

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 3/30/2018

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 3/30/2018

	DAFIDVECT	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EM	1PLOYEES
ARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,203	2,136.37	135,903,688.80	1,666	1,340.99	67,401,269.02	3,869	3,477.36	203,304,957.82
VETERANS AFFAIRS	830	761.50	27,004,893.50	13	5.00	500,093.28	843	766.50	27,504,986.78
ECONOMIC DEVELOPMENT	62	60.00	3,685,728.80	53	49.50	4,945,281.90	115	109.50	8,631,010.70
CRT	593	490.00	21,215,951.12	373	146.10	9,407,359.70	966	636.10	30,623,310.82
DOTD	4,235	4,227.00	204,709,307.14	89	51.00	2,944,496.76	4,324	4,278.00	207,653,803.90
DPSC - CORRECTIONS	4,850	4,688.00	209,118,550.02	81	69.40	7,269,029.36	4,931	4,757.40	216,387,579.38
DPSC - PUBLIC SAFETY	2,584	2,483.00	153,560,678.28	159	105.55	7,268,846.40	2,743	2,588.55	160,829,524.68
DYS-OFF OF JUV JUST	746	735.00	33,519,434.52	72	63.75	4,283,899.36	818	798.75	37,803,333.88
LDH	7,110	6,782.60	336,617,350.27	574	222.68	30,945,970.08	7,684	7,005.28	367,563,320.35
DCFS	3,425	3,344.00	148,684,102.52	127	65.50	6,488,095.12	3,552	3,409.50	155,172,197.64
DNR	280	274.00	16,758,112.80	31	16.00	1,148,495.96	311	290.00	17,906,608.76
REVENUE	722	669.00	36,456,622.02	44	16.25	2,182,315.98	766	685.25	38,638,938.00
DEQ	684	670.00	40,104,716.08	35	19.00	1,301,133.86	719	689.00	41,405,849.94
LWC	892	835.00	40,724,638.76	59	23.62	1,665,919.42	951	858.62	42,390,558.18
WILDLIFE & FISHERIES	814	788.00	45,584,917.72	56	31.19	1,566,881.37	870	819.19	47,151,799.09
CIVIL SERVICE AGENCIES	162	161.00	9,879,885.60	79	10.50	992,102.88	241	171.50	10,871,988.48
HIGHER EDUCATION	5,235	5,087.72	167,736,941.45	25,810	20,379.81	1,267,212,764.93	31,045	25,467.53	1,434,949,706.38
HEALTH CARE SERVICES	273	273.00	10,598,299.36	179	137.00	12,232,567.70	452	410.00	22,830,867.06
EDUCATION	458	423.50	25,915,285.27	249	224.58	15,244,392.06	707	648.08	41,159,677.33
EDUCATION - OTHER	339	322.50	11,811,225.60	521	400.30	23,854,367.78	860	722.80	35,665,593.38
PUBLIC SERVICE COMM	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36
AGRICULTURE	544	523.00	25,975,145.56	52	47.50	4,184,676.08	596	570.50	30,159,821.64
JUSTICE	0	0.00	0.00	549	517.11	30,932,758.84	549	517.11	30,932,758.84
INSURANCE	194	189.00	10,825,937.20	30	27.50	3,384,571.84	224	216.50	14,210,509.04
LIEUTENANT GOVERNOR	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64
SECRETARY OF STATE	538	354.00	18,945,966.00	188	178.60	10,141,388.66	726	532.60	29,087,354.66
TREASURY	47	43.00	2,939,364.48	28	10.50	1,376,696.88	75	53.50	4,316,061.36
RETIREMENT SYSTEMS	267	264.55	16,694,950.40	66	33.00	4,540,364.06	333	297.55	21,235,314.46
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
ECUTIVE BRANCH (State Employees)	38,156	36,652.74	1,758,405,773.27	31,231	24,224.93	1,525,465,223.18	69,387	60,877.67	3,283,870,996.45
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
HOUSING AUTHORITIES	645	577.37	21,603,050.56	550	155.77	8,776,926.38	1,195	733.14	30,379,976.94
PORTS, LEVEE BOARDS	881	871.40	39,318,543.16	296	94.54	11,170,397.60	1,177	965.94	50,488,940.76
INDEPENDENT	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
LEGISLATIVE	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
ITS OF LOCAL GOVT	1,526	1,448.77	60,921,593.72	871	257.31	20,702,175.96	2,397	1,706.08	81,623,769.68
TAL WORKFORCE	39,682	38,101.51	1,819,327,366.99	32,102	24,482.24	1,546,167,399.14	71,784	62,583.75	3,365,494,766.13

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

Part Time: Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 3/30/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	85,800.00	9	4.50	85,800.00
Board Members	0	0.00	0.00	6	0.00	390.00	6	0.00	390.00
All Other Employees	0	0.00	0.00	93	66.20	4,970,092.62	93	66.20	4,970,092.62
Personnel Area Total	0	0.00	0.00	108	70.70	5,056,282.62	108	70.70	5,056,282.62
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.37	2,089,014.20	1	1.00	101,504.00	42	39.37	2,190,518.20
Personnel Area Total	41	38.37	2,089,014.20	3	2.00	117,780.00	44	40.37	2,206,794.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300.693.12	5	5.00	300,693.12
All Other Employees	31	29.00	1.833.972.40	0	0.00	0.00	31	29.00	1.833.972.40
Personnel Area Total	31	29.00	1,833,972.40	5	5.00	300,693.12	36	34.00	2,134,665.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.62	136,747.00	16	7.62	136,747.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	378.00	24.204.979.34	103	103.00	8.259.082.52	498	481.00	32,464,061.86
Personnel Area Total	395 395	378.00	24,204,979.34	119	110.62	8,395,829.52	514	488.62	32,600,808.86
reisoillei Alea Tutai	393	376.00	24,204,373.34	113	110.02	0,333,023.32	314	400.02	32,000,000.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	87,880.00	9	4.50	87,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	12,046,164.52	11	5.00	817,118.64	167	160.00	12,863,283.16
Personnel Area Total	156	155.00	12,046,164.52	20	9.50	904,998.64	176	164.50	12,951,163.16
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	262	262.00	14,787,831.24	262	262.00	14,787,831.24
Personnel Area Total	0	0.00	0.00	262	262.00	14,787,831.24	262	262.00	14,787,831.24
0112 Car Dant of Military Affaire									
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	772	749.50	29,845,535.38	774	751.50	29,931,813.78
Personnel Area Total	2	2.00	86,278.40	772	749.50	29,845,535.38	774	751.50	29,931,813.78
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Personnel Area Total	10	9.00	551,912.40	12	6.00	693,908.02	22	15.00	1,245,820.42
0129 - Gov-La Comm Law Enforce Adm CJ									
	•	0.00	2.22	_	2.22	2.22	_	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.90	54,184.00	6	2.90	54,184.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	35	35.00	2,078,211.72	2	2.00	176,092.80	<u>37</u>	37.00	2,254,304.52
Personnel Area Total	35	35.00	2,078,211.72	20	4.90	231,176.80	55	39.90	2,309,388.52

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	63	62.00	3,130,545.60	1	0.00	48,100.00	64	62.00	3,178,645.60
Personnel Area Total	63	62.00	3,130,545.60	14	0.00	48,620.00	77	62.00	3,179,165.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	915,574.40	78	64.00	3,139,003.92	95	81.00	4,054,578.32
Personnel Area Total	17	17.00	915,574.40	91	64.00	3,139,653.92	108	81.00	4,055,228.32
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,090,227.52	1	1.00	145,000.18	96	94.00	6,235,227.70
Personnel Area Total	95	93.00	6,090,227.52	2	1.50	153,320.18	97	94.50	6,243,547.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2.218.611.20	2	2.00	279.095.96	40	38.00	2,497,707.16
Personnel Area Total	38	36.00	2,218,611.20	4	3.00	295,371.96	42	39.00	2,513,983.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2.321.337.20	0	0.00	0.00	35	34.00	2.321.337.20
Personnel Area Total	35 35	34.00	2,321,337.20	1	0.50	7,904.00	35 36	34.50	2,329,241.20
reisuillei Alea Tuldi	33	34.00	2,321,337.20	1	0.50	7,304.00	30	34.30	2,323,241.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,179,474.40	0	0.00	0.00	35	35.00	1,179,474.40
Personnel Area Total	35	35.00	1,179,474.40	0	0.00	0.00	35	35.00	1,179,474.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
Personnel Area Total	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
0815 - DOA-Office of Technology Svcs									
	•	0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	35 0	17.50 0.00	364,780.00 0.00	35 0	17.50 0.00	364,780.00 0.00
All Other Employees	785	765.00	51,853,560.20	2	1.00	211.297.58	787	766.00	52,064,857.78
Personnel Area Total	785	765.00	51,853,560.20	37	18.50	576,077.58	822	783.50	52,429,637.78
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
Personnel Area Total	55	55.00	4,038,008.00	2	1.50	137,800.00	57	56.50	4,175,808.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,188.00	2	1.00	19,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,491,137.60	0	0.00	0.00	91	89.00	5,491,137.60
		0.0.00	J.431.137.00		0.00				J.+JI.IJ/.UU

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Data as of 3/30/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	84	41.52	805,155.00	84	41.52	805,155.00
Board Members	0	0.00	0.00	55	5.00	304,089.12	55	5.00	304,089.12
All Other Employees	1,907	1,851.37	121,444,265.90	1,337	1,265.70	63,842,446.08	3,244	3,117.07	185,286,711.98
Appropriated Personnel Area Totals	1,907	1,851.37	121,444,265.90	1,476	1,312.22	64,951,690.20	3,383	3,163.59	186,395,956.10

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Data as of 3/30/2018

EXECUTIVE DEPARTMENT

#EMP # FTE ANNUAL PAY RATE # ANNUAL PAY PAY PAUD AND ANDUAL PAY PAY PAUD AND ANDUAL PAY PAY PAUD ANDUA	Non-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	//PLOYEES
Education Employees	.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0A04 - Louisiana Housing Corporation									
Board Members 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	3	2.00	36,566.40	3	2.00	36,566.40
Personnel Area Total 114 113.00 6,658,559.70 15 6.00 557,947.38 129 119.00 7,216,507.08		0	0.00	0.00	8			8		
OA97 - La Patients Compensation Fund Education Employees 0 0.00	All Other Employees	114	113.00	6,658,559.70	4	4.00	520,980.98	118	117.00	7,179,540.68
Education Employees	Personnel Area Total	114	113.00	6,658,559.70	15	6.00	557,947.38	129	119.00	7,216,507.08
Education Employees	0A97 - La Patients Compensation Fund									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members Q Q.00 Q.00 Q.00 G75.00 Q Q.00 G75.00 Q Q.00 G75.00 All Other Employees Q Q.00 Q.354,393.60 Q Z.354,393.60 Q Z.			0.00	0.00			35.776.00			
All Other Employees	• •	0	0.00	0.00	9	0.00		9		
DB01 - Arch Examrs La St Bd /Gov Education Employees 0	All Other Employees	49		2,354,393.60	2			51		2,618,969.60
Education Employees	Personnel Area Total	49	49.00	2,354,393.60	14	3.50	301,027.00	63	52.50	2,655,420.60
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,043.00 7 0.00 1,043.00 7 0.00 1,043.00 7 0.00 1,043.00 7 0.00 1,043.00 7 0.00 1,043.00 7 0.00 1,043.00 7 0.00 1,043.00 7 0.00 1,043.00 7 0.00 1,043.00 7 0.00 1,043.00 7 0.00 1,043.00 7 0.00 1,043.00 7 0.00 1,043.00 19,244.36 Personnel Area Total 2 0.00 39,894.40 9 2.00 160,392.96 1 2.00 200,287.36 Description of Personnel Area Total	0B01 - Arch Examrs La St Bd /Gov									
Board Members 0 0.00 0.00 7 0.00 1,043.00 7 0.00 1,043.00 All Other Employees 2 0.00 39,894.40 2 2.00 159,349.96 4 2.00 199,244.36 Personnel Area Total 2 0.00 39,894.40 9 2.00 160,392.96 11 2.00 200,287.36 OB05 - Cemetery Bd La /Gov Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 1 1.00 51,001.60 5 2.00 154,580.40 6 3.00 205,582.00 Personnel Area Total 1 1.00 51,001.60 9 2.00 154,580.40 10 3.00 205,582.00 OB07 - CPAS La St Bd /Gov Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 5 0.00 1,050.00 5 0.00 1,050.00 All Other Employees 6 5.00 212,888.00 4 2.00 199,514.40 10 7.00 412,402.40	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 2 0.00 39,894.40 2 2.00 159,349.96 4 2.00 199,244.36	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 0.00 39,894.40 9 2.00 160,392.96 11 2.00 200,287.36 OB05 - Cemetery Bd La /Gov Education Employees 0 0.00	Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
DB05 - Cemetery Bd La /Gov Education Employees 0 0.00 0	All Other Employees	2	0.00	39,894.40	2	2.00	159,349.96	4	2.00	199,244.36
Education Employees 0 0.00	Personnel Area Total	2	0.00	39,894.40	9	2.00	160,392.96	11	2.00	200,287.36
Student Employees 0 0.00 205,582.00 Personnel Area Total 1 1.00 51,001.60 9 2.00 154,580.40 6 3.00 205,582.00 DB07 - CPAs La St Bd /Gov Education Employees 0 0.00 0.00 0 0.00	0B05 - Cemetery Bd La /Gov									
Student Employees 0 0.00 205,582.00 Personnel Area Total 1 1.00 51,001.60 9 2.00 154,580.40 6 3.00 205,582.00 DB07 - CPAs La St Bd /Gov Education Employees 0 0.00 0.00 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 205,582.00 Personnel Area Total 1 1.00 51,001.60 9 2.00 154,580.40 10 3.00 205,582.00 OB07 - CPAs La St Bd /Gov Education Employees 0 0.00 0.00 0 0.00	• •					0.00				
All Other Employees 1 1.00 51,001.60 5 2.00 154,580.40 6 3.00 205,582.00 Personnel Area Total 1 1.00 51,001.60 9 2.00 154,580.40 10 3.00 205,582.00 0B07 - CPAs La St Bd /Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <td></td> <td></td> <td></td> <td></td> <td>4</td> <td></td> <td></td> <td>4</td> <td></td> <td></td>					4			4		
OB07 - CPAs La St Bd /Gov Education Employees 0 0.00	All Other Employees	1	1.00	51,001.60	5	2.00	154,580.40	6	3.00	205,582.00
Education Employees 0 0.00	Personnel Area Total	1	1.00	51,001.60	9	2.00	154,580.40	10	3.00	205,582.00
Education Employees 0 0.00	OBO7 - CPAs La St Bd /Gov									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,050.00 5 0.00 1,050.00 5 0.00 1,050.00 5 0.00 1,050.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 1,050.00 5 0.00 1,050.00 All Other Employees 6 5.00 212,888.00 4 2.00 199,514.40 10 7.00 412,402.40	· · ·									
All Other Employees 6 5.00 212,888.00 4 2.00 199,514.40 10 7.00 412,402.40	. ,	-			-					
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	73,528.00	2	0.00	100.00	4	1.00	73,628.00
Personnel Area Total	2	1.00	73,528.00	10	0.00	500.00	12	1.00	74,028.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	46	45.50	2,262,374.40	2	2.00	276,078.40	48	47.50	2,538,452.80
Personnel Area Total	46	45.50	2,262,374.40	21	2.00	277,463.40	67	47.50	2,539,837.80
0B20 - Real Estate Comm La /Gov									
	•	0.00	0.00		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 31,200.00
Student Employees Board Members	0	0.00	0.00 0.00	3 11	1.50 0.00	31,200.00 550.00	3 11	1.50 0.00	31,200.00 550.00
All Other Employees	17	16.00	724,973.60	2	2.00	219,627.20	19	18.00	944,600.80
Personnel Area Total	17	16.00	724,973.60	16	3.50	251,377.20	33	19.50	976,350.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	11	0.00	15,912.00	2	1.00	49,575.10	3	1.00	65,487.10
Personnel Area Total	1	0.00	15,912.00	9	1.00	49,950.10	10	1.00	65,862.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	14	13.00	538,460.00	2	1.00	103,409.40	16	14.00	641,869.40
Personnel Area Total	14	13.00	538,460.00	12	1.50	111,474.40	26	14.50	649,934.40

