798,948.80	2	2.00	219,627.20	22	20.00	1,018,576.00
Personnel Area Total	20	18.00	798,948.80	13	2.00	220,177.20	33	20.00	1,019,126.00
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,600.00	3	1.00	49,650.10	4	1.00	65,250.10
Personnel Area Total	1	0.00	15,600.00	10	1.00	50,025.10	11	1.00	65,625.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	8	0.00	450.00	8	0.00	450.00
20010 11101110013									
All Other Employees	14	12.00	529,817.60	2	1.00	101,371.00	16	13.00	631,188.60

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### **Report on State Employment**

Data as of 8/4/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	22	22.00	835,130.40	2	2.00	180,517.48	24	24.00	1,015,647.88
Personnel Area Total	22	22.00	835,130.40	20	2.00	181,317.48	42	24.00	1,016,447.88
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	11	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
All Other Employees	0	0.00	0.00	5	0.27	14,304.00	5	0.27	14,304.00
Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
	25	25.00	824,449.60	5	1.00	75,404.80	30	26.00	899,854.40
All Other Employees	25	25.00	824.449.00		1.00	/5.404.80	.50	20.00	033.034.40

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### **Report on State Employment**

Data as of 8/4/2017

#### **EXECUTIVE DEPARTMENT**

CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	8	0.00	800.00	8	0.00	800.00	
1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00	
1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	5	1.50	42,796.00	5	1.50	42,796.00	
0	0.00	0.00	138	0.00	9,035.00	138	0.00	9,035.00	
306	296.00	14,835,578.68	47	24.77	2,473,282.58	353	320.77	17,308,861.26	
306	296.00	14,835,578.68	190	26.27	2,525,113.58	496	322.27	17,360,692.26	
	0 0 0 1 1 1	# EMP # FTE  0 0.00 0 0.00 0 0.00 1 0.00 1 0.00 0 0.00 0 0.00 0 0.00 0 0.00 306 296.00	# EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 0.00 18,720.00 1 0.00 18,720.00  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 306 296.00 14,835,578.68	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0  0 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0 0.00  0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 8 0.00 800.00 1 0.00 18,720.00 1 1.00 50,000.00 1 0.00 18,720.00 9 1.00 50,800.00  0 0.00 0.00 0.00 5 1.50 42,796.00 0 0.00 0.00 138 0.00 9,035.00 306 296.00 14,835,578.68 47 24.77 2,473,282.58	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 8 0.00 800.00 8  1 0.00 18,720.00 1 1.00 50,000.00 2  1 0.00 18,720.00 9 1.00 50,800.00 10  0 0.00 0.00 0.00 5 1.50 42,796.00 5  0 0.00 0.00 0.00 138 0.00 9,035.00 138  306 296.00 14,835,578.68 47 24.77 2,473,282.58 353	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0	

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### **Report on State Employment**

Data as of 8/4/2017

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Personnel Area Total	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	88	43.12	835,897.40	88	43.12	835,897.40
Board Members	0	0.00	0.00	194	5.00	313,219.12	194	5.00	313,219.12
All Other Employees	2,194	2,131.00	131,970,626.68	1,402	1,298.27	64,216,962.98	3,596	3,429.27	196,187,589.66
DEPARTMENT TOTALS	2,194	2,131.00	131,970,626.68	1,684	1,346.39	65,366,079.50	3,878	3,477.39	197,336,706.18

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### **Report on State Employment**

Data as of 8/4/2017

#### **VETERANS AFFAIRS**

Appropriated Agencies	-	CLAS:	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	104	99.00	4,018,217.84	5	5.00	499,493.28	109	104.00	4,517,711.12
Personnel Area Total	104	99.00	4,018,217.84	12	5.00	500,018.28	116	104.00	4,518,236.12
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	116.00	4,566,048.24	0	0.00	0.00	166	116.00	4,566,048.24
Personnel Area Total	166	116.00	4,566,048.24	0	0.00	0.00	166	116.00	4,566,048.24
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	141.00	4,717,376.56	0	0.00	0.00	148	141.00	4,717,376.56
Personnel Area Total	148	141.00	4,717,376.56	0	0.00	0.00	148	141.00	4,717,376.56
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	140.00	4,848,686.70	0	0.00	0.00	162	140.00	4,848,686.70
Personnel Area Total	162	140.00	4,848,686.70	0	0.00	0.00	162	140.00	4,848,686.70
0135 - DVA-NW La War Veterans Home									
	_			•	0.05	0.55	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	143.00	4,422,507.44	0	0.00	0.00	152	143.00	4,422,507.44
Personnel Area Total	152	143.00	4,422,507.44	0	0.00	0.00	152	143.00	4,422,507.44

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### **Report on State Employment**

Data as of 8/4/2017

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	134.50	4,494,206.08	0	0.00	0.00	143	134.50	4,494,206.08
Personnel Area Total	143	134.50	4,494,206.08	0	0.00	0.00	143	134.50	4,494,206.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	875	773.50	27,067,042.86	5	5.00	499,493.28	880	778.50	27,566,536.14
Appropriated Personnel Area Totals	875	773.50	27,067,042.86	12	5.00	500,018.28	887	778.50	27,567,061.14
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	875	773.50	27,067,042.86	5	5.00	499,493.28	880	778.50	27,566,536.14
DEPARTMENT TOTALS	875	773.50	27,067,042.86	12	5.00	500,018.28	887	778.50	27,567,061.14

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### **Report on State Employment**

Data as of 8/4/2017

#### **ECONOMIC DEVELOPMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,470,790.62	11	11.00	1,337,033.10	33	32.00	2,807,823.72
Personnel Area Total	22	21.00	1,470,790.62	18	14.50	1,401,201.10	40	35.50	2,871,991.72
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,123,087.98	32	32.00	3,203,142.54	70	70.00	5,326,230.52
Personnel Area Total	38	38.00	2,123,087.98	32	32.00	3,203,142.54	70	70.00	5,326,230.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64.168.00	7	3.50	64,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,593,878.60	43	43.00	4,540,175.64	103	102.00	8,134,054.24
Appropriated Personnel Area Totals	60	59.00	3,593,878.60	50	46.50	4,604,343.64	110	105.50	8,198,222.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,593,878.60	43	43.00	4,540,175.64	103	102.00	8,134,054.24
DEPARTMENT TOTALS	60	59.00	3,593,878.60	50	46.50	4,604,343.64	110	105.50	8,198,222.24

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### **Report on State Employment**

Data as of 8/4/2017

**CRT** 

0 0 0 41 41 41 0 0 0 40 40	# FTE  0.00 0.00 0.00 35.00  35.00  0.00 0.00	0.00 0.00 0.00 2,304,892.20 2,304,892.20 0.00 0.00 0.00	# EMP  0 2 0 4 6	# FTE  0.00 1.00 0.00 4.00 5.00	0.00 20,280.00 0.00 341,013.14 361,293.14	# EMP  0 2 0 45 47	# FTE  0.00 1.00 0.00 39.00 40.00	0.00 20,280.00 0.00 2,645,905.34 2,666,185.34
0 0 41 41 0 0 0 0 40	0.00 0.00 35.00 35.00 0.00 0.00 0.00 40.00	0.00 0.00 2.304,892.20 2,304,892.20 0.00 0.00 0.00	2 0 4 6	1.00 0.00 4.00 <b>5.00</b>	20,280.00 0.00 341,013.14 361,293.14	2 0 45 <b>47</b>	1.00 0.00 39.00 <b>40.00</b>	20,280.00 0.00 <u>2,645,905.34</u> <b>2,666,185.34</b>
0 0 41 41 0 0 0 0 40	0.00 0.00 35.00 35.00 0.00 0.00 0.00 40.00	0.00 0.00 2.304,892.20 2,304,892.20 0.00 0.00 0.00	2 0 4 6	1.00 0.00 4.00 <b>5.00</b>	20,280.00 0.00 341,013.14 361,293.14	2 0 45 <b>47</b>	1.00 0.00 39.00 <b>40.00</b>	20,280.00 0.00 <u>2,645,905.34</u> <b>2,666,185.34</b>
0 41 41 0 0 0 0 40	0.00 35.00 35.00 0.00 0.00 0.00 40.00	0.00 2,304,892.20 2,304,892.20 0.00 0.00 0.00	0 4 6	0.00 4.00 <b>5.00</b>	0.00 341,013.14 <b>361,293.14</b>	0 45 <b>47</b>	0.00 39.00 <b>40.00</b>	0.00 <u>2,645,905.34</u> <b>2,666,185.34</b>
41 41 0 0 0 0 40	35.00 35.00 0.00 0.00 0.00 40.00	2,304,892.20 2,304,892.20 0.00 0.00 0.00	6 0 4	4.00 <b>5.00</b>	341,013.14 361,293.14	45 <b>47</b>	39.00 <b>40.00</b>	2,645,905.34 2,666,185.34
0 0 0 0 40	0.00 0.00 0.00 0.00 40.00	0.00 0.00 0.00 0.00	6 0 4	<b>5.00</b>	361,293.14	47	40.00	2,666,185.34
0 0 0 40	0.00 0.00 0.00 40.00	0.00 0.00 0.00	0 4	0.00	,			, ,
0 0 40	0.00 0.00 40.00	0.00 0.00	4		0.00	0	0.00	
0 0 40	0.00 0.00 40.00	0.00 0.00	4		0.00	0	0.00	
0 0 40	0.00 0.00 40.00	0.00 0.00	4				0.00	0.00
0 40	0.00 40.00	0.00	-	2.00	41,600.00	4	2.00	41,600.00
		1 007 000 00	0	0.00	0.00	0	0.00	0.00
40	40.00	1,907,068.80	1	1.00	111,280.00	41	41.00	2,018,348.80
	70.00	1,907,068.80	5	3.00	152,880.00	45	43.00	2,059,948.80
0			0			0		0.00
-			-					0.00
								0.00
								3,380,015.60
79	74.00	3,162,406.00	2	2.00	217,609.60	81	76.00	3,380,015.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			1			1		10,400.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
361	284.00	10,729,587.96	40	6.00	843,235.12	401	290.00	11,572,823.08
361	284.00	10,729,587.96	41	6.50	853,635.12	402	290.50	11,583,223.08
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
								1,734,075.20
					·	30 30	30.00	1,734,075.20
	0 0 79 79 0 0 0 361 361 0 0	0 0.00 0 79 74.00 79 74.00 0 0.00 0 0.00 0 0.00 0 0.00 361 284.00 361 284.00 0 0.00 0 0.00 0 0.00	0         0.00         0.00           0         0.00         0.00           79         74.00         3,162,406.00           79         74.00         3,162,406.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           361         284.00         10,729,587.96           0         0.00         10,729,587.96           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           27         27.00         1,475,255.60	0       0.00       0.00       0         0       0.00       0.00       0         79       74.00       3,162,406.00       2         79       74.00       3,162,406.00       2         0       0.00       0.00       0         0       0.00       0.00       1         0       0.00       0.00       0         361       284.00       10,729,587.96       41         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         27       27.00       1,475,255.60       3	0       0.00       0.00       0.00         0       0.00       0.00       0.00         79       74.00       3,162,406.00       2       2.00         79       74.00       3,162,406.00       2       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       1       0.50         0       0.00       0.00       0       0.00         361       284.00       10,729,587.96       40       6.50         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0       0.00       0	0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           79         74.00         3,162,406.00         2         2.00         217,609.60           79         74.00         3,162,406.00         2         2.00         217,609.60           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         1         0.50         10,400.00           0         0.00         0.00         0         0.00         0.00           361         284.00         10,729,587.96         40         6.00         843,235.12           361         284.00         10,729,587.96         41         6.50         853,635.12           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00	0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         81         0.00	0         0.00         81         76.00         76.00         77.00         77.00         0.00

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### **Report on State Employment**

Data as of 8/4/2017

### **CRT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	62.00	2,792,168.60	4	4.00	304,421.26	138	66.00	3,096,589.86
Personnel Area Total	134	62.00	2,792,168.60	5	4.50	314,821.26	139	66.50	3,106,989.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,680.00	8	4.00	82,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	522.00	22,371,379.16	54	20.00	2,076,378.72	736	542.00	24,447,757.88
Appropriated Personnel Area Totals	682	522.00	22,371,379.16	62	24.00	2,159,058.72	744	546.00	24,530,437.88

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## **Report on State Employment**

Data as of 8/4/2017

### **CRT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	148,512.00	348	123.40	7,358,287.17	353	128.40	7,506,799.17
Personnel Area Total	5	5.00	148,512.00	348	123.40	7,358,287.17	353	128.40	7,506,799.17
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	148,512.00	349	124.40	7,407,787.27	354	129.40	7,556,299.27
Non-Appropriated Personnel Area Totals	5	5.00	148,512.00	349	124.40	7,407,787.27	354	129.40	7,556,299.27
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,680.00	8	4.00	82,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	527.00	22,519,891.16	403	144.40	9,484,165.99	1,090	671.40	32,004,057.15
DEPARTMENT TOTALS	687	527.00	22,519,891.16	411	148.40	9,566,845.99	1,098	675.40	32,086,737.15

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### **Report on State Employment**

