



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 6/15/2018

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/15/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	68.02	5,100,248.10	97	68.02	5,100,248.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>68.02</b>	<b>5,100,248.10</b>	<b>97</b>	<b>68.02</b>	<b>5,100,248.10</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>755,102.40</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>994,821.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,219,768.20	1	1.00	101,504.00	45	42.37	2,321,272.20
<b>Agency Total</b>	<b>44</b>	<b>41.37</b>	<b>2,219,768.20</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.37</b>	<b>2,321,272.20</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,837,820.40	0	0.00	0.00	32	30.00	1,837,820.40
<b>Agency Total</b>	<b>32</b>	<b>30.00</b>	<b>1,837,820.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>30.00</b>	<b>1,837,820.40</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	376.00	23,976,151.52	104	104.00	8,308,417.00	498	480.00	32,284,568.52
<b>Agency Total</b>	<b>394</b>	<b>376.00</b>	<b>23,976,151.52</b>	<b>104</b>	<b>104.00</b>	<b>8,308,417.00</b>	<b>498</b>	<b>480.00</b>	<b>32,284,568.52</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,313,257.06	11	5.00	817,118.64	172	165.00	13,130,375.70
<b>Agency Total</b>	<b>161</b>	<b>160.00</b>	<b>12,313,257.06</b>	<b>11</b>	<b>5.00</b>	<b>817,118.64</b>	<b>172</b>	<b>165.00</b>	<b>13,130,375.70</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	273	273.00	15,244,737.56	273	273.00	15,244,737.56
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>273</b>	<b>273.00</b>	<b>15,244,737.56</b>	<b>273</b>	<b>273.00</b>	<b>15,244,737.56</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	788	763.50	30,410,321.06	790	765.50	30,496,599.46
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>86,278.40</b>	<b>788</b>	<b>763.50</b>	<b>30,410,321.06</b>	<b>790</b>	<b>765.50</b>	<b>30,496,599.46</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>551,912.40</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>16</b>	<b>15.00</b>	<b>1,244,884.42</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,013,003.72	2	2.00	176,092.80	36	36.00	2,189,096.52
<b>Agency Total</b>	<b>34</b>	<b>34.00</b>	<b>2,013,003.72</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>36</b>	<b>36.00</b>	<b>2,189,096.52</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,076,486.40	0	0.00	0.00	62	61.00	3,076,486.40
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,076,486.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>61.00</b>	<b>3,076,486.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	78	64.00	3,202,165.20	95	81.00	4,117,739.60
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>915,574.40</b>	<b>78</b>	<b>64.00</b>	<b>3,202,165.20</b>	<b>95</b>	<b>81.00</b>	<b>4,117,739.60</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,115,998.72	1	1.00	145,000.18	96	94.00	6,260,998.90
<b>Agency Total</b>	<b>95</b>	<b>93.00</b>	<b>6,115,998.72</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>96</b>	<b>94.00</b>	<b>6,260,998.90</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,085,179.20	2	2.00	279,095.96	38	36.00	2,364,275.16
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>2,085,179.20</b>	<b>2</b>	<b>2.00</b>	<b>279,095.96</b>	<b>38</b>	<b>36.00</b>	<b>2,364,275.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,290,199.60	0	0.00	0.00	34	33.00	2,290,199.60
<b>Agency Total</b>	<b>34</b>	<b>33.00</b>	<b>2,290,199.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>2,290,199.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,161,690.40	0	0.00	0.00	35	35.00	1,161,690.40
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,161,690.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>1,161,690.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>337,188.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>6.00</b>	<b>337,188.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	767.00	51,958,376.08	2	1.00	211,297.58	791	768.00	52,169,673.66
<b>Agency Total</b>	<b>789</b>	<b>767.00</b>	<b>51,958,376.08</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>791</b>	<b>768.00</b>	<b>52,169,673.66</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/15/2018

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,822,686.40	1	1.00	130,000.00	53	53.00	3,952,686.40
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>3,822,686.40</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>53</b>	<b>53.00</b>	<b>3,952,686.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,324,654.40	0	0.00	0.00	88	86.00	5,324,654.40
<b>Agency Total</b>	<b>88</b>	<b>86.00</b>	<b>5,324,654.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>86.00</b>	<b>5,324,654.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
<b>Agency Total</b>	<b>5</b>	<b>2.00</b>	<b>273,967.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>2.00</b>	<b>273,967.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,909	1,850.37	121,115,295.70	1,368	1,293.52	65,058,689.32	3,277	3,143.89	186,173,985.02
<b>DEPARTMENT TOTALS</b>	<b>1,909</b>	<b>1,850.37</b>	<b>121,115,295.70</b>	<b>1,368</b>	<b>1,293.52</b>	<b>65,058,689.32</b>	<b>3,277</b>	<b>3,143.89</b>	<b>186,173,985.02</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2018

#### VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	4,009,900.96	5	5.00	499,493.28	106	104.00	4,509,394.24
<b>Agency Total</b>	<b>101</b>	<b>99.00</b>	<b>4,009,900.96</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>106</b>	<b>104.00</b>	<b>4,509,394.24</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	112.00	4,205,682.00	0	0.00	0.00	133	112.00	4,205,682.00
<b>Agency Total</b>	<b>133</b>	<b>112.00</b>	<b>4,205,682.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>133</b>	<b>112.00</b>	<b>4,205,682.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	141.00	4,845,632.48	0	0.00	0.00	152	141.00	4,845,632.48
<b>Agency Total</b>	<b>152</b>	<b>141.00</b>	<b>4,845,632.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>141.00</b>	<b>4,845,632.48</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	134.00	4,796,251.20	0	0.00	0.00	157	134.00	4,796,251.20
<b>Agency Total</b>	<b>157</b>	<b>134.00</b>	<b>4,796,251.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>134.00</b>	<b>4,796,251.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	138.00	4,485,686.40	0	0.00	0.00	145	138.00	4,485,686.40
<b>Agency Total</b>	<b>145</b>	<b>138.00</b>	<b>4,485,686.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>138.00</b>	<b>4,485,686.40</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	135.00	4,547,210.20	0	0.00	0.00	143	135.00	4,547,210.20
<b>Agency Total</b>	<b>143</b>	<b>135.00</b>	<b>4,547,210.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>135.00</b>	<b>4,547,210.20</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	759.00	26,890,363.24	5	5.00	499,493.28	836	764.00	27,389,856.52
<b>DEPARTMENT TOTALS</b>	<b>831</b>	<b>759.00</b>	<b>26,890,363.24</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>836</b>	<b>764.00</b>	<b>27,389,856.52</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/15/2018

**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,368,359.20	12	12.00	1,453,821.72	33	32.00	2,822,180.92
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,368,359.20</b>	<b>12</b>	<b>12.00</b>	<b>1,453,821.72</b>	<b>33</b>	<b>32.00</b>	<b>2,822,180.92</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,175,784.00	36	36.00	3,599,712.22	75	74.00	5,775,496.22
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,175,784.00</b>	<b>36</b>	<b>36.00</b>	<b>3,599,712.22</b>	<b>75</b>	<b>74.00</b>	<b>5,775,496.22</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>58.00</b>	<b>3,544,143.20</b>	<b>48</b>	<b>48.00</b>	<b>5,053,533.94</b>	<b>108</b>	<b>106.00</b>	<b>8,597,677.14</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2018

#### CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.75	2,243,615.92	4	3.00	337,601.68	44	37.75	2,581,217.60
<b>Agency Total</b>	<b>40</b>	<b>34.75</b>	<b>2,243,615.92</b>	<b>4</b>	<b>3.00</b>	<b>337,601.68</b>	<b>44</b>	<b>37.75</b>	<b>2,581,217.60</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,907,375.60	1	1.00	111,280.00	40	40.00	2,018,655.60
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>1,907,375.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>40</b>	<b>40.00</b>	<b>2,018,655.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	59.00	2,838,469.14	2	2.00	219,564.80	75	61.00	3,058,033.94
<b>Agency Total</b>	<b>73</b>	<b>59.00</b>	<b>2,838,469.14</b>	<b>2</b>	<b>2.00</b>	<b>219,564.80</b>	<b>75</b>	<b>61.00</b>	<b>3,058,033.94</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	262.00	10,723,839.36	29	6.00	608,313.68	382	268.00	11,332,153.04
<b>Agency Total</b>	<b>353</b>	<b>262.00</b>	<b>10,723,839.36</b>	<b>29</b>	<b>6.00</b>	<b>608,313.68</b>	<b>382</b>	<b>268.00</b>	<b>11,332,153.04</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,350,089.52	4	4.00	313,768.00	29	29.00	1,663,857.52
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>1,350,089.52</b>	<b>4</b>	<b>4.00</b>	<b>313,768.00</b>	<b>29</b>	<b>29.00</b>	<b>1,663,857.52</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	64.00	2,831,147.28	4	4.00	311,385.62	128	68.00	3,142,532.90
<b>Agency Total</b>	<b>124</b>	<b>64.00</b>	<b>2,831,147.28</b>	<b>4</b>	<b>4.00</b>	<b>311,385.62</b>	<b>128</b>	<b>68.00</b>	<b>3,142,532.90</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/15/2018

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	483.75	21,894,536.82	44	20.00	1,901,913.78	698	503.75	23,796,450.60
<b>DEPARTMENT TOTALS</b>	<b>654</b>	<b>483.75</b>	<b>21,894,536.82</b>	<b>44</b>	<b>20.00</b>	<b>1,901,913.78</b>	<b>698</b>	<b>503.75</b>	<b>23,796,450.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/15/2018

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	184.00	11,240,750.56	8	8.00	924,639.30	194	192.00	12,165,389.86
<b>Agency Total</b>	<b>186</b>	<b>184.00</b>	<b>11,240,750.56</b>	<b>8</b>	<b>8.00</b>	<b>924,639.30</b>	<b>194</b>	<b>192.00</b>	<b>12,165,389.86</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,953	3,950.00	189,266,738.18	9	9.00	903,320.08	3,962	3,959.00	190,170,058.26
<b>Agency Total</b>	<b>3,953</b>	<b>3,950.00</b>	<b>189,266,738.18</b>	<b>9</b>	<b>9.00</b>	<b>903,320.08</b>	<b>3,962</b>	<b>3,959.00</b>	<b>190,170,058.26</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,139	4,134.00	200,507,488.74	17	17.00	1,827,959.38	4,156	4,151.00	202,335,448.12
<b>DEPARTMENT TOTALS</b>	<b>4,139</b>	<b>4,134.00</b>	<b>200,507,488.74</b>	<b>17</b>	<b>17.00</b>	<b>1,827,959.38</b>	<b>4,156</b>	<b>4,151.00</b>	<b>202,335,448.12</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2018

#### DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	236	214.00	12,310,521.80	14	14.00	1,531,107.76	250	228.00	13,841,629.56
<b>Agency Total</b>	<b>236</b>	<b>214.00</b>	<b>12,310,521.80</b>	<b>19</b>	<b>19.00</b>	<b>1,751,108.06</b>	<b>255</b>	<b>233.00</b>	<b>14,061,629.86</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,330	1,291.00	54,020,643.30	14	14.00	2,197,049.40	1,344	1,305.00	56,217,692.70
<b>Agency Total</b>	<b>1,330</b>	<b>1,291.00</b>	<b>54,020,643.30</b>	<b>14</b>	<b>14.00</b>	<b>2,197,049.40</b>	<b>1,344</b>	<b>1,305.00</b>	<b>56,217,692.70</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	312.00	13,626,542.80	4	4.00	346,021.52	337	316.00	13,972,564.32
<b>Agency Total</b>	<b>333</b>	<b>312.00</b>	<b>13,626,542.80</b>	<b>4</b>	<b>4.00</b>	<b>346,021.52</b>	<b>337</b>	<b>316.00</b>	<b>13,972,564.32</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	274.00	11,397,180.08	6	6.00	627,205.80	289	280.00	12,024,385.88
<b>Agency Total</b>	<b>283</b>	<b>274.00</b>	<b>11,397,180.08</b>	<b>6</b>	<b>6.00</b>	<b>627,205.80</b>	<b>289</b>	<b>280.00</b>	<b>12,024,385.88</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	164.00	5,720,410.80	0	0.00	0.00	166	164.00	5,720,410.80
<b>Agency Total</b>	<b>166</b>	<b>164.00</b>	<b>5,720,410.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>164.00</b>	<b>5,720,410.80</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	475.00	20,301,437.00	5	5.00	510,921.58	498	480.00	20,812,358.58
<b>Agency Total</b>	<b>493</b>	<b>475.00</b>	<b>20,301,437.00</b>	<b>5</b>	<b>5.00</b>	<b>510,921.58</b>	<b>498</b>	<b>480.00</b>	<b>20,812,358.58</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/15/2018

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	536.00	23,029,701.50	8	8.00	1,075,166.04	549	544.00	24,104,867.54
<b>Agency Total</b>	<b>541</b>	<b>536.00</b>	<b>23,029,701.50</b>	<b>8</b>	<b>8.00</b>	<b>1,075,166.04</b>	<b>549</b>	<b>544.00</b>	<b>24,104,867.54</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	335.00	13,140,514.40	4	4.00	505,447.54	342	339.00	13,645,961.94
<b>Agency Total</b>	<b>338</b>	<b>335.00</b>	<b>13,140,514.40</b>	<b>4</b>	<b>4.00</b>	<b>505,447.54</b>	<b>342</b>	<b>339.00</b>	<b>13,645,961.94</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	755.00	41,010,981.44	0	0.00	0.00	799	755.00	41,010,981.44
<b>Agency Total</b>	<b>799</b>	<b>755.00</b>	<b>41,010,981.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>799</b>	<b>755.00</b>	<b>41,010,981.44</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	276.00	11,200,696.00	6	6.00	567,329.62	288	282.00	11,768,025.62
<b>Agency Total</b>	<b>282</b>	<b>276.00</b>	<b>11,200,696.00</b>	<b>6</b>	<b>6.00</b>	<b>567,329.62</b>	<b>288</b>	<b>282.00</b>	<b>11,768,025.62</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,369,636.72	0	0.00	0.00	65	64.00	3,369,636.72
<b>Agency Total</b>	<b>65</b>	<b>64.00</b>	<b>3,369,636.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>64.00</b>	<b>3,369,636.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,866	4,696.00	209,128,265.84	61	61.00	7,360,249.26	4,927	4,757.00	216,488,515.10
<b>DEPARTMENT TOTALS</b>	<b>4,866</b>	<b>4,696.00</b>	<b>209,128,265.84</b>	<b>66</b>	<b>66.00</b>	<b>7,580,249.56</b>	<b>4,932</b>	<b>4,762.00</b>	<b>216,708,515.40</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/15/2018

#### DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	5,882,167.20	5	2.50	233,099.88	110	101.50	6,115,267.08
<b>Agency Total</b>	<b>105</b>	<b>99.00</b>	<b>5,882,167.20</b>	<b>5</b>	<b>2.50</b>	<b>233,099.88</b>	<b>110</b>	<b>101.50</b>	<b>6,115,267.08</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,801	1,747.00	118,119,160.90	76	56.05	4,566,606.98	1,877	1,803.05	122,685,767.88
<b>Agency Total</b>	<b>1,801</b>	<b>1,747.00</b>	<b>118,119,160.90</b>	<b>76</b>	<b>56.05</b>	<b>4,566,606.98</b>	<b>1,877</b>	<b>1,803.05</b>	<b>122,685,767.88</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	473.00	19,693,911.38	8	6.25	434,358.34	518	479.25	20,128,269.72
<b>Agency Total</b>	<b>510</b>	<b>473.00</b>	<b>19,693,911.38</b>	<b>8</b>	<b>6.25</b>	<b>434,358.34</b>	<b>518</b>	<b>479.25</b>	<b>20,128,269.72</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	8,527,562.52	10	8.00	855,686.52	164	160.00	9,383,249.04
<b>Agency Total</b>	<b>154</b>	<b>152.00</b>	<b>8,527,562.52</b>	<b>10</b>	<b>8.00</b>	<b>855,686.52</b>	<b>164</b>	<b>160.00</b>	<b>9,383,249.04</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>48,900.80</b>	<b>2</b>	<b>2.00</b>	<b>163,321.60</b>	<b>3</b>	<b>3.00</b>	<b>212,222.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	531,978.98	1	1.00	115,000.08	12	12.00	646,979.06
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>531,978.98</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>646,979.06</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>700,294.40</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>13</b>	<b>13.00</b>	<b>810,305.60</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,594	2,495.00	153,503,976.18	103	76.80	6,478,084.60	2,697	2,571.80	159,982,060.78
<b>DEPARTMENT TOTALS</b>	<b>2,594</b>	<b>2,495.00</b>	<b>153,503,976.18</b>	<b>103</b>	<b>76.80</b>	<b>6,478,084.60</b>	<b>2,697</b>	<b>2,571.80</b>	<b>159,982,060.78</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	719.00	32,769,098.96	70	60.00	4,159,421.76	798	779.00	36,928,520.72
<b>Agency Total</b>	<b>728</b>	<b>719.00</b>	<b>32,769,098.96</b>	<b>70</b>	<b>60.00</b>	<b>4,159,421.76</b>	<b>798</b>	<b>779.00</b>	<b>36,928,520.72</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	719.00	32,769,098.96	70	60.00	4,159,421.76	798	779.00	36,928,520.72
<b>DEPARTMENT TOTALS</b>	<b>728</b>	<b>719.00</b>	<b>32,769,098.96</b>	<b>70</b>	<b>60.00</b>	<b>4,159,421.76</b>	<b>798</b>	<b>779.00</b>	<b>36,928,520.72</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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#### LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.30	6,726,566.08	14	12.60	1,623,009.44	158	155.90	8,349,575.52
<b>Agency Total</b>	<b>144</b>	<b>143.30</b>	<b>6,726,566.08</b>	<b>14</b>	<b>12.60</b>	<b>1,623,009.44</b>	<b>158</b>	<b>155.90</b>	<b>8,349,575.52</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	7,393,959.04	18	9.73	1,858,794.08	162	152.73	9,252,753.12
<b>Agency Total</b>	<b>144</b>	<b>143.00</b>	<b>7,393,959.04</b>	<b>18</b>	<b>9.73</b>	<b>1,858,794.08</b>	<b>162</b>	<b>152.73</b>	<b>9,252,753.12</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	10,485,706.40	17	11.00	2,226,286.40	212	203.00	12,711,992.80
<b>Agency Total</b>	<b>195</b>	<b>192.00</b>	<b>10,485,706.40</b>	<b>17</b>	<b>11.00</b>	<b>2,226,286.40</b>	<b>212</b>	<b>203.00</b>	<b>12,711,992.80</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	202,513.48	8	8.00	510,603.08
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>308,089.60</b>	<b>2</b>	<b>2.00</b>	<b>202,513.48</b>	<b>8</b>	<b>8.00</b>	<b>510,603.08</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	819.00	40,173,582.28	45	40.00	2,334,172.62	887	859.00	42,507,754.90
<b>Agency Total</b>	<b>842</b>	<b>819.00</b>	<b>40,173,582.28</b>	<b>45</b>	<b>40.00</b>	<b>2,334,172.62</b>	<b>887</b>	<b>859.00</b>	<b>42,507,754.90</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	381.00	26,422,769.36	18	10.00	1,618,695.78	422	391.00	28,041,465.14
<b>Agency Total</b>	<b>404</b>	<b>381.00</b>	<b>26,422,769.36</b>	<b>18</b>	<b>10.00</b>	<b>1,618,695.78</b>	<b>422</b>	<b>391.00</b>	<b>28,041,465.14</b>