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	20.50	791,096.80	2	2.00	183,450.28	23	22.50	974,547.08
Personnel Area Total	21	20.50	791,096.80	20	2.00	184,250.28	41	22.50	975,347.08
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14.224.00	4	0.27	14.224.00
Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	22	21.00	717.246.40	8 5	1.00	75.404.80	27	22.00	792.651.20
	22	21.00	717,246.40 717,246.40	5 13	1.00				
Personnel Area Total	22	21.00	/1/,240.40	15	1.00	76,179.80	35	22.00	793,426.20

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	19,094.40	1	1.00	50,000.00	2	1.00	69,094.40
Personnel Area Total	1	0.00	19,094.40	8	1.00	50,700.00	9	1.00	69,794.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	111,082.40	10	5.50	111,082.40
Board Members	0	0.00	0.00	139	0.00	9,643.00	139	0.00	9,643.00
All Other Employees	296	285.00	14,459,422.90	41	23.27	2,328,853.42	337	308.27	16,788,276.32
All Other Employees									

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Report on State Employment

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Personnel Area Total	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	94	47.02	916,237.40	94	47.02	916,237.40
Board Members	0	0.00	0.00	199	5.00	314,107.12	199	5.00	314,107.12
All Other Employees	2,203	2,136.37	135,903,688.80	1,387	1,290.47	66,269,889.90	3,590	3,426.84	202,173,578.70
DEPARTMENT TOTALS	2,203	2,136.37	135,903,688.80	1,680	1,342.49	67,500,234.42	3,883	3,478.86	203,403,923.22

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	99	96.00	3,945,302.40	5	5.00	499,493.28	104	101.00	4,444,795.68
Personnel Area Total	99	96.00	3,945,302.40	13	5.00	500,093.28	112	101.00	4,445,395.68
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	111.00	4,083,491.10	0	0.00	0.00	128	111.00	4,083,491.10
Personnel Area Total	128	111.00	4,083,491.10	0	0.00	0.00	128	111.00	4,083,491.10
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	154	145.00	4,967,414.40	0	0.00	0.00	154	145.00	4,967,414.40
Personnel Area Total	154	145.00	4,967,414.40	0	0.00	0.00	154	145.00	4,967,414.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	140.00	4,989,576.80	0	0.00	0.00	164	140.00	4,989,576.80
Personnel Area Total	164	140.00	4,989,576.80	0	0.00	0.00	164	140.00	4,989,576.8
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	147	139.00	4,515,680.00	0	0.00	0.00	147	139.00	4,515,680.00
Personnel Area Total	147	139.00	4,515,680.00	0	0.00	0.00	147	139.00	4,515,680.00

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	130.50	4,503,428.80	0	0.00	0.00	138	130.50	4,503,428.80
Personnel Area Total	138	130.50	4,503,428.80	0	0.00	0.00	138	130.50	4,503,428.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	830	761.50	27,004,893.50	5	5.00	499,493.28	835	766.50	27,504,386.78
Appropriated Personnel Area Totals	830	761.50	27,004,893.50	13	5.00	500,093.28	843	766.50	27,504,986.78
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	830	761.50	27,004,893.50	5	5.00	499,493.28	835	766.50	27,504,386.78
DEPARTMENT TOTALS	830	761.50	27,004,893.50	13	5.00	500,093.28	843	766.50	27,504,986.78

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32	
Personnel Area Total	22	21.00	1,458,693.60	19	15.50	1,520,069.72	41	36.50	2,978,763.32	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	40	39.00	2,227,035.20	34	34.00	3,425,212.18	74	73.00	5,652,247.38	
Personnel Area Total	40	39.00	2,227,035.20	34	34.00	3,425,212.18	74	73.00	5,652,247.38	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	62	60.00	3,685,728.80	46	46.00	4,879,033.90	108	106.00	8,564,762.70	
Appropriated Personnel Area Totals	62	60.00	3,685,728.80	53	49.50	4,945,281.90	115	109.50	8,631,010.70	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	62	60.00	3,685,728.80	46	46.00	4,879,033.90	108	106.00	8,564,762.70	
DEPARTMENT TOTALS	62	60.00	3,685,728.80	53	49.50	4,945,281.90	115	109.50	8,631,010.70	

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0261 - CRT-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	42	36.00	2,321,537.92	4	3.00	331,107.14	46	39.00	2,652,645.06	
Personnel Area Total	42	36.00	2,321,537.92	5	3.50	341,507.14	47	39.50	2,663,045.06	
0262 - CRT-Off of the State Library										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	41	41.00	1,995,037.20	1	1.00	111,280.00	42	42.00	2,106,317.20	
Personnel Area Total	41	41.00	1,995,037.20	4	2.50	142,480.00	45	43.50	2,137,517.20	
0263 - CRT-Off of State Museum										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	66	56.00	2.591.717.44	2	2.00	219,564.80	68	58.00	2,811,282.24	
Personnel Area Total	66	56.00	2,591,717.44	2	2.00	219,564.80	68	58.00	2,811,282.24	
0264 - CRT-Office of State Parks										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	10.400.00	1	0.50	10,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	289	269.00	10,104,894.80	5	5.00	281,216.00	294	274.00	10,386,110.80	
Personnel Area Total	289	269.00	10,104,894.80	6	5.50	291,616.00	295	274.50	10,396,510.80	
0265 - CRT-Off of Cultural Dev										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	24	24.00	1,295,590.40	3	3.00	261,768.00	27	27.00	1,557,358.40	
Personnel Area Total	24	24.00	1,295,590.40	3	3.00	261,768.00	27	27.00	1,557,358.40	

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	62.00	2,852,427.76	4	4.00	311,385.62	133	66.00	3,163,813.38
Personnel Area Total	129	62.00	2,852,427.76	5	4.50	321,785.62	134	66.50	3,174,213.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	591	488.00	21,161,205.52	19	18.00	1,516,321.56	610	506.00	22,677,527.08
Appropriated Personnel Area Totals	591	488.00	21,161,205.52	25	21.00	1,578,721.56	616	509.00	22,739,927.08

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CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	347	124.10	7,779,138.04	349	126.10	7,833,883.64
Personnel Area Total	2	2.00	54,745.60	347	124.10	7,779,138.04	349	126.10	7,833,883.64
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	348	125.10	7,828,638.14	350	127.10	7,883,383.74
Non-Appropriated Personnel Area Totals	2	2.00	54,745.60	348	125.10	7,828,638.14	350	127.10	7,883,383.74
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	490.00	21,215,951.12	367	143.10	9,344,959.70	960	633.10	30,560,910.82
DEPARTMENT TOTALS	593	490.00	21,215,951.12	373	146.10	9,407,359.70	966	636.10	30,623,310.82

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DOTD

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	9.50	196,643.20	15	9.50	196,643.20	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	182	181.00	11,031,476.04	8	8.00	924,639.30	190	189.00	11,956,115.34	
Personnel Area Total	182	181.00	11,031,476.04	23	17.50	1,121,282.50	205	198.50	12,152,758.54	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	8.50	284,096.80	15	8.50	284,096.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,983	3,979.00	190,977,699.90	9	9.00	903,320.08	3,992	3,988.00	191,881,019.98	
Personnel Area Total	3,983	3,979.00	190,977,699.90	24	17.50	1,187,416.88	4,007	3,996.50	192,165,116.78	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	30	18.00	480,740.00	30	18.00	480,740.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,165	4,160.00	202,009,175.94	17	17.00	1,827,959.38	4,182	4,177.00	203,837,135.32	
Appropriated Personnel Area Totals	4,165	4,160.00	202,009,175.94	47	35.00	2,308,699.38	4,212	4,195.00	204,317,875.32	

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DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	12	9.00	425,401.60	2	2.00	156,769.60	14	11.00	582,171.20
Personnel Area Total	12	9.00	425,401.60	13	2.00	157,769.60	25	11.00	583,171.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	125,840.00	8	8.00	125,840.00
Board Members	0	0.00	0.00	15	1.00	3,800.00	15	1.00	3,800.00
All Other Employees Personnel Area Total	58 58	58.00 58.00	2,274,729.60 2,274,729.60	<u>4</u> 27	4.00 13.00	298,500.80 428,140.80	62 85	62.00	2,573,230.40 2,702,870.40
Personnei Area Totai	36	58.00	2,274,729.60	21	13.00	428,140.80	85	71.00	2,702,870.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	125,840.00	8	8.00	125,840.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	70	67.00	2,700,131.20	7	7.00	505,157.38	77	74.00	3,205,288.58
Non-Appropriated Personnel Area Totals	70	67.00	2,700,131.20	42	16.00	635,797.38	112	83.00	3,335,928.58
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	26.00	606,580.00	38	26.00	606,580.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	4,235	4,227.00	204,709,307.14	24	24.00	2,333,116.76	4,259	4,251.00	207,042,423.90
DEPARTMENT TOTALS	4,235	4,227.00	204,709,307.14	89	51.00	2,944,496.76	4,324	4,278.00	207,653,803.90

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DPSC - CORRECTIONS

#EMP #FTE ANNUAL PAY RATE *EMP *EMP *EMP *EMP *EMP *EMP *EMP *EM	Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0400 - DOC-Administration									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 236 212.00 12,315,646.26 17 17.00 1,387,045.66 253 229.00 13,702,691		0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
Odd2 - DOC-La State Penitentiary Education Employees 0 0.00 0.	All Other Employees	236	212.00	12,315,646.26	12	12.00	1,167,045.36	248	224.00	13,482,691.62
Education Employees	Personnel Area Total	236	212.00	12,315,646.26	17	17.00	1,387,045.66	253	229.00	13,702,691.92
Student Employees	0402 - DOC-La State Penitentiary									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members			0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
O405 - DOC-Raymond Laborde Corr Ctr	All Other Employees	1,325	1,285.00	54,037,316.58	14		2,197,049.40	1,339	1,299.00	56,234,365.98
Education Employees 0 0.00 0.	Personnel Area Total	1,325	1,285.00	54,037,316.58	14	14.00	2,197,049.40	1,339	1,299.00	56,234,365.98
Student Employees 0 0.00 0.00 2 1.60 32,248.32 2 1.60 32,248 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 14,085,638 Personnel Area Total 327 309.00 13,739,616.80 6 5.60 378,269.84 333 314.60 14,117,886 OPC-La Correctional Inst Women Education Employees 0 0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 0.00 0 0.00 0										32,248.32
All Other Employees 327 309.00 13,739,616.80 4 4.00 346,021.52 331 313.00 14,085,638	· ·	-			_		- ,	_		0.00
Personnel Area Total 327 309.00 13,739,616.80 6 5.60 378,269.84 333 314.60 14,117,886 0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00										14,085,638.32
Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.0		327			6			333	314.60	14,117,886.64
Student Employees 0 0.00 12,017,045 Personnel Area Total 287 275.00 11,458,218.72 5 5.00 558,826.84 292 280.00 12,017,045 O408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0.	0406 - DOC-La Correctional Inst Women									
Student Employees 0 0.00 12,017,045 Personnel Area Total 287 275.00 11,458,218.72 5 5.00 558,826.84 292 280.00 12,017,045 O408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 12,017,045 Personnel Area Total 287 275.00 11,458,218.72 5 5.00 558,826.84 292 280.00 12,017,045 O408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>										0.00
All Other Employees 287 275.00 11,458,218.72 5 5.00 558,826.84 292 280.00 12,017,045 Personnel Area Total 287 275.00 11,458,218.72 5 5.00 558,826.84 292 280.00 12,017,045 O408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0		0			0			0		0.00
Personnel Area Total 287 275.00 11,458,218.72 5 5.00 558,826.84 292 280.00 12,017,045 0408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 </td <td></td> <td>287</td> <td>275.00</td> <td>11,458,218.72</td> <td>5</td> <td>5.00</td> <td>558,826.84</td> <td>292</td> <td>280.00</td> <td>12,017,045.56</td>		287	275.00	11,458,218.72	5	5.00	558,826.84	292	280.00	12,017,045.56
Education Employees 0 0.00 5,300,609	Personnel Area Total	287	275.00	11,458,218.72	5	5.00	558,826.84	292	280.00	12,017,045.56
Education Employees 0 0.00 5,300,609	0408 - DOC-Allen Correctional Centr									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5,300,609 0.00 0.00 0.00 153 152.00 5,300,609		Λ	0.00	0.00	0	0.00	0.00	Ω	0.00	0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 153 152.00 5,300,609.60 0 0.00 0.00 153 152.00 5,300,609	The state of the s									0.00
All Other Employees 153 152.00 5,300,609.60 0 0.00 0.00 153 152.00 5,300,609					-					0.00
										5.300.609.60
	Personnel Area Total	153	152.00	5,300,609.60	0	0.00	0.00	153	152.00	5,300,609.60