Data as of 8/4/2017

#### **DOTD**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PF - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	12.00	251,929.60	20	12.00	251,929.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	10,773,381.06	9	9.00	1,008,603.70	189	188.00	11,781,984.76
Personnel Area Total	180	179.00	10,773,381.06	29	21.00	1,260,533.30	209	200.00	12,033,914.36
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	35.50	1,167,067.20	45	35.50	1,167,067.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,006	4,003.00	187,375,353.88	9	9.00	866,083.14	4,015	4,012.00	188,241,437.02
Personnel Area Total	4,006	4,003.00	187,375,353.88	54	44.50	2,033,150.34	4,060	4,047.50	189,408,504.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	65	47.50	1,418,996.80	65	47.50	1,418,996.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,186	4,182.00	198,148,734.94	18	18.00	1,874,686.84	4,204	4,200.00	200,023,421.78
Appropriated Personnel Area Totals	4,186	4,182.00	198,148,734.94	83	65.50	3,293,683.64	4,269	4,247.50	201,442,418.58

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### **Report on State Employment**

Data as of 8/4/2017

#### DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
. Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	13	10.00	477,235.20	2	2.00	152,755.20	15	12.00	629,990.40
Personnel Area Total	13	10.00	477,235.20	13	2.00	153,755.20	26	12.00	630,990.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	135,720.00	9	9.00	135,720.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	57	55.50	2,221,743.68	5	4.00	794,742.40	62	59.50	3,016,486.08
Personnel Area Total	57	55.50	2,221,743.68	29	13.00	933,162.40	86	68.50	3,154,906.08
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	135,720.00	9	9.00	135,720.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	70	65.50	2,698,978.88	8	7.00	997,384.58	78	72.50	3,696,363.46
Non-Appropriated Personnel Area Totals	70	65.50	2,698,978.88	44	16.00	1,136,804.58	114	81.50	3,835,783.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	74	56.50	1,554,716.80	74	56.50	1,554,716.80
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,256	4,247.50	200,847,713.82	26	25.00	2,872,071.42	4,282	4,272.50	203,719,785.24
DEPARTMENT TOTALS	4,256	4,247.50	200,847,713.82	127	81.50	4,430,488.22	4,383	4,329.00	205,278,202.04
			• •						

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### **Report on State Employment**

Data as of 8/4/2017

#### **DPSC - CORRECTIONS**

Appropriated Agencies	-	CLAS:	SIFIED	-	UNCLA	SSIFIED	(	TOTAL EN	<b>MPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	230	203.00	11,464,424.09	14	14.00	1,501,906.64	244	217.00	12,966,330.73
Personnel Area Total	230	203.00	11,464,424.09	19	19.00	1,721,906.94	249	222.00	13,186,331.03
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.396	1,360.00	54,448,619.68	12	12.00	1,847,237.08	1,408	1,372.00	56,295,856.76
Personnel Area Total	1,396	1,360.00	54,448,619.68	12	12.00	1,847,237.08	1,408	1,372.00	56,295,856.76
0405 - DOC-Raymond Laborde Corr Ctr Education Employees Student Employees	0	0.00	0.00	0 3	0.00	0.00 47,424.00	0 3	0.00 2.40	0.00 47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	310.00	13,544,404.64	5	5.00	481,913.12	331	315.00	14,026,317.76
Personnel Area Total	326	310.00	13,544,404.64	8	7.40	529,337.12	334	317.40	14,073,741.76
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	277.00	11,210,964.70	6	6.00	650,368.16	293	283.00	11,861,332.86
Personnel Area Total	287	277.00	11,210,964.70	6	6.00	650,368.16	293	283.00	11,861,332.86
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37.700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00		3.00	0.00		0.00	5.00
All Other Employees	473	459.00	19.192.041.96	5	5.00	471,651.44	478	464.00	19,663,693.40

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### **Report on State Employment**

Data as of 8/4/2017

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	<b>MPLOYEES</b>
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	557.00	22,966,594.30	9	9.00	1,246,934.52	573	566.00	24,213,528.82
Personnel Area Total	564	557.00	22,966,594.30	9	9.00	1,246,934.52	573	566.00	24,213,528.82
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	316.00	12,307,126.00	4	4.00	497,813.94	321	320.00	12,804,939.94
Personnel Area Total	317	316.00	12,307,126.00	4	4.00	497,813.94	321	320.00	12,804,939.94
0415 - DOC-Adult Probation and Parole  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	759.00	36,699,318.76	0	0.00	0.00	785	759.00	36,699,318.76
Personnel Area Total	785	759.00	36,699,318.76	0	0.00	0.00	785	759.00	36,699,318.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	279.00	11.084.652.02	6	6.00	573.109.94	290	285.00	11.657.761.96
Personnel Area Total	284	279.00	11,084,652.02	6	6.00	573,109.94	290	285.00	11,657,761.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	37,304.80	4	2.30	37,304.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
Dodi a Hichibers									
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16

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### **Report on State Employment**

Data as of 8/4/2017

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,729	4,586.00	196,287,516.31	61	61.00	7,270,934.84	4,790	4,647.00	203,558,451.15
Appropriated Personnel Area Totals	4,729	4,586.00	196,287,516.31	85	73.20	7,613,888.94	4,814	4,659.20	203,901,405.25
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,729	4,586.00	196,287,516.31	61	61.00	7,270,934.84	4,790	4,647.00	203,558,451.15
DEPARTMENT TOTALS	4,729	4,586.00	196,287,516.31	85	73.20	7,613,888.94	4,814	4,659.20	203,901,405.25

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### **Report on State Employment**

Data as of 8/4/2017

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	114,400.00	9	5.00	114,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	5,947,804.46	6	3.50	385,079.76	114	106.50	6,332,884.22
Personnel Area Total	108	103.00	5,947,804.46	15	8.50	499,479.76	123	111.50	6,447,284.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.75	253,760.00	15	10.75	253,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,725	1,674.00	113,636,158.48	69	50.80	4,117,154.86	1,794	1,724.80	117,753,313.34
Personnel Area Total	1,725	1,674.00	113,636,158.48	84	61.55	4,370,914.86	1,809	1,735.55	118,007,073.34
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	83,200.00	6	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	476.00	19,541,968.68	12	8.50	446.757.74	520	484.50	19,988,726.42
Personnel Area Total	508	476.00	19,541,968.68	18	12.00	529,957.74	526	488.00	20,071,926.42
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	160	157.00	8,420,218.82	7	6.00	686,766.86	167	163.00	9,106,985.68
Personnel Area Total	160	157.00	8,420,218.82	13	6.50	699,621.86	173	163.50	9,119,840.68
0423 - DPS-La Gaming Control Board									
_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	252,825.04	8	8.00	252,825.04
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
All Other Lilipioyees		1.00	47,344.00		2.00	100,110.40	3	3.00	200,002.40

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### **Report on State Employment**

Data as of 8/4/2017

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	2	1.50	127,480.08	13	12.50	649,518.22
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	761,160.40	1	1.00	103,950.34	15	14.00	865,110.74
Personnel Area Total	14	13.00	761,160.40	2	2.00	116,430.34	16	15.00	877,590.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	21.25	488,800.00	33	21.25	488,800.00
Board Members	0	0.00	0.00	13	8.00	253,200.04	13	8.00	253,200.04
All Other Employees	2,527	2,435.00	148,877,292.98	98	72.80	6,014,828.04	2,625	2,507.80	154,892,121.02
Appropriated Personnel Area Totals	2,527	2,435.00	148,877,292.98	144	102.05	6,756,828.08	2,671	2,537.05	155,634,121.06

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### **Report on State Employment**

Data as of 8/4/2017

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	13	13.00	440,537.50	3	2.00	117,009.60	16	15.00	557,547.10
Personnel Area Total	13	13.00	440,537.50	8	2.00	117,009.60	21	15.00	557,547.10
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	14	14.00	479,454.30	7	4.00	212,187.20	21	18.00	691,641.50
Non-Appropriated Personnel Area Totals	14	14.00	479,454.30	17	4.00	212,187.20	31	18.00	691,641.50
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	21.25	488,800.00	33	21.25	488,800.00
Board Members	0	0.00	0.00	23	8.00	253,200.04	23	8.00	253,200.04
All Other Employees	2,541	2,449.00	149,356,747.28	105	76.80	6,227,015.24	2,646	2,525.80	155,583,762.52
DEPARTMENT TOTALS	2,541	2,449.00	149,356,747.28	161	106.05	6,969,015.28	2,702	2,555.05	156,325,762.56

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### **Report on State Employment**

Data as of 8/4/2017

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	736.00	32,831,503.64	74	66.00	4,405,442.34	820	802.00	37,236,945.98
Personnel Area Total	746	736.00	32,831,503.64	75	66.75	4,417,922.34	821	802.75	37,249,425.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	736.00	32,831,503.64	74	66.00	4,405,442.34	820	802.00	37,236,945.98
Appropriated Personnel Area Totals	746	736.00	32,831,503.64	75	66.75	4,417,922.34	821	802.75	37,249,425.98
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	736.00	32,831,503.64	74	66.00	4,405,442.34	820	802.00	37,236,945.98
DEPARTMENT TOTALS	746	736.00	32,831,503.64	75	66.75	4,417,922.34	821	802.75	37,249,425.98

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### **Report on State Employment**

Data as of 8/4/2017

**LDH** 

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.55	6,519,118.06	15	14.22	1,911,210.34	156	153.77	8,430,328.40
Personnel Area Total	141	139.55	6,519,118.06	15	14.22	1,911,210.34	156	153.77	8,430,328.40
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,130,281.86	15	7.93	1,556,545.38	157	149.93	8,686,827.24
Personnel Area Total	142	142.00	7,130,281.86	15	7.93	1,556,545.38	157	149.93	8,686,827.24
0302 - LDH-Capital Area Human Svc Dst  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	195.00	10,403,780.40	14	11.00	2,123,894.50	210	206.00	12,527,674.90
Personnel Area Total	196	195.00	10,403,780.40	14	11.00	2,123,894.50	210	206.00	12,527,674.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	115,544.00	14	7.00	115,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	050	835.00	20 562 245 50	40		2.000.452.20	908	077.70	42,422,397.94
	859	835.00	39,562,245.58	49	42.70	2,860,152.36	908	877.70	42,422,397.94

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### **Report on State Employment**

Data as of 8/4/2017

LDH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
- · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	372.00	24,816,574.38	18	10.00	1,614,026.96	404	382.00	26,430,601.34
Personnel Area Total	386	372.00	24,816,574.38	19	10.50	1,622,138.96	405	382.50	26,438,713.34
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.80	6,923,553.00	8	7.80	1,257,851.14	143	138.60	8,181,404.14
Personnel Area Total	135	130.80	6,923,553.00	8	7.80	1,257,851.14	143	138.60	8,181,404.14
0310 - LDH-NE Delta Human Svc Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	4,909,112.00	2	2.00	276,677.96	96	94.00	5,185,789.96
Personnel Area Total	94	92.00	4,909,112.00	2	2.00	276,677.96	96	94.00	5,185,789.96
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,288.00	2	1.00	15,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	338.00	15,738,789.56	27	2.00	1,365,237.12	366	340.00	17,104,026.68
Personnel Area Total	339	338.00	15,738,789.56	29	3.00	1,380,525.12	368	341.00	17,119,314.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Roard Members									
Board Members All Other Employees	5	5.00	359,902.40	2	2.00	227.942.52	7	7.00	587,844.92

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## **Report on State Employment**

Data as of 8/4/2017

LDH

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,203,258.32	6	5.75	972,873.20	112	110.75	6,176,131.52
Personnel Area Total	106	105.00	5,203,258.32	6	5.75	972,873.20	112	110.75	6,176,131.52
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	104,572.00	12	6.00	104,572.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,148	1,121.00	62,417,727.06	93	12.50	6,416,288.84	1,241	1,133.50	68,834,015.90
Personnel Area Total	1,148	1,121.00	62,417,727.06	105	18.50	6,520,860.84	1,253	1,139.50	68,938,587.90
egge LDU off of Dobovious LUcolbb									
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,864.00	4	2.00	32,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,474	1,293.93	59,158,915.92	190	18.50	11,283,001.08	1,664	1,312.43	70,441,917.00
Personnel Area Total	1,474	1,293.93	59,158,915.92	194	20.50	11,315,865.08	1,668	1,314.43	70,474,781.00
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,371	1,286.00	48,155,923.92	14	10.50	1,326,395.20	1,385	1,296.50	49,482,319.12
Personnel Area Total	1,371	1,286.00	48,155,923.92	17	12.00	1,371,583.20	1,388	1,298.00	49,527,507.12
0375 - LDH-Imperial Calc Hum Svc Auth									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0		0.00	0		0.00	-		0.00
Board Members All Other Employees		0.00		4	0.00		0 74	0.00	
	70 <b>70</b>	64.77 <b>64.77</b>	3,132,148.34	4 4	1.00 1.00	278,907.20		65.77	3,411,055.54
Personnel Area Total	70	64.//	3,132,148.34	4	1.00	278,907.20	74	65.77	3,411,055.54

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## **Report on State Employment**

