



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 6/22/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	67.52	5,060,778.82	97	67.52	5,060,778.82
Agency Total	0	0.00	0.00	97	67.52	5,060,778.82	97	67.52	5,060,778.82
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Agency Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,219,768.20	1	1.00	101,504.00	45	42.37	2,321,272.20
Agency Total	44	41.37	2,219,768.20	1	1.00	101,504.00	45	42.37	2,321,272.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,889,165.20	0	0.00	0.00	32	30.00	1,889,165.20
Agency Total	32	30.00	1,889,165.20	0	0.00	0.00	32	30.00	1,889,165.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	377.00	24,090,963.36	103	103.00	8,264,261.72	498	480.00	32,355,225.08
Agency Total	395	377.00	24,090,963.36	103	103.00	8,264,261.72	498	480.00	32,355,225.08
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,325,633.06	12	5.00	848,318.64	173	165.00	13,173,951.70
Agency Total	161	160.00	12,325,633.06	12	5.00	848,318.64	173	165.00	13,173,951.70

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	273	273.00	15,247,815.96	273	273.00	15,247,815.96
Agency Total	0	0.00	0.00	273	273.00	15,247,815.96	273	273.00	15,247,815.96
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	792	767.00	30,538,927.46	794	769.00	30,625,205.86
Agency Total	2	2.00	86,278.40	792	767.00	30,538,927.46	794	769.00	30,625,205.86
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Agency Total	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,962,626.12	2	2.00	176,092.80	35	35.00	2,138,718.92
Agency Total	33	33.00	1,962,626.12	2	2.00	176,092.80	35	35.00	2,138,718.92
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,076,486.40	0	0.00	0.00	62	61.00	3,076,486.40
Agency Total	62	61.00	3,076,486.40	0	0.00	0.00	62	61.00	3,076,486.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	78	65.00	3,206,845.20	95	82.00	4,122,419.60
Agency Total	17	17.00	915,574.40	78	65.00	3,206,845.20	95	82.00	4,122,419.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,115,998.72	1	1.00	145,000.18	96	94.00	6,260,998.90
Agency Total	95	93.00	6,115,998.72	1	1.00	145,000.18	96	94.00	6,260,998.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,085,179.20	2	2.00	279,095.96	38	36.00	2,364,275.16
Agency Total	36	34.00	2,085,179.20	2	2.00	279,095.96	38	36.00	2,364,275.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,290,199.60	0	0.00	0.00	34	33.00	2,290,199.60
Agency Total	34	33.00	2,290,199.60	0	0.00	0.00	34	33.00	2,290,199.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,161,690.40	0	0.00	0.00	35	35.00	1,161,690.40
Agency Total	35	35.00	1,161,690.40	0	0.00	0.00	35	35.00	1,161,690.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
Agency Total	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	769.00	52,131,536.08	2	1.00	211,297.58	793	770.00	52,342,833.66
Agency Total	791	769.00	52,131,536.08	2	1.00	211,297.58	793	770.00	52,342,833.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,822,686.40	1	1.00	130,000.00	53	53.00	3,952,686.40
Agency Total	52	52.00	3,822,686.40	1	1.00	130,000.00	53	53.00	3,952,686.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,375,448.00	0	0.00	0.00	89	87.00	5,375,448.00
Agency Total	89	87.00	5,375,448.00	0	0.00	0.00	89	87.00	5,375,448.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Agency Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,912	1,853.37	121,467,404.34	1,372	1,296.52	65,142,629.56	3,284	3,149.89	186,610,033.90
DEPARTMENT TOTALS	1,912	1,853.37	121,467,404.34	1,372	1,296.52	65,142,629.56	3,284	3,149.89	186,610,033.90

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	4,006,947.36	5	5.00	499,493.28	106	104.00	4,506,440.64
Agency Total	101	99.00	4,006,947.36	5	5.00	499,493.28	106	104.00	4,506,440.64
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	111.00	4,085,042.00	0	0.00	0.00	132	111.00	4,085,042.00
Agency Total	132	111.00	4,085,042.00	0	0.00	0.00	132	111.00	4,085,042.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	145.00	4,983,744.48	0	0.00	0.00	156	145.00	4,983,744.48
Agency Total	156	145.00	4,983,744.48	0	0.00	0.00	156	145.00	4,983,744.48
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	134.00	4,796,251.20	0	0.00	0.00	157	134.00	4,796,251.20
Agency Total	157	134.00	4,796,251.20	0	0.00	0.00	157	134.00	4,796,251.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	138.00	4,497,313.60	0	0.00	0.00	146	138.00	4,497,313.60
Agency Total	146	138.00	4,497,313.60	0	0.00	0.00	146	138.00	4,497,313.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	137.50	4,559,274.20	0	0.00	0.00	145	137.50	4,559,274.20
Agency Total	145	137.50	4,559,274.20	0	0.00	0.00	145	137.50	4,559,274.20