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,388.00	5	2.50	50,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	472.00	20,129,850.00	5	5.00	510,921.58	493	477.00	20,640,771.58
Personnel Area Total	488	472.00	20,129,850.00	10	7.50	561,309.58	498	479.50	20,691,159.58
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	551.00	23,539,618.70	8	8.00	1,075,166.04	565	559.00	24,614,784.74
Personnel Area Total	557	551.00	23,539,618.70	8	8.00	1,075,166.04	565	559.00	24,614,784.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	332.00	13,096,127.20	4	4.00	505,447.54	339	336.00	13,601,574.74
Personnel Area Total	335	332.00	13,096,127.20	4	4.00	505,447.54	339	336.00	13,601,574.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	757.00	40.808.643.20	0	0.00	0.00	791	757.00	40,808,643.20
Personnel Area Total	791	757.00	40,808,643.20	0	0.00	0.00	791	757.00	40,808,643.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members			0.00	0	0.00	0.00			0.00
All Other Employees	0 285	0.00 278.00	11.280.189.44	6	6.00	567.329.62	0 291	0.00 284.00	0.00 11,847,519.06
	285 285	278.00 278.00		<u>6</u>	6.00				
Personnel Area Total	285	2/8.00	11,280,189.44	ь	6.00	567,329.62	291	284.00	11,847,519.06

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Data as of 3/30/2018

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0811 - DOC-Prison Enterprises										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.30	38,059.84	4	2.30	38,059.84	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52	
Personnel Area Total	66	65.00	3,412,713.52	11	2.30	38,584.84	77	67.30	3,451,298.36	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	6.40	120,696.16	11	6.40	120,696.16	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,850	4,688.00	209,118,550.02	58	58.00	6,927,807.90	4,908	4,746.00	216,046,357.92	
Appropriated Personnel Area Totals	4,850	4,688.00	209,118,550.02	81	69.40	7,269,029.36	4,931	4,757.40	216,387,579.38	
DPSC - CORRECTIONS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	6.40	120,696.16	11	6.40	120,696.16	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,850	4,688.00	209,118,550.02	58	58.00	6,927,807.90	4,908	4,746.00	216,046,357.92	
DEPARTMENT TOTALS	4,850	4,688.00	209,118,550.02	81	69.40	7,269,029.36	4,931	4,757.40	216,387,579.38	

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Report on State Employment

Data as of 3/30/2018

DPSC - PUBLIC SAFETY

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,800.00	6	3.00	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	104.00	6,184,406.80	2	1.00	199,819.88	113	105.00	6,384,226.68
Personnel Area Total	111	104.00	6,184,406.80	8	4.00	272,619.88	119	108.00	6,457,026.68
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	149,760.00	9	6.00	149,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,768	1,713.00	117,141,574.42	75	54.80	4,498,486.98	1,843	1,767.80	121,640,061.40
Personnel Area Total	1,768	1,713.00	117,141,574.42	84	60.80	4,648,246.98	1,852	1,773.80	121,789,821.40
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	168,480.00	12	7.50	168,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	480.00	20.040.784.14	7	5.25	369,358.34	523	485.25	20,410,142.48
Personnel Area Total	516	480.00	20,040,784.14	19	12.75	537,838.34	535	492.75	20,578,622.48
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	155	153.00	8,562,282.92	10	9.00	893,001.72	165	162.00	9,455,284.64
Personnel Area Total	155	153.00	8,562,282.92	15	9.50	905,781.72	170	162.50	9,468,064.64
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	267,824.96	9	9.00	267,824.96
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	11	11.00	431,146.56	12	12.00	480,047.36

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Data as of 3/30/2018

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	711,895.60	1	1.00	110,011.20	14	13.00	821,906.80
Personnel Area Total	13	12.00	711,895.60	1	1.00	110,011.20	14	13.00	821,906.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	17.00	403,520.00	28	17.00	403,520.00
Board Members	0	0.00	0.00	13	9.00	268,124.96	13	9.00	268,124.96
All Other Employees	2,574	2,473.00	153,196,823.88	98	74.05	6,348,999.80	2,672	2,547.05	159,545,823.68
Appropriated Personnel Area Totals	2,574	2,473.00	153,196,823.88	139	100.05	7,020,644.76	2,713	2,573.05	160,217,468.64

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Data as of 3/30/2018

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	324,168.00	3	2.00	123,009.64	12	11.00	447,177.64
Personnel Area Total	9	9.00	324,168.00	11	3.50	152,129.64	20	12.50	476,297.64
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	39,686.40	4	2.00	96,072.00	5	3.00	135,758.40
Personnel Area Total	1	1.00	39,686.40	9	2.00	96,072.00	10	3.00	135,758.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	363,854.40	7	4.00	219,081.64	17	14.00	582,936.04
Non-Appropriated Personnel Area Totals	10	10.00	363,854.40	20	5.50	248,201.64	30	15.50	612,056.04
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	18.50	432,640.00	31	18.50	432,640.00
Board Members	0	0.00	0.00	23	9.00	268,124.96	23	9.00	268,124.96
All Other Employees	2,584	2,483.00	153,560,678.28	105	78.05	6,568,081.44	2,689	2,561.05	160,128,759.72
DEPARTMENT TOTALS	2,584	2,483.00	153,560,678.28	159	105.55	7,268,846.40	2,743	2,588.55	160,829,524.68

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	735.00	33,519,434.52	71	63.00	4,271,169.76	817	798.00	37,790,604.28
Personnel Area Total	746	735.00	33,519,434.52	72	63.75	4,283,899.36	818	798.75	37,803,333.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	735.00	33,519,434.52	71	63.00	4,271,169.76	817	798.00	37,790,604.28
Appropriated Personnel Area Totals	746	735.00	33,519,434.52	72	63.75	4,283,899.36	818	798.75	37,803,333.88
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	735.00	33,519,434.52	71	63.00	4,271,169.76	817	798.00	37,790,604.28
DEPARTMENT TOTALS	746	735.00	33,519,434.52	72	63.75	4,283,899.36	818	798.75	37,803,333.88

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LDH

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.80	6,853,342.08	14	12.60	1,623,009.44	157	154.40	8,476,351.52
Personnel Area Total	143	141.80	6,853,342.08	14	12.60	1,623,009.44	157	154.40	8,476,351.52
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,593,227.20	18	9.73	1,855,942.66	166	157.73	9,449,169.86
Personnel Area Total	148	148.00	7,593,227.20	18	9.73	1,855,942.66	166	157.73	9,449,169.86
0202 I DU Carital Arra Harray Car Dat									
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	193.00	10,537,030.40	17	11.00	2,208,627.20	213	204.00	12,745,657.60
Personnel Area Total	196	193.00	10,537,030.40	17	11.00	2,208,627.20	213	204.00	12,745,657.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
Personnel Area Total	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
0305 - LDH-Medical Vendor Admin									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	12	6.00	104.156.00	12	6.00	104,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	820.00	40,171,939.08	51	45.00	2,679,248.00	893	865.00	42,851,187.08
	842 842	820.00 820.00		63	45.00 51.00				
Personnel Area Total	042	020.00	40,171,939.08	03	21.00	2,783,404.00	905	871.00	42,955,343.08

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LDH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	379.00	26,127,616.32	18	10.00	1,618,695.78	415	389.00	27,746,312.10
Personnel Area Total	397	379.00	26,127,616.32	19	10.50	1,627,171.78	416	389.50	27,754,788.10
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	129.80	7,282,273.44	8	6.60	1,204,032.96	147	136.40	8,486,306.40
Personnel Area Total	139	129.80	7,282,273.44	8	6.60	1,204,032.96	147	136.40	8,486,306.40
0310 - LDH-NE Delta Human Svc Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.80	4,676,913.28	2	2.00	279,361.16	91	89.80	4.956.274.44
Personnel Area Total	89	87.80	4,676,913.28	2	2.00	279,361.16	91	89.80	4,956,274.44
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7.748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	372.00	17.963.779.60	20	2.00	1.276.229.76	392	374.00	19.240.009.36
Personnel Area Total	372	372.00	17,963,779.60	21	2.50	1,283,977.76	393	374.50	19,247,757.36
0224 DILLA F									
0324 - LDH-LA Emergency Response Net	_					0.55	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92

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ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	4,981,163.20	6	5.75	995,389.20	107	105.75	5,976,552.40
Personnel Area Total	101	100.00	4,981,163.20	6	5.75	995,389.20	107	105.75	5,976,552.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	70.824.00	8	4.00	70,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,187	1,153.00	66,308,524.10	74	12.50	5,583,165.64	1,261	1,165.50	71,891,689.74
Personnel Area Total	1,187	1,153.00	66,308,524.10	82	16.50	5,653,989.64	1,269	1,169.50	71,962,513.74
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,512	1,374.93	61,198,796.26	25	19.50	3,173,687.92	1,537	1,394.43	64,372,484.18
Personnel Area Total	1,512	1,374.93	61,198,796.26	27	20.50	3,190,119.92	1,539	1,395.43	64,388,916.18
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	47,112.00	3	1.50	47,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,466	1,388.00	55,979,302.08	14	11.50	1,347,664.24	1,480	1,399.50	57,326,966.32
Personnel Area Total	1,466	1,388.00	55,979,302.08	17	13.00	1,394,776.24	1,483	1,401.00	57,374,078.32
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	-	0.00	0.00	_		0.00
All Other Employees	71	63.77	3.219.285.63	0 5	1.00	302.926.00	0 76	0.00 64.77	3.522.211.63
Personnel Area Total		63.77	3,219,285.63	<u>5</u>	1.00	302,926.00	76 76		3,522,211.63
reisonnei Area Toldi	/1	03.77	3,213,203.03	Э	1.00	302,320.00	/6	64.77	3,322,211.03

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,180,956.00	2	2.00	225,006.60	83	82.00	4,405,962.60
Personnel Area Total	81	80.00	4,180,956.00	2	2.00	225,006.60	83	82.00	4,405,962.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,934,174.40	9	3.00	716,310.40	84	78.00	4,650,484.80
Personnel Area Total	75	75.00	3,934,174.40	9	3.00	716,310.40	84	78.00	4,650,484.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	7,192,695.64	7	6.80	1,342,248.44	139	137.80	8,534,944.08
Personnel Area Total	132	131.00	7,192,695.64	7	6.80	1,342,248.44	139	137.80	8,534,944.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	254,748.00	27	13.50	254,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,963	6,649.10	328,969,745.11	293	163.98	26,769,826.98	7,256	6,813.08	355,739,572.09
Appropriated Personnel Area Totals	6,963	6,649.10	328,969,745.11	320	177.48	27,024,574.98	7,283	6,826.58	355,994,320.09

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71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.40	139,899.66	4	2.40	139,899.66
Personnel Area Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	2	2.00	109,969.60	2	2.00	112,382.40	4	4.00	222,352.00
Personnel Area Total	2	2.00	109,969.60	11	2.00	113,182.40	13	4.00	223,152.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	41	41.00	2,130,980.80	5	4.00	638,556.00	46	45.00	2,769,536.80
Personnel Area Total	41	41.00	2,130,980.80	11	4.00	639,156.00	52	45.00	2,770,136.80
ODIA Numinala St. Dd. /DUII									
0B14 - Nursing La St Bd /DHH	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	54	50.50	2,962,346.40	8	4.00	753,714.90	62	54.50	3,716,061.30
Personnel Area Total	54	50.50	2,962,346.40	20	4.00	818,500.94	74	54.50	3,780,847.34

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on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	2	2.00	81,411.20	5	3.00	183,182.40	7	5.00	264,593.60
Personnel Area Total	2	2.00	81,411.20	11	3.00	184,082.40	13	5.00	265,493.60
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	16	12.00	812,091.54	2	2.00	177,481.72	18	14.00	989,573.26
Personnel Area Total	16	12.00	812,091.54	13	2.00	178,231.72	29	14.00	990,323.26
0B19 - Radiology La St Bd /DHH	٥	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	~	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees Personnel Area Total	1 1	1.00 1.00	44,428.80 44,428.80	1 11	1.00 1.00	85,924.80 86,424.80	2 12	2.00	130,353.60 130,853.60
Personnei Area Totai	1	1.00	44,428.80	11	1.00	00,424.00	12	2.00	130,633.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	55,983.20	2	1.00	152,256.00	4	2.00	208,239.20
Personnel Area Total	2	1.00	55,983.20	15	1.00	153,088.78	17	2.00	209,071.98
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	29,900.00	3	0.50	29,900.00
Personnel Area Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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Ion-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	130,707.20	3	2.00	142,376.00
Personnel Area Total	1	0.00	11,668.80	7	2.00	130,782.20	8	2.00	142,451.00
0B35 - Dentistry La St Bd /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,950.00	13		1,950.00
All Other Employees	5	5.00	187,604.82	3	2.00	258,150.00	8	0.00 7.00	445,754.82
Personnel Area Total	5	5.00	187,604.82	<u>5</u> 16	2.00	260,100.00	<u></u>	7.00	445,754.82
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	14,851.20	3	2.00	158,315.80	4	2.00	173,167.00
Personnel Area Total	1	0.00	14,851.20	10	2.00	158,840.80	11	2.00	173,692.00
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	14,560.00	0	0.00	14,560.00
						•			
Board Members All Other Employees	0	0.00	0.00 46.592.00	11 3	0.00 2.50	0.00 123,007.20	11 6	0.00	0.00
* * * * * * * * * * * * * * * * * * * *	3 3			3 15				2.50	169,599.20
Personnel Area Total	3	0.00	46,592.00	15	3.00	137,567.20	18	3.00	184,159.20