**State of Louisiana**  
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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	130.80	7,335,604.64	8	6.60	1,204,032.96	147	137.40	8,539,637.60
<b>Agency Total</b>	<b>139</b>	<b>130.80</b>	<b>7,335,604.64</b>	<b>8</b>	<b>6.60</b>	<b>1,204,032.96</b>	<b>147</b>	<b>137.40</b>	<b>8,539,637.60</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	4,578,476.24	3	3.00	517,934.30	90	89.00	5,096,410.54
<b>Agency Total</b>	<b>87</b>	<b>86.00</b>	<b>4,578,476.24</b>	<b>3</b>	<b>3.00</b>	<b>517,934.30</b>	<b>90</b>	<b>89.00</b>	<b>5,096,410.54</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	364.00	17,728,919.00	21	2.00	1,450,966.40	386	366.00	19,179,885.40
<b>Agency Total</b>	<b>365</b>	<b>364.00</b>	<b>17,728,919.00</b>	<b>21</b>	<b>2.00</b>	<b>1,450,966.40</b>	<b>386</b>	<b>366.00</b>	<b>19,179,885.40</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>460,636.80</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>600,636.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,051,685.60	6	5.75	995,389.20	109	107.75	6,047,074.80
<b>Agency Total</b>	<b>103</b>	<b>102.00</b>	<b>5,051,685.60</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>109</b>	<b>107.75</b>	<b>6,047,074.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,180	1,143.00	65,734,883.24	76	11.50	5,471,589.24	1,256	1,154.50	71,206,472.48
<b>Agency Total</b>	<b>1,180</b>	<b>1,143.00</b>	<b>65,734,883.24</b>	<b>76</b>	<b>11.50</b>	<b>5,471,589.24</b>	<b>1,256</b>	<b>1,154.50</b>	<b>71,206,472.48</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,551	1,406.93	62,360,135.50	25	20.50	3,361,984.08	1,576	1,427.43	65,722,119.58
<b>Agency Total</b>	<b>1,551</b>	<b>1,406.93</b>	<b>62,360,135.50</b>	<b>25</b>	<b>20.50</b>	<b>3,361,984.08</b>	<b>1,576</b>	<b>1,427.43</b>	<b>65,722,119.58</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,472	1,397.00	56,134,178.88	13	11.50	1,254,064.24	1,485	1,408.50	57,388,243.12
<b>Agency Total</b>	<b>1,472</b>	<b>1,397.00</b>	<b>56,134,178.88</b>	<b>13</b>	<b>11.50</b>	<b>1,254,064.24</b>	<b>1,485</b>	<b>1,408.50</b>	<b>57,388,243.12</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	65.77	3,302,451.60	5	1.00	298,740.00	77	66.77	3,601,191.60
<b>Agency Total</b>	<b>72</b>	<b>65.77</b>	<b>3,302,451.60</b>	<b>5</b>	<b>1.00</b>	<b>298,740.00</b>	<b>77</b>	<b>66.77</b>	<b>3,601,191.60</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,188,631.20	2	2.00	241,890.48	83	82.00	4,430,521.68
<b>Agency Total</b>	<b>81</b>	<b>80.00</b>	<b>4,188,631.20</b>	<b>2</b>	<b>2.00</b>	<b>241,890.48</b>	<b>83</b>	<b>82.00</b>	<b>4,430,521.68</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	3,970,990.40	9	3.00	716,310.40	85	78.00	4,687,300.80
<b>Agency Total</b>	<b>76</b>	<b>75.00</b>	<b>3,970,990.40</b>	<b>9</b>	<b>3.00</b>	<b>716,310.40</b>	<b>85</b>	<b>78.00</b>	<b>4,687,300.80</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	6,969,669.20	7	6.80	1,342,248.44	134	133.80	8,311,917.64
<b>Agency Total</b>	<b>127</b>	<b>127.00</b>	<b>6,969,669.20</b>	<b>7</b>	<b>6.80</b>	<b>1,342,248.44</b>	<b>134</b>	<b>133.80</b>	<b>8,311,917.64</b>

**State of Louisiana**  
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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,994	6,667.80	329,326,935.06	290	159.98	26,858,621.66	7,284	6,827.78	356,185,556.72
<b>DEPARTMENT TOTALS</b>	<b>6,994</b>	<b>6,667.80</b>	<b>329,326,935.06</b>	<b>290</b>	<b>159.98</b>	<b>26,858,621.66</b>	<b>7,284</b>	<b>6,827.78</b>	<b>356,185,556.72</b>