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	764.50	26,928,572.84	5	5.00	499,493.28	842	769.50	27,428,066.12
DEPARTMENT TOTALS	837	764.50	26,928,572.84	5	5.00	499,493.28	842	769.50	27,428,066.12

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,317,357.60	12	12.00	1,453,821.72	32	31.00	2,771,179.32
Agency Total	20	19.00	1,317,357.60	12	12.00	1,453,821.72	32	31.00	2,771,179.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,226,785.60	36	36.00	3,599,712.22	76	75.00	5,826,497.82
Agency Total	40	39.00	2,226,785.60	36	36.00	3,599,712.22	76	75.00	5,826,497.82
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14
DEPARTMENT TOTALS	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.75	2,243,615.92	4	3.00	337,601.68	44	37.75	2,581,217.60
Agency Total	40	34.75	2,243,615.92	4	3.00	337,601.68	44	37.75	2,581,217.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,907,375.60	1	1.00	111,280.00	40	40.00	2,018,655.60
Agency Total	39	39.00	1,907,375.60	1	1.00	111,280.00	40	40.00	2,018,655.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	60.60	2,823,149.94	2	2.00	219,564.80	74	62.60	3,042,714.74
Agency Total	72	60.60	2,823,149.94	2	2.00	219,564.80	74	62.60	3,042,714.74
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	264.00	10,796,959.68	31	6.00	634,521.68	388	270.00	11,431,481.36
Agency Total	357	264.00	10,796,959.68	31	6.00	634,521.68	388	270.00	11,431,481.36
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,350,089.52	4	4.00	313,768.00	29	29.00	1,663,857.52
Agency Total	25	25.00	1,350,089.52	4	4.00	313,768.00	29	29.00	1,663,857.52
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	60.00	2,681,846.96	4	4.00	311,385.62	120	64.00	2,993,232.58
Agency Total	116	60.00	2,681,846.96	4	4.00	311,385.62	120	64.00	2,993,232.58

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	483.35	21,803,037.62	46	20.00	1,928,121.78	695	503.35	23,731,159.40
DEPARTMENT TOTALS	649	483.35	21,803,037.62	46	20.00	1,928,121.78	695	503.35	23,731,159.40

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	183.00	11,182,697.76	8	8.00	924,639.30	193	191.00	12,107,337.06
Agency Total	185	183.00	11,182,697.76	8	8.00	924,639.30	193	191.00	12,107,337.06
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,947	3,944.00	189,102,064.58	9	9.00	903,320.08	3,956	3,953.00	190,005,384.66
Agency Total	3,947	3,944.00	189,102,064.58	9	9.00	903,320.08	3,956	3,953.00	190,005,384.66
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,132	4,127.00	200,284,762.34	17	17.00	1,827,959.38	4,149	4,144.00	202,112,721.72
DEPARTMENT TOTALS	4,132	4,127.00	200,284,762.34	17	17.00	1,827,959.38	4,149	4,144.00	202,112,721.72

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	236	214.00	12,330,032.20	14	14.00	1,531,107.76	250	228.00	13,861,139.96
Agency Total	236	214.00	12,330,032.20	19	19.00	1,751,108.06	255	233.00	14,081,140.26
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,317	1,278.00	53,663,236.90	14	14.00	2,197,049.40	1,331	1,292.00	55,860,286.30
Agency Total	1,317	1,278.00	53,663,236.90	14	14.00	2,197,049.40	1,331	1,292.00	55,860,286.30
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	313.00	13,724,329.58	4	4.00	346,021.52	338	317.00	14,070,351.10
Agency Total	334	313.00	13,724,329.58	4	4.00	346,021.52	338	317.00	14,070,351.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	274.00	11,392,000.88	6	6.00	627,205.80	289	280.00	12,019,206.68
Agency Total	283	274.00	11,392,000.88	6	6.00	627,205.80	289	280.00	12,019,206.68
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	5,547,001.20	0	0.00	0.00	161	159.00	5,547,001.20
Agency Total	161	159.00	5,547,001.20	0	0.00	0.00	161	159.00	5,547,001.20
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	480.00	20,415,795.40	5	5.00	510,921.58	503	485.00	20,926,716.98
Agency Total	498	480.00	20,415,795.40	5	5.00	510,921.58	503	485.00	20,926,716.98

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	534.00	22,955,060.70	8	8.00	1,075,166.04	549	542.00	24,030,226.74
Agency Total	541	534.00	22,955,060.70	8	8.00	1,075,166.04	549	542.00	24,030,226.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	333.00	13,088,140.00	4	4.00	505,447.54	340	337.00	13,593,587.54
Agency Total	336	333.00	13,088,140.00	4	4.00	505,447.54	340	337.00	13,593,587.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	755.00	40,975,579.84	0	0.00	0.00	799	755.00	40,975,579.84
Agency Total	799	755.00	40,975,579.84	0	0.00	0.00	799	755.00	40,975,579.84
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	282.00	11,349,291.20	6	6.00	567,329.62	294	288.00	11,916,620.82
Agency Total	288	282.00	11,349,291.20	6	6.00	567,329.62	294	288.00	11,916,620.82
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,369,636.72	0	0.00	0.00	65	64.00	3,369,636.72
Agency Total	65	64.00	3,369,636.72	0	0.00	0.00	65	64.00	3,369,636.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,858	4,686.00	208,810,104.62	61	61.00	7,360,249.26	4,919	4,747.00	216,170,353.88
DEPARTMENT TOTALS	4,858	4,686.00	208,810,104.62	66	66.00	7,580,249.56	4,924	4,752.00	216,390,354.18