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, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Personnel Area Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	17	17.00	1,120,683.20	3	3.00	355,620.00	20	20.00	1,476,303.20
Personnel Area Total	17	17.00	1,120,683.20	24	5.00	387,055.00	41	22.00	1,507,738.20
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	68,993.60	3	0.55	39,884.00	5	2.55	108,877.60
Personnel Area Total	2	2.00	68,993.60	7	0.55	39,884.00	9	2.55	108,877.60
0B52 - Electrolysis Exam Bd /DHH									
	•	0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	74,422.40	5	2.00	74,422.40
Personnel Area Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam / DHH Education Employees Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees Personnel Area Total	0 0	0.00 0.00	0.00 0.00	4 10	2.00 2.00	47,251.20 47,251.20	4 10	2.00 2.00	47,251.20 47,251.20
0B64 - Massage Ther La Bd Exam /DHH						,			,
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	170.875.46	4	3.00	170,875.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	54,995.20	2	1.00	54,995.20
Personnel Area Total	0	0.00	0.00	6	1.00	54,995.20	6	1.00	54,995.20

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LDH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	2.50	56,160.00	6	2.50	56,160.00	
Board Members	0	0.00	0.00	174	0.00	64,403.82	174	0.00	64,403.82	
All Other Employees	147	133.50	7,647,605.16	74	42.70	3,800,831.28	221	176.20	11,448,436.44	
Non-Appropriated Personnel Area Totals	147	133.50	7,647,605.16	254	45.20	3,921,395.10	401	178.70	11,569,000.26	
LDH TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	33	16.00	310,908.00	33	16.00	310,908.00	
Board Members	0	0.00	0.00	174	0.00	64,403.82	174	0.00	64,403.82	
All Other Employees	7,110	6,782.60	336,617,350.27	367	206.68	30,570,658.26	7,477	6,989.28	367,188,008.53	
DEPARTMENT TOTALS	7,110	6,782.60	336,617,350.27	574	222.68	30,945,970.08	7,684	7,005.28	367,563,320.35	

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Data as of 3/30/2018

DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,312.00	11	5.50	104,312.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,425	3,344.00	148,684,102.52	116	60.00	6,383,783.12	3,541	3,404.00	155,067,885.64
Personnel Area Total	3,425	3,344.00	148,684,102.52	127	65.50	6,488,095.12	3,552	3,409.50	155,172,197.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,312.00	11	5.50	104,312.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,425	3,344.00	148,684,102.52	116	60.00	6,383,783.12	3,541	3,404.00	155,067,885.64
Appropriated Personnel Area Totals	3,425	3,344.00	148,684,102.52	127	65.50	6,488,095.12	3,552	3,409.50	155,172,197.64
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,312.00	11	5.50	104,312.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,425	3,344.00	148,684,102.52	116	60.00	6,383,783.12	3,541	3,404.00	155,067,885.64
DEPARTMENT TOTALS	3,425	3,344.00	148,684,102.52	127	65.50	6,488,095.12	3,552	3,409.50	155,172,197.64

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Data as of 3/30/2018

DNR

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,440.00	4	2.00	37,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,700,483.20	7	7.00	709,957.56	33	32.00	2,410,440.76
Personnel Area Total	26	25.00	1,700,483.20	11	9.00	747,397.56	37	34.00	2,447,880.76
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70.720.00	7	3.50	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	161.00	9,323,017.60	1	1.00	103,563.20	166	162.00	9,426,580.80
Personnel Area Total	165	161.00	9,323,017.60	8	4.50	174,283.20	173	165.50	9,497,300.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	49.00	3,120,884.00	1	1.00	107,640.00	51	50.00	3,228,524.00
Personnel Area Total	50	49.00	3,120,884.00	11	1.50	117,675.00	61	50.50	3,238,559.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2.613.728.00	1	1.00	109.140.20	40	40.00	2,722,868.20
Personnel Area Total	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,520.00	12	6.00	117,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	280	274.00	16,758,112.80	10	10.00	1,030,300.96	290	284.00	17,788,413.76
				31	16.00				
Appropriated Personnel Area Totals	280	274.00	16,758,112.80	31	16.00	1,148,495.96	311	290.00	17,906,608.76

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DNR

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,520.00	12	6.00	117,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	280	274.00	16,758,112.80	10	10.00	1,030,300.96	290	284.00	17,788,413.76
DEPARTMENT TOTALS	280	274.00	16,758,112.80	31	16.00	1,148,495.96	311	290.00	17,906,608.76

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REVENUE

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0440 - DOR-Office of Revenue										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	713	662.00	36,221,103.62	37	10.00	1,955,315.18	750	672.00	38,176,418.80	
Personnel Area Total	713	662.00	36,221,103.62	42	14.25	2,044,599.18	755	676.25	38,265,702.80	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	713	662.00	36,221,103.62	37	10.00	1,955,315.18	750	672.00	38,176,418.80	
Appropriated Personnel Area Totals	713	662.00	36,221,103.62	42	14.25	2,044,599.18	755	676.25	38,265,702.80	

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Report on State Employment

Data as of 3/30/2018

REVENUE

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
Personnel Area Total	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
Non-Appropriated Personnel Area Totals	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	669.00	36,456,622.02	39	12.00	2,093,031.98	761	681.00	38,549,654.00
DEPARTMENT TOTALS	722	669.00	36,456,622.02	44	16.25	2,182,315.98	766	685.25	38,638,938.00

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DEQ

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	203,060.00	20	10.00	203,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	670.00	40,104,716.08	15	9.00	1,098,073.86	699	679.00	41,202,789.94
Personnel Area Total	684	670.00	40,104,716.08	35	19.00	1,301,133.86	719	689.00	41,405,849.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	203,060.00	20	10.00	203,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	670.00	40,104,716.08	15	9.00	1,098,073.86	699	679.00	41,202,789.94
Appropriated Personnel Area Totals	684	670.00	40,104,716.08	35	19.00	1,301,133.86	719	689.00	41,405,849.94
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	203,060.00	20	10.00	203,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	670.00	40,104,716.08	15	9.00	1,098,073.86	699	679.00	41,202,789.94
DEPARTMENT TOTALS	684	670.00	40,104,716.08	35	19.00	1,301,133.86	719	689.00	41,405,849.94

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Data as of 3/30/2018

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,880.00	11	5.50	100,880.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	884	828.00	40,445,377.96	11	11.00	1,313,905.58	895	839.00	41,759,283.54
Personnel Area Total	884	828.00	40,445,377.96	27	16.50	1,415,235.58	911	844.50	41,860,613.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,880.00	11	5.50	100,880.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	884	828.00	40,445,377.96	11	11.00	1,313,905.58	895	839.00	41,759,283.54
Appropriated Personnel Area Totals	884	828.00	40,445,377.96	27	16.50	1,415,235.58	911	844.50	41,860,613.54

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Data as of 3/30/2018

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	129,064.00	11	6.12	196,347.02	15	10.12	325,411.02
Personnel Area Total	4	4.00	129,064.00	19	6.12	196,947.02	23	10.12	326,011.02
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	150,196.80	1	1.00	53,041.82	5	4.00	203,238.62
Personnel Area Total	4	3.00	150,196.80	6	1.00	53,666.82	10	4.00	203,863.62
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	279,260.80	12	7.12	249,388.84	20	14.12	528,649.64
Non-Appropriated Personnel Area Totals	8	7.00	279,260.80	32	7.12	250,683.84	40	14.12	529,944.64
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,880.00	11	5.50	100,880.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	892	835.00	40,724,638.76	23	18.12	1,563,294.42	915	853.12	42,287,933.18
DEPARTMENT TOTALS	892	835.00	40,724,638.76	59	23.62	1,665,919.42	951	858.62	42,390,558.18

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.60	39,208.00	4	2.60	39,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,531,241.23	1	1.00	110,006.00	47	43.00	2,641,247.23
Personnel Area Total	46	42.00	2,531,241.23	5	3.60	149,214.00	51	45.60	2,680,455.23
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	50.440.00	5	2.70	50,440.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	259	257.00	16,626,372.00	6	5.00	522,153.32	265	262.00	17,148,525.32
Personnel Area Total	259	257.00	16,626,372.00	17	7.70	572,593.32	276	264.70	17,198,965.32
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.40	173,661.28	21	11.40	173,661.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	249.00	13,650,311.69	5	4.00	448,884.80	272	253.00	14,099,196.49
Personnel Area Total	267	249.00	13,650,311.69	26	15.40	622,546.08	293	264.40	14,272,857.77
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.49	53.527.97	6	3.49	53,527.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,776,992.80	2	1.00	169,000.00	244	241.00	12,945,992.80
Personnel Area Total	242	240.00	12,776,992.80	8	4.49	222,527.97	250	244.49	12,999,520.77
Annual designation of Table									
Appropriated Totals	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.19	316,837.25	36	20.19	316,837.25
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	814	788.00	45,584,917.72	14	11.00	1,250,044.12	828	799.00	46,834,961.84
Appropriated Personnel Area Totals	814	788.00	45,584,917.72	56	31.19	1,566,881.37	870	819.19	47,151,799.09

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.19	316,837.25	36	20.19	316,837.25
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	814	788.00	45,584,917.72	14	11.00	1,250,044.12	828	799.00	46,834,961.84
DEPARTMENT TOTALS	814	788.00	45.584.917.72	56	31.19	1,566,881.37	870	819.19	47,151,799.09

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SCS AGENCIES

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,288,734.40	46	0.00	450,673.60	144	98.00	6,739,408.00
Personnel Area Total	98	98.00	6,288,734.40	53	0.00	451,198.60	151	98.00	6,739,933.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
Personnel Area Total	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	9	0.00	1,476.00	9	0.00	1,476.00
All Other Employees	40	40.00	2,222,750.40	0	0.00	0.00	40	40.00	2,222,750.40
Personnel Area Total	40	40.00	2,222,750.40	10	0.50	9,276.00	50	40.50	2,232,026.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	9	3.00	230,976.40	9	3.00	230,976.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	5	4.00	181,095.20	4	4.00	300,192.88	9	8.00	481,288.08
Personnel Area Total	5	4.00	181,095.20	7	7.00	300,651.88	12	11.00	481,747.08

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,910.00	25	3.00	2,910.00
All Other Employees	162	161.00	9,879,885.60	53	7.00	981,392.88	215	168.00	10,861,278.48
Appropriated Personnel Area Totals	162	161.00	9,879,885.60	79	10.50	992,102.88	241	171.50	10,871,988.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,910.00	25	3.00	2,910.00
All Other Employees	162	161.00	9,879,885.60	53	7.00	981,392.88	215	168.00	10,861,278.48
DEPARTMENT TOTALS	162	161.00	9,879,885.60	79	10.50	992,102.88	241	171.50	10,871,988.48

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0601 - LSU A & M College									
Education Employees	993	987.00	35,225,034.20	4,386	4,055.11	291,761,932.78	5,379	5,042.11	326,986,966.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	993	987.00	35,225,034.20	4,386	4,055.11	291,761,932.78	5,379	5,042.11	326,986,966.98
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,604,574.40	291	210.97	8,979,381.19	346	265.97	10.583.955.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,604,574.40	291	210.97	8,979,381.19	346	265.97	10,583,955.59
0603 - University of New Orleans									
Education Employees	75	74.90	2,767,993.00	1,472	1,010.14	57,032,190.00	1,547	1,085.04	59,800,183.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.90	2,767,993.00	1,472	1,010.14	57,032,190.00	1,547	1,085.04	59,800,183.00
0604 - LSU-Health Sciences Center NO									
Education Employees	443	441.50	14,662,679.57	1,732	1,583.42	141,475,590.29	2,175	2,024.92	156,138,269.86
Student Employees	0	0.00	0.00	93	46.50	913,900.00	93	46.50	913,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	443	441.50	14,662,679.57	1,825	1,629.92	142,389,490.29	2,268	2,071.42	157,052,169.86
0605 - LSU-Eunice									
	F0	40.25	1 227 700 00	224	162.60	6 550 544 05	274	211 05	7 006 244 05
Education Employees	50	49.25	1,337,700.00	224	162.60	6,558,544.85	274	211.85	7,896,244.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	224	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.25	1,337,700.00	224	162.60	6,558,544.85	274	211.85	7,896,244.8

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HIGHER EDUCATION

									MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0606 - LSU-Shreveport									
Education Employees	75	74.60	1,950,561.60	382	289.47	14,516,420.72	457	364.07	16,466,982.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.60	1,950,561.60	382	289.47	14,516,420.72	457	364.07	16,466,982.32
0607 - LSU-Agriculture Center									
Education Employees	290	284.30	9.636.600.74	780	726.09	47,923,755.13	1.070	1.010.39	57.560.355.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	284.30	9,636,600.74	780	726.09	47,923,755.13	1,070	1,010.39	57,560,355.87
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	54.55	1,961,906.16	384	319.94	22,322,219.00	440	374.49	24,284,125.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	54.55	1,961,906.16	384	319.94	22,322,219.00	440	374.49	24,284,125.16
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	245	244.10	9,132,759.22	890	838.79	75,619,768.90	1,135	1,082.89	84,752,528.12
Student Employees	0	0.00	0.00	68	33.50	525,720.00	68	33.50	525,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	245	244.10	9,132,759.22	958	872.29	76,145,488.90	1,203	1,116.39	85,278,248.12
0612 Batan Bauga Camanunity Callaga									
0612 - Baton Rouge Community College	F.3	40.00	4 572 072 22	606	274.40	40 404 505 40	754	420.40	24 067 657 54
Education Employees	52	49.00	1,573,072.33	699	371.40	19,494,585.18	751	420.40	21,067,657.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	49.00	1,573,072.33	699	371.40	19,494,585.18	751	420.40	21,067,657.51

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0615 - SU Board of Supervisors									
Education Employees	8	8.00	245,517.22	35	35.00	3,204,895.80	43	43.00	3,450,413.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	245,517.22	35	35.00	3,204,895.80	43	43.00	3,450,413.02
0616 - SU A & M College									
Education Employees	309	302.50	9,612,875.22	1,117	1,108.00	47,963,039.82	1,426	1,410.50	57,575,915.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	309	302.50	9,612,875.22	1,117	1,108.00	47,963,039.82	1,426	1,410.50	57,575,915.04
0617 - SU New Orleans									
Education Employees	75	75.00	2,156,889.43	274	262.09	10,322,887.84	349	337.09	12,479,777.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,156,889.43	274	262.09	10,322,887.84	349	337.09	12,479,777.27
0618 - SU Shreveport									
Education Employees	43	43.00	1,284,711.20	319	261.17	10,096,665.73	362	304.17	11,381,376.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,284,711.20	319	261.17	10,096,665.73	362	304.17	11,381,376.93
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,928,814.16	17	17.00	1,928,814.16
Student Employees	0	0.00	0.00	17	1.00	20,800.00	17	1.00	20,800.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Lindiovees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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HIGHER EDUCATION