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Data as of 6/15/2018

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,486	3,404.00	150,668,401.72	69	61.00	4,657,757.52	3,555	3,465.00	155,326,159.24
<b>Agency Total</b>	<b>3,486</b>	<b>3,404.00</b>	<b>150,668,401.72</b>	<b>69</b>	<b>61.00</b>	<b>4,657,757.52</b>	<b>3,555</b>	<b>3,465.00</b>	<b>155,326,159.24</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,486	3,404.00	150,668,401.72	69	61.00	4,657,757.52	3,555	3,465.00	155,326,159.24
<b>DEPARTMENT TOTALS</b>	<b>3,486</b>	<b>3,404.00</b>	<b>150,668,401.72</b>	<b>69</b>	<b>61.00</b>	<b>4,657,757.52</b>	<b>3,555</b>	<b>3,465.00</b>	<b>155,326,159.24</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,824,908.80	7	7.00	709,957.56	35	34.00	2,534,866.36
<b>Agency Total</b>	<b>28</b>	<b>27.00</b>	<b>1,824,908.80</b>	<b>7</b>	<b>7.00</b>	<b>709,957.56</b>	<b>35</b>	<b>34.00</b>	<b>2,534,866.36</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	160.00	9,249,926.40	1	1.00	103,563.20	164	161.00	9,353,489.60
<b>Agency Total</b>	<b>163</b>	<b>160.00</b>	<b>9,249,926.40</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>164</b>	<b>161.00</b>	<b>9,353,489.60</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,862,683.20	1	1.00	107,640.00	47	47.00	2,970,323.20
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>2,862,683.20</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>47</b>	<b>47.00</b>	<b>2,970,323.20</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,640,362.40	1	1.00	109,140.20	41	40.00	2,749,502.60
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,640,362.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,749,502.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	272.00	16,577,880.80	10	10.00	1,030,300.96	287	282.00	17,608,181.76
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>272.00</b>	<b>16,577,880.80</b>	<b>10</b>	<b>10.00</b>	<b>1,030,300.96</b>	<b>287</b>	<b>282.00</b>	<b>17,608,181.76</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	657.00	36,009,024.22	22	10.00	1,733,254.38	728	667.00	37,742,278.60
<b>Agency Total</b>	<b>706</b>	<b>657.00</b>	<b>36,009,024.22</b>	<b>22</b>	<b>10.00</b>	<b>1,733,254.38</b>	<b>728</b>	<b>667.00</b>	<b>37,742,278.60</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	657.00	36,009,024.22	22	10.00	1,733,254.38	728	667.00	37,742,278.60
<b>DEPARTMENT TOTALS</b>	<b>706</b>	<b>657.00</b>	<b>36,009,024.22</b>	<b>22</b>	<b>10.00</b>	<b>1,733,254.38</b>	<b>728</b>	<b>667.00</b>	<b>37,742,278.60</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	669.00	40,108,795.22	15	8.00	1,048,673.86	699	677.00	41,157,469.08
<b>Agency Total</b>	<b>684</b>	<b>669.00</b>	<b>40,108,795.22</b>	<b>15</b>	<b>8.00</b>	<b>1,048,673.86</b>	<b>699</b>	<b>677.00</b>	<b>41,157,469.08</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	669.00	40,108,795.22	15	8.00	1,048,673.86	699	677.00	41,157,469.08
<b>DEPARTMENT TOTALS</b>	<b>684</b>	<b>669.00</b>	<b>40,108,795.22</b>	<b>15</b>	<b>8.00</b>	<b>1,048,673.86</b>	<b>699</b>	<b>677.00</b>	<b>41,157,469.08</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	835.00	40,685,382.92	12	12.00	1,413,405.24	904	847.00	42,098,788.16
<b>Agency Total</b>	<b>892</b>	<b>835.00</b>	<b>40,685,382.92</b>	<b>12</b>	<b>12.00</b>	<b>1,413,405.24</b>	<b>904</b>	<b>847.00</b>	<b>42,098,788.16</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	835.00	40,685,382.92	12	12.00	1,413,405.24	904	847.00	42,098,788.16
<b>DEPARTMENT TOTALS</b>	<b>892</b>	<b>835.00</b>	<b>40,685,382.92</b>	<b>12</b>	<b>12.00</b>	<b>1,413,405.24</b>	<b>904</b>	<b>847.00</b>	<b>42,098,788.16</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,204,702.03	1	1.00	110,006.00	42	38.00	2,314,708.03
<b>Agency Total</b>	<b>41</b>	<b>37.00</b>	<b>2,204,702.03</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>42</b>	<b>38.00</b>	<b>2,314,708.03</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	253.00	16,371,017.68	6	5.00	522,153.32	261	258.00	16,893,171.00
<b>Agency Total</b>	<b>255</b>	<b>253.00</b>	<b>16,371,017.68</b>	<b>6</b>	<b>5.00</b>	<b>522,153.32</b>	<b>261</b>	<b>258.00</b>	<b>16,893,171.00</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	245.00	13,287,405.25	5	4.00	448,884.80	263	249.00	13,736,290.05
<b>Agency Total</b>	<b>258</b>	<b>245.00</b>	<b>13,287,405.25</b>	<b>5</b>	<b>4.00</b>	<b>448,884.80</b>	<b>263</b>	<b>249.00</b>	<b>13,736,290.05</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.00	12,619,828.00	2	1.00	169,000.00	240	238.00	12,788,828.00
<b>Agency Total</b>	<b>238</b>	<b>237.00</b>	<b>12,619,828.00</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>240</b>	<b>238.00</b>	<b>12,788,828.00</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	772.00	44,482,952.96	14	11.00	1,250,044.12	806	783.00	45,732,997.08
<b>DEPARTMENT TOTALS</b>	<b>792</b>	<b>772.00</b>	<b>44,482,952.96</b>	<b>14</b>	<b>11.00</b>	<b>1,250,044.12</b>	<b>806</b>	<b>783.00</b>	<b>45,732,997.08</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,397,768.00	46	0.00	450,673.60	146	100.00	6,848,441.60
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>6,397,768.00</b>	<b>46</b>	<b>0.00</b>	<b>450,673.60</b>	<b>146</b>	<b>100.00</b>	<b>6,848,441.60</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,425.60	0	0.00	0.00	19	19.00	1,190,425.60
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,190,425.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,190,425.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,188,284.80	0	0.00	0.00	39	39.00	2,188,284.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,188,284.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,188,284.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	262,589.60	4	4.00	300,192.88	11	9.00	562,782.48
<b>Agency Total</b>	<b>7</b>	<b>5.00</b>	<b>262,589.60</b>	<b>4</b>	<b>4.00</b>	<b>300,192.88</b>	<b>11</b>	<b>9.00</b>	<b>562,782.48</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	10,039,068.00	53	7.00	981,392.88	218	170.00	11,020,460.88
<b>DEPARTMENT TOTALS</b>	<b>165</b>	<b>163.00</b>	<b>10,039,068.00</b>	<b>53</b>	<b>7.00</b>	<b>981,392.88</b>	<b>218</b>	<b>170.00</b>	<b>11,020,460.88</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	652	650.03	24,980,135.60	2,801	2,624.93	184,749,439.93	3,453	3,274.96	209,729,575.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>652</b>	<b>650.03</b>	<b>24,980,135.60</b>	<b>2,801</b>	<b>2,624.93</b>	<b>184,749,439.93</b>	<b>3,453</b>	<b>3,274.96</b>	<b>209,729,575.53</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,484,080.00	242	168.22	6,651,865.10	292	218.22	8,135,945.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,484,080.00</b>	<b>242</b>	<b>168.22</b>	<b>6,651,865.10</b>	<b>292</b>	<b>218.22</b>	<b>8,135,945.10</b>
<b>0603 - University of New Orleans</b>									
Education Employees	59	58.90	2,083,897.00	553	486.24	32,092,889.00	612	545.14	34,176,786.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>58.90</b>	<b>2,083,897.00</b>	<b>553</b>	<b>486.24</b>	<b>32,092,889.00</b>	<b>612</b>	<b>545.14</b>	<b>34,176,786.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	321	321.00	10,936,192.13	899	863.28	81,899,748.23	1,220	1,184.28	92,835,940.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>321</b>	<b>321.00</b>	<b>10,936,192.13</b>	<b>899</b>	<b>863.28</b>	<b>81,899,748.23</b>	<b>1,220</b>	<b>1,184.28</b>	<b>92,835,940.36</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	47	47.00	1,289,496.00	166	125.54	5,299,299.00	213	172.54	6,588,795.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,289,496.00</b>	<b>166</b>	<b>125.54</b>	<b>5,299,299.00</b>	<b>213</b>	<b>172.54</b>	<b>6,588,795.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	68.60	1,850,555.20	298	225.31	11,589,441.70	367	293.91	13,439,996.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>68.60</b>	<b>1,850,555.20</b>	<b>298</b>	<b>225.31</b>	<b>11,589,441.70</b>	<b>367</b>	<b>293.91</b>	<b>13,439,996.90</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/15/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	150	147.45	5,273,647.60	268	262.27	19,072,929.39	418	409.72	24,346,576.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>150</b>	<b>147.45</b>	<b>5,273,647.60</b>	<b>268</b>	<b>262.27</b>	<b>19,072,929.39</b>	<b>418</b>	<b>409.72</b>	<b>24,346,576.99</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	49.55	1,746,688.56	147	142.21	9,667,531.00	198	191.76	11,414,219.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>49.55</b>	<b>1,746,688.56</b>	<b>147</b>	<b>142.21</b>	<b>9,667,531.00</b>	<b>198</b>	<b>191.76</b>	<b>11,414,219.56</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	127	127.00	4,744,072.29	515	490.01	47,843,560.90	642	617.01	52,587,633.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>127</b>	<b>127.00</b>	<b>4,744,072.29</b>	<b>515</b>	<b>490.01</b>	<b>47,843,560.90</b>	<b>642</b>	<b>617.01</b>	<b>52,587,633.19</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	51	50.00	1,594,334.54	504	355.17	18,825,213.93	555	405.17	20,419,548.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>50.00</b>	<b>1,594,334.54</b>	<b>504</b>	<b>355.17</b>	<b>18,825,213.93</b>	<b>555</b>	<b>405.17</b>	<b>20,419,548.47</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	88,940.80	16	16.00	1,811,440.00	19	19.00	1,900,380.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>88,940.80</b>	<b>16</b>	<b>16.00</b>	<b>1,811,440.00</b>	<b>19</b>	<b>19.00</b>	<b>1,900,380.80</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	295	288.50	9,083,515.22	1,068	1,059.00	45,910,672.00	1,363	1,347.50	54,994,187.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>295</b>	<b>288.50</b>	<b>9,083,515.22</b>	<b>1,068</b>	<b>1,059.00</b>	<b>45,910,672.00</b>	<b>1,363</b>	<b>1,347.50</b>	<b>54,994,187.22</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	71	71.00	2,084,642.91	278	266.09	10,317,887.84	349	337.09	12,402,530.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,084,642.91</b>	<b>278</b>	<b>266.09</b>	<b>10,317,887.84</b>	<b>349</b>	<b>337.09</b>	<b>12,402,530.75</b>
<b>0618 - SU Shreveport</b>									
Education Employees	43	39.00	1,258,903.56	258	202.17	7,670,129.13	301	241.17	8,929,032.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>39.00</b>	<b>1,258,903.56</b>	<b>258</b>	<b>202.17</b>	<b>7,670,129.13</b>	<b>301</b>	<b>241.17</b>	<b>8,929,032.69</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>
<b>0621 - Nicholls State University</b>									
Education Employees	171	171.00	4,833,587.20	551	391.25	10,534,786.64	722	562.25	15,368,373.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>171</b>	<b>171.00</b>	<b>4,833,587.20</b>	<b>551</b>	<b>391.25</b>	<b>10,534,786.64</b>	<b>722</b>	<b>562.25</b>	<b>15,368,373.84</b>
<b>0623 - Grambling State University</b>									
Education Employees	78	76.00	2,390,315.33	315	313.00	18,505,356.05	393	389.00	20,895,671.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>78</b>	<b>76.00</b>	<b>2,390,315.33</b>	<b>315</b>	<b>313.00</b>	<b>18,505,356.05</b>	<b>393</b>	<b>389.00</b>	<b>20,895,671.38</b>
<b>0625 - La Tech University</b>									
Education Employees	226	225.00	6,346,974.40	789	749.81	48,530,727.33	1,015	974.81	54,877,701.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>226</b>	<b>225.00</b>	<b>6,346,974.40</b>	<b>789</b>	<b>749.81</b>	<b>48,530,727.33</b>	<b>1,015</b>	<b>974.81</b>	<b>54,877,701.73</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	126	122.25	3,562,717.60	444	427.53	25,075,150.02	570	549.78	28,637,867.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>126</b>	<b>122.25</b>	<b>3,562,717.60</b>	<b>444</b>	<b>427.53</b>	<b>25,075,150.02</b>	<b>570</b>	<b>549.78</b>	<b>28,637,867.62</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	173.50	5,458,476.84	568	502.21	32,312,663.50	743	675.71	37,771,140.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>175</b>	<b>173.50</b>	<b>5,458,476.84</b>	<b>568</b>	<b>502.21</b>	<b>32,312,663.50</b>	<b>743</b>	<b>675.71</b>	<b>37,771,140.34</b>
<b>0631 - Northwestern State University</b>									
Education Employees	140	140.00	4,476,623.00	551	523.40	30,598,215.61	691	663.40	35,074,838.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>140</b>	<b>140.00</b>	<b>4,476,623.00</b>	<b>551</b>	<b>523.40</b>	<b>30,598,215.61</b>	<b>691</b>	<b>663.40</b>	<b>35,074,838.61</b>
<b>0634 - Southeastern La University</b>									
Education Employees	302	298.69	8,861,337.06	729	703.50	43,699,174.34	1,031	1,002.19	52,560,511.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>302</b>	<b>298.69</b>	<b>8,861,337.06</b>	<b>729</b>	<b>703.50</b>	<b>43,699,174.34</b>	<b>1,031</b>	<b>1,002.19</b>	<b>52,560,511.40</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	546	527.80	16,230,764.37	1,407	1,402.73	98,431,687.20	1,953	1,930.53	114,662,451.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>546</b>	<b>527.80</b>	<b>16,230,764.37</b>	<b>1,407</b>	<b>1,402.73</b>	<b>98,431,687.20</b>	<b>1,953</b>	<b>1,930.53</b>	<b>114,662,451.57</b>
<b>0641 - Delgado Community College</b>									
Education Employees	184	133.00	5,310,974.24	1,304	690.41	32,911,483.73	1,488	823.41	38,222,457.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>184</b>	<b>133.00</b>	<b>5,310,974.24</b>	<b>1,304</b>	<b>690.41</b>	<b>32,911,483.73</b>	<b>1,488</b>	<b>823.41</b>	<b>38,222,457.97</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	14	12.67	335,488.80	162	97.12	4,367,603.36	176	109.79	4,703,092.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>12.67</b>	<b>335,488.80</b>	<b>162</b>	<b>97.12</b>	<b>4,367,603.36</b>	<b>176</b>	<b>109.79</b>	<b>4,703,092.16</b>
<b>0644 - Bossier Community College</b>									
Education Employees	87	55.00	2,638,391.60	569	271.24	13,113,990.90	656	326.24	15,752,382.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>87</b>	<b>55.00</b>	<b>2,638,391.60</b>	<b>569</b>	<b>271.24</b>	<b>13,113,990.90</b>	<b>656</b>	<b>326.24</b>	<b>15,752,382.50</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	42	42.00	2,445,705.60	190	179.00	11,929,082.36	232	221.00	14,374,787.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,445,705.60</b>	<b>190</b>	<b>179.00</b>	<b>11,929,082.36</b>	<b>232</b>	<b>221.00</b>	<b>14,374,787.96</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	5	5.00	149,780.80	42	32.70	1,508,751.38	47	37.70	1,658,532.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>149,780.80</b>	<b>42</b>	<b>32.70</b>	<b>1,508,751.38</b>	<b>47</b>	<b>37.70</b>	<b>1,658,532.18</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	12	11.50	329,347.20	165	97.99	4,747,408.09	177	109.49	5,076,755.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>11.50</b>	<b>329,347.20</b>	<b>165</b>	<b>97.99</b>	<b>4,747,408.09</b>	<b>177</b>	<b>109.49</b>	<b>5,076,755.29</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	597,043.20	222	180.93	8,737,165.07	243	201.93	9,334,208.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>597,043.20</b>	<b>222</b>	<b>180.93</b>	<b>8,737,165.07</b>	<b>243</b>	<b>201.93</b>	<b>9,334,208.27</b>