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	5,882,167.20	2	1.00	199,819.88	107	100.00	6,081,987.08
Agency Total	105	99.00	5,882,167.20	2	1.00	199,819.88	107	100.00	6,081,987.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,800	1,746.00	118,368,687.84	77	57.05	4,631,086.98	1,877	1,803.05	122,999,774.82
Agency Total	1,800	1,746.00	118,368,687.84	77	57.05	4,631,086.98	1,877	1,803.05	122,999,774.82
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	473.00	19,679,788.18	8	6.25	434,358.34	518	479.25	20,114,146.52
Agency Total	510	473.00	19,679,788.18	8	6.25	434,358.34	518	479.25	20,114,146.52
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	8,437,540.12	10	8.00	855,686.52	163	159.00	9,293,226.64
Agency Total	153	151.00	8,437,540.12	10	8.00	855,686.52	163	159.00	9,293,226.64
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Agency Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Agency Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
Agency Total	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,591	2,492.00	153,624,357.74	101	76.30	6,509,284.60	2,692	2,568.30	160,133,642.34
DEPARTMENT TOTALS	2,591	2,492.00	153,624,357.74	101	76.30	6,509,284.60	2,692	2,568.30	160,133,642.34

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	720.00	32,894,699.76	70	60.00	4,159,421.76	799	780.00	37,054,121.52
Agency Total	729	720.00	32,894,699.76	70	60.00	4,159,421.76	799	780.00	37,054,121.52

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	720.00	32,894,699.76	70	60.00	4,159,421.76	799	780.00	37,054,121.52
DEPARTMENT TOTALS	729	720.00	32,894,699.76	70	60.00	4,159,421.76	799	780.00	37,054,121.52

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.30	6,664,644.48	14	12.60	1,623,009.44	156	153.90	8,287,653.92
Agency Total	142	141.30	6,664,644.48	14	12.60	1,623,009.44	156	153.90	8,287,653.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,403,839.04	18	9.73	1,858,794.08	163	153.73	9,262,633.12
Agency Total	145	144.00	7,403,839.04	18	9.73	1,858,794.08	163	153.73	9,262,633.12
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	10,489,055.20	19	11.00	2,253,326.40	214	203.00	12,742,381.60
Agency Total	195	192.00	10,489,055.20	19	11.00	2,253,326.40	214	203.00	12,742,381.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	259,563.20	2	2.00	202,513.48	7	7.00	462,076.68
Agency Total	5	5.00	259,563.20	2	2.00	202,513.48	7	7.00	462,076.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	818.00	40,112,409.48	45	40.00	2,334,172.62	886	858.00	42,446,582.10
Agency Total	841	818.00	40,112,409.48	45	40.00	2,334,172.62	886	858.00	42,446,582.10
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	382.00	26,503,618.96	18	10.00	1,618,695.78	423	392.00	28,122,314.74
Agency Total	405	382.00	26,503,618.96	18	10.00	1,618,695.78	423	392.00	28,122,314.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	132.80	7,421,300.64	8	6.60	1,204,032.96	148	139.40	8,625,333.60
Agency Total	140	132.80	7,421,300.64	8	6.60	1,204,032.96	148	139.40	8,625,333.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	4,586,109.84	3	3.00	517,934.30	90	89.00	5,104,044.14
Agency Total	87	86.00	4,586,109.84	3	3.00	517,934.30	90	89.00	5,104,044.14
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	362.00	17,687,631.00	21	2.00	1,450,966.40	384	364.00	19,138,597.40
Agency Total	363	362.00	17,687,631.00	21	2.00	1,450,966.40	384	364.00	19,138,597.40
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Agency Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,018,301.60	6	5.75	995,389.20	109	107.75	6,013,690.80
Agency Total	103	102.00	5,018,301.60	6	5.75	995,389.20	109	107.75	6,013,690.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,178	1,141.00	65,684,651.24	76	11.50	5,471,589.24	1,254	1,152.50	71,156,240.48
Agency Total	1,178	1,141.00	65,684,651.24	76	11.50	5,471,589.24	1,254	1,152.50	71,156,240.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,567	1,417.93	62,857,250.30	25	20.50	3,361,984.08	1,592	1,438.43	66,219,234.38
Agency Total	1,567	1,417.93	62,857,250.30	25	20.50	3,361,984.08	1,592	1,438.43	66,219,234.38
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,482	1,406.00	56,366,774.88	13	11.50	1,254,064.24	1,495	1,417.50	57,620,839.12
Agency Total	1,482	1,406.00	56,366,774.88	13	11.50	1,254,064.24	1,495	1,417.50	57,620,839.12
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	64.77	3,265,448.40	5	1.00	298,740.00	76	65.77	3,564,188.40
Agency Total	71	64.77	3,265,448.40	5	1.00	298,740.00	76	65.77	3,564,188.40
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,188,631.20	2	2.00	245,024.00	83	82.00	4,433,655.20
Agency Total	81	80.00	4,188,631.20	2	2.00	245,024.00	83	82.00	4,433,655.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	3,977,646.40	9	3.00	716,310.40	85	78.00	4,693,956.80
Agency Total	76	75.00	3,977,646.40	9	3.00	716,310.40	85	78.00	4,693,956.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	6,969,669.20	7	6.80	1,342,248.44	134	133.80	8,311,917.64
Agency Total	127	127.00	6,969,669.20	7	6.80	1,342,248.44	134	133.80	8,311,917.64