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0621 - Nicholls State University										
Education Employees	170	170.00	4,829,656.00	806	692.00	23,769,353.43	976	862.00	28,599,009.43	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	170	170.00	4,829,656.00	806	692.00	23,769,353.43	976	862.00	28,599,009.43	
0623 - Grambling State University										
Education Employees	99	95.00	3,046,302.95	465	447.06	24,641,900.07	564	542.06	27,688,203.02	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	99	95.00	3,046,302.95	465	447.06	24,641,900.07	564	542.06	27,688,203.02	
0625 - La Tech University										
Education Employees	280	279.00	7,916,454.00	819	777.06	50,042,538.68	1,099	1,056.06	57,958,992.68	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	280	279.00	7,916,454.00	819	777.06	50,042,538.68	1,099	1,056.06	57,958,992.68	
0627 - McNeese State University										
Education Employees	145	142.25	4,103,663.20	649	487.03	29,823,437.94	794	629.28	33,927,101.14	
Student Employees	0	0.00	0.00	1	0.50	11,554.40	1	0.50	11,554.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	145	142.25	4,103,663.20	650	487.53	29,834,992.34	795	629.78	33,938,655.54	
0629 - University of La-Monroe										
Education Employees	214	211.75	6,659,215.08	977	782.38	44,404,784.85	1,191	994.13	51,063,999.93	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
			****			****			51,063,999.93	
Personnel Area Total	214	211.75	6,659,215.08	977	782.38	44,404,784.85	1,191	994.13	51,0	

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0631 - Northwestern State University									
Education Employees	166	165.50	5,287,583.80	681	625.55	35,565,224.95	847	791.05	40,852,808.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	165.50	5,287,583.80	681	625.55	35,565,224.95	847	791.05	40,852,808.75
0634 - Southeastern La University									
Education Employees	351	343.52	10.298.507.24	1,012	852.31	51,621,153.86	1,363	1.195.83	61.919.661.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	351	343.52	10,298,507.24	1,012	852.31	51,621,153.86	1,363	1,195.83	61,919,661.10
OCAO Ilminomitro effectedes									
0640 - University of La-Lafayette									
Education Employees	552	533.00	16,541,318.77	1,612	1,494.50	100,445,921.94	2,164	2,027.50	116,987,240.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	552	533.00	16,541,318.77	1,612	1,494.50	100,445,921.94	2,164	2,027.50	116,987,240.71
0641 - Delgado Community College									
Education Employees	181	130.00	5,228,982.72	1,622	707.84	34,839,084.39	1,803	837.84	40,068,067.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	130.00	5,228,982.72	1,622	707.84	34,839,084.39	1,803	837.84	40,068,067.11
0642 Nunez Community College									
0643 - Nunez Community College	4.4	42.50	262,420,62	242	00.40	4 404 206 64	226	444.00	4.042.726.24
Education Employees	14	13.50	362,429.60	212	98.40	4,481,296.61	226	111.90	4,843,726.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 4,843,726.21
Personnel Area Total	14	13.50	362,429.60	212	98.40	4,481,296.61	226	111.90	4,84

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HIGHER EDUCATION

Board Members 0 0 0 All Other Employees 0 0 0 Personnel Area Total 87 55 O671 - HED-Board of Regents Education Employees 45 45 Student Employees 0 0 0 Board Members 0 0 0 All Other Employees 0 0 0 Personnel Area Total 45 45 O730 - South Central LA Technical College Education Employees 11 11 Student Employees 0 0 0 Board Members 0 0 0 All Other Employees 0 0 0 Personnel Area Total 11 11 O731 - L.E.Fletcher Tech Comm College Education Employees 12 11 Student Employees 0 0 0 Personnel Area Total 12 11 O751 - Sowela Tech Comm College Personnel Area Total 12 11 O751 - Sowela Tech Comm College	TE							//PLOYEES
Education Employees 87 55	16	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees 0 0 0 0 0 0 0 0 0								
Student Employees 0 0 0 0 0 0 0 0 0	00	2,657,631.60	905	283.00	14,015,778.17	992	338.00	16,673,409.77
Board Members 0 0 0 All Other Employees 0 0 0 Personnel Area Total 87 55 O671 - HED-Board of Regents Education Employees 45 45 Student Employees 0 0 0 Board Members 0 0 0 All Other Employees 0 0 0 Personnel Area Total 45 45 O730 - South Central LA Technical College Education Employees 11 11 Student Employees 0 0 0 Board Members 0 0 0 All Other Employees 0 0 0 Personnel Area Total 11 11 O731 - L.E.Fletcher Tech Comm College Education Employees 12 11 Student Employees 0 0 0 Personnel Area Total 12 11 O751 - Sowela Tech Comm College	00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 87 55 0671 - HED-Board of Regents 45 45 Education Employees 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 0 0 Personnel Area Total 45 45 0730 - South Central LA Technical College 11 11 Education Employees 0 0 Board Members 0 0 All Other Employees 0 0 Personnel Area Total 11 11 0731 - L.E.Fletcher Tech Comm College 12 11 Student Employees 0 0 Board Members 0 0 All Other Employees 0 0 Personnel Area Total 12 11 0751 - Sowela Tech Comm College 0 0	00	0.00	0	0.00	0.00	0	0.00	0.00
Description Description	00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	00	2,657,631.60	905	283.00	14,015,778.17	992	338.00	16,673,409.77
Student Employees 0 0 Board Members 0 0 All Other Employees 0 0 Personnel Area Total 45 45 0730 - South Central LA Technical College Education Employees 11 11 Student Employees 0 0 Board Members 0 0 All Other Employees 0 0 Personnel Area Total 11 11 0731 - L.E.Fletcher Tech Comm College Education Employees 0 0 Board Members 0 0 All Other Employees 0 0 All Other Employees 0 0 Personnel Area Total 12 11 0751 - Sowela Tech Comm College 11 12 11								
Student Employees 0 0 Board Members 0 0 All Other Employees 0 0 Personnel Area Total 45 45 0730 - South Central LA Technical College Education Employees 11 11 Student Employees 0 0 0 Board Members 0 0 0 All Other Employees 0 0 0 Personnel Area Total 11 11 11 0731 - L.E.Fletcher Tech Comm College Education Employees 0 0 0 Board Members 0 0 0 All Other Employees 0 0 All Other Employees 0 0 Personnel Area Total 12 11 0751 - Sowela Tech Comm College 12 11	00	2,613,478.40	182	170.50	11,301,102.54	227	215.50	13,914,580.94
Board Members	00	0.00	23	11.50	279,219.20	23	11.50	279,219.20
All Other Employees 0 0 0 Personnel Area Total 45 45 45 0730 - South Central LA Technical College Education Employees 11 11 Student Employees 0 0 Board Members 0 0 All Other Employees 0 0 Personnel Area Total 11 11 0731 - L.E.Fletcher Tech Comm College Education Employees 12 11 Student Employees 0 0 Board Members 0 0 All Other Employees 0 0 Personnel Area Total 12 11 0751 - Sowela Tech Comm College	00	0.00	2	1.00	378,610.00	2	1.00	378,610.00
0730 - South Central LA Technical College Education Employees 11 11 Student Employees 0 0 Board Members 0 0 All Other Employees 0 0 Personnel Area Total 11 11 0731 - L.E.Fletcher Tech Comm College Education Employees 12 11 Student Employees 0 0 0 Board Members 0 0 0 All Other Employees 0 0 0 Personnel Area Total 12 11 0751 - Sowela Tech Comm College 0 0	00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	00	2,613,478.40	207	183.00	11,958,931.74	252	228.00	14,572,410.14
0731 - L.E.Fletcher Tech Comm College Education Employees 12 11 Student Employees 0 0 Board Members 0 0 All Other Employees 0 0 Personnel Area Total 12 11 0751 - Sowela Tech Comm College 0 0	00 00 00	331,073.60 0.00 0.00 0.00	117 0 0 0	65.08 0.00 0.00 0.00	3,231,101.82 0.00 0.00 0.00	128 0 0	76.08 0.00 0.00 0.00	3,562,175.42 0.00 0.00 0.00
Education Employees 12	00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42
Student Employees 0 0 0 Board Members 0 0 0 All Other Employees 0 0 Personnel Area Total 12 11 0751 - Sowela Tech Comm College								
Board Members	50	318,843.20	209	99.41	4,795,821.88	221	110.91	5,114,665.08
All Other Employees 0 0 Personnel Area Total 12 11 0751 - Sowela Tech Comm College	00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 12 11 0751 - Sowela Tech Comm College	00	0.00	0	0.00	0.00	0	0.00	0.00
0751 - Sowela Tech Comm College	00	0.00	0	0.00	0.00	0	0.00	0.00
_	50	318,843.20	209	99.41	4,795,821.88	221	110.91	5,114,665.08
_								
Education Employees 19 19	00	543,254.40	342	178.96	8,740,605.51	361	197.96	9,283,859.91
	00	0.00	0	0.00	0.00	0	0.00	0.00
· ·	00	0.00	0	0.00	0.00	0	0.00	0.00
	00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 19 19		543,254.40	342	178.96	8,740,605.51	361	197.96	9,283,859.91

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	149	97.18	4,221,259.18	156	104.18	4,425,660.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	204,401.60	149	97.18	4,221,259.18	156	104.18	4,425,660.78
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	668.907.20	292	173.37	8,712,360.06	313	194.37	9.381.267.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	668,907.20	292	173.37	8,712,360.06	313	194.37	9,381,267.26
0789 - Central LA Tech Comm College									
_	_	7.00	267.476.00	254	200.40	0.450.044.05	250	207.40	0.427.547.00
Education Employees	7	7.00	267,176.00	251	200.10	9,160,341.96	258	207.10	9,427,517.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	<u> </u>	0.00 7.00	0.00 267,176.00	0 251	0.00 200.10	0.00 9,160,341.96	0 258	0.00 207.10	9,427,517.96
Personner Area Total	,	7.00	207,170.00	231	200.10	9,100,341.90	258	207.10	9,427,317.90
N645 - South La Community College-NP									
Education Employees	64	64.00	1,981,278.00	537	324.92	14,898,374.21	601	388.92	16,879,652.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,981,278.00	537	324.92	14,898,374.21	601	388.92	16,879,652.21
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	183	97.70	4,545,756.33	188	102.70	4,709,605.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	4,709,003.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	16	16.00	560,060.80	425	235.04	10,797,498.15	441	251.04	11,357,558.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	560,060.80	425	235.04	10,797,498.15	441	251.04	11,357,558.95
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	149	145.23	11,826,623.41	149	145.23	11,826,623.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	163	145.23	11,827,323.41	163	145.23	11,827,323.41
Appropriated Totals									
Education Employees	5,235	5,087.72	167,736,941.45	25,598	20,285.81	1,265,082,011.33	30,833	25,373.53	1,432,818,952.78
Student Employees	0	0.00	0.00	186	93.00	1,751,193.60	186	93.00	1,751,193.60
Board Members	0	0.00	0.00	26	1.00	379,560.00	26	1.00	379,560.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,235	5,087.72	167,736,941.45	25,810	20,379.81	1,267,212,764.93	31,045	25,467.53	1,434,949,706.38
HIGHER EDUCATION TOTALS									
Education Employees	5,235	5,087.72	167,736,941.45	25,598	20,285.81	1,265,082,011.33	30,833	25,373.53	1,432,818,952.78
Student Employees	0	0.00	0.00	186	93.00	1,751,193.60	186	93.00	1,751,193.60
Board Members	0	0.00	0.00	26	1.00	379,560.00	26	1.00	379,560.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,235	5,087.72	167,736,941.45	25,810	20,379.81	1,267,212,764.93	31,045	25,467.53	1,434,949,706.38

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67	
Student Employees	0	0.00	0.00	5	4.00	79,872.00	5	4.00	79,872.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	3	3.00	114,852.51	56	51.20	5,207,533.16	59	54.20	5,322,385.67	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	270	270.00	10,483,446.85	114	85.30	6,945,994.54	384	355.30	17,429,441.39	
Student Employees	0	0.00	0.00	9	0.50	79,040.00	9	0.50	79,040.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	270	270.00	10,483,446.85	123	85.80	7,025,034.54	393	355.80	17,508,481.39	
Appropriated Totals										
Education Employees	273	273.00	10,598,299.36	165	132.50	12,073,655.70	438	405.50	22,671,955.06	
Student Employees	0	0.00	0.00	14	4.50	158,912.00	14	4.50	158,912.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	273	273.00	10,598,299.36	179	137.00	12,232,567.70	452	410.00	22,830,867.06	
HEALTH CARE SERVICES TOTALS										
Education Employees	273	273.00	10,598,299.36	165	132.50	12,073,655.70	438	405.50	22,671,955.06	
Student Employees	0	0.00	0.00	14	4.50	158,912.00	14	4.50	158.912.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	273	273.00	10,598,299.36	179	137.00	12,232,567.70	452	410.00	22,830,867.06	

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EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	9	9.00	707,200.00	10	10.00	758,076.80
Personnel Area Total	1	1.00	50,876.80	20	9.00	708,839.00	21	10.00	759,715.80
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.58	158,717.10	18	9.58	158,717.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	418.50	25,707,202.07	38	38.00	4,339,240.62	491	456.50	30,046,442.69
Personnel Area Total	453	418.50	25,707,202.07	56	47.58	4,497,957.72	509	466.08	30,205,159.79
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	92.50	5,621,001.34	96	92.50	5,621,001.34
Personnel Area Total	0	0.00	0.00	96	92.50	5,621,001.34	96	92.50	5,621,001.34
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	73	73.00	4,292,288.00	75	75.00	4,375,633.60
Personnel Area Total	2	2.00	83,345.60	76	74.50	4,316,000.00	78	76.50	4,399,345.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.08	182,429.10	21	11.08	182,429.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	456	421.50	25,841,424.47	216	212.50	14,959,729.96	672	634.00	40,801,154.43
Appropriated Personnel Area Totals	456	421.50	25,841,424.47	248	223.58	15,143,798.06	704	645.08	40,985,222.53
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EDUCATION