Data as of 8/4/2017

#### **LDH**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,042,578.80	2	2.00	225,006.60	82	81.00	4,267,585.40
Personnel Area Total	80	79.00	4,042,578.80	2	2.00	225,006.60	82	81.00	4,267,585.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
Personnel Area Total	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	6,575,287.42	7	6.80	1,342,246.36	129	128.80	7,917,533.78
Personnel Area Total	122	122.00	6,575,287.42	7	6.80	1,342,246.36	129	128.80	7,917,533.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.00	321.568.00	36	18.00	321,568.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,750	6,403.05	309,218,156.88	477	161.70	35,939,416.76	7,227	6,564.75	345,157,573.64
Appropriated Personnel Area Totals	6,750	6,403.05	309,218,156.88	513	179.70	36,260,984.76	7,263	6,582.75	345,479,141.64

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## **Report on State Employment**

Data as of 8/4/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91
0B10 - Embalm&Funrl Dir La St Bd /DHH									
_	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	-	0.00	0.00 700.00	-	0.00	0.00
All Other Employees	0 2	0.00 2.00	107,835.00	8	0.00 2.00	110,177.60	8	0.00 4.00	700.00 218,012.60
Personnel Area Total	2	2.00	107,835.00	10	2.00	110,877.60	12	4.00	218,712.60
Personner Area Total	2	2.00	107,833.00	10	2.00	110,877.00	12	4.00	218,712.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	38	38.00	1,991,262.00	7	4.00	740,139.20	45	42.00	2,731,401.20
Personnel Area Total	38	38.00	1,991,262.00	12	4.00	740,639.20	50	42.00	2,731,901.20
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	57	52.50	3,187,184.00	5	2.00	417,809.60	62	54.50	3,604,993.60
Personnel Area Total	57	52.50	3,187,184.00	17	2.00	482,595.64	74	54.50	3,669,779.64

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## **Report on State Employment**

Data as of 8/4/2017

#### **LDH**

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The second of th	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	2	2.00	79,809.60	5	3.50	202,222.28	7	5.50	282,031.88
Personnel Area Total	2	2.00	79,809.60	11	3.50	202,972.28	13	5.50	282,781.88
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	13.00	727,469.60	2	2.00	171,600.00	16	15.00	899,069.60
Personnel Area Total	14	13.00	727,469.60	15	2.00	172,500.00	29	15.00	899,969.60
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	44,428.80	3	1.00	82,717.60	4	2.00	127,146.40
Personnel Area Total	1	1.00	44,428.80	11	1.00	83,117.60	12	2.00	127,546.40
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	3	1.00	66,882.40	2	1.00	144,996.80	5	2.00	211,879.20
Personnel Area Total	3	1.00	66,882.40	15	1.00	145,829.58	18	2.00	212,711.98
ODZZ Lie Doch Von Dahah Con La /DUIII									
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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## **Report on State Employment**

Data as of 8/4/2017

LDH

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 1000 gr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	1	0.00	11.440.00	3	2.00	128,668.80	4	2.00	140,108.80
Personnel Area Total	1	0.00	11,440.00	7	2.00	128,818.80	8	2.00	140,258.80
OB35 - Dentistry La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	156,187.20	4	2.00	255,300.12	8	6.00	411,487.32
Personnel Area Total	4	4.00	156,187.20	16	2.00	257,100.12	20	6.00	413,287.32
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	1	0.00	15,600.00	5	2.50	138,070.40	6	2.50	153,670.40

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## **Report on State Employment**

Data as of 8/4/2017

<u>LDH</u>

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Personnel Area Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	17	17.00	1,106,601.60	3	3.00	344,000.02	20	20.00	1,450,601.62
Personnel Area Total	17	17.00	1,106,601.60	23	4.50	367,820.02	40	21.50	1,474,421.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees	0								
	0	0.00	0.00	-					
Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	1 2	0.00	50.00 100.00	1 2	0.00	50.00 100.00

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## **Report on State Employment**

Data as of 8/4/2017

**LDH** 

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
ODC4 Dist & Nutrition Dd Fuser /DIIII									
0B61 - Diet & Nutrition Bd Exam /DHH	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees Personnel Area Total	0 <b>0</b>	0.00	0.00 <b>0.00</b>	<u>4</u> 9	2.00 2.00	47,251.20 <b>47,251.20</b>	<u>4</u> 9	2.00	47,251.20 <b>47,251.2</b> 0
Personnei Area Totai	U	0.00	0.00	9	2.00	47,231.20	9	2.00	47,231.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
All Other Employees	0	0.00	0.00		1.00	70,001.20		1.00	46,051.20

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## **Report on State Employment**

Data as of 8/4/2017

#### **LDH**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.00	71,760.00	7	3.00	71,760.00
Board Members	0	0.00	0.00	166	0.00	63,803.82	166	0.00	63,803.82
All Other Employees	143	132.50	7,587,801.00	85	42.20	3,517,239.55	228	174.70	11,105,040.55
Non-Appropriated Personnel Area Totals	143	132.50	7,587,801.00	258	45.20	3,652,803.37	401	177.70	11,240,604.37
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	21.00	393,328.00	43	21.00	393,328.00
Board Members	0	0.00	0.00	166	0.00	63,803.82	166	0.00	63,803.82
All Other Employees	6,893	6,535.55	316,805,957.88	562	203.90	39,456,656.31	7,455	6,739.45	356,262,614.19
DEPARTMENT TOTALS	6,893	6,535.55	316,805,957.88	771	224.90	39,913,788.13	7,664	6,760.45	356,719,746.01

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## **Report on State Employment**

Data as of 8/4/2017

#### **DCFS**

propriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,478	3,394.00	146,585,648.30	100	48.00	5,266,699.10	3,578	3,442.00	151,852,347.40	
Personnel Area Total	3,478	3,394.00	146,585,648.30	113	54.50	5,392,851.10	3,591	3,448.50	151,978,499.40	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,478	3,394.00	146,585,648.30	100	48.00	5,266,699.10	3,578	3,442.00	151,852,347.40	
Appropriated Personnel Area Totals	3,478	3,394.00	146,585,648.30	113	54.50	5,392,851.10	3,591	3,448.50	151,978,499.40	
DCFS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,478	3,394.00	146,585,648.30	100	48.00	5,266,699.10	3,578	3,442.00	151,852,347.40	
DEPARTMENT TOTALS	3,478	3,394.00	146,585,648.30	113	54.50	5,392,851.10	3,591	3,448.50	151,978,499.40	

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## **Report on State Employment**

Data as of 8/4/2017

#### **DNR**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,921,889.58	8	8.00	806,055.12	38	36.00	2,727,944.70
Personnel Area Total	30	28.00	1,921,889.58	11	9.50	834,135.12	41	37.50	2,756,024.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,600.00	8	4.00	80,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	9,063,734.16	1	1.00	103,563.20	160	159.00	9,167,297.36
Personnel Area Total	159	158.00	9,063,734.16	9	5.00	184,163.20	168	163.00	9,247,897.36
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
Personnel Area Total	47	46.00	2,857,741.12	11	1.50	117,155.00	58	47.50	2,974,896.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,494,117.60	1	1.00	109,140.20	39	38.00	2,603,257.80
Personnel Area Total	38	37.00	2,494,117.60	1	1.00	109,140.20	39	38.00	2,603,257.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,520.00	12	6.00	117,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	274	269.00	16,337,482.46	11	11.00	1,126,398.52	285	280.00	17,463,880.98
Appropriated Personnel Area Totals	274	269.00	16,337,482.46	32	17.00	1,244,593.52	306	286.00	17,582,075.98

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## **Report on State Employment**

Data as of 8/4/2017

#### **DNR**

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,520.00	12	6.00	117,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	274	269.00	16,337,482.46	11	11.00	1,126,398.52	285	280.00	17,463,880.98
DEPARTMENT TOTALS	274	269.00	16,337,482.46	32	17.00	1,244,593.52	306	286.00	17,582,075.98

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## **Report on State Employment**

Data as of 8/4/2017

#### **REVENUE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	645.00	34,913,887.32	12	10.00	1,422,211.18	707	655.00	36,336,098.50
Personnel Area Total	695	645.00	34,913,887.32	14	11.70	1,458,455.18	709	656.70	36,372,342.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	645.00	34,913,887.32	12	10.00	1,422,211.18	707	655.00	36,336,098.50
<b>Appropriated Personnel Area Totals</b>	695	645.00	34,913,887.32	14	11.70	1,458,455.18	709	656.70	36,372,342.50

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## **Report on State Employment**

Data as of 8/4/2017

#### **REVENUE**

n-Appropriated Agencies	_	CLASS	CLASSIFIED			SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Personnel Area Total	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Non-Appropriated Personnel Area Totals	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	654.00	35,225,546.20	14	12.00	1,557,223.98	722	666.00	36,782,770.18
DEPARTMENT TOTALS	708	654.00	35,225,546.20	16	13.70	1,593,467.98	724	667.70	36,819,014.18

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## **Report on State Employment**

Data as of 8/4/2017

#### DEQ

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	25	12.50	247,780.00	25	12.50	247,780.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
663	651.00	37,469,166.80	14	8.00	994,867.38	677	659.00	38,464,034.18
663	651.00	37,469,166.80	39	20.50	1,242,647.38	702	671.50	38,711,814.18
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	25	12.50	247,780.00	25	12.50	247,780.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
663	651.00	37,469,166.80	14	8.00	994,867.38	677	659.00	38,464,034.18
663	651.00	37,469,166.80	39	20.50	1,242,647.38	702	671.50	38,711,814.18
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	25	12.50	247,780.00	25	12.50	247,780.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
663	651.00	37,469,166.80	14	8.00	994,867.38	677	659.00	38,464,034.18
663	651.00	37,469,166.80	39	20.50	1,242,647.38	702	671.50	38,711,814.18
	0 0 663 663 0 0 0 663 663	# EMP # FTE  0 0.00 0 0.00 0 0.00 663 651.00  663 651.00  0 0.00 0 0.00 663 651.00  663 651.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         663       651.00       37,469,166.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         663       651.00       37,469,166.80         663       651.00       37,469,166.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         663       651.00       37,469,166.80	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0.00 25 0 0.00 0.00 0.00 0 663 651.00 37,469,166.80 14 663 651.00 37,469,166.80 39  0 0.00 0.00 0.00 0 663 651.00 37,469,166.80 14 663 651.00 37,469,166.80 39	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0.00 25 12.50 0 0.00 0.00 0.00 0 0.00 663 651.00 37,469,166.80 14 8.00 663 651.00 37,469,166.80 39 20.50  0 0.00 0.00 0.00 0 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 8/4/2017

#### **LWC**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	151,580.00	16	8.50	151,580.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	871	824.00	38,925,729.70	10	10.00	1,205,995.18	881	834.00	40,131,724.88
Personnel Area Total	871	824.00	38,925,729.70	31	18.50	1,358,025.18	902	842.50	40,283,754.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	151,580.00	16	8.50	151,580.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	871	824.00	38,925,729.70	10	10.00	1,205,995.18	881	834.00	40,131,724.88
<b>Appropriated Personnel Area Totals</b>	871	824.00	38,925,729.70	31	18.50	1,358,025.18	902	842.50	40,283,754.88

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## **Report on State Employment**

Data as of 8/4/2017

**LWC** 

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 100 50 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,254.40	10	4.69	157,281.50	14	8.69	284,535.90
Personnel Area Total	4	4.00	127,254.40	18	4.69	157,881.50	22	8.69	285,135.90
<b>0B46 - Barber Examiners Board /DOL</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,497.60	11	5.69	210,323.32	19	12.69	484,820.92
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	31	5.69	211,618.32	39	12.69	486,115.92
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	151,580.00	16	8.50	151,580.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	879	831.00	39,200,227.30	21	15.69	1,416,318.50	900	846.69	40,616,545.80
DEPARTMENT TOTALS	879	831.00	39,200,227.30	62	24.19	1,569,643.50	941	855.19	40,769,870.80

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## **Report on State Employment**

Data as of 8/4/2017

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	31,668.00	3	2.10	31,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,527,790.51	1	1.00	110,006.00	48	45.00	2,637,796.51
Personnel Area Total	47	44.00	2,527,790.51	4	3.10	141,674.00	51	47.10	2,669,464.51
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	50,440.00	5	2.70	50,440.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	269	268.00	16,832,821.88	5	4.00	450,926.32	274	272.00	17,283,748.20
Personnel Area Total	269	268.00	16,832,821.88	17	6.70	501,366.32	286	274.70	17,334,188.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	14.00	211,843.84	25	14.00	211,843.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	259.00	13,518,105.64	5	4.00	443,892.80	280	263.00	13,961,998.44
Personnel Area Total	275	259.00	13,518,105.64	30	18.00	655,736.64	305	277.00	14,173,842.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.09	46,597.20	5	3.09	46,597.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.00	12.150.899.02	2	1.00	169.000.00	240	238.00	12.319.899.02
Personnel Area Total	238	237.00	12,150,899.02	7	4.09	215,597.20	245	241.09	12,366,496.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	21.89	340,549.04	38	21.89	340,549.04
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	829	808.00	45,029,617.05	13	10.00	1,173,825.12	842	818.00	46,203,442.17
Appropriated Personnel Area Totals	829	808.00	45,029,617.05	58	31.89	1,514,374.16	887	839.89	46,543,991.21
Appropriated reisonnel Area Totals	829	008.00	45,029,017.05	58	21.63	1,314,3/4.10	887	653.65	40,343,331.21