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<b>0770 - Northwest Technical College</b>									
Education Employees	7	7.00	204,401.60	174	91.66	3,929,409.61	181	98.66	4,133,811.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>204,401.60</b>	<b>174</b>	<b>91.66</b>	<b>3,929,409.61</b>	<b>181</b>	<b>98.66</b>	<b>4,133,811.21</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	23.00	726,127.60	251	176.33	9,200,792.15	274	199.33	9,926,919.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>23</b>	<b>23.00</b>	<b>726,127.60</b>	<b>251</b>	<b>176.33</b>	<b>9,200,792.15</b>	<b>274</b>	<b>199.33</b>	<b>9,926,919.75</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	7	7.00	267,176.00	293	229.95	9,262,220.30	300	236.95	9,529,396.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>267,176.00</b>	<b>293</b>	<b>229.95</b>	<b>9,262,220.30</b>	<b>300</b>	<b>236.95</b>	<b>9,529,396.30</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	66	66.00	2,028,390.00	438	323.03	14,970,872.96	504	389.03	16,999,262.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>2,028,390.00</b>	<b>438</b>	<b>323.03</b>	<b>14,970,872.96</b>	<b>504</b>	<b>389.03</b>	<b>16,999,262.96</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	5	5.00	163,849.00	212	99.10	4,610,332.33	217	104.10	4,774,181.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>163,849.00</b>	<b>212</b>	<b>99.10</b>	<b>4,610,332.33</b>	<b>217</b>	<b>104.10</b>	<b>4,774,181.33</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	16	16.00	560,060.80	349	249.26	11,762,886.25	365	265.26	12,322,947.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>560,060.80</b>	<b>349</b>	<b>249.26</b>	<b>11,762,886.25</b>	<b>365</b>	<b>265.26</b>	<b>12,322,947.05</b>

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**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/15/2018