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Personnel Area Total	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Personnel Area Totals	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.08	182,429.10	21	11.08	182,429.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	458	423.50	25,915,285.27	217	213.50	15,060,323.96	675	637.00	40,975,609.23
DEPARTMENT TOTALS	458	423.50	25,915,285.27	249	224.58	15,244,392.06	707	648.08	41,159,677.33

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.80	113,143.68	7	3.80	113,143.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	110.00	3,511,046.80	165	151.00	8,622,094.88	283	261.00	12,133,141.68
Personnel Area Total	118	110.00	3,511,046.80	172	154.80	8,735,238.56	290	264.80	12,246,285.36
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14.759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	4.801.207.84	57	47.00	3,197,123.28	212	195.00	7,998,331.12
Personnel Area Total	155	148.00	4,801,207.84	58	47.80	3,211,882.96	213	195.80	8,013,090.80
0657 - SSC-La School for Math Sci/Art	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	109	90.00	4,247,165.52	118	99.00	4,574,390.08
Personnel Area Total	9	9.00	327,224.56	109	90.00	4,247,165.52	118	99.00	4,574,390.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	81	25.00	2,725,075.08	81	25.00	2,725,075.08
Personnel Area Total	0	0.00	0.00	81	25.00	2,725,075.08	81	25.00	2,725,075.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.30	0.00
		48.50		6			56		
All Other Employees	50	70 50	2,855,434.40	6	6.00	601,848.00		54.50	3,457,282.40

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	94	76.20	4,324,317.66	101	83.20	4,640,629.66
Personnel Area Total	7	7.00	316,312.00	94	76.20	4,324,317.66	101	83.20	4,640,629.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.10	136,743.36	9	5.10	136,743.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	322.50	11,811,225.60	512	395.20	23,717,624.42	851	717.70	35,528,850.02
Appropriated Personnel Area Totals	339	322.50	11,811,225.60	521	400.30	23,854,367.78	860	722.80	35,665,593.38
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.10	136,743.36	9	5.10	136,743.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	322.50	11,811,225.60	512	395.20	23,717,624.42	851	717.70	35,528,850.02
DEPARTMENT TOTALS	339	322.50	11,811,225.60	521	400.30	23,854,367.78	860	722.80	35,665,593.38

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
Personnel Area Total	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
Appropriated Personnel Area Totals	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
DEPARTMENT TOTALS	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36

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AGRICULTURE

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	523.00	25,975,145.56	45	44.00	4,127,736.08	589	567.00	30,102,881.64
Personnel Area Total	544	523.00	25,975,145.56	52	47.50	4,184,676.08	596	570.50	30,159,821.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	523.00	25,975,145.56	45	44.00	4,127,736.08	589	567.00	30,102,881.64
Appropriated Personnel Area Totals	544	523.00	25,975,145.56	52	47.50	4,184,676.08	596	570.50	30,159,821.64
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	523.00	25,975,145.56	45	44.00	4,127,736.08	589	567.00	30,102,881.64
DEPARTMENT TOTALS	544	523.00	25,975,145.56	52	47.50	4,184,676.08	596	570.50	30,159,821.64

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	214,708.00	25	12.50	214,708.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	524	504.61	30,718,050.84	524	504.61	30,718,050.84
Personnel Area Total	0	0.00	0.00	549	517.11	30,932,758.84	549	517.11	30,932,758.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	214,708.00	25	12.50	214,708.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	524	504.61	30,718,050.84	524	504.61	30,718,050.84
Appropriated Personnel Area Totals	0	0.00	0.00	549	517.11	30,932,758.84	549	517.11	30,932,758.84
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	214,708.00	25	12.50	214,708.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	524	504.61	30,718,050.84	524	504.61	30,718,050.84
DEPARTMENT TOTALS	0	0.00	0.00	549	517.11	30,932,758.84	549	517.11	30,932,758.84

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INSURANCE

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	194	189.00	10,825,937.20	27	26.00	3,352,331.84	221	215.00	14,178,269.04	
Personnel Area Total	194	189.00	10,825,937.20	30	27.50	3,384,571.84	224	216.50	14,210,509.04	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	194	189.00	10,825,937.20	27	26.00	3,352,331.84	221	215.00	14,178,269.04	
Appropriated Personnel Area Totals	194	189.00	10,825,937.20	30	27.50	3,384,571.84	224	216.50	14,210,509.04	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	194	189.00	10,825,937.20	27	26.00	3,352,331.84	221	215.00	14,178,269.04	
DEPARTMENT TOTALS	194	189.00	10,825,937.20	30	27.50	3,384,571.84	224	216.50	14,210,509.04	

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LIEUTENANT GOVERNOR

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
Personnel Area Total	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
Appropriated Personnel Area Totals	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
DEPARTMENT TOTALS	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	354.00	18,945,966.00	184	176.60	10,109,200.66	722	530.60	29,055,166.66
Personnel Area Total	538	354.00	18,945,966.00	188	178.60	10,141,388.66	726	532.60	29,087,354.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	354.00	18,945,966.00	184	176.60	10,109,200.66	722	530.60	29,055,166.66
Appropriated Personnel Area Totals	538	354.00	18,945,966.00	188	178.60	10,141,388.66	726	532.60	29,087,354.66
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	354.00	18,945,966.00	184	176.60	10,109,200.66	722	530.60	29,055,166.66
DEPARTMENT TOTALS	538	354.00	18,945,966.00	188	178.60	10,141,388.66	726	532.60	29,087,354.66

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TREASURY

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	53,872.00	5	2.50	53,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
Personnel Area Total	47	43.00	2,939,364.48	28	10.50	1,376,696.88	75	53.50	4,316,061.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	53,872.00	5	2.50	53,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
Appropriated Personnel Area Totals	47	43.00	2,939,364.48	28	10.50	1,376,696.88	75	53.50	4,316,061.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	53,872.00	5	2.50	53,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
DEPARTMENT TOTALS	47	43.00	2,939,364.48	28	10.50	1,376,696.88	75	53.50	4,316,061.36

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,500,408.00	4	4.00	530,046.40	30	30.00	2,030,454.40
Personnel Area Total	26	26.00	1,500,408.00	16	4.00	530,571.40	42	30.00	2,030,979.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.50	110,500.00	10	4.50	110,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	113.55	7,487,248.00	11	11.00	1,935,710.40	125	124.55	9,422,958.40
Personnel Area Total	114	113.55	7,487,248.00	21	15.50	2,046,210.40	135	129.05	9,533,458.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	39,260.00	3	1.50	39,260.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	125	123.00	7,629,086.40	11	10.00	1,686,747.00	136	133.00	9,315,833.40
Personnel Area Total	125	123.00	7,629,086.40	27	11.50	1,726,982.00	152	134.50	9,356,068.40
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78.208.00	2	2.00	236.600.26	4	4.00	314,808.26
Personnel Area Total	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.00	149,760.00	13	6.00	149,760.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	267	264.55	16,694,950.40	28	27.00	4,389,104.06	295	291.55	21,084,054.46
Appropriated Personnel Area Totals	267	264.55	16,694,950.40	66	33.00	4,540,364.06	333	297.55	21,235,314.46
Appropriated i croomici Area Totals	207	204.55	10,054,550.40	00	33.00	4,540,504.00	333	257.55	21,233,314.40

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.00	149,760.00	13	6.00	149,760.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	267	264.55	16,694,950.40	28	27.00	4,389,104.06	295	291.55	21,084,054.46
DEPARTMENT TOTALS	267	264.55	16.694.950.40	66	33.00	4,540,364.06	333	297.55	21,235,314.46

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Units of Local Govt Agencies OH01 - Abbeville Housing Authority Education Employees	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	103,584.00	4	2.00	113,568.00	7	5.00	217,152.00
Personnel Area Total	3	3.00	103,584.00	7	2.00	113,568.00	10	5.00	217,152.00
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	4	2.00	74,780.42	7	4.00	137,274.02
Personnel Area Total	3	2.00	62,493.60	7	2.00	74,780.42	10	4.00	137,274.02
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	31	27.00	1,124,302.40	2	2.00	170,976.00	33	29.00	1,295,278.40
Personnel Area Total	31	27.00	1,124,302.40	4	2.00	170,976.00	35	29.00	1,295,278.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	9	9.00	302,723.20	3	2.00	111,756.58	12	11.00	414,479.78
Personnel Area Total	9	9.00	302,723.20	7	2.00	111,831.58	16	11.00	414,554.78
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
		3.00	93.600.00	6	2.50	138.477.82	9	5.50	232.077.82
All Other Employees	3								

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	367,641.30	0	0.00	0.00	10	10.00	367,641.30
Personnel Area Total	10	10.00	367,641.30	5	0.00	0.00	15	10.00	367,641.30
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	87,796.80	3	2.00	88,800.00	5	4.00	176,596.80
Personnel Area Total	2	2.00	87,796.80	7	2.00	88,800.00	9	4.00	176,596.80
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	78,478.40	4	2.00	103,364.30	6	4.00	181,842.70
Personnel Area Total	2	2.00	78,478.40	6	2.00	103,364.30	8	4.00	181,842.70
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	100,360.00	4	2.00	85,043.20	7	4.00	185,403.20
Personnel Area Total	3	2.00	100,360.00	7	2.00	85,243.20	10	4.00	185,603.20
0H10 - Caldwell Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				-			_		
Board Members All Other Employees	0	0.00 2.00	0.00 79.310.40	4	0.00 1.00	0.00 56.160.00	4	0.00	0.00 135.470.40
	2			<u>2</u> 6	1.00		•	3.00	
Personnel Area Total	2	2.00	79,310.40	ь	1.00	56,160.00	8	3.00	135,470.40

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	224,099.20	3	2.00	164,486.40	10	9.00	388,585.60
Personnel Area Total	7	7.00	224,099.20	6	2.00	164,486.40	13	9.00	388,585.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	55,016.00	6	2.00	112,140.80	8	4.00	167,156.80
Personnel Area Total	2	2.00	55,016.00	9	2.00	112,240.80	11	4.00	167,256.80
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	57,720.00	3	2.00	103,958.40	5	3.00	161,678.40
Personnel Area Total	2	1.00	57,720.00	7	2.00	103,958.40	9	3.00	161,678.40
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	61	61.00	2,314,291.20	7	4.00	476,424.00	68	65.00	2,790,715.20
Personnel Area Total	61	61.00	2,314,291.20	10	4.00	476,424.00	71	65.00	2,790,715.20
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	100,443.20	3	2.00	93,995.52	6	5.00	194,438.72
Personnel Area Total	3	3.00	100,443.20	7	2.00	93,995.52	10	5.00	194,438.72

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	22,880.00	3	2.00	96,532.80	4	3.00	119,412.80
Personnel Area Total	1	1.00	22,880.00	7	2.00	96,532.80	8	3.00	119,412.80
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	53,075.36	3	1.70	53,075.36
Personnel Area Total	0	0.00	0.00	7	1.70	53,075.36	7	1.70	53,075.36
OH18 - Jefferson Parish Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	10	7.00	375,752.00	4	2.00	177,000.02	14	9.00	552,752.02
Personnel Area Total	10	7.00	375,752.00	11	2.00	177,000.02	21	9.00	552,752.02
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	94,993.60	2	1.00	49,524.80	5	4.00	144,518.40
Personnel Area Total	3	3.00	94,993.60	5	1.00	49,524.80	8	4.00	144,518.40
0H20 - Jonesboro Housing Authority									
0H20 - Jonesboro Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	96,283.20	2	2.00	99,881.60	5	5.00	196,164.80
Personnel Area Total	3	3.00	96,283.20	7	2.00	99,881.60	10	5.00	196,164.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,128,254.40	1	1.00	104,998.40	34	34.00	1,233,252.80
Personnel Area Total	33	33.00	1,128,254.40	1	1.00	104,998.40	34	34.00	1,233,252.80
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.00	1,512,513.60	1	1.00	127,337.60	46	40.00	1,639,851.20
Personnel Area Total	45	39.00	1,512,513.60	1	1.00	127,337.60	46	40.00	1,639,851.20
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	76,856.00	3	2.00	73,694.40	5	4.00	150,550.40
Personnel Area Total	2	2.00	76,856.00	7	2.00	73,844.40	9	4.00	150,700.40
0H25 - Marksville Housing Authority	-			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	239,512.00	4	2.00	91,962.00	10	8.00	331,474.00
Personnel Area Total	6	6.00	239,512.00	7	2.00	91,962.00	13	8.00	331,474.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.00	216,320.00	13	9.00	216,320.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	93	60.50	3,003,988.00	2	2.00	245,689.60	95	62.50	3,249,677.60
Personnel Area Total	93	60.50	3,003,988.00	20	11.00	462,009.60	113	71.50	3,465,997.60
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	186,648.80	2	0.00	0.00	11	5.00	186,648.80
Personnel Area Total	9	5.00	186,648.80	4	0.00	0.00	13	5.00	186,648.80
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	92,248.00	4	2.00	89,273.60	7	5.00	181,521.60
Personnel Area Total	3	3.00	92,248.00	7	2.00	89,273.60	10	5.00	181,521.60
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	121,368.00	3	1.00	69,784.00	8	6.00	191,152.00
Personnel Area Total	5	5.00	121,368.00	5	1.00	69,784.00	10	6.00	191,152.00
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
				2			2	2.00	75.801.60
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	/2'90T'DN

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	//PLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	634,732.80	4	2.00	173,804.80	22	20.00	808,537.60
Personnel Area Total	18	18.00	634,732.80	7	2.00	173,804.80	25	20.00	808,537.60
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	80,683.20	3	2.00	95,510.48	5	4.00	176,193.68
Personnel Area Total	2	2.00	80,683.20	7	2.00	95,510.48	9	4.00	176,193.68
0H34 - Rayne Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	193,315.20	3	2.00	164,994.96	8	7.00	358,310.16
Personnel Area Total	5	5.00	193,315.20	7	2.00	164,994.96	12	7.00	358,310.16
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	7.00	201,780.80	5	2.00	131,823.12	14	9.00	333,603.92
Personnel Area Total	9	7.00	201,780.80	6	2.00	131,823.12	15	9.00	333,603.92
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	45.032.00	5	2.50	107.850.86	7	4.50	152,882.86
Personnel Area Total	2	2.00	45,032.00 45,032.00	<u>5</u> 7	2.50	107,850.86	9	4.50	152,882.86
reisoillei Aled Tuldi	2	2.00	45,032.00	,	2.50	107,630.80	9	4.50	132,002.00