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## **Report on State Employment**

Data as of 8/4/2017

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	21.89	340,549.04	38	21.89	340,549.04
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	829	808.00	45,029,617.05	13	10.00	1,173,825.12	842	818.00	46,203,442.17
DEPARTMENT TOTALS	829	808.00	45.029.617.05	58	31.89	1,514,374.16	887	839.89	46,543,991.21

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## **Report on State Employment**

Data as of 8/4/2017

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	97	97.00	5,933,366.40	43	0.00	422,212.96	140	97.00	6,355,579.36
Personnel Area Total	97	97.00	5,933,366.40	50	0.00	422,737.96	147	97.00	6,356,104.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration Education Employees Student Employees	0	0.00	0.00 0.00	0 0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	11	0.00	1,716.00	11	0.00	1,716.00
All Other Employees	40	40.00	2,151,344.00	0	0.00	0.00	40	40.00	2,151,344.00
Personnel Area Total	40	40.00	2,151,344.00	11	0.00	1,716.00	51	40.00	2,153,060.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	10	3.00	226,525.06	10	3.00	226,525.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-	0.00	0.00	3	3.00	459.00	3	3.00	459.00
Board Members	()	().()()	(),()()		5.00	439.00		יוט.כ	
Board Members All Other Employees	0 5	5.00	233,480.00	4	4.00	284,677.38	9	9.00	518,157.38

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## **Report on State Employment**

Data as of 8/4/2017

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,225.00	28	3.00	3,225.00
All Other Employees	161	161.00	9,467,432.00	50	7.00	932,890.40	211	168.00	10,400,322.40
Appropriated Personnel Area Totals	161	161.00	9,467,432.00	78	10.00	936,115.40	239	171.00	10,403,547.40
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,225.00	28	3.00	3,225.00
All Other Employees	161	161.00	9,467,432.00	50	7.00	932,890.40	211	168.00	10,400,322.40
DEPARTMENT TOTALS	161	161.00	9,467,432.00	78	10.00	936,115.40	239	171.00	10,403,547.40

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## **Report on State Employment**

Data as of 8/4/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	995	987.99	34,228,990.72	6,054	4,833.45	267,775,342.64	7,049	5,821.44	302,004,333.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	995	987.99	34,228,990.72	6,054	4,833.45	267,775,342.64	7,049	5,821.44	302,004,333.36
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,589,640.00	256	190.21	6,784,348.37	313	247.21	8,373,988.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,589,640.00	256	190.21	6,784,348.37	313	247.21	8,373,988.37
OCO2 Hairansita of New Orleans									
0603 - University of New Orleans									
Education Employees	78	78.00	2,773,555.00	1,084	910.31	47,758,002.50	1,162	988.31	50,531,557.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	78.00	2,773,555.00	1,084	910.31	47,758,002.50	1,162	988.31	50,531,557.50
0604 - LSU-Health Sciences Center NO									
Education Employees	452	451.00	14,578,803.70	1,696	1,561.65	137,548,449.87	2,148	2,012.65	152,127,253.57
Student Employees	0	0.00	0.00	91	45.50	895,284.00	91	45.50	895,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	452	451.00	14,578,803.70	1,787	1,607.15	138,443,733.87	2,239	2,058.15	153,022,537.57
0605 - LSU-Eunice									
	51	49.75	1,284,056.80	190	135.18	3,708,635.51	241	184.93	4,992,692.31
Education Employees Student Employees	0	0.00	1,284,056.80	190	0.00	3,708,635.51	0	0.00	4,992,692.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	0.00	0.00	U	135.18	0.00	U	0.00	4,992,692.31

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## **Report on State Employment**

Data as of 8/4/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	74	73.60	1,881,301.76	395	292.18	12,885,879.58	469	365.78	14,767,181.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	73.60	1,881,301.76	395	292.18	12,885,879.58	469	365.78	14,767,181.34
0607 - LSU-Agriculture Center									
Education Employees	282	277.64	9,027,802.37	945	805.29	48,214,056.60	1,227	1,082.93	57,241,858.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	282	277.64	9,027,802.37	945	805.29	48,214,056.60	1,227	1,082.93	57,241,858.97
0600 ISII Bannington Biomodical Bos									
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	54.43	8,324,139.16	402	326.63	21,626,374.32	458	381.06	29,950,513.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	<u> </u>	0.00 <b>54.43</b>	0.00 <b>8,324,139.16</b>	0 <b>402</b>	0.00 <b>326.63</b>	0.00 <b>21,626,374.32</b>	0 <b>458</b>	0.00 <b>381.06</b>	0.00 <b>29,950,513.48</b>
reisonnei Area Totai	30	34.43	6,324,139.10	402	320.03	21,020,374.32	430	361.00	29,930,313.46
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	268	267.10	9,735,660.04	874	822.57	72,369,890.11	1,142	1,089.67	82,105,550.15
Student Employees	0	0.00	0.00	106	52.50	812,240.00	106	52.50	812,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	268	267.10	9,735,660.04	980	875.07	73,182,130.11	1,248	1,142.17	82,917,790.15
0612 - Baton Rouge Community College									
Education Employees	58	55.00	1,780,460.46	535	360.55	19,584,993.08	593	415.55	21,365,453.54
Student Employees	0	0.00	1,780,460.46	0	0.00	19,584,993.08	593	0.00	21,365,453.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U	0.00	0.00	0	0.00	0.00	U	0.00	

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## **Report on State Employment**

Data as of 8/4/2017

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	17	17.00	592,300.80	33	33.00	2,744,714.72	50	50.00	3,337,015.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	592,300.80	33	33.00	2,744,714.72	50	50.00	3,337,015.52
0616 - SU A & M College									
Education Employees	303	294.50	8,722,429.48	1,043	1,033.25	45,578,471.66	1,346	1,327.75	54,300,901.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	294.50	8,722,429.48	1,043	1,033.25	45,578,471.66	1,346	1,327.75	54,300,901.14
0617 - SU New Orleans									
Education Employees	69	69.00	1,919,547.91	270	258.09	10,163,647.84	339	327.09	12,083,195.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,919,547.91	270	258.09	10,163,647.84	339	327.09	12,083,195.75
0618 - SU Shreveport									
Education Employees	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Student Employees	0	0.00	0.00	0	0.00	1,842,160.32	17 0	0.00	1,842,160.32
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All ()ther Employees								(1 (1()	

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## **Report on State Employment**

Data as of 8/4/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	175	175.00	4,634,988.80	325	237.00	9,860,475.95	500	412.00	14,495,464.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	4,634,988.80	325	237.00	9,860,475.95	500	412.00	14,495,464.75
0623 - Grambling State University									
Education Employees	99	96.00	2,917,038.48	410	403.24	22,024,152.63	509	499.24	24,941,191.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	99	96.00	2,917,038.48	410	403.24	22,024,152.63	509	499.24	24,941,191.11
0625 - La Tech University									
Education Employees	284	282.50	7,770,651.20	774	732.06	45,218,426.53	1,058	1.014.56	52,989,077.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	282.50	7,770,651.20	774	732.06	45,218,426.53	1,058	1,014.56	52,989,077.73
0627 - McNeese State University									
Education Employees	154	152.25	4,245,503.60	476	466.53	26,695,758.94	630	618.78	30,941,262.54
Student Employees	0	0.00	0.00	60	0.00	456,955.20	60	0.00	456,955.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	154	152.25	4,245,503.60	536	466.53	27,152,714.14	690	618.78	31,398,217.74
0629 - University of La-Monroe									
Education Employees	199	197.75	6,192,974.64	780	686.73	41,103,084.28	979	884.48	47,296,058.92
Student Employees	199	0.00	0.00	780	0.00	41,103,084.28	979	0.00	47,296,058.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	197.75	6,192,974.64	780	686.73	41,103,084.28	979	884.48	47,296,058.92

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## **Report on State Employment**

Data as of 8/4/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>MPLOYEES</b>
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	166	165.50	5,014,754.60	645	593.10	32,594,121.73	811	758.60	37,608,876.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	165.50	5,014,754.60	645	593.10	32,594,121.73	811	758.60	37,608,876.33
0634 - Southeastern La University									
Education Employees	342	336.29	9,624,474.08	802	741.62	30,686,795.54	1,144	1,077.91	40,311,269.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	336.29	9,624,474.08	802	741.62	30,686,795.54	1,144	1,077.91	40,311,269.62
0640 - University of La-Lafayette									
•	646	FF2 00	40 220 420 42	4 275	4 254 60	05 357 400 57	4 004	4 002 60	102 606 620 00
Education Employees	616	552.00 0.00	18,329,138.43	1,375	1,251.68 0.00	85,357,490.57 0.00	1,991 0	1,803.68 0.00	103,686,629.00
Student Employees Board Members	0		0.00	0		0.00	0		0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	616	552.00	18,329,138.43	1,375	1,251.68	85,357,490.57	1,991	1,803.68	103,686,629.00
			, ,	ŕ	•	, ,	_,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,
0641 - Delgado Community College									
Education Employees	183	131.00	5,182,705.59	1,208	696.52	33,334,387.07	1,391	827.52	38,517,092.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	131.00	5,182,705.59	1,208	696.52	33,334,387.07	1,391	827.52	38,517,092.66
0643 - Nunez Community College									
Education Employees	14	14.00	272 105 47	163	90.87	4 270 174 46	177	104.87	4,651,359.93
Student Employees	0	0.00	372,185.47 0.00	163	0.00	4,279,174.46 0.00	0	0.00	4,651,359.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees			() (1)		()()()	() ()()	( )	()()()	(1 (1()

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## **Report on State Employment**

Data as of 8/4/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	89	57.00	2,636,598.00	307	255.82	12,919,804.96	396	312.82	15,556,402.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	57.00	2,636,598.00	307	255.82	12,919,804.96	396	312.82	15,556,402.96
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,076,112.00	156	146.50	9.259.276.52	209	199.50	12,335,388.52
Student Employees	0	0.00	0.00	18	9.00	193,783.20	18	9.00	193,783.20
Board Members	0	0.00	0.00	1	1.00	364,000.00	1	1.00	364,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,076,112.00	175	156.50	9,817,059.72	228	209.50	12,893,171.72
0730 - South Central LA Technical College									
Education Employees	13	13.00	370,528.11	143	89.22	4,485,178.08	156	102.22	4,855,706.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	370,528.11	143	89.22	4,485,178.08	156	102.22	4,855,706.19
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	97	87.49	4,159,940.37	110	100.49	4,539,809.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	97	87.49	4,159,940.37	110	100.49	4,539,809.80
0751 - Sowela Tech Comm College									
_	20	20.00	F70 F22 02	222	472.42	0.262.474.62	242	402.42	0.044.602.06
Education Employees	20	20.00	578,522.03 0.00	222	172.12	8,363,171.03	242	192.12	8,941,693.06
Student Employees	0	0.00		1	0.00	4,160.00	1	0.00	4,160.00
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	2 <b>0</b>	0.00 <b>20.00</b>	0.00	223	0.00 <b>172.12</b>			0.00	0.00
Personnel Area Total	20	20.00	578,522.03	223	1/2.12	8,367,331.03	243	192.12	8,945,853.06

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## **Report on State Employment**

Data as of 8/4/2017

#### **HIGHER EDUCATION**

Appropriated Agencies	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	10	10.00	268,763.53	117	72.75	3,590,303.63	127	82.75	3,859,067.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	268,763.53	117	72.75	3,590,303.63	127	82.75	3,859,067.16
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	667,178.20	138	128.01	6,233,824.21	160	149.01	6,901,002.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	667,178.20	138	128.01	6,233,824.21	160	149.01	6,901,002.41
0789 - Central LA Tech Comm College Education Employees	9	9.00	327.618.23	237	181.35	9,411,315.49	246	190.35	9,738,933.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	327,618.23	237	181.35	9,411,315.49	246	190.35	9,738,933.72
N645 - South La Community College-NP									
Education Employees	61	61.00	1,764,486.19	362	271.79	13,379,733.85	423	332.79	15,144,220.04
Student Employees	0	0.00	0.00	3	0.00	18,850.00	3	0.00	18,850.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,764,486.19	365	271.79	13,398,583.85	426	332.79	15,163,070.04
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	186,423.20	162	84.79	4,058,538.50	168	90.79	4,244,961.70
Student Employees	0	0.00	0.00	0	0.00	4,038,338.30	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Dodra Mellibers		0.00	0.00	0	0.00		0		0.00
All Other Employees	0	() ()()	() ()()		()()()	0.00	( )	0.00	(1 (1()

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## **Report on State Employment**