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	152	148.23	11,990,866.41	152	148.23	11,990,866.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>148.23</b>	<b>11,990,866.41</b>	<b>152</b>	<b>148.23</b>	<b>11,990,866.41</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,242</b>	<b>4,109.44</b>	<b>136,416,633.65</b>	<b>17,908</b>	<b>15,184.82</b>	<b>936,167,878.90</b>	<b>22,150</b>	<b>19,294.26</b>	<b>1,072,584,512.55</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,242</b>	<b>4,109.44</b>	<b>136,416,633.65</b>	<b>17,908</b>	<b>15,184.82</b>	<b>936,167,878.90</b>	<b>22,150</b>	<b>19,294.26</b>	<b>1,072,584,512.55</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/15/2018

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>114,852.51</b>	<b>51</b>	<b>47.20</b>	<b>5,127,661.16</b>	<b>54</b>	<b>50.20</b>	<b>5,242,513.67</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	273	273.00	10,522,745.96	116	86.10	6,980,281.51	389	359.10	17,503,027.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>273</b>	<b>273.00</b>	<b>10,522,745.96</b>	<b>116</b>	<b>86.10</b>	<b>6,980,281.51</b>	<b>389</b>	<b>359.10</b>	<b>17,503,027.47</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	276	276.00	10,637,598.47	167	133.30	12,107,942.67	443	409.30	22,745,541.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>276</b>	<b>276.00</b>	<b>10,637,598.47</b>	<b>167</b>	<b>133.30</b>	<b>12,107,942.67</b>	<b>443</b>	<b>409.30</b>	<b>22,745,541.14</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/15/2018

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	766,736.36	11	11.00	817,613.16
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>766,736.36</b>	<b>11</b>	<b>11.00</b>	<b>817,613.16</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	415.50	25,315,004.36	39	39.00	4,412,456.62	487	454.50	29,727,460.98
<b>Agency Total</b>	<b>448</b>	<b>415.50</b>	<b>25,315,004.36</b>	<b>39</b>	<b>39.00</b>	<b>4,412,456.62</b>	<b>487</b>	<b>454.50</b>	<b>29,727,460.98</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	79	75.50	4,630,790.22	79	75.50	4,630,790.22
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>79</b>	<b>75.50</b>	<b>4,630,790.22</b>	<b>79</b>	<b>75.50</b>	<b>4,630,790.22</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	40,788.80	72	72.00	4,180,434.70	73	73.00	4,221,223.50
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>40,788.80</b>	<b>72</b>	<b>72.00</b>	<b>4,180,434.70</b>	<b>73</b>	<b>73.00</b>	<b>4,221,223.50</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	417.50	25,406,669.96	200	196.50	13,990,417.90	650	614.00	39,397,087.86
<b>DEPARTMENT TOTALS</b>	<b>450</b>	<b>417.50</b>	<b>25,406,669.96</b>	<b>200</b>	<b>196.50</b>	<b>13,990,417.90</b>	<b>650</b>	<b>614.00</b>	<b>39,397,087.86</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	111.00	3,596,709.36	160	148.00	8,491,524.14	280	259.00	12,088,233.50
<b>Agency Total</b>	<b>120</b>	<b>111.00</b>	<b>3,596,709.36</b>	<b>160</b>	<b>148.00</b>	<b>8,491,524.14</b>	<b>280</b>	<b>259.00</b>	<b>12,088,233.50</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	155.00	5,014,972.04	57	45.00	3,083,725.58	217	200.00	8,098,697.62
<b>Agency Total</b>	<b>160</b>	<b>155.00</b>	<b>5,014,972.04</b>	<b>57</b>	<b>45.00</b>	<b>3,083,725.58</b>	<b>217</b>	<b>200.00</b>	<b>8,098,697.62</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	116	80.50	4,011,500.74	125	89.50	4,338,725.30
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>327,224.56</b>	<b>116</b>	<b>80.50</b>	<b>4,011,500.74</b>	<b>125</b>	<b>89.50</b>	<b>4,338,725.30</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	83,179.98	44	26.00	1,976,991.18	45	27.00	2,060,171.16
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>83,179.98</b>	<b>44</b>	<b>26.00</b>	<b>1,976,991.18</b>	<b>45</b>	<b>27.00</b>	<b>2,060,171.16</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
<b>Agency Total</b>	<b>50</b>	<b>48.50</b>	<b>2,855,434.40</b>	<b>6</b>	<b>6.00</b>	<b>601,848.00</b>	<b>56</b>	<b>54.50</b>	<b>3,457,282.40</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,640.00	91	74.70	4,234,039.68	98	81.70	4,553,679.68
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>319,640.00</b>	<b>91</b>	<b>74.70</b>	<b>4,234,039.68</b>	<b>98</b>	<b>81.70</b>	<b>4,553,679.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	331.50	12,197,160.34	474	380.20	22,399,629.32	821	711.70	34,596,789.66
<b>DEPARTMENT TOTALS</b>	<b>347</b>	<b>331.50</b>	<b>12,197,160.34</b>	<b>474</b>	<b>380.20</b>	<b>22,399,629.32</b>	<b>821</b>	<b>711.70</b>	<b>34,596,789.66</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/15/2018

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,279,182.40	12	12.00	752,991.46	78	77.00	4,032,173.86
<b>Agency Total</b>	<b>66</b>	<b>65.00</b>	<b>3,279,182.40</b>	<b>17</b>	<b>17.00</b>	<b>977,991.56</b>	<b>83</b>	<b>82.00</b>	<b>4,257,173.96</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,279,182.40	12	12.00	752,991.46	78	77.00	4,032,173.86
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>65.00</b>	<b>3,279,182.40</b>	<b>17</b>	<b>17.00</b>	<b>977,991.56</b>	<b>83</b>	<b>82.00</b>	<b>4,257,173.96</b>



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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	511.00	25,048,478.00	44	43.00	4,016,705.68	573	554.00	29,065,183.68
<b>Agency Total</b>	<b>529</b>	<b>511.00</b>	<b>25,048,478.00</b>	<b>44</b>	<b>43.00</b>	<b>4,016,705.68</b>	<b>573</b>	<b>554.00</b>	<b>29,065,183.68</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	511.00	25,048,478.00	44	43.00	4,016,705.68	573	554.00	29,065,183.68
<b>DEPARTMENT TOTALS</b>	<b>529</b>	<b>511.00</b>	<b>25,048,478.00</b>	<b>44</b>	<b>43.00</b>	<b>4,016,705.68</b>	<b>573</b>	<b>554.00</b>	<b>29,065,183.68</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/15/2018