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Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	32	31.00	1,292,818.80	3	2.00	272,452.00	35	33.00	1,565,270.80
Personnel Area Total	32	31.00	1,292,818.80	6	2.00	272,452.00	38	33.00	1,565,270.80
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	249,558.40	2	2.00	110,552.00	10	9.00	360,110.40
Personnel Area Total	8	7.00	249,558.40	7	2.00	110,552.00	15	9.00	360,110.40
OH39 - Thibodaux Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0		0.00	2	0.00	0.00	2		0.00
All Other Employees	8	0.00 8.00	266,614.40	4	2.00	118,518.40	12	0.00 10.00	385,132.80
Personnel Area Total	8	8.00	266,614.40	6	2.00	118,518.40	14	10.00	385,132.80
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	32,510.40	1	0.00	0.00	2	1.00	32,510.40
Personnel Area Total	1	1.00	32,510.40	5	0.00	0.00	6	1.00	32,510.40
0H41 - Vernon Parish Housing Authority									
0H41 - Vernon Parish Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	235,019.20	3	2.00	103,563.20	9	8.00	338,582.40
Personnel Area Total	6	6.00	235,019.20	7	2.00	103,563.20	13	8.00	338,582.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	375.00	3	0.00	375.00
All Other Employees	12	10.00	364,041.60	4	2.00	157,889.00	16	12.00	521,930.60
Personnel Area Total	12	10.00	364,041.60	7	2.00	158,264.00	19	12.00	522,305.60
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	325,270.40	3	2.00	159,120.00	13	12.00	484,390.40
Personnel Area Total	10	10.00	325,270.40	8	2.00	159,120.00	18	12.00	484,390.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	164,112.00	4	2.00	134,097.60	8	6.00	298,209.60
Personnel Area Total	4	4.00	164,112.00	7	2.00	134,097.60	11	6.00	298,209.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	174,200.00	3	1.00	60,000.00	8	6.00	234,200.00
Personnel Area Total	5	5.00	174,200.00	6	1.00	60,000.00	11	6.00	234,200.00

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#EMP #FTE ANNUAL PAY RATE	Units of Local Govt Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	//PLOYEES
Education Employees	, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H48 - Covington Housing Authority									
Board Members 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total		0			5			5		0.00
Personnel Area Total	All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Education Employees	Personnel Area Total	0	0.00	0.00	6			6		30,000.10
Student Employees	0H49 - Ponchatoula Housing Authority									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	Student Employees		0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees	Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
DH50 - Sabine Parish Housing Authority	All Other Employees	2		69,056.00	3		40,000.00			109,056.00
Education Employees	Personnel Area Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00	Education Employees									0.00
All Other Employees	· ·	0			0			0		0.00
Personnel Area Total 6 6.00 183,788.80 8 3.00 201,385.60 14 9.00 385,174. OH51 - Lafourche Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 17 14.00 499,470 0 0 0.00 17 14.00 499,470 0 0 0.00 17 14.00 499,470 0 0 <										0.00
DH51 - Lafourche Parish Housing Authority					•				9.00	385,174.40
Education Employees 0 0.00	Personnel Area Total	6	6.00	183,788.80	8	3.00	201,385.60	14	9.00	385,174.40
Student Employees 0 0.00 17 14.00 499,470 499,470 0.00 0.00 17 14.00 499,470 0.00 0.00 17 14.00 499,470 0.00 0.00 0.00 0.00 17 14.00 499,470 0.00 0.00 0.00 0.00 0.00 17 14.00 499,470 0.00 0.00 0.00 0.00 17 14.00 499,470 0.00	0H51 - Lafourche Parish Housing Authority									
Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 499,470 Personnel Area Total 12 12.00 381,950.40 5 2.00 117,520.00 17 14.00 499,470 OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 <	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 12 12.00 381,950.40 3 2.00 117,520.00 15 14.00 499,470. Personnel Area Total 12 12.00 381,950.40 5 2.00 117,520.00 17 14.00 499,470. OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 12 12.00 381,950.40 5 2.00 117,520.00 17 14.00 499,470.00 OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00<	All Other Employees	12	12.00	381,950.40	3	2.00	117,520.00	15	14.00	499,470.40
Education Employees 0 0.00	Personnel Area Total	12	12.00	381,950.40	5	2.00	117,520.00	17	14.00	499,470.40
Education Employees 0 0.00	0H52 - Delcambre Housing Authority									
Student Employees 0 0.00		n	0.00	0.00	n	0.00	0.00	Ο	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.										0.00
All Other Employees 1 1.00 16,057.60 3 1.00 34,611.20 4 2.00 50,668.		-			-			-		0.00
										50,668.80
	Personnel Area Total	1	1.00	16,057.60	6	1.00	34,611.20	7	2.00	50,668.80

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,640.00	4	2.00	61,380.80	5	3.00	91,020.80
Personnel Area Total	1	1.00	29,640.00	7	2.00	61,380.80	8	3.00	91,020.80
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	389,355.20	3	1.00	75,004.80	14	12.00	464,360.00
Personnel Area Total	11	11.00	389,355.20	5	1.00	75,004.80	16	12.00	464,360.00
OH55 - Lake Providence Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,580.80	1	1.00	60,049.60	5	5.00	178,630.40
Personnel Area Total	4	4.00	118,580.80	3	1.00	60,049.60	7	5.00	178,630.40
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	171,288.00	2	1.00	48,880.00	8	7.00	220,168.00
Personnel Area Total	6	6.00	171,288.00	5	1.00	48,880.00	11	7.00	220,168.00
			ŕ						
0H57 - Rayville Housing Authority			,						
OH57 - Rayville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0 0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									

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Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	359,923.20	3	1.00	64,979.20	12	10.00	424,902.40
Personnel Area Total	9	9.00	359,923.20	4	1.00	64,979.20	13	10.00	424,902.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	256,214.40	4	2.00	142,209.60	12	10.00	398,424.00
Personnel Area Total	8	8.00	256,214.40	7	2.00	142,209.60	15	10.00	398,424.00
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Personnel Area Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	129,771.20	4	2.00	141,278.98	8	6.00	271,050.18
Personnel Area Total	4	4.00	129,771.20	7	2.00	141,278.98	11	6.00	271,050.18
0H62 - Leesville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees		5.00	0.00						
Education Employees Student Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· · ·		0.00 0.00 2.00	0.00 0.00 48.089.60	0 0 2	0.00 0.00 2.00	0.00 0.00 53.148.16	0 0 4	0.00 0.00 4.00	0.00 0.00 101,237.76

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Inits of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	14.00	469,622.40	7	4.00	193,548.94	21	18.00	663,171.34
Personnel Area Total	14	14.00	469,622.40	10	4.00	193,548.94	24	18.00	663,171.34
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	119,371.20	3	1.50	86,453.20	7	3.50	205,824.40
Personnel Area Total	4	2.00	119,371.20	7	1.50	86,653.20	11	3.50	206,024.40
OH65 - Minden Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	299,832.00	4	2.00	126,285.60	14	12.00	426.117.60
Personnel Area Total	10	10.00	299,832.00	7	2.00	126,285.60	17	12.00	426,117.60
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32.385.60	4	2.00	61.214.40	5	3.00	93,600.00
Personnel Area Total	1	1.00	32,385.60	7	2.00	61,214.40	8	3.00	93,600.00
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	22	21.37	678,337.40	3	1.00	95,954.80	25	22.37	774,292.20
Personnel Area Total	22	21.37	678,337.40	6	1.00	96,104.80	28	22.37	774,442.20

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#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY	Units of Local Govt Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H68 - Slidell Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0			2			2		0.00
Personnel Area Total 0 0.00 0.00 5 1.00 22,880.00 5 1.00 22,4	All Other Employees	0	0.00		3	1.00	22,880.00	3	1.00	22,880.00
Education Employees	Personnel Area Total	0	0.00	0.00	5		22,880.00	5		22,880.00
Student Employees	0H69 - Erath Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members			0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees		0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
## Description of the content of the	All Other Employees	1		28,463.50	3		77,542.40	4		106,005.90
Education Employees	Personnel Area Total	1	1.00	28,463.50	7	2.00	77,542.40	8	3.00	106,005.90
All Other Employees 4 4.00 113,110.40 3 2.00 87,360.00 7 6.00 200,4 Personnel Area Total 4 4.00 113,110.40 7 2.00 87,360.00 11 6.00 200,4 OH71 - Rapides Housing Authority Education Employees 0 0.00 0.00 0<	Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Personnel Area Total 4 4.00 113,110.40 7 2.00 87,360.00 11 6.00 200,40 OH71 - Rapides Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0<	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OH71 - Rapides Housing Authority Education Employees 0 0.00	All Other Employees	4	4.00	113,110.40	3	2.00	87,360.00	7	6.00	200,470.40
Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.0	Personnel Area Total	4	4.00	113,110.40	7	2.00	87,360.00	11	6.00	200,470.40
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 0.00 4 0.00	0H71 - Rapides Housing Authority									
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 All Other Employees 6 6.00 200,054.40 2 2.00 203,777.60 8 8.00 403,40 403	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 6 6.00 200,054.40 2 2.00 203,777.60 8 8.00 403,8 Personnel Area Total 6 6.00 200,054.40 6 2.00 203,777.60 12 8.00 403,8 OH72 - Natchitoches Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 6 6.00 200,054.40 6 2.00 203,777.60 12 8.00 403,8 OH72 - Natchitoches Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OH72 - Natchitoches Parish Housing Authority Education Employees 0 0.00	All Other Employees	6	6.00	200,054.40	2	2.00	203,777.60	8	8.00	403,832.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 0.00 5 0.00 0.00 5 0.00 227,9 All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227,9	Personnel Area Total	6	6.00	200,054.40	6	2.00	203,777.60	12	8.00	403,832.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 5 0.00 227,9 All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227,9	OH72 - Natchitoches Parish Housing Author	itv								
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 5 0.00 5 0.00 227,9 All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227,9	_	=	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 0.00 5 0.00 All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227,00										0.00
All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227,000.00		-			-					0.00
										227,996.80
Personnel Area Total 3 3.00 105 996 80 7 2.00 122 000 00 10 E.00 227 0	Personnel Area Total	3	3.00	105,996.80	7	2.00	122,000.00	10	5.00	227,996.80

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Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H74 - Kinder Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40	
Personnel Area Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40	
0H75 - Ferriday Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00	
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00	
All Other Employees	1	1.00	29,640.00	3	2.00	107,185.78	4	3.00	136,825.78	
Personnel Area Total	1	1.00	29,640.00	8	3.00	122,455.78	9	4.00	152,095.78	
0H76 - Simmesport Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00	
All Other Employees	2	1.00	52.145.60	2	1.00	46.154.76	4	2.00	98,300.36	
Personnel Area Total	2	1.00	52,145.60	6	1.00	46,254.76	8	2.00	98,400.36	
0H77 - Arcadia Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00	
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60	
Personnel Area Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60	
0H78 - East Carroll Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	26,332.80	2	1.75	60,369.40	3	2.75	86,702.20	
Personnel Area Total	1	1.00	26,332.80	7	1.75	60,369.40	<u>5</u> 8	2.75	86,702.20	

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OH80 - Grambling Housing Authority Education Employees Student Employees Board Members All Other Employees Board Members OH81 - Jena Housing Authority Education Employees Student Employees Board Members All Other Employees All Other Employees Personnel Area Total OH82 - Oberlin Housing Authority Education Employees Student Employees Board Members All Other Employees All Other Employees Board Members Boa		SIFIED		UNCLA	SSIFIED		I U I AL EN	IPLOYEES
Education Employees	FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees								
Board Members	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 0H81 - Jena Housing Authority Education Employees 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 2 Personnel Area Total 1 2 0H82 - Oberlin Housing Authority 0 0 Education Employees 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 0H83 - Elton Housing Authority 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 0H84 - Homer Housing Authority 1 0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH81 - Jena Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH82 - Oberlin Housing Authority Education Employees Board Members OHBOARD OF STUDENT OF STUD	1.00	32,302.40	4	2.00	72,842.00	5	3.00	105,144.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH82 - Oberlin Housing Authority Education Employees Student Employees Board Members All Other Employees All Other Employees Personnel Area Total OH83 - Elton Housing Authority Education Employees Student Employees All Other Employees All Other Employees Student Employees All Other Employees Board Members All Other Employees All Other Employees Personnel Area Total OH84 - Homer Housing Authority	.00	32,302.40	7	2.00	72,842.00	8	3.00	105,144.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH82 - Oberlin Housing Authority Education Employees Board Members All Other Employees Board Members All Other Employees Personnel Area Total OH83 - Elton Housing Authority Education Employees Board Members All Other Employees Personnel Area Total OH83 - Elton Housing Authority Education Employees Board Members All Other Employees Board Members All Other Employees Board Members All Other Employees Personnel Area Total OH84 - Homer Housing Authority								
Student Employees	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 Personnel Area Total 1 OH82 - Oberlin Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH83 - Elton Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 OH84 - Homer Housing Authority	0.00	0.00	4	0.00	0.00	4	0.00	0.00
Personnel Area Total 1 0H82 - Oberlin Housing Authority 0 Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 0H83 - Elton Housing Authority Education Employees Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 0H84 - Homer Housing Authority	1.00	33,945.60	2	1.00	41.600.00	3	2.00	75,545.60
Education Employees	.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 OH83 - Elton Housing Authority 0 0 Education Employees 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 0H84 - Homer Housing Authority 0 0		0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 0 Personnel Area Total 1 0 OH83 - Elton Housing Authority Education Employees 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 OH84 - Homer Housing Authority	0.00	0.00	•	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 0 OH83 - Elton Housing Authority Education Employees 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 OH84 - Homer Housing Authority	0.00	0.00	3 4	0.00	0.00	3 5	0.00	0.00
OH83 - Elton Housing Authority Education Employees 0 0 Student Employees 0 0 Board Members 0 0 All Other Employees 1 0 Personnel Area Total 1 0 OH84 - Homer Housing Authority	0.50	15,995.20	•	0.40	37,497.84		0.90	53,493.04
Education Employees).50	15,995.20	7	0.40	37,497.84	8	0.90	53,493.04
Student Employees								
Board Members 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 0 Personnel Area Total 1 0 OH84 - Homer Housing Authority	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 0 OH84 - Homer Housing Authority	0.00	0.00	2	0.00	0.00	2	0.00	0.00
0H84 - Homer Housing Authority	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
_ · · · · · · · · · · · · · · · · · · ·).50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
LUGGALOH LIIDIOVEES U U	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· ·	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· ·	0.00	0.00	3	0.00	0.00	3	0.00	0.00
	2.00	73.082.36	3 4	2.00	80,381.60		4.00	153,463.96
	2.00	73,082.36	7	2.00	80,381.60	10	4.00	153,463.96