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,014	6,682.80	329,917,181.86	292	159.98	26,888,795.18	7,306	6,842.78	356,805,977.04
DEPARTMENT TOTALS	7,014	6,682.80	329,917,181.86	292	159.98	26,888,795.18	7,306	6,842.78	356,805,977.04

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,498	3,416.00	151,020,532.20	69	61.00	4,657,757.52	3,567	3,477.00	155,678,289.72
Agency Total	3,498	3,416.00	151,020,532.20	69	61.00	4,657,757.52	3,567	3,477.00	155,678,289.72
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,498	3,416.00	151,020,532.20	69	61.00	4,657,757.52	3,567	3,477.00	155,678,289.72
DEPARTMENT TOTALS	3,498	3,416.00	151,020,532.20	69	61.00	4,657,757.52	3,567	3,477.00	155,678,289.72

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,827,176.00	7	7.00	709,957.56	35	34.00	2,537,133.56
Agency Total	28	27.00	1,827,176.00	7	7.00	709,957.56	35	34.00	2,537,133.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	159.00	9,184,864.00	1	1.00	103,563.20	163	160.00	9,288,427.20
Agency Total	162	159.00	9,184,864.00	1	1.00	103,563.20	163	160.00	9,288,427.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,862,683.20	1	1.00	107,640.00	47	47.00	2,970,323.20
Agency Total	46	46.00	2,862,683.20	1	1.00	107,640.00	47	47.00	2,970,323.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,640,362.40	1	1.00	109,140.20	41	40.00	2,749,502.60
Agency Total	40	39.00	2,640,362.40	1	1.00	109,140.20	41	40.00	2,749,502.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	271.00	16,515,085.60	10	10.00	1,030,300.96	286	281.00	17,545,386.56
DEPARTMENT TOTALS	276	271.00	16,515,085.60	10	10.00	1,030,300.96	286	281.00	17,545,386.56

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	656.00	36,048,269.66	22	10.00	1,733,254.38	728	666.00	37,781,524.04
Agency Total	706	656.00	36,048,269.66	22	10.00	1,733,254.38	728	666.00	37,781,524.04

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	656.00	36,048,269.66	22	10.00	1,733,254.38	728	666.00	37,781,524.04
DEPARTMENT TOTALS	706	656.00	36,048,269.66	22	10.00	1,733,254.38	728	666.00	37,781,524.04

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	670.00	40,143,302.42	15	8.00	1,048,673.86	700	678.00	41,191,976.28
Agency Total	685	670.00	40,143,302.42	15	8.00	1,048,673.86	700	678.00	41,191,976.28

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	670.00	40,143,302.42	15	8.00	1,048,673.86	700	678.00	41,191,976.28
DEPARTMENT TOTALS	685	670.00	40,143,302.42	15	8.00	1,048,673.86	700	678.00	41,191,976.28

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	836.00	40,745,677.44	12	12.00	1,413,405.24	906	848.00	42,159,082.68
Agency Total	894	836.00	40,745,677.44	12	12.00	1,413,405.24	906	848.00	42,159,082.68

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	836.00	40,745,677.44	12	12.00	1,413,405.24	906	848.00	42,159,082.68
DEPARTMENT TOTALS	894	836.00	40,745,677.44	12	12.00	1,413,405.24	906	848.00	42,159,082.68

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,204,702.03	1	1.00	110,006.00	42	38.00	2,314,708.03
Agency Total	41	37.00	2,204,702.03	1	1.00	110,006.00	42	38.00	2,314,708.03
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	253.00	16,374,532.88	6	5.00	522,153.32	261	258.00	16,896,686.20
Agency Total	255	253.00	16,374,532.88	6	5.00	522,153.32	261	258.00	16,896,686.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	243.00	13,164,394.05	5	4.00	448,884.80	261	247.00	13,613,278.85
Agency Total	256	243.00	13,164,394.05	5	4.00	448,884.80	261	247.00	13,613,278.85
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	238.00	12,692,877.60	2	1.00	169,000.00	241	239.00	12,861,877.60
Agency Total	239	238.00	12,692,877.60	2	1.00	169,000.00	241	239.00	12,861,877.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	771.00	44,436,506.56	14	11.00	1,250,044.12	805	782.00	45,686,550.68
DEPARTMENT TOTALS	791	771.00	44,436,506.56	14	11.00	1,250,044.12	805	782.00	45,686,550.68