Data as of 8/4/2017

#### **HIGHER EDUCATION**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
18	18.00	607,264.08	302	213.91	10,137,256.25	320	231.91	10,744,520.33
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
18	18.00	607,264.08	302	213.91	10,137,256.25	320	231.91	10,744,520.33
0	0.00	0.00	138	129.10	10.413.951.70	138	129.10	10,413,951.70
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	152	129.10	10,414,651.70	152	129.10	10,414,651.70
5,361	5,170.30	173,151,871.33	23,460	19,577.07	1,136,193,300.54	28,821	24,747.37	1,309,345,171.87
0	0.00	0.00	279	107.00	2.381.272.40	279	107.00	2,381,272.40
0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
5,361	5,170.30	173,151,871.33	23,764	19,685.07	1,138,939,522.94	29,125	24,855.37	1,312,091,394.27
5,361	5,170.30	173,151,871.33	23,460	19,577.07	1,136,193,300.54	28,821	24,747.37	1,309,345,171.87
0	0.00	0.00	279	107.00	2,381,272.40	279	107.00	2,381,272.40
0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	18 0 0 0 18 0 0 0 0 0 5,361 0 5,361	# EMP # FTE  18 18.00 0 0.00 0 0.00 0 0.00 18 18.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00  5,361 5,170.30 0 0.00 5,361 5,170.30 5,361 5,170.30 0 0.00 5,361 5,170.30	18       18.00       607,264.08         0       0.00       0.00         0       0.00       0.00         18       18.00       607,264.08         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         5,361       5,170.30       173,151,871.33         0       0.00       173,151,871.33         0       0.00       0.00	#EMP #FTE ANNUAL PAY RATE #EMP  18 18.00 607,264.08 302 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  18 18.00 607,264.08 302 213.91 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 18 18.00 607,264.08 302 213.91  0 0.00 0.00 0.00 138 129.10 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE  18 18.00 607,264.08 302 213.91 10,137,256.25 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  18 18.00 607,264.08 302 213.91 10,137,256.25 320 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 18 18.00 607,264.08 302 213.91 10,137,256.25 320  0 0.00 0.00 0.00 138 129.10 10,413,951.70 138 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  18

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## **Report on State Employment**

Data as of 8/4/2017

#### **HEALTH CARE SERVICES**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	69	66.20	6,142,227.05	75	72.20	6,392,500.12
Student Employees	0	0.00	0.00	6	4.80	95,680.00	6	4.80	95,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	75	71.00	6,237,907.05	81	77.00	6,488,180.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	262	262.00	9,824,242.64	113	82.00	6,586,580.96	375	344.00	16,410,823.60
Student Employees	0	0.00	0.00	9	0.50	76.180.00	9	0.50	76,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	262	262.00	9,824,242.64	122	82.50	6,662,760.96	384	344.50	16,487,003.60
Appropriated Totals									
Education Employees	268	268.00	10,074,515.71	182	148.20	12,728,808.01	450	416.20	22,803,323.72
Student Employees	0	0.00	0.00	15	5.30	171.860.00	15	5.30	171,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	268	268.00	10,074,515.71	197	153.50	12,900,668.01	465	421.50	22,975,183.72
HEALTH CARE SERVICES TOTALS									
Education Employees	268	268.00	10,074,515.71	182	148.20	12,728,808.01	450	416.20	22,803,323.72
Student Employees	0	0.00	0.00	15	5.30	171,860.00	15	5.30	171,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
7 til Other Employees					<u> </u>			<u> </u>	0.00

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## **Report on State Employment**

Data as of 8/4/2017

#### **EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	21	10.00	769,559.92	22	11.00	820,436.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.92	143,081.74	15	7.92	143,081.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	425.50	25,017,234.95	37	37.00	4,177,871.10	494	462.50	29,195,106.05
Personnel Area Total	457	425.50	25,017,234.95	52	44.92	4,320,952.84	509	470.42	29,338,187.79
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	101	91.50	5,692,748.10	101	91.50	5,692,748.10
Personnel Area Total	0	0.00	0.00	101	91.50	5,692,748.10	101	91.50	5,692,748.10
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,198,671.88	76	76.00	4,280,395.08
Personnel Area Total	2	2.00	81,723.20	77	75.50	4,222,383.88	79	77.50	4,304,107.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.42	166,793.74	18	9.42	166,793.74
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	460	428.50	25,149,834.95	222	212.50	14,837,212.00	682	641.00	39,987,046.95

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## **Report on State Employment**

Data as of 8/4/2017

#### **EDUCATION**

Non-Appropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.42	166,793.74	18	9.42	166,793.74
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	462	430.50	25,215,999.75	223	213.50	14,937,806.00	685	644.00	40,153,805.75
DEPARTMENT TOTALS	462	430.50	25,215,999.75	252	222.92	15,106,238.74	714	653.42	40,322,238.49

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## **Report on State Employment**

Data as of 8/4/2017

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	122,271.76	8	4.60	122,271.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	107.00	3,453,483.32	163	150.00	8,346,180.46	277	257.00	11,799,663.78
Personnel Area Total	114	107.00	3,453,483.32	171	154.60	8,468,452.22	285	261.60	11,921,935.54
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	44.279.04	3	2.40	44,279.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	4,602,511.42	52	45.00	2,919,713.68	202	194.00	7,522,225.10
Personnel Area Total	150	149.00	4,602,511.42	55	47.40	2,963,992.72	205	196.40	7,566,504.14
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	346,711.56	101	84.50	4,001,491.78	111	94.50	4,348,203.34
Personnel Area Total	10	10.00	346,711.56	101	84.50	4,001,491.78	111	94.50	4,348,203.34
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	1.00	1,500,320.12	23	23.00	1,313,684.58	68	24.00	2,814,004.70
Personnel Area Total	45	1.00	1,500,320.12	23	23.00	1,313,684.58	68	24.00	2,814,004.70
OCCO CCC to Education of The Author									
0662 - SSC-La Educational TV Author	_			-		0.55	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,862,970.24	6	6.00	591,419.40	<u>57</u>	56.00	3,454,389.64
Personnel Area Total	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64

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## **Report on State Employment**

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#### **EDUCATION - OTHER**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	266,775.54	91	74.40	4,069,607.88	97	80.40	4,336,383.42
Personnel Area Total	6	6.00	266,775.54	91	74.40	4,069,607.88	97	80.40	4,336,383.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.00	166,550.80	11	7.00	166,550.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	323.00	13,032,772.20	436	382.90	21,242,097.78	812	705.90	34,274,869.98
Appropriated Personnel Area Totals	376	323.00	13,032,772.20	447	389.90	21,408,648.58	823	712.90	34,441,420.78
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.00	166,550.80	11	7.00	166,550.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	323.00	13,032,772.20	436	382.90	21,242,097.78	812	705.90	34,274,869.98
DEPARTMENT TOTALS	376	323.00	13,032,772.20	447	389.90	21,408,648.58	823	712.90	34,441,420.78

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## **Report on State Employment**

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#### **PUBLIC SERVICE COMM**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,192,047.04	12	12.00	828,284.86	78	76.00	4,020,331.90
Personnel Area Total	66	64.00	3,192,047.04	17	17.00	1,053,284.96	83	81.00	4,245,332.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,192,047.04	12	12.00	828,284.86	78	76.00	4,020,331.90
Appropriated Personnel Area Totals	66	64.00	3,192,047.04	17	17.00	1,053,284.96	83	81.00	4,245,332.00
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,192,047.04	12	12.00	828,284.86	78	76.00	4,020,331.90
DEPARTMENT TOTALS	66	64.00	3,192,047.04	17	17.00	1,053,284.96	83	81.00	4,245,332.00

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## **Report on State Employment**

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#### **AGRICULTURE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.44	105,586.00	12	6.44	105,586.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	511.00	24,945,298.82	47	46.00	4,138,630.34	588	557.00	29,083,929.16
Personnel Area Total	541	511.00	24,945,298.82	59	52.44	4,244,216.34	600	563.44	29,189,515.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.44	105,586.00	12	6.44	105,586.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	511.00	24,945,298.82	47	46.00	4,138,630.34	588	557.00	29,083,929.16
Appropriated Personnel Area Totals	541	511.00	24,945,298.82	59	52.44	4,244,216.34	600	563.44	29,189,515.16
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.44	105,586.00	12	6.44	105,586.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	511.00	24,945,298.82	47	46.00	4,138,630.34	588	557.00	29,083,929.16
DEPARTMENT TOTALS	541	511.00	24,945,298.82	59	52.44	4,244,216.34	600	563.44	29,189,515.16

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## **Report on State Employment**

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#### **JUSTICE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	170,508.00	20	10.00	170,508.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	501.04	29,524,655.00	516	501.04	29,524,655.00
Personnel Area Total	0	0.00	0.00	536	511.04	29,695,163.00	536	511.04	29,695,163.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	170,508.00	20	10.00	170,508.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	501.04	29,524,655.00	516	501.04	29,524,655.00
Appropriated Personnel Area Totals	0	0.00	0.00	536	511.04	29,695,163.00	536	511.04	29,695,163.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	170,508.00	20	10.00	170,508.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	501.04	29,524,655.00	516	501.04	29,524,655.00
DEPARTMENT TOTALS	0	0.00	0.00	536	511.04	29,695,163.00	536	511.04	29,695,163.00

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## **Report on State Employment**

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#### **INSURANCE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,920.00	4	2.00	36,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	187.00	10,598,317.60	25	25.00	3,082,198.34	216	212.00	13,680,515.94
Personnel Area Total	191	187.00	10,598,317.60	29	27.00	3,119,118.34	220	214.00	13,717,435.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,920.00	4	2.00	36,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	187.00	10,598,317.60	25	25.00	3,082,198.34	216	212.00	13,680,515.94
Appropriated Personnel Area Totals	191	187.00	10,598,317.60	29	27.00	3,119,118.34	220	214.00	13,717,435.94
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,920.00	4	2.00	36,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	187.00	10,598,317.60	25	25.00	3,082,198.34	216	212.00	13,680,515.94
DEPARTMENT TOTALS	191	187.00	10,598,317.60	29	27.00	3,119,118.34	220	214.00	13,717,435.94

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## **Report on State Employment**

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#### **LIEUTENANT GOVERNOR**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	204,405.50	14	11.00	870,035.40	19	14.00	1,074,440.90
Personnel Area Total	5	3.00	204,405.50	14	11.00	870,035.40	19	14.00	1,074,440.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	204,405.50	14	11.00	870,035.40	19	14.00	1,074,440.90
Appropriated Personnel Area Totals	5	3.00	204,405.50	14	11.00	870,035.40	19	14.00	1,074,440.90
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	204,405.50	14	11.00	870,035.40	19	14.00	1,074,440.90
DEPARTMENT TOTALS	5	3.00	204,405.50	14	11.00	870,035.40	19	14.00	1,074,440.90

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## **Report on State Employment**

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#### **SECRETARY OF STATE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>UPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	360.00	18,951,028.20	185	177.60	9,985,157.78	737	537.60	28,936,185.98
Personnel Area Total	552	360.00	18,951,028.20	190	180.10	10,030,501.78	742	540.10	28,981,529.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	360.00	18,951,028.20	185	177.60	9,985,157.78	737	537.60	28,936,185.98
Appropriated Personnel Area Totals	552	360.00	18,951,028.20	190	180.10	10,030,501.78	742	540.10	28,981,529.98
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	360.00	18,951,028.20	185	177.60	9,985,157.78	737	537.60	28,936,185.98
DEPARTMENT TOTALS	552	360.00	18,951,028.20	190	180.10	10,030,501.78	742	540.10	28,981,529.98

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## **Report on State Employment**

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#### **TREASURY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	63,076.00	6	3.00	63,076.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
Personnel Area Total	50	45.00	3,064,562.80	27	10.00	1,206,988.38	77	55.00	4,271,551.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	63,076.00	6	3.00	63,076.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
Appropriated Personnel Area Totals	50	45.00	3,064,562.80	27	10.00	1,206,988.38	77	55.00	4,271,551.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	63,076.00	6	3.00	63,076.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
DEPARTMENT TOTALS	50	45.00	3,064,562.80	27	10.00	1,206,988.38	77	55.00	4,271,551.18

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
P. P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	26	26.00	1,373,548.80	4	4.00	483,620.80	30	30.00	1,857,169.60
Personnel Area Total	26	26.00	1,373,548.80	15	4.00	484,145.80	41	30.00	1,857,694.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	120,900.00	11	5.50	120,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	7,455,342.56	11	11.00	1,918,737.60	125	125.00	9,374,080.16
Personnel Area Total	114	114.00	7,455,342.56	22	16.50	2,039,637.60	136	130.50	9,494,980.16
0573 - Teachers Retirement System La  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,140.00	2	1.00	23,140.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	23,140.00
All Other Employees	131	129.00	7,900,266.40	11	10.00	1,673,663.80	142	139.00	9,573,930.20
	131	129.00 129.00		26	11.00	1,697,778.80			
Personnel Area Total	131	129.00	7,900,266.40	20	11.00	1,097,778.80	157	140.00	9,598,045.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	144,040.00	13	6.50	144,040.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	273	271.00	16,805,829.16	28	27.00	4,312,622.46	301	298.00	21,118,451.62
Appropriated Personnel Area Totals	273	271.00	16,805,829.16	65	33.50	4,458,162.46	338	304.50	21,263,991.62