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	462.08	28,802,867.96	477	462.08	28,802,867.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>477</b>	<b>462.08</b>	<b>28,802,867.96</b>	<b>477</b>	<b>462.08</b>	<b>28,802,867.96</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	462.08	28,802,867.96	477	462.08	28,802,867.96
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>477</b>	<b>462.08</b>	<b>28,802,867.96</b>	<b>477</b>	<b>462.08</b>	<b>28,802,867.96</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,826,727.60	27	26.00	3,362,731.84	223	216.00	14,189,459.44
<b>Agency Total</b>	<b>196</b>	<b>190.00</b>	<b>10,826,727.60</b>	<b>27</b>	<b>26.00</b>	<b>3,362,731.84</b>	<b>223</b>	<b>216.00</b>	<b>14,189,459.44</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,826,727.60	27	26.00	3,362,731.84	223	216.00	14,189,459.44
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>190.00</b>	<b>10,826,727.60</b>	<b>27</b>	<b>26.00</b>	<b>3,362,731.84</b>	<b>223</b>	<b>216.00</b>	<b>14,189,459.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	11	10.00	779,041.90	14	13.00	934,230.70
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>155,188.80</b>	<b>11</b>	<b>10.00</b>	<b>779,041.90</b>	<b>14</b>	<b>13.00</b>	<b>934,230.70</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	11	10.00	779,041.90	14	13.00	934,230.70
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>155,188.80</b>	<b>11</b>	<b>10.00</b>	<b>779,041.90</b>	<b>14</b>	<b>13.00</b>	<b>934,230.70</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	282.00	17,577,638.00	21	13.60	1,379,295.84	458	295.60	18,956,933.84
<b>Agency Total</b>	<b>437</b>	<b>282.00</b>	<b>17,577,638.00</b>	<b>21</b>	<b>13.60</b>	<b>1,379,295.84</b>	<b>458</b>	<b>295.60</b>	<b>18,956,933.84</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	282.00	17,577,638.00	21	13.60	1,379,295.84	458	295.60	18,956,933.84
<b>DEPARTMENT TOTALS</b>	<b>437</b>	<b>282.00</b>	<b>17,577,638.00</b>	<b>21</b>	<b>13.60</b>	<b>1,379,295.84</b>	<b>458</b>	<b>295.60</b>	<b>18,956,933.84</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,847,594.88	21	9.50	1,352,408.98	67	50.50	4,200,003.86
<b>Agency Total</b>	<b>46</b>	<b>41.00</b>	<b>2,847,594.88</b>	<b>21</b>	<b>9.50</b>	<b>1,352,408.98</b>	<b>67</b>	<b>50.50</b>	<b>4,200,003.86</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,847,594.88	21	9.50	1,352,408.98	67	50.50	4,200,003.86
<b>DEPARTMENT TOTALS</b>	<b>46</b>	<b>41.00</b>	<b>2,847,594.88</b>	<b>21</b>	<b>9.50</b>	<b>1,352,408.98</b>	<b>67</b>	<b>50.50</b>	<b>4,200,003.86</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,909	1,850.37	121,115,295.70	1,368	1,293.52	65,058,689.32	3,277	3,143.89	186,173,985.02
VETERANS AFFAIRS	831	759.00	26,890,363.24	5	5.00	499,493.28	836	764.00	27,389,856.52
ECONOMIC DEVELOPMENT	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14
CRT	654	483.75	21,894,536.82	44	20.00	1,901,913.78	698	503.75	23,796,450.60
DOTD	4,139	4,134.00	200,507,488.74	17	17.00	1,827,959.38	4,156	4,151.00	202,335,448.12
DPSC - CORRECTIONS	4,866	4,696.00	209,128,265.84	66	66.00	7,580,249.56	4,932	4,762.00	216,708,515.40
DPSC - PUBLIC SAFETY	2,594	2,495.00	153,503,976.18	103	76.80	6,478,084.60	2,697	2,571.80	159,982,060.78
DYS-OFF OF JUV JUST	728	719.00	32,769,098.96	70	60.00	4,159,421.76	798	779.00	36,928,520.72
LDH	6,994	6,667.80	329,326,935.06	290	159.98	26,858,621.66	7,284	6,827.78	356,185,556.72
DCFS	3,486	3,404.00	150,668,401.72	69	61.00	4,657,757.52	3,555	3,465.00	155,326,159.24
DNR	277	272.00	16,577,880.80	10	10.00	1,030,300.96	287	282.00	17,608,181.76
REVENUE	706	657.00	36,009,024.22	22	10.00	1,733,254.38	728	667.00	37,742,278.60
DEQ	684	669.00	40,108,795.22	15	8.00	1,048,673.86	699	677.00	41,157,469.08
LWC	892	835.00	40,685,382.92	12	12.00	1,413,405.24	904	847.00	42,098,788.16
WILDLIFE & FISHERIES	792	772.00	44,482,952.96	14	11.00	1,250,044.12	806	783.00	45,732,997.08
CIVIL SERVICE AGENCIES	165	163.00	10,039,068.00	53	7.00	981,392.88	218	170.00	11,020,460.88
HIGHER EDUCATION	4,242	4,109.44	136,416,633.65	17,908	15,184.82	936,167,878.90	22,150	19,294.26	1,072,584,512.55
HEALTH CARE SERVICES	276	276.00	10,637,598.47	167	133.30	12,107,942.67	443	409.30	22,745,541.14
EDUCATION	450	417.50	25,406,669.96	200	196.50	13,990,417.90	650	614.00	39,397,087.86
EDUCATION - OTHER	347	331.50	12,197,160.34	474	380.20	22,399,629.32	821	711.70	34,596,789.66
PUBLIC SERVICE COMM	66	65.00	3,279,182.40	17	17.00	977,991.56	83	82.00	4,257,173.96
AGRICULTURE	529	511.00	25,048,478.00	44	43.00	4,016,705.68	573	554.00	29,065,183.68
JUSTICE	0	0.00	0.00	477	462.08	28,802,867.96	477	462.08	28,802,867.96
INSURANCE	196	190.00	10,826,727.60	27	26.00	3,362,731.84	223	216.00	14,189,459.44
LIEUTENANT GOVERNOR	3	3.00	155,188.80	11	10.00	779,041.90	14	13.00	934,230.70
SECRETARY OF STATE	437	282.00	17,577,638.00	21	13.60	1,379,295.84	458	295.60	18,956,933.84
TREASURY	46	41.00	2,847,594.88	21	9.50	1,352,408.98	67	50.50	4,200,003.86
<b>TOTALS</b>	<b>36,369</b>	<b>34,861.36</b>	<b>1,681,644,481.68</b>	<b>21,573</b>	<b>18,341.30</b>	<b>1,156,869,708.79</b>	<b>57,942</b>	<b>53,202.66</b>	<b>2,838,514,190.47</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,518	4,385.44	147,054,232.12	18,075	15,318.12	948,275,821.57	22,593	19,703.56	1,095,330,053.69
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,851	30,475.92	1,534,590,249.56	3,488	3,013.18	208,148,886.82	35,339	33,489.10	1,742,739,136.38
<b>TOTALS</b>	<b>36,369</b>	<b>34,861.36</b>	<b>1,681,644,481.68</b>	<b>21,573</b>	<b>18,341.30</b>	<b>1,156,869,708.79</b>	<b>57,942</b>	<b>53,202.66</b>	<b>2,838,514,190.47</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,369</b>	<b>34,861.36</b>	<b>1,681,644,481.68</b>	<b>21,563</b>	<b>18,331.30</b>	<b>1,156,424,708.39</b>	<b>57,932</b>	<b>53,192.66</b>	<b>2,838,069,190.07</b>
Employees with In-State Resident	33,095		1,567,425,080.03	13,513		700,467,084.43	46,608		2,267,892,164.46
Employees with Out-of State Resident	1,054		38,595,938.18	311		11,392,295.60	1,365		49,988,233.78
Employees with Unknown Resident	2,220		75,623,463.47	7,749		445,010,328.76	9,969		520,633,792.23