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,302,608.00	46	0.00	450,673.60	144	98.00	6,753,281.60
Agency Total	98	98.00	6,302,608.00	46	0.00	450,673.60	144	98.00	6,753,281.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,425.60	0	0.00	0.00	19	19.00	1,190,425.60
Agency Total	19	19.00	1,190,425.60	0	0.00	0.00	19	19.00	1,190,425.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,188,284.80	0	0.00	0.00	39	39.00	2,188,284.80
Agency Total	39	39.00	2,188,284.80	0	0.00	0.00	39	39.00	2,188,284.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	262,589.60	4	4.00	302,605.68	11	9.00	565,195.28
Agency Total	7	5.00	262,589.60	4	4.00	302,605.68	11	9.00	565,195.28
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	9,943,908.00	53	7.00	983,805.68	216	168.00	10,927,713.68
DEPARTMENT TOTALS	163	161.00	9,943,908.00	53	7.00	983,805.68	216	168.00	10,927,713.68

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	654	652.03	25,070,407.60	2,802	2,625.43	184,589,778.90	3,456	3,277.46	209,660,186.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	654	652.03	25,070,407.60	2,802	2,625.43	184,589,778.90	3,456	3,277.46	209,660,186.50
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,484,080.00	242	168.22	6,651,865.10	292	218.22	8,135,945.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,484,080.00	242	168.22	6,651,865.10	292	218.22	8,135,945.10
0603 - University of New Orleans									
Education Employees	59	58.90	2,083,897.00	688	515.98	32,678,451.00	747	574.88	34,762,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.90	2,083,897.00	688	515.98	32,678,451.00	747	574.88	34,762,348.00
0604 - LSU-Health Sciences Center NO									
Education Employees	321	321.00	10,936,192.13	902	866.53	82,175,396.02	1,223	1,187.53	93,111,588.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	321	321.00	10,936,192.13	902	866.53	82,175,396.02	1,223	1,187.53	93,111,588.15
0605 - LSU-Eunice									
Education Employees	47	47.00	1,289,496.00	167	126.54	5,341,796.00	214	173.54	6,631,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,289,496.00	167	126.54	5,341,796.00	214	173.54	6,631,292.00
0606 - LSU-Shreveport									
Education Employees	67	66.60	1,787,219.20	298	225.31	11,619,331.30	365	291.91	13,406,550.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	66.60	1,787,219.20	298	225.31	11,619,331.30	365	291.91	13,406,550.50

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	150	147.45	5,273,647.60	264	258.27	18,852,165.39	414	405.72	24,125,812.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	147.45	5,273,647.60	264	258.27	18,852,165.39	414	405.72	24,125,812.99
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.55	1,746,688.56	131	126.21	8,397,282.00	182	175.76	10,143,970.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	49.55	1,746,688.56	131	126.21	8,397,282.00	182	175.76	10,143,970.56
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	127	127.00	4,730,025.99	518	493.01	47,980,360.90	645	620.01	52,710,386.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	127	127.00	4,730,025.99	518	493.01	47,980,360.90	645	620.01	52,710,386.89
0612 - Baton Rouge Community College									
Education Employees	51	50.00	1,594,334.54	564	358.72	18,902,219.12	615	408.72	20,496,553.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.00	1,594,334.54	564	358.72	18,902,219.12	615	408.72	20,496,553.66
0615 - SU Board of Supervisors									
Education Employees	3	3.00	88,940.80	16	16.00	1,811,440.00	19	19.00	1,900,380.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	88,940.80	16	16.00	1,811,440.00	19	19.00	1,900,380.80
0616 - SU A & M College									
Education Employees	294	287.50	9,099,164.10	1,063	1,054.00	45,683,889.00	1,357	1,341.50	54,783,053.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	294	287.50	9,099,164.10	1,063	1,054.00	45,683,889.00	1,357	1,341.50	54,783,053.10

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,084,642.91	278	266.09	10,317,887.84	349	337.09	12,402,530.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,084,642.91	278	266.09	10,317,887.84	349	337.09	12,402,530.75
0618 - SU Shreveport									
Education Employees	44	39.00	1,273,983.56	258	202.17	7,670,129.13	302	241.17	8,944,112.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	39.00	1,273,983.56	258	202.17	7,670,129.13	302	241.17	8,944,112.69
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	170	170.00	4,818,507.20	596	433.25	10,571,897.16	766	603.25	15,390,404.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	170.00	4,818,507.20	596	433.25	10,571,897.16	766	603.25	15,390,404.36
0623 - Grambling State University									
Education Employees	75	73.00	2,300,960.17	313	311.00	18,399,933.23	388	384.00	20,700,893.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	73.00	2,300,960.17	313	311.00	18,399,933.23	388	384.00	20,700,893.40
0625 - La Tech University									
Education Employees	224	223.00	6,298,052.80	783	743.81	48,026,765.33	1,007	966.81	54,324,818.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,298,052.80	783	743.81	48,026,765.33	1,007	966.81	54,324,818.13