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	144,040.00	13	6.50	144,040.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	273	271.00	16,805,829.16	28	27.00	4,312,622.46	301	298.00	21,118,451.62
DEPARTMENT TOTALS	273	271.00	16,805,829.16	65	33.50	4,458,162.46	338	304.50	21,263,991.62

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#### **HOUSING AUTHORITIES**

# EMP  0 0 0 4 4	# FTE  0.00  0.00  0.00  4.00  4.00	0.00 0.00 0.00 0.00 135,865.60	# EMP 0 0 3	# FTE 0.00 0.00	O.00	# EMP	# FTE 0.00	ANNUAL PAY RATE
0 0 4	0.00 0.00 4.00	0.00 0.00	0				0.00	0.00
0 0 4	0.00 0.00 4.00	0.00 0.00	0				0.00	0.00
0 4	0.00 4.00	0.00		0.00	2.22			0.00
4	4.00		3		0.00	0	0.00	0.00
•		135,865.60		0.00	0.00	3	0.00	0.00
4	4.00		4	2.00	103,313.60	8	6.00	239,179.20
		135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
		0.00	3		0.00	-		0.00
3	2.00	61,360.00	4	2.00	72,800.00	7	4.00	134,160.00
3	2.00	61,360.00	7	2.00	72,800.00	10	4.00	134,160.00
								0.00
-			-					0.00
								0.00
								1,228,442.80
28	26.00	1,059,172.40	5	2.00	169,270.40	33	28.00	1,228,442.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
11	11.00	303,336.80	3	2.00	97,948.80	14	13.00	401,285.60
11	11.00	303,336.80	7	2.00	98,023.80	18	13.00	401,360.60
0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00 0.00
-			-			-		0.00
								216,996.00
								216,996.00
	0 0 0 0 28 28 28	0 0.00 3 2.00 3 2.00 3 2.00 3 2.00  0 0.00 0 0.00 0 0.00 28 26.00 28 26.00 0 0.00 0 0.00 11 11.00 11 11.00 0 0.00 0 0.00 0 0.00 0 0.00 3 3.00	0       0.00       0.00         0       0.00       0.00         3       2.00       61,360.00         3       2.00       61,360.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         28       26.00       1,059,172.40         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         11       11.00       303,336.80         11       11.00       303,336.80	0       0.00       0.00       0         0       0.00       0.00       3         3       2.00       61,360.00       4         3       2.00       61,360.00       7         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       3         28       26.00       1,059,172.40       5         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       4         11       11.00       303,336.80       3         11       11.00       303,336.80       7	0       0.00       0.00       0.00         0       0.00       0.00       3       0.00         3       2.00       61,360.00       4       2.00         3       2.00       61,360.00       7       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       3       0.00         28       26.00       1,059,172.40       2       2.00         28       26.00       1,059,172.40       5       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       4       0.00         11       11.00       303,336.80       3       2.00         11       11.00       303,336.80       7       2.00              0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00	0         0.00         0.00         0.00         0.00           0         0.00         0.00         3         0.00         0.00           3         2.00         61,360.00         4         2.00         72,800.00           3         2.00         61,360.00         7         2.00         72,800.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         3         0.00         0.00           28         26.00         1,059,172.40         2         2.00         169,270.40           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           11         11.00         303,336.80         3         2.00         97,948.80           11         11.00         303,336.80         7         2.00         98,023.80           0         0.00         0.00         0.00         0.00	0         0.00         0.00         0.00         0.00         0.00         3         0.00         0.00         3           3         2.00         61,360.00         4         2.00         72,800.00         7           3         2.00         61,360.00         7         2.00         72,800.00         10           0         0.00         61,360.00         7         2.00         72,800.00         10           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         1,059,172.40         2         2.00         169,270.40         33           28         26.00         1,059,172.40         5         2.00         169,270.40         33           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         75.00         4           11         11.00         303,336.80         3         2.00<	0         0.00         0.00         0.00         0.00         3         0.00         3         0.00           3         2.00         61,360.00         4         2.00         72,800.00         7         4.00           3         2.00         61,360.00         7         2.00         72,800.00         10         4.00           0         0.00         61,360.00         7         2.00         72,800.00         10         4.00           0         0.00         61,360.00         7         2.00         0.00         0         0.00           0         0.00         0.00         0.00         0.00         0         0.00         0         0.00           0         0.00         0.00         0.00         0.00         3         0.00         0         0.00         0         0.00         3         0.00         28.

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Data as of 8/4/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	301,246.40	0	0.00	0.00	9	9.00	301,246.40
Personnel Area Total	9	9.00	301,246.40	5	0.00	0.00	14	9.00	301,246.40
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	80.184.00	4	2.00	96,470,40	6	4.00	176,654.40
Personnel Area Total	2	2.00	80,184.00	6	2.00	96,470.40	8	4.00	176,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40

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## **Report on State Employment**

Data as of 8/4/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	157,601.60	3	2.00	164,486.40	8	7.00	322,088.00
Personnel Area Total	5	5.00	157,601.60	6	2.00	164,486.40	11	7.00	322,088.00
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	0.00	47,840.00	3	2.00	102,336.00	5	2.00	150,176.00
Personnel Area Total	2	0.00	47,840.00	7	2.00	102,336.00	9	2.00	150,176.00
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	60	60.00	2,288,685.18	7	4.00	505,980.28	67	64.00	2,794,665.46
Personnel Area Total	60	60.00	2,288,685.18	10	4.00	505,980.28	70	64.00	2,794,665.46
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	92.152.32	6	5.00	190,640.32
Personnel Area Total	3	3.00	98,488.00	7	2.00	92,152.32		5.00	130,040.32

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	51,024.48	3	1.70	51,024.48
Personnel Area Total	0	0.00	0.00	7	1.70	51,024.48	7	1.70	51,024.48
01110 Inflament Device Housing Authority									
0H18 - Jefferson Parish Housing Authority	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	9 <b>9</b>	7.00 <b>7.00</b>	327,475.20 327,475.20	3 <b>10</b>	1.00 1.00	110,000.02	12	8.00	437,475.22
Personnel Area Total	9	7.00	327,475.20	10	1.00	110,000.02	19	8.00	437,475.22
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	49,524.80	6	4.00	139,256.00
Personnel Area Total	3	3.00	89,731.20	6	1.00	49,524.80	9	4.00	139,256.00
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	191,844.64	3	2.00	146,463.20	8	7.00	338,307.84
	J	5.00	171.044.04	3	2.00	140.403.20	0	7.00	330.307.04

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## **Report on State Employment**

Data as of 8/4/2017

#### **HOUSING AUTHORITIES**

#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0H21 - Jennings Housing Authority  Education Employees 0 0.0.0 0.00 0.00 0.00 0.00 0.00 0.0	of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
Education Emplovees   0	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	- Jennings Housing Authority									
Board Members   0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees   3   3.00   94,390.40   2   2.00   97,926.40   5	Board Members	0			5			5	0.00	0.00
DH22 - Lafayette Housing Authority   Education Employees   0   0.00	All Other Employees	3		94,390.40	2		97,926.40	5	5.00	192,316.80
Education Employees	ersonnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
Education Employees	- Lafayette Housing Authority									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0									0.00	0.00
All Other Employees   35   35.00   1.132.872.00   1   1.00   104.998.40   36	• •	-			0			-	0.00	0.00
Personnel Area Total         35         35.00         1,132,872.00         1         1.00         104,998.40         36           OH23 - Lake Charles Housing Authority           Education Employees         0         0.00				1.132.872.00			104.998.40		36.00	1,237,870.40
Education Employees   0   0.00   0.					1				36.00	1,237,870.40
Student Employees         0         0.00         55           Personnel Area Total         54         41.00         1,583,539.10         1         1.00         127,337.60         55           OH24 - Mamou Housing Authority           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0         0.00         0         0         0.00         0 <td< th=""><th>- Lake Charles Housing Authority</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td<>	- Lake Charles Housing Authority									
Board Members   0   0.00   0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees   54   41.00   1,583,539.10   1   1.00   127,337.60   55	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         54         41.00         1,583,539.10         1         1.00         127,337.60         55           OH24 - Mamou Housing Authority           Education Employees         0         0.00         0.00         0         0.00         0.00         0           Student Employees         0         0.00         0.00         0         0.00         0.00         0           Board Members         0         0.00         0.00         4         0.00         150.00         4           All Other Employees         2         2.00         58,427.20         3         2.00         73,694.40         5           Personnel Area Total         2         2.00         58,427.20         7         2.00         73,844.40         9           0H25 - Marksville Housing Authority         Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0         0.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td>Board Members</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
OH24 - Mamou Housing Authority           Education Employees         0         0.00         0.00         0         0.00         0.00         0 <td< td=""><td>All Other Employees</td><td>54</td><td>41.00</td><td>1,583,539.10</td><td>1</td><td>1.00</td><td>127,337.60</td><td>55</td><td>42.00</td><td>1,710,876.70</td></td<>	All Other Employees	54	41.00	1,583,539.10	1	1.00	127,337.60	55	42.00	1,710,876.70
Education Employees   0   0.00   0.00   0   0.00   0.00   0	ersonnel Area Total	54	41.00	1,583,539.10	1	1.00	127,337.60	55	42.00	1,710,876.70
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         4         0.00         150.00         4         4         All Other Employees         2         2.00         58,427.20         3         2.00         73,694.40         5         5         5         Personnel Area Total         2         2.00         58,427.20         7         2.00         73,844.40         9           OH25 - Marksville Housing Authority           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0         0.00         0         0         0.00         0         0         0.00         0         0         0.00         0         0         0.00         0         0         0         0.00         0	- Mamou Housing Authority									
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         4         0.00         150.00         4         4         0.00         150.00         4         4         0.00         5         2.00         73.694.40         5         5         5         Personnel Area Total         2         2.00         58,427.20         7         2.00         73,844.40         9           OH25 - Marksville Housing Authority           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00 <td>Education Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0   0.00   0.00   4   0.00   150.00   4   All Other Employees   2   2.00   58,427.20   3   2.00   73,694.40   5	• •		0.00			0.00	0.00		0.00	0.00
All Other Employees         2         2.00         58,427.20         3         2.00         73,694.40         5           Personnel Area Total         2         2.00         58,427.20         7         2.00         73,844.40         9           OH25 - Marksville Housing Authority           Education Employees         0         0.00         0.00         0         0.00         0.00         0           Student Employees         0         0.00         0.00         0         0.00         0.00         0           Board Members         0         0.00         0.00         3         0.00         0.00         3	•				4			4	0.00	150.00
OH25 - Marksville Housing Authority         Education Employees       0       0.00       0.00       0       0.00       0.00       0         Student Employees       0       0.00       0.00       0       0.00       0.00       0.00       0         Board Members       0       0.00       0.00       3       0.00       0.00       3	All Other Employees	2		58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         3         0.00         0.00         3	ersonnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         3         0.00         0.00         3	- Marksville Housing Authority									
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         3         0.00         0.00         3		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3									0.00	0.00
		-			-			-	0.00	0.00
	All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20
Personnel Area Total 6 6.00 228,987.20 7 2.00 87,256.00 13	<u> </u>				•				8.00	316,243.20

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## **Report on State Employment**

Data as of 8/4/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.50	273,520.00	18	12.50	273,520.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	86	57.00	2,633,716.80	2	2.00	245,689.60	88	59.00	2,879,406.40
Personnel Area Total	86	57.00	2,633,716.80	24	14.50	519,209.60	110	71.50	3,152,926.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60

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## **Report on State Employment**