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	/IPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Personnel Area Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Personnel Area Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Personnel Area Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	42.078.40	3	1.00	68.922.62	4	2.00	111.001.02
Personnel Area Total	1	1.00	42,078.40	6	1.00	68,922.62	7	2.00	111,001.02
OUOO Now Poods Housing Authority									
0H90 - New Roads Housing Authority	^	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06
Personnel Area Total	1	1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06

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HOUSING AUTHORITIES

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,033.60	1	1.00	61,530.04	6	6.00	222,563.64
Personnel Area Total	5	5.00	161,033.60	4	1.00	61,530.04	9	6.00	222,563.64
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.00	231,400.00	14	10.00	231,400.00
Board Members	0	0.00	0.00	272	0.00	1,740.00	272	0.00	1,740.00
All Other Employees	645	577.37	21,603,050.56	264	145.77	8,543,786.38	909	723.14	30,146,836.94
Units of Local Govt Personnel Area Totals	645	577.37	21,603,050.56	550	155.77	8,776,926.38	1,195	733.14	30,379,976.94
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.00	231,400.00	14	10.00	231,400.00
Board Members	0	0.00	0.00	272	0.00	1,740.00	272	0.00	1,740.00
All Other Employees	645	577.37	21,603,050.56	264	145.77	8,543,786.38	909	723.14	30,146,836.94
DEPARTMENT TOTALS	645	577.37	21,603,050.56	550	155.77	8,776,926.38	1,195	733.14	30,379,976.94

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,820.00	5	2.00	71,820.00
Personnel Area Total	0	0.00	0.00	18	2.00	71,820.00	18	2.00	71,820.00
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	14	14.00	493,064.00	2	2.00	174,576.00	16	16.00	667,640.00
Personnel Area Total	14	14.00	493,064.00	9	2.00	175,363.50	23	16.00	668,427.50
0L03 - Lafourche Basin Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	32	32.00	1,115,649.60	2	2.00	213,387.20	34	34.00	1,329,036.80
Personnel Area Total	32	32.00	1,115,649.60	13	2.00	215,437.20	45	34.00	1,331,086.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2.050.00	11	0.00	2.050.00
All Other Employees	40	36.00	1,409,408.00	2	2.00	255,528.00	42	38.00	1,664,936.00
All Other Employees	70	30.00	1,703,700.00		2.00	233,320.00	74	30.00	1,007,530.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	11	11.00	350,854.40	2	2.00	144,830.40	13	13.00	495,684.80
Personnel Area Total	11	11.00	350,854.40	10	2.00	157,340.44	21	13.00	508,194.84
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	751,441.60	1	1.00	76,377.60	20	20.00	827,819.20
Personnel Area Total	19	19.00	751,441.60	1	1.00	76,377.60	20	20.00	827,819.20
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,404.00	13	0.00	1,404.00
All Other Employees	46	46.00	1,840,633.60	2	2.00	270,608.00	48	48.00	2,111,241.60
Personnel Area Total	46	46.00	1,840,633.60	15	2.00	272,012.00	61	48.00	2,112,645.60
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	121.00	5,092,360.00	2	2.00	196,872.00	124	123.00	5,289,232.00
Personnel Area Total	122	121.00	5,092,360.00	2	2.00	196,872.00	124	123.00	5,289,232.00
0L13 - Pontchartrain Levee District									
	•	0.00	0.00	2	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 43	0.00 42.40	0.00 1,837,326.40	9	0.00 1.00	1,864.00 125,637.60	9 45	0.00 43.40	1,864.00 1,962,964.00
	/1 /	/1.7 /1()	1 837 376 70	,	7 (1()	175 63 / 60	//5	/12 /1()	1 467 46/1 ()()

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PORTS, LEVEE BOARDS

Jnits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L14 - Red River/Atchaf/Bayou Boeuf										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00	
All Other Employees	23	23.00	915,012.80	2	1.75	112,538.40	25	24.75	1,027,551.20	
Personnel Area Total	23	23.00	915,012.80	6	1.84	113,710.40	29	24.84	1,028,723.20	
0L21 - East Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	45	45.00	1.854.216.00	1	1.00	66,580.80	46	46.00	1,920,796.80	
Personnel Area Total	45	45.00	1,854,216.00	1	1.00	66,580.80	46	46.00	1,920,796.80	
0L26 - Natchitoches Levee & Drainage										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00	
All Other Employees	3	3.00	122,657.60	0	0.00	0.00	3	3.00	122,657.60	
Personnel Area Total	3	3.00	122,657.60	9	0.00	600.00	12	3.00	123,257.60	
0L30 - SE LA Flood Protect Auth-East										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00	
All Other Employees	6	6.00	424.320.00	9	8.00	1.078.084.80	15	14.00	1.502.404.80	
Personnel Area Total	6	6.00	424,320.00	17	8.00	1,078,084.80	23	14.00	1,502,404.80	
0L31 - SE LA Flood Protect Auth-West										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees Board Members	0	0.00	0.00	7	0.00	2.038.00	7	0.00	2,038.00	
All Other Employees	45	45.00	1.932.652.80	5	5.00	2,038.00 483.974.40	50	50.00	2,038.00	
	45 45	45.00 45.00	1,932,652.80	5 12	5.00 5.00	483,974.40 486,012.40				
Personnel Area Total	45	45.00	1,932,032.80	12	5.00	400,012.40	57	50.00	2,418,665.20	

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PORTS, LEVEE BOARDS

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
20	20.00	951,943.20	4	2.00	229,132.80	24	22.00	1,181,076.00
20	20.00	951,943.20	15	2.00	229,132.80	35	22.00	1,181,076.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
0	0.00	0.00	3	2.00	178,362.13	3	2.00	178,362.13
0	0.00	0.00	8	2.00	178,362.13	8	2.00	178,362.13
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-								1,125.00
								1,807,603.20
18	18.00	788,091.20	21	6.00	1,020,637.00	39	24.00	1,808,728.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
~			•			~		0.00
			0					0.00
0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
•	0.00	0.00		0.00	0.00	•	0.00	2.22
								0.00
-								0.00
U	0.00	0.00	5	0.00	0.00	5	0.00	0.00
0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
	0 0 0 20 20 20 0 0 0 0 0 0 18 18	# EMP # FTE 0 0.00 0 0.00 0 0.00 20 20.00 20 20.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 18 18.00 18 18.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 20 20.00 951,943.20 20 20.00 951,943.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 18 18.00 788,091.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 11 20 20.00 951,943.20 4 20 20.00 951,943.20 15 0 0.00 0.00 0.00 0 0 0.00 0.00 5 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 11 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Report on State Employment

Data as of 3/30/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	245	244.40	12,951,845.40	21	19.40	2,668,970.20	266	263.80	15,620,815.60
Personnel Area Total	245	244.40	12,951,845.40	28	19.40	2,668,970.20	273	263.80	15,620,815.60
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2,597,882.56	8	7.00	830,881.74	64	60.60	3,428,764.30
Personnel Area Total	56	53.60	2,597,882.56	17	7.00	832,503.99	73	60.60	3,430,386.55
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	93	92.00	3,889,184.00	17	16.00	2,463,302.40	110	108.00	6,352,486.40
Personnel Area Total	93	92.00	3,889,184.00	25	17.00	2,473,702.40	118	109.00	6,362,886.40
OD22 South Touginshop Dout Commission									
0P33 - South Tangipahoa Port Commission	•	0.00	0.00	0	0.00	0.00	6	0.00	2.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5 3	0.00	0.00	5 3	0.00	0.00
All Other Employees	0	0.00	0.00		2.00	119,880.30		2.00	119,880.30
Personnel Area Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
OP38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92	
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	184	0.09	28,122.79	184	0.09	28,122.79	
All Other Employees	881	871.40	39,318,543.16	111	93.45	11,131,874.81	992	964.85	50,450,417.97	
Units of Local Govt Personnel Area Totals	881	871.40	39,318,543.16	296	94.54	11,170,397.60	1,177	965.94	50,488,940.76	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	184	0.09	28,122.79	184	0.09	28,122.79	
All Other Employees	881	871.40	39,318,543.16	111	93.45	11,131,874.81	992	964.85	50,450,417.97	
DEPARTMENT TOTALS	881	871.40	39,318,543.16	296	94.54	11,170,397.60	1,177	965.94	50,488,940.76	

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Data as of 3/30/2018

INDEPENDENT

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

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Data as of 3/30/2018

INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Personnel Area Total	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	321,206.70	5	5.00	321,206.70
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	321,206.70	18	5.00	321,206.70

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Report on State Employment

Data as of 3/30/2018

LEGISLATIVE

Jnits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
Personnel Area Total	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
DEPARTMENT TOTALS	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78

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Data as of 3/30/2018

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,508	5,360.72	178,335,240.81	25,763	20,418.31	1,277,155,667.03	31,271	25,779.03	1,455,490,907.84
Student Employees	0	0.00	0.00	606	315.79	6,256,878.47	606	315.79	6,256,878.47
Board Members	0	0.00	0.00	583	29.00	1,485,215.30	583	29.00	1,485,215.30
All Other Employees	32,648	31,292.02	1,580,070,532.46	4,279	3,461.83	240,567,462.38	36,927	34,753.85	1,820,637,994.84
STATEWIDE TOTALS	38,156	36,652.74	1,758,405,773.27	31,231	24,224.93	1,525,465,223.18	69,387	60,877.67	3,283,870,996.45

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Data as of 3/30/2018

STATEWIDE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,508	5,360.72	178,335,240.81	25,763	20,418.31	1,277,155,667.03	31,271	25,779.03	1,455,490,907.84
Student Employees	0	0.00	0.00	579	298.29	5,934,676.07	579	298.29	5,934,676.07
Board Members	0	0.00	0.00	200	28.00	1,405,073.48	200	28.00	1,405,073.48
All Other Employees	32,104	30,778.52	1,554,256,133.20	3,784	3,246.64	225,235,550.98	35,888	34,025.16	1,779,491,684.18
STATEWIDE TOTALS	37,612	36,139.24	1,732,591,374.01	30,326	23,991.24	1,509,730,967.56	67,938	60,130.48	3,242,322,341.57
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,612	36,139.24	1,732,591,374.01	29,547	23,664.95	1,502,391,218.01	67,159	59,804.19	3,234,982,592.02
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,843 1,018 2,751		1,602,955,838.41 37,533,863.42 92,101,672.18	17,916 436 11,974		843,880,387.16 13,064,141.27 652,786,439.13	51,759 1,454 14,725		2,446,836,225.57 50,598,004.69 744,888,111.31

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STATEWIDE

Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	17.50	322,202.40	27	17.50	322,202.40
Board Members	0	0.00	0.00	383	1.00	80,141.82	383	1.00	80,141.82
All Other Employees	544	513.50	25,814,399.26	495	215.19	15,331,911.40	1,039	728.69	41,146,310.66
STATEWIDE TOTALS	544	513.50	25,814,399.26	905	233.69	15,734,255.62	1,449	747.19	41,548,654.88
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	544	513.50	25,814,399.26	495	215.19	15,331,911.40	1,039	728.69	41,146,310.66
Employees with In-State Resident	531		25,249,051.10	886		15,586,701.82	1,417		40,835,752.92
Employees with Out-of State Resident	0		0.00	3		31,512.00	3		31,512.00
Employees with Unknown Resident	13		565,348.16	16		116,041.80	29		681,389.96

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.50	251,160.00	16	11.50	251,160.00
Board Members	0	0.00	0.00	461	0.09	30,237.79	461	0.09	30,237.79
All Other Employees	1,526	1,448.77	60,921,593.72	394	245.72	20,420,778.17	1,920	1,694.49	81,342,371.89
STATEWIDE TOTALS	1,526	1,448.77	60,921,593.72	871	257.31	20,702,175.96	2,397	1,706.08	81,623,769.68
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,526	1,448.77	60,921,593.72	394	245.72	20,420,778.17	1,920	1,694.49	81,342,371.89
Employees with In-State Resident	1,480		58,898,637.72	836		20,034,761.08	2,316		78,933,398.80
Employees with Out-of State Resident	21		955,229.60	3		133,328.00	24		1,088,557.60
Employees with Unknown Resident	25		1,067,726.40	32		534,086.88	57		1,601,813.28

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Data as of 3/30/2018

STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,508	5,360.72	178,335,240.81	25,763	20,418.31	1,277,155,667.03	31,271	25,779.03	1,455,490,907.84
Student Employees	0	0.00	0.00	622	327.29	6,508,038.47	622	327.29	6,508,038.47
Board Members	0	0.00	0.00	1,044	29.09	1,515,453.09	1.044	29.09	1,515,453.09
All Other Employees	34,174	32,740.79	1,640,992,126.18	4,673	3,707.55	260,988,240.55	38,847	36,448.34	1,901,980,366.73
STATEWIDE TOTALS	39,682	38,101.51	1,819,327,366.99	32,102	24,482.24	1,546,167,399.14	71,784	62,583.75	3,365,494,766.13
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,682	38,101.51	1,819,327,366.99	30,436	24,125.86	1,538,143,907.58	70,118	62,227.37	3,357,471,274.57
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	35,854 1,039 2,789		1,687,103,527.23 38,489,093.02 93,734,746.74	19,638 442 12,022		879,501,850.06 13,228,981.27 653,436,567.81	55,492 1,481 14,811		2,566,605,377.29 51,718,074.29 747,171,314.55

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