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	126	122.25	3,562,717.60	461	428.53	25,323,330.02	587	550.78	28,886,047.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	122.25	3,562,717.60	461	428.53	25,323,330.02	587	550.78	28,886,047.62
0629 - University of La-Monroe									
Education Employees	176	174.50	5,483,476.88	568	502.21	32,210,163.62	744	676.71	37,693,640.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.50	5,483,476.88	568	502.21	32,210,163.62	744	676.71	37,693,640.50
0631 - Northwestern State University									
Education Employees	140	140.00	4,476,623.00	552	525.40	30,660,371.39	692	665.40	35,136,994.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	140.00	4,476,623.00	552	525.40	30,660,371.39	692	665.40	35,136,994.39
0634 - Southeastern La University									
Education Employees	302	298.69	8,868,887.46	743	698.08	29,049,007.01	1,045	996.77	37,917,894.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	302	298.69	8,868,887.46	743	698.08	29,049,007.01	1,045	996.77	37,917,894.47
0640 - University of La-Lafayette									
Education Employees	543	525.20	16,205,991.57	1,408	1,401.13	98,358,051.20	1,951	1,926.33	114,564,042.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	543	525.20	16,205,991.57	1,408	1,401.13	98,358,051.20	1,951	1,926.33	114,564,042.77
0641 - Delgado Community College									
Education Employees	184	133.00	5,310,974.24	1,305	690.85	32,865,440.55	1,489	823.85	38,176,414.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	133.00	5,310,974.24	1,305	690.85	32,865,440.55	1,489	823.85	38,176,414.79

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	12.67	335,488.80	164	98.52	4,428,250.81	178	111.19	4,763,739.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	12.67	335,488.80	164	98.52	4,428,250.81	178	111.19	4,763,739.61
0644 - Bossier Community College									
Education Employees	86	54.00	2,603,302.00	587	271.16	13,110,050.82	673	325.16	15,713,352.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	54.00	2,603,302.00	587	271.16	13,110,050.82	673	325.16	15,713,352.82
0671 - HED-Board of Regents									
Education Employees	41	41.00	2,358,304.00	193	180.50	11,978,482.36	234	221.50	14,336,786.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	2,358,304.00	193	180.50	11,978,482.36	234	221.50	14,336,786.36
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	11.50	329,347.20	165	97.19	4,691,968.09	177	108.69	5,021,315.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	11.50	329,347.20	165	97.19	4,691,968.09	177	108.69	5,021,315.29
0751 - SOWELA Tech Comm College									
Education Employees	22	22.00	625,684.80	272	183.64	8,857,105.40	294	205.64	9,482,790.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	625,684.80	272	183.64	8,857,105.40	294	205.64	9,482,790.20
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	174	91.66	3,929,409.61	181	98.66	4,133,811.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	204,401.60	174	91.66	3,929,409.61	181	98.66	4,133,811.21

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	726,127.60	259	179.69	9,455,790.51	282	202.69	10,181,918.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	726,127.60	259	179.69	9,455,790.51	282	202.69	10,181,918.11
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	267,176.00	284	222.50	8,898,119.08	291	229.50	9,165,295.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	267,176.00	284	222.50	8,898,119.08	291	229.50	9,165,295.08
N645 - South La Community College-NP									
Education Employees	66	66.00	2,028,390.00	429	320.32	14,913,634.28	495	386.32	16,942,024.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,028,390.00	429	320.32	14,913,634.28	495	386.32	16,942,024.28
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	254,745.00	225	110.83	5,135,612.02	233	118.83	5,390,357.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	254,745.00	225	110.83	5,135,612.02	233	118.83	5,390,357.02
N647 - La Delta Community College-NP									
Education Employees	16	16.00	560,060.80	345	246.25	11,661,883.75	361	262.25	12,221,944.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	560,060.80	345	246.25	11,661,883.75	361	262.25	12,221,944.55
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	153	149.23	12,061,646.41	153	149.23	12,061,646.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	153	149.23	12,061,646.41	153	149.23	12,061,646.41

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	4,231	4,097.84	136,161,938.71	18,188	15,206.23	919,294,110.51	22,419	19,304.07	1,055,456,049.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,231	4,097.84	136,161,938.71	18,188	15,206.23	919,294,110.51	22,419	19,304.07	1,055,456,049.22