Data as of 8/4/2017

#### **HOUSING AUTHORITIES**

0 0 0 18 18	# FTE  0.00 0.00 0.00 18.00 18.00	0.00 0.00 0.00 0.00 616,460.00 616,460.00	# EMP  0 0 3 4 7	# FTE  0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 173,804.80 173,804.80	# EMP  0 0 3 22 25	# FTE  0.00 0.00 0.00 20.00	0.00 0.00 0.00 0.00
0 0 18 18 0 0	0.00 0.00 18.00 18.00	0.00 0.00 616,460.00	0 3 4	0.00 0.00 2.00	0.00 0.00 173,804.80	0 3 22	0.00 0.00	0.00 0.00
0 0 18 18 0 0	0.00 0.00 18.00 18.00	0.00 0.00 616,460.00	0 3 4	0.00 0.00 2.00	0.00 0.00 173,804.80	0 3 22	0.00 0.00	0.00 0.00
0 18 18 0 0 0	0.00 18.00 18.00	0.00 616,460.00	3	0.00 2.00	0.00 173,804.80	3 22	0.00	0.00
18 18 0 0 0	18.00 18.00	616,460.00	4	2.00	173,804.80	22		
0 0 0	<b>18.00</b> 0.00						20.00	
0 0 0	0.00	616,460.00	7	2.00	173,804.80	25		790,264.80
0						23	20.00	790,264.80
0								
0		0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
1	0.00	0.00	4	0.00	0.00	4	0.00	0.00
	1.00	45,323.20	3	2.00	88,816.00	4	3.00	134,139.20
1	1.00	45,323.20	7	2.00	88,816.00	8	3.00	134,139.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-		0.00	4		0.00	-		0.00
5		189,529.60	3		164,994.96	8		354,524.56
5	5.00	189,529.60	7	2.00	164,994.96	12	7.00	354,524.56
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					0.00
12	10.00		3		87.235.20			379,090.40
12	10.00	291,855.20	6	1.00	87,235.20	18	11.00	379,090.40
0	0.00	2.22	•	0.00	2.22	2	0.00	
								0.00
			-			-		
	2.00		5	2.50			0.00	0.00
	7 00			3 50	107,850.86	7	4.50	150,561.32
	0 0 0 12	0 0.00 0 0.00 5 5.00 5 5.00  0 0.00 0 0.00 0 0.00 12 10.00 12 10.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0       0.00       0.00         0       0.00       0.00         5       5.00       189,529.60         0       0.00       189,529.60         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         12       10.00       291,855.20         12       10.00       291,855.20         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00	0       0.00       0.00       0         0       0.00       0.00       4         5       5.00       189,529.60       3         5       5.00       189,529.60       7         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       3         12       10.00       291,855.20       3         12       10.00       291,855.20       6         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0	0         0.00         0.00         0.00           0         0.00         0.00         4         0.00           5         5.00         189,529.60         3         2.00           5         5.00         189,529.60         7         2.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         3         0.00           12         10.00         291,855.20         3         1.00           12         10.00         291,855.20         6         1.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         2         0.00	0       0.00       0.00       0.00       0.00         0       0.00       0.00       4       0.00       0.00         5       5.00       189,529.60       3       2.00       164,994.96         5       5.00       189,529.60       7       2.00       164,994.96         0       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00         12       10.00       291,855.20       3       1.00       87,235.20         12       10.00       291,855.20       6       1.00       87,235.20         0       0.00       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00       0.00	0         0.00         0.00         0.00         0.00         0.00         0         0.00         0         0         0.00         0.00         4         0.00         0.00         4         0.00         0.00         4         0.00         0.00         164,994.96         8         8         8         5         5.00         189,529.60         7         2.00         164,994.96         12         12           0         0.00         0.00         0         0.00         0.00         0.00         0         0         0         0.00         0	0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         4         0.00         0.00         4         0.00         0.00         4         0.00         0.00         4         0.00         5         5.00         189,529.60         7         2.00         164,994.96         8         7.00         7.00         164,994.96         12         7.00         7.00         0.00

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## **Report on State Employment**

Data as of 8/4/2017

#### **HOUSING AUTHORITIES**

Jnits of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
, <b>, ,</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H37 - Shreveport Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	31	30.00	1,220,939.20	3	2.00	254,992.00	34	32.00	1,475,931.20	
Personnel Area Total	31	30.00	1,220,939.20	6	2.00	254,992.00	37	32.00	1,475,931.20	
0H38 - Sulphur Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	7	6.00	202.612.80	2	2.00	110,552.00	9	8.00	313,164.80	
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80	
OH39 - Thibodaux Housing Authority  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00	
All Other Employees	9	9.00	263.637.14	4	2.00	1,242,425.60	13	11.00	1,506,062.74	
Personnel Area Total	9	9.00	263,637.14	6	2.00	1,242,425.60	15	11.00	1,506,062.74	
0H40 - Vinton Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	31,865.60	1	0.00	0.00	2	1.00	31,865.60	
Personnel Area Total	1	1.00	31,865.60	5	0.00	0.00	6	1.00	31,865.60	
0H41 - Vernon Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	86.132.80	3	1.75	75,556.00	6	4.75	161,688.80	
7 III O CITICI ETTIPIO Y CC3		3.00	50,152.00							

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## **Report on State Employment**

Data as of 8/4/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	16	10.00	459,638.40	4	2.00	135,309.08	20	12.00	594,947.48
Personnel Area Total	16	10.00	459,638.40	7	2.00	135,459.08	23	12.00	595,097.48
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	159,390.40	4	2.00	128,939.20	8	6.00	288,329.60
Personnel Area Total	4	4.00	159,390.40	7	2.00	128,939.20	11	6.00	288,329.60
0446 South Landry Housing Authority									
0H46 - South Landry Housing Authority		0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	162,302.40	3	1.00	60,000.00	8	6.00	222,302.40
Personnel Area Total	5	5.00	162,302.40	6	1.00	60,000.00	11	6.00	222,302

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## **Report on State Employment**

Data as of 8/4/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H48 - Covington Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10	
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10	
0H49 - Ponchatoula Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	2	2.00	67.704.00	3	1.00	40,000.00	5	3.00	107,704.00	
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00	
OH50 - Sabine Parish Housing Authority  Education Employees  Student Employees  Board Members	0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00	
All Other Employees Personnel Area Total	<u> </u>	8.00 <b>8.00</b>	267,592.00 <b>267,592.00</b>	<u>3</u>	2.00 <b>2.00</b>	142,854.40 142,854.40	11 14	10.00 10.00	410,446.40 <b>410,446.40</b>	
0H51 - Lafourche Parish Housing Authority	-	0.00		•		<b>,</b>	2-7	10.00		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	14	13.00	394,617.60	3	2.00	135,241.60	17	15.00	529,859.20	
Personnel Area Total	14	13.00	394,617.60	5	2.00	135,241.60	19	15.00	529,859.20	
0H52 - Delcambre Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	2	1.00	34,611.20	2	1.00	34,611.20	

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>MPLOYEES</b>
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	351,998.40	3	1.00	75,004.80	13	11.00	427,003.20
Personnel Area Total	10	10.00	351,998.40	5	1.00	75,004.80	15	11.00	427,003.20
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	165,297.60	2	1.00	48,880.00	8	7.00	214,177.60
Personnel Area Total	6	6.00	165,297.60	5	1.00	48,880.00	11	7.00	214,177.60
OUE7 Possillo Housing Authority									
0H57 - Rayville Housing Authority		0.05		•	0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	343,699.20	2	0.00	0.00	11	9.00	343,699.20
Personnel Area Total	9	9.00	343,699.20	3	0.00	0.00	12	9.00	343,699.20
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	330,980.00	4	2.00	142,209.60	15	13.00	473,189.60
Personnel Area Total	11	11.00	330,980.00	7	2.00	142,209.60	18	13.00	473,189.60
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	U	0.00	0.00	U	0.00	0.00
All Other Employees	2	2.00	38.493.00	2	2.00	53.148.16	4	4.00	91.641.16

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	505,668.80	8	4.00	190,569.60	24	20.00	696,238.40
Personnel Area Total	16	16.00	505,668.80	11	4.00	190,569.60	27	20.00	696,238.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	74,195.16	3	1.50	86,453.20	6	3.50	160,648.36
Personnel Area Total	3	2.00	74,195.16	7	1.50	86,653.20	10	3.50	160,848.36
OUCE Minden Housing Authority									
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees Personnel Area Total	9 <b>9</b>	9.00 <b>9.00</b>	270,587.20 <b>270,587.20</b>	<u>4</u> 7	2.00 2.00	126,285.60 <b>126,285.60</b>	13 16	11.00	396,872.80 <b>396,872.80</b>
Personnei Area Totai	9	9.00	270,367.20	,	2.00	120,263.00	16	11.00	390,872.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,680.00	1	1.00	17,680.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	17,680.00
All Other Employees	23	22.37	660,675.60	4	2.00	168,754.80	27	24.37	829,430.40

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Jnits of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H68 - Slidell Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00	
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00	
0H69 - Erath Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40	
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40	
OH70 - White Castle Housing Authority  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 4	0.00 0.00 0.00	0.00 0.00 0.00	0 0 4	0.00 0.00 0.00	0.00 0.00 0.00	
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60	
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60	
0H71 - Rapides Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	7	7.00	237,785.34	2	2.00	203,777.60	9	9.00	441,562.94	
Personnel Area Total	7	7.00	237,785.34	6	2.00	203,777.60	13	9.00	441,562.94	
0H72 - Natchitoches Parish Housing Author	itv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	_	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
Board Members	(1)									
Board Members All Other Employees	0 4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00	

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	48,339.20	2	1.00	46.154.76	4	2.00	94,493.96
Personnel Area Total	2	1.00	48,339.20	6	1.00	46,254.76	8	2.00	94,593.96
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	43,047.68	2	2.00	68,860.48
Personnel Area Total	1	1.00	25,812.80	6	1.00	43,047.68	7	2.00	68,860.48

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H80 - Grambling Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40	
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40	
0H81 - Jena Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	30,284.80	2	1.00	41,600.00	3	2.00	71,884.80	
Personnel Area Total	1	1.00	30,284.80	6	1.00	41,600.00	7	2.00	71,884.80	
OH82 - Oberlin Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	4	0.40	34.664.04	4	0.40	34,664.04	
Personnel Area Total	0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04	
0H83 - Elton Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	0	0.00	0.00	4	0.78	21.974.00	4	0.78	21.974.00	
Personnel Area Total	0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00	
0H84 - Homer Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	2.00	68,929.12	4	2.00	69,468.80	5 7	4.00	138,397.92	
All ()ther Employees										

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#### **HOUSING AUTHORITIES**

0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	# EMP  0 0 0 2 2 0 0 2 4 6	# FTE  0.00 0.00 0.00 2.00 2.00  0.00 0.00 0	0.00 0.00 0.00 0.00 63,400.00 63,400.00 0.00 0.00	# EMP  0 0 0 2 2 0 0 0	# FTE  0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 0.00 0.00 0.00 63,400.00 63,400.00
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0.00 0.00 0.00 0.00 0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 65,540.80	0 2 2 2 0 0 0 2 4	0.00 2.00 2.00 0.00 0.00 0.00	0.00 63,400.00 63,400.00 0.00 0.00	0 2 2	0.00 2.00 <b>2.00</b> 0.00	0.00 63,400.00 63,400.00
0.00 0.00 0.00 0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00 0.00 0.00 65,540.80	2 2 0 0 2 4	2.00 2.00 0.00 0.00 0.00	63,400.00 63,400.00 0.00 0.00	2 2	2.00 2.00	63,400.00 63,400.00
0.00 0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00 65,540.80	0 0 2 4	0.00 0.00 0.00 0.00	0.00 0.00	<b>2</b>	<b>2.00</b> 0.00	<b>63,400.00</b> 0.00
0.00 0.00 0.00 2.00	0.00 0.00 0.00 65,540.80	0 0 2 4	0.00 0.00 0.00	0.00 0.00	0	0.00	0.00
0.00 0.00 2.00	0.00 0.00 65,540.80	0 2 4	0.00 0.00	0.00			
0.00 0.00 2.00	0.00 0.00 65,540.80	0 2 4	0.00 0.00	0.00			
0.00 0.00 2.00	0.00 0.00 65,540.80	0 2 4	0.00 0.00	0.00			
0.00 2.00	0.00 65,540.80	4	0.00	0.00		0.00	0.00
		•	2.00		2	0.00	0.00
2.00	65,540.80	6	2.00	87,034.72	6	4.00	152,575.52
		•	2.00	87,034.72	8	4.00	152,575.52
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	2	0.00	0.00	2	0.00	0.00
0.00	0.00	1	1.00	24,000.00	1	1.00	24,000.00
0.00	0.00	3	1.00	24,000.00	3	1.00	24,000.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	2	0.00	0.00	2	0.00	0.00
1.00	40,441.19	4	1.00	66,271.68	5	2.00	106,712.87
1.00	40,441.19	6	1.00	66,271.68	7	2.00	106,712.87
	0.00	0	0.00	0.00	0	0.00	2.22
0 00							0.00
		-			-		
0.00							0.00
0.00	1/8,62/.28			·			308,773.66 <b>308,773.66</b>
	0.00 0.00 0.00 5.00	0.00 0.00	0.00     0.00     0       0.00     0.00     3       5.00     178,627.28     2	0.00         0.00         0         0.00           0.00         0.00         3         0.00           5.00         178,627.28         2         2.00	0.00         0.00         0.00         0.00           0.00         0.00         3         0.00         0.00           5.00         178,627.28         2         2.00         130,146.38	0.00         0.00         0.00         0.00         0           0.00         0.00         3         0.00         0.00         3           5.00         178,627.28         2         2.00         130,146.38         7	0.00         0.00         0.00         0.00         0.00           0.00         0.00         3         0.00         0.00         3         0.00           5.00         178,627.28         2         2.00         130,146.38         7         7.00

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## **Report on State Employment**

Data as of 8/4/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	13.50	291,200.00	19	13.50	291,200.00
Board Members	0	0.00	0.00	274	0.00	1,515.00	274	0.00	1,515.00
All Other Employees	653	585.37	21,021,224.73	260	141.02	9,310,287.28	913	726.39	30,331,512.01
Units of Local Govt Personnel Area Totals	653	585.37	21,021,224.73	553	154.52	9,603,002.28	1,206	739.89	30,624,227.01
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	13.50	291,200.00	19	13.50	291,200.00
Board Members	0	0.00	0.00	274	0.00	1,515.00	274	0.00	1,515.00
All Other Employees	653	585.37	21,021,224.73	260	141.02	9,310,287.28	913	726.39	30,331,512.01
DEPARTMENT TOTALS	653	585.37	21,021,224.73	553	154.52	9,603,002.28	1,206	739.89	30,624,227.01