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,498,609.64	116	86.10	6,980,281.51	388	358.10	17,478,891.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	272.00	10,498,609.64	116	86.10	6,980,281.51	388	358.10	17,478,891.15
HEALTH CARE SERVICES TOTALS									
Education Employees	275	275.00	10,613,462.15	167	133.30	12,107,942.67	442	408.30	22,721,404.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	275.00	10,613,462.15	167	133.30	12,107,942.67	442	408.30	22,721,404.82

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	766,736.36	11	11.00	817,613.16
Agency Total	1	1.00	50,876.80	10	10.00	766,736.36	11	11.00	817,613.16
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	415.50	25,346,869.96	39	39.00	4,407,464.62	486	454.50	29,754,334.58
Agency Total	447	415.50	25,346,869.96	39	39.00	4,407,464.62	486	454.50	29,754,334.58
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	63	59.50	3,801,411.02	63	59.50	3,801,411.02
Agency Total	0	0.00	0.00	63	59.50	3,801,411.02	63	59.50	3,801,411.02
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	70,766.80	71	71.00	4,098,836.30	73	73.00	4,169,603.10
Agency Total	2	2.00	70,766.80	71	71.00	4,098,836.30	73	73.00	4,169,603.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	418.50	25,468,513.56	183	179.50	13,074,448.30	633	598.00	38,542,961.86
DEPARTMENT TOTALS	450	418.50	25,468,513.56	183	179.50	13,074,448.30	633	598.00	38,542,961.86

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	110.00	3,584,030.16	159	147.00	8,443,912.94	278	257.00	12,027,943.10
Agency Total	119	110.00	3,584,030.16	159	147.00	8,443,912.94	278	257.00	12,027,943.10
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	157.00	5,062,645.64	58	45.80	3,098,485.26	220	202.80	8,161,130.90
Agency Total	162	157.00	5,062,645.64	58	45.80	3,098,485.26	220	202.80	8,161,130.90
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	114	80.50	4,013,123.14	123	89.50	4,340,347.70
Agency Total	9	9.00	327,224.56	114	80.50	4,013,123.14	123	89.50	4,340,347.70
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	119,184.78	43	25.00	2,025,975.38	45	27.00	2,145,160.16
Agency Total	2	2.00	119,184.78	43	25.00	2,025,975.38	45	27.00	2,145,160.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Agency Total	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,640.00	91	74.70	4,234,039.68	98	81.70	4,553,679.68
Agency Total	7	7.00	319,640.00	91	74.70	4,234,039.68	98	81.70	4,553,679.68

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	333.50	12,268,159.54	471	379.00	22,417,384.40	820	712.50	34,685,543.94
DEPARTMENT TOTALS	349	333.50	12,268,159.54	471	379.00	22,417,384.40	820	712.50	34,685,543.94

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,279,182.40	12	12.00	752,991.46	78	77.00	4,032,173.86
Agency Total	66	65.00	3,279,182.40	17	17.00	977,991.56	83	82.00	4,257,173.96

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,279,182.40	12	12.00	752,991.46	78	77.00	4,032,173.86
DEPARTMENT TOTALS	66	65.00	3,279,182.40	17	17.00	977,991.56	83	82.00	4,257,173.96

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	510.00	25,007,431.28	44	43.00	4,016,705.68	572	553.00	29,024,136.96
Agency Total	528	510.00	25,007,431.28	44	43.00	4,016,705.68	572	553.00	29,024,136.96
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	510.00	25,007,431.28	44	43.00	4,016,705.68	572	553.00	29,024,136.96
DEPARTMENT TOTALS	528	510.00	25,007,431.28	44	43.00	4,016,705.68	572	553.00	29,024,136.96

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	464.08	28,980,187.96	479	464.08	28,980,187.96
Agency Total	0	0.00	0.00	479	464.08	28,980,187.96	479	464.08	28,980,187.96
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	464.08	28,980,187.96	479	464.08	28,980,187.96
DEPARTMENT TOTALS	0	0.00	0.00	479	464.08	28,980,187.96	479	464.08	28,980,187.96

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,833,044.56	27	26.00	3,362,731.84	223	216.00	14,195,776.40
Agency Total	196	190.00	10,833,044.56	27	26.00	3,362,731.84	223	216.00	14,195,776.40

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,833,044.56	27	26.00	3,362,731.84	223	216.00	14,195,776.40
DEPARTMENT TOTALS	196	190.00	10,833,044.56	27	26.00	3,362,731.84	223	216.00	14,195,776.40

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
Agency Total	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
DEPARTMENT TOTALS	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	281.00	17,546,916.40	21	13.60	1,379,295.84	458	294.60	18,926,212.24
Agency Total	437	281.00	17,546,916.40	21	13.60	1,379,295.84	458	294.60	18,926,212.24

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	281.00	17,546,916.40	21	13.60	1,379,295.84	458	294.60	18,926,212.24
DEPARTMENT TOTALS	437	281.00	17,546,916.40	21	13.60	1,379,295.84	458	294.60	18,926,212.24

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,843,018.88	20	9.50	1,327,448.98	66	50.50	4,170,467.86
Agency Total	46	41.00	2,843,018.88	20	9.50	1,327,448.98	66	50.50	4,170,467.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,843,018.88	20	9.50	1,327,448.98	66	50.50	4,170,467.86
DEPARTMENT TOTALS	46	41.00	2,843,018.88	20	9.50	1,327,448.98	66	50.50	4,170,467.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,912	1,853.37	121,467,404.34	1,372	1,296.52	65,142,629.56	3,284	3,149.89	186,610,033.90
VETERANS AFFAIRS	837	764.50	26,928,572.84	5	5.00	499,493.28	842	769.50	27,428,066.12
ECONOMIC DEVELOPMENT	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14
CRT	649	483.35	21,803,037.62	46	20.00	1,928,121.78	695	503.35	23,731,159.40
DOTD	4,132	4,127.00	200,284,762.34	17	17.00	1,827,959.38	4,149	4,144.00	202,112,721.72
DPSC - CORRECTIONS	4,858	4,686.00	208,810,104.62	66	66.00	7,580,249.56	4,924	4,752.00	216,390,354.18
DPSC - PUBLIC SAFETY	2,591	2,492.00	153,624,357.74	101	76.30	6,509,284.60	2,692	2,568.30	160,133,642.34
DYS-OFF OF JUV JUST	729	720.00	32,894,699.76	70	60.00	4,159,421.76	799	780.00	37,054,121.52
LDH	7,014	6,682.80	329,917,181.86	292	159.98	26,888,795.18	7,306	6,842.78	356,805,977.04
DCFS	3,498	3,416.00	151,020,532.20	69	61.00	4,657,757.52	3,567	3,477.00	155,678,289.72
DNR	276	271.00	16,515,085.60	10	10.00	1,030,300.96	286	281.00	17,545,386.56
REVENUE	706	656.00	36,048,269.66	22	10.00	1,733,254.38	728	666.00	37,781,524.04
DEQ	685	670.00	40,143,302.42	15	8.00	1,048,673.86	700	678.00	41,191,976.28
LWC	894	836.00	40,745,677.44	12	12.00	1,413,405.24	906	848.00	42,159,082.68
WILDLIFE & FISHERIES	791	771.00	44,436,506.56	14	11.00	1,250,044.12	805	782.00	45,686,550.68
CIVIL SERVICE AGENCIES	163	161.00	9,943,908.00	53	7.00	983,805.68	216	168.00	10,927,713.68
HIGHER EDUCATION	4,231	4,097.84	136,161,938.71	18,188	15,206.23	919,294,110.51	22,419	19,304.07	1,055,456,049.22
HEALTH CARE SERVICES	275	275.00	10,613,462.15	167	133.30	12,107,942.67	442	408.30	22,721,404.82
EDUCATION	450	418.50	25,468,513.56	183	179.50	13,074,448.30	633	598.00	38,542,961.86
EDUCATION - OTHER	349	333.50	12,268,159.54	471	379.00	22,417,384.40	820	712.50	34,685,543.94
PUBLIC SERVICE COMM	66	65.00	3,279,182.40	17	17.00	977,991.56	83	82.00	4,257,173.96
AGRICULTURE	528	510.00	25,007,431.28	44	43.00	4,016,705.68	572	553.00	29,024,136.96
JUSTICE	0	0.00	0.00	479	464.08	28,980,187.96	479	464.08	28,980,187.96
INSURANCE	196	190.00	10,833,044.56	27	26.00	3,362,731.84	223	216.00	14,195,776.40
LIEUTENANT GOVERNOR	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
SECRETARY OF STATE	437	281.00	17,546,916.40	21	13.60	1,379,295.84	458	294.60	18,926,212.24
TREASURY	46	41.00	2,843,018.88	20	9.50	1,327,448.98	66	50.50	4,170,467.86
TOTALS	36,376	34,862.86	1,682,304,402.48	21,843	18,352.01	1,139,524,020.86	58,219	53,214.87	2,821,828,423.34

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,506	4,372.84	146,775,400.86	18,355	15,339.53	931,402,053.18	22,861	19,712.37	1,078,177,454.04
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,870	30,490.02	1,535,529,001.62	3,478	3,002.48	207,676,967.28	35,348	33,492.50	1,743,205,968.90
TOTALS	36,376	34,862.86	1,682,304,402.48	21,843	18,352.01	1,139,524,020.86	58,219	53,214.87	2,821,828,423.34
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,376	34,862.86	1,682,304,402.48	21,833	18,342.01	1,139,079,020.46	58,209	53,204.87	2,821,383,422.94
Employees with In-State Resident	33,109		1,568,171,306.19	13,606		684,019,892.25	46,715		2,252,191,198.44
Employees with Out-of State Resident	1,050		38,513,105.38	325		11,592,859.04	1,375		50,105,964.42
Employees with Unknown Resident	2,217		75,619,990.91	7,912		443,911,269.57	10,129		519,531,260.48