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## **Report on State Employment**

Data as of 8/4/2017

#### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A76 - Capital Area Ground Water Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	71,635.72	5	2.00	71,635.72	
Personnel Area Total	0	0.00	0.00	18	2.00	71,635.72	18	2.00	71,635.72	
0L02 - Caddo Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	525.00	6	0.00	525.00	
All Other Employees	13	13.00	443,758.38	3	2.00	172,250.90	16	15.00	616,009.28	
Personnel Area Total	13	13.00	443,758.38	9	2.00	172,775.90	22	15.00	616,534.28	
OLO3 - Lafourche Basin Levee District  Education Employees  Student Employees  Board Members  All Other Employees  Personnel Area Total	0 0 0 36 36	0.00 0.00 0.00 36.00 <b>36.00</b>	0.00 0.00 0.00 1,186,931.20 1,186,931.20	0 0 11 3	0.00 0.00 0.00 2.00 2.00	0.00 0.00 2,050.00 348,379.20 350,429.20	0 0 11 39 <b>50</b>	0.00 0.00 0.00 38.00 38.00	0.00 0.00 2,050.00 1,535,310.40 1,537,360.40	
0L04 - Nineteenth La Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00	
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00	
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00	
0L05 - Tensas Basin Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	-	0.00	0.00	11	0.00	2.050.00	11	0.00	2.050.00	
Dogra Mellibers	0	0.00	0.00	11	0.00	2,030.00	11	0.00	2,030.00	
All Other Employees	39	36.00	1,336,296.00	2	2.00	250,515.20	41	38.00	1,586,811.20	

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

OLO6 - Fifth La Levee District Education Employees	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	" == a=		
Education Employees					# FIE	ANNUAL PAY KATE	# EMP	# FTE	ANNUAL PAY RATE
, , , , , , , , , , , , , , , , , , , ,									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	12	12.00	396,156.80	1	1.00	84,988.80	13	13.00	481,145.60
Personnel Area Total	12	12.00	396,156.80	9	1.00	97,498.84	21	13.00	493,655.64
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	699,483.20	2	2.00	155,500.80	20	20.00	854,984.00
Personnel Area Total	18	18.00	699,483.20	2	2.00	155,500.80	20	20.00	854,984.00
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,675.00	12	0.00	1,675.00
All Other Employees	43	43.00	1,732,203.20	2	2.00	265,304.00	45	45.00	1,997,507.20
Personnel Area Total	43	43.00	1,732,203.20	14	2.00	266,979.00	57	45.00	1,999,182.20
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	117.00	4,865,031.60	1	1.00	104,998.40	119	118.00	4,970,030.00
Personnel Area Total	118	117.00	4,865,031.60	1	1.00	104,998.40	119	118.00	4,970,030.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12.852.00	9	0.25	12,852.00
All Other Employees	42	41.40	1,761,485.44	3	1.50	172,848.00	45	42.90	1,934,333.44
Personnel Area Total	42	41.40	1,761,485.44	12	1.75	185,700.00	54	43.15	1,947,185.44

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L14 - Red River/Atchaf/Bayou Boeuf										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00	
All Other Employees	25	25.00	962,107.64	2	1.75	108,938.44	27	26.75	1,071,046.08	
Personnel Area Total	25	25.00	962,107.64	6	1.84	110,110.44	31	26.84	1,072,218.08	
0L21 - East Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	51	50.60	2,031,361.28	1	1.00	65,270.40	52	51.60	2,096,631.68	
Personnel Area Total	51	50.60	2,031,361.28	1	1.00	65,270.40	52	51.60	2,096,631.68	
OL26 - Natchitoches Levee & Drainage  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8		600.00	
All Other Employees	3	3.00	120.238.56	0	0.00	0.00	4	0.00 3.00	120,238.56	
	<u>3</u>	3.00	120,238.56	9	0.00	600.00	•			
Personnel Area Total	3	3.00	120,238.36	9	0.00	800.00	12	3.00	120,838.56	
0L30 - SE LA Flood Protect Auth-East										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	7	7.00	486,612.40	11	7.00	958,284.44	18	14.00	1,444,896.84	
Personnel Area Total	7	7.00	486,612.40	16	7.00	958,284.44	23	14.00	1,444,896.84	
0L31 - SE LA Flood Protect Auth-West										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	-			6		1.489.00	6	0.00	1.489.00	
DUALU MEHIDELS	0	0.00	(),()()	b	0.00	1.489.00	0	0.00	1.489.00	
All Other Employees	0 43	0.00 43.00	0.00 1.848.459.60	5	0.00 5.00	478,982.40	48	48.00	2,327,442.00	

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	18	18.00	786,286.54	6	3.00	246,022.40	24	21.00	1,032,308.94
Personnel Area Total	18	18.00	786,286.54	11	3.00	246,022.40	29	21.00	1,032,308.94
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	174,865.05	4	2.00	174,865.05
Personnel Area Total	0	0.00	0.00	8	2.00	174,865.05	8	2.00	174,865.05
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	28,080.00	1	1.00	28,080.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	18	18.00	760,281.60	6	6.00	898,289.60	24	24.00	1,658,571.20
Personnel Area Total	18	18.00	760,281.60	22	7.00	927,494.60	40	25.00	1,687,776.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	- 5 4	2.00	84,800.02	4	2.00	84,800.02

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0P16 - Iberia Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	247	246.40	12.959.692.20	19	17.40	2.414.344.66	266	263.80	15,374,036.86
Personnel Area Total	247	246.40	12,959,692.20	25	17.40	2,414,344.66	272	263.80	15,374,036.86
OP21 - South Louisiana Port Commission  Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 56 <b>56</b>	0.00 0.00 0.00 53.60 53.60	0.00 0.00 0.00 2,550,949.44 2,550,949.44	0 1 9 8 18	0.00 1.00 0.00 7.00 8.00	0.00 22,880.00 1,622.25 821,880.02 846,382.27	0 1 9 64 <b>74</b>	0.00 1.00 0.00 60.60 <b>61.60</b>	0.00 22,880.00 1,622.25 3,372,829.46 3,397,331.71
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	101	100.00	4,063,633.60	17	16.00	2,394,932.80	118	116.00	6,458,566.40
Personnel Area Total	101	100.00	4,063,633.60	25	17.00	2,405,332.80	126	117.00	6,468,966.40
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
	U	0.00	0.00						
All Other Employees	0	0.00	0.00	4	2.00	119.880.30	4	2.00	119,880.30

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## **Report on State Employment**

Data as of 8/4/2017

#### **PORTS, LEVEE BOARDS**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	61,360.00	3	3.00	61,360.00
Board Members	0	0.00	0.00	168	0.34	38.495.29	168	0.34	38,495.29
All Other Employees	890	881.00	38,990,968.68	119	90.95	10,613,775.79	1,009	971.95	49,604,744.47
Units of Local Govt Personnel Area Totals	890	881.00	38,990,968.68	290	94.29	10,713,631.08	1,180	975.29	49,704,599.76
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	61,360.00	3	3.00	61,360.00
Board Members	0	0.00	0.00	168	0.34	38,495.29	168	0.34	38,495.29
All Other Employees	890	881.00	38,990,968.68	119	90.95	10,613,775.79	1,009	971.95	49,604,744.47
All Other Employees	030	001.00							

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## **Report on State Employment**

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#### **INDEPENDENT**

Ion-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
• • •						•			•

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## **Report on State Employment**

Data as of 8/4/2017

#### **INDEPENDENT**

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0B81</b> - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	269,857.58	5	5.00	269,857.58
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	269,857.58	18	5.00	269,857.58

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## **Report on State Employment**

Data as of 8/4/2017

#### **LEGISLATIVE**

CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	
	0 0 0 0 0 0 0 0	# EMP # FTE  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	# EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 6 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 6 1.00 440,856.96  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00  0 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 6 1.00 440,856.96  0 0.00 0.00 0.00 8 2.00 465,816.96  0 0.00 0.00 0.00 6 1.00 440,856.96  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	

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## **Report on State Employment**

Data as of 8/4/2017

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,629	5,438.30	183,226,387.04	23,642	19,725.27	1,148,922,108.55	29,271	25,163.57	1,332,148,495.59	
Student Employees	0	0.00	0.00	755	373.57	8,026,274.98	755	373.57	8,026,274.98	
Board Members	0	0.00	0.00	572	27.00	1,453,407.38	572	27.00	1,453,407.38	
All Other Employees	32,489	31,007.05	1,526,606,259.41	4,407	3,439.60	241,591,965.28	36,896	34,446.65	1,768,198,224.69	
STATEWIDE TOTALS	38,118	36,445.35	1,709,832,646.45	29,376	23,565.44	1,399,993,756.19	67,494	60,010.79	3,109,826,402.64	

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## **Report on State Employment**

Data as of 8/4/2017

#### **STATEWIDE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,629	5,438.30	183,226,387.04	23,642	19,725.27	1,148,922,108.55	29,271	25,163.57	1,332,148,495.59
Student Employees	0	0.00	0.00	734	360.07	7,775,998.98	734	360.07	7,775,998.98
Board Members	0	0.00	0.00	198	27.00	1,375,573.56	198	27.00	1,375,573.56
All Other Employees	31,928	30,476.05	1,500,203,613.27	3,894	3,225.54	226,376,504.08	35,822	33,701.59	1,726,580,117.35
STATEWIDE TOTALS	37,557	35,914.35	1,683,430,000.31	28,468	23,337.88	1,384,450,185.17	66,025	59,252.23	3,067,880,185.48
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,557	35,914.35	1,683,430,000.31	27,536	22,950.81	1,375,298,612.63	65,093	58,865.16	3,058,728,612.94
Employees with In-State Resident	34,196		1,564,911,637.70	16,867		872,918,542.86	51,063		2,437,830,180.56
<b>Employees with Out-of State Resident</b>	1,041		36,827,516.34	299		13,406,037.57	1,340		50,233,553.91
Employees with Unknown Resident	2,320		81,690,846.27	11,302		498,125,604.74	13,622		579,816,451.01

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## **Report on State Employment**

Data as of 8/4/2017

#### **STATEWIDE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	13.50	250,276.00	21	13.50	250,276.00
Board Members	0	0.00	0.00	374	0.00	77,833.82	374	0.00	77,833.82
All Other Employees	561	531.00	26,402,646.14	513	214.06	15,215,461.20	1,074	745.06	41,618,107.34
STATEWIDE TOTALS	561	531.00	26,402,646.14	908	227.56	15,543,571.02	1,469	758.56	41,946,217.16
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	561	531.00	26,402,646.14	513	214.06	15,215,461.20	1,074	745.06	41,618,107.34
Employees with In-State Resident	545		25,747,059.26	892		15,382,100.02	1,437		41,129,159.28
<b>Employees with Out-of State Resident</b>	1		65,624.00	0		0.00	1		65,624.00
Employees with Unknown Resident	15		589,962.88	16		161,471.00	31		751,433.88

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## **Report on State Employment**

Data as of 8/4/2017

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	17.50	377,520.00	24	17.50	377,520.00
Board Members	0	0.00	0.00	446	0.34	40,310.29	446	0.34	40,310.29
All Other Employees	1,543	1,466.37	60,012,193.41	394	236.47	20,549,353.71	1,937	1,702.84	80,561,547.12
STATEWIDE TOTALS	1,543	1,466.37	60,012,193.41	864	254.31	20,967,184.00	2,407	1,720.68	80,979,377.41
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,543	1,466.37	60,012,193.41	394	236.47	20,549,353.71	1,937	1,702.84	80,561,547.12
Employees with In-State Resident	1,499		58,071,035.23	826		20,278,812.72	2,325		78,349,847.95
<b>Employees with Out-of State Resident</b>	19		866,507.20	3		131,164.80	22		997,672.00
<b>Employees with Unknown Resident</b>	25		1,074,650.98	35		557,206.48	60		1,631,857.46

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## **Report on State Employment**

Data as of 8/4/2017

#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
<b>3</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,629	5,438.30	183,226,387.04	23,642	19,725.27	1,148,922,108.55	29,271	25,163.57	1,332,148,495.59
Student Employees	0	0.00	0.00	779	391.07	8,403,794.98	779	391.07	8,403,794.98
Board Members	0	0.00	0.00	1,018	27.34	1,493,717.67	1,018	27.34	1,493,717.67
All Other Employees	34,032	32,473.42	1,586,618,452.82	4,801	3,676.07	262,141,318.99	38,833	36,149.49	1,848,759,771.81
STATEWIDE TOTALS	39,661	37,911.72	1,769,844,839.86	30,240	23,819.75	1,420,960,940.19	69,901	61,731.47	3,190,805,780.05
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,661	37,911.72	1,769,844,839.86	28,443	23,401.34	1,411,063,427.54	68,104	61,313.06	3,180,908,267.40
Employees with In-State Resident	36,240		1,648,729,732.19	18,585		908,579,455.60	54,825		2,557,309,187.79
<b>Employees with Out-of State Resident</b>	1,061		37,759,647.54	302		13,537,202.37	1,363		51,296,849.91
Employees with Unknown Resident	2,360		83,355,460.13	11,353		498,844,282.22	13,713		582,199,742.35

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