



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 5/25/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	66.00	4,994,004.04	92	66.00	4,994,004.04
Agency Total	0	0.00	0.00	92	66.00	4,994,004.04	92	66.00	4,994,004.04
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Agency Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,219,768.20	1	1.00	101,504.00	45	42.37	2,321,272.20
Agency Total	44	41.37	2,219,768.20	1	1.00	101,504.00	45	42.37	2,321,272.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,837,820.40	0	0.00	0.00	31	29.00	1,837,820.40
Agency Total	31	29.00	1,837,820.40	0	0.00	0.00	31	29.00	1,837,820.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	376.00	24,043,387.52	104	104.00	8,295,521.00	498	480.00	32,338,908.52
Agency Total	394	376.00	24,043,387.52	104	104.00	8,295,521.00	498	480.00	32,338,908.52
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	12,306,906.30	11	5.00	817,118.64	171	164.00	13,124,024.94
Agency Total	160	159.00	12,306,906.30	11	5.00	817,118.64	171	164.00	13,124,024.94

State of Louisiana
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Report on State Employment
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Data as of 5/25/2018

EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	274	274.00	15,307,511.96	274	274.00	15,307,511.96
Agency Total	0	0.00	0.00	274	274.00	15,307,511.96	274	274.00	15,307,511.96
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	779	758.00	30,324,105.94	781	760.00	30,410,384.34
Agency Total	2	2.00	86,278.40	779	758.00	30,324,105.94	781	760.00	30,410,384.34
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Agency Total	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,013,003.72	2	2.00	176,092.80	36	36.00	2,189,096.52
Agency Total	34	34.00	2,013,003.72	2	2.00	176,092.80	36	36.00	2,189,096.52
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,141,465.60	0	0.00	0.00	63	62.00	3,141,465.60
Agency Total	63	62.00	3,141,465.60	0	0.00	0.00	63	62.00	3,141,465.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	77	63.00	3,111,269.20	94	80.00	4,026,843.60
Agency Total	17	17.00	915,574.40	77	63.00	3,111,269.20	94	80.00	4,026,843.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,115,998.72	1	1.00	145,000.18	96	94.00	6,260,998.90
Agency Total	95	93.00	6,115,998.72	1	1.00	145,000.18	96	94.00	6,260,998.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,168,483.20	2	2.00	279,095.96	39	37.00	2,447,579.16
Agency Total	37	35.00	2,168,483.20	2	2.00	279,095.96	39	37.00	2,447,579.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,217,337.20	0	0.00	0.00	33	32.00	2,217,337.20
Agency Total	33	32.00	2,217,337.20	0	0.00	0.00	33	32.00	2,217,337.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,161,690.40	0	0.00	0.00	35	35.00	1,161,690.40
Agency Total	35	35.00	1,161,690.40	0	0.00	0.00	35	35.00	1,161,690.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
Agency Total	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	770.00	52,073,223.28	2	1.00	211,297.58	792	771.00	52,284,520.86
Agency Total	790	770.00	52,073,223.28	2	1.00	211,297.58	792	771.00	52,284,520.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,949,816.00	1	1.00	130,000.00	54	54.00	4,079,816.00
Agency Total	53	53.00	3,949,816.00	1	1.00	130,000.00	54	54.00	4,079,816.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,318,825.20	0	0.00	0.00	88	86.00	5,318,825.20
Agency Total	88	86.00	5,318,825.20	0	0.00	0.00	88	86.00	5,318,825.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Agency Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,910	1,853.37	121,487,749.34	1,354	1,286.00	64,825,212.54	3,264	3,139.37	186,312,961.88
DEPARTMENT TOTALS	1,910	1,853.37	121,487,749.34	1,354	1,286.00	64,825,212.54	3,264	3,139.37	186,312,961.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	100.00	4,071,156.96	5	5.00	499,493.28	109	105.00	4,570,650.24
Agency Total	104	100.00	4,071,156.96	5	5.00	499,493.28	109	105.00	4,570,650.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	105.00	4,009,725.20	0	0.00	0.00	126	105.00	4,009,725.20
Agency Total	126	105.00	4,009,725.20	0	0.00	0.00	126	105.00	4,009,725.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	145.00	5,008,536.00	0	0.00	0.00	155	145.00	5,008,536.00
Agency Total	155	145.00	5,008,536.00	0	0.00	0.00	155	145.00	5,008,536.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	142.00	4,898,774.40	0	0.00	0.00	157	142.00	4,898,774.40
Agency Total	157	142.00	4,898,774.40	0	0.00	0.00	157	142.00	4,898,774.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	141.00	4,574,388.00	0	0.00	0.00	149	141.00	4,574,388.00
Agency Total	149	141.00	4,574,388.00	0	0.00	0.00	149	141.00	4,574,388.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	134.50	4,584,775.00	0	0.00	0.00	141	134.50	4,584,775.00
Agency Total	141	134.50	4,584,775.00	0	0.00	0.00	141	134.50	4,584,775.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	767.50	27,147,355.56	5	5.00	499,493.28	837	772.50	27,646,848.84
DEPARTMENT TOTALS	832	767.50	27,147,355.56	5	5.00	499,493.28	837	772.50	27,646,848.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,368,359.20	12	12.00	1,453,821.72	33	32.00	2,822,180.92
Agency Total	21	20.00	1,368,359.20	12	12.00	1,453,821.72	33	32.00	2,822,180.92

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,134,412.80	36	36.00	3,599,712.22	74	73.00	5,734,125.02
Agency Total	38	37.00	2,134,412.80	36	36.00	3,599,712.22	74	73.00	5,734,125.02

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,502,772.00	48	48.00	5,053,533.94	107	105.00	8,556,305.94
DEPARTMENT TOTALS	59	57.00	3,502,772.00	48	48.00	5,053,533.94	107	105.00	8,556,305.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	35.00	2,256,569.12	5	4.00	394,354.48	45	39.00	2,650,923.60
Agency Total	40	35.00	2,256,569.12	5	4.00	394,354.48	45	39.00	2,650,923.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,869,363.60	1	1.00	111,280.00	39	39.00	1,980,643.60
Agency Total	38	38.00	1,869,363.60	1	1.00	111,280.00	39	39.00	1,980,643.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	58.00	2,775,242.34	2	2.00	219,564.80	72	60.00	2,994,807.14
Agency Total	70	58.00	2,775,242.34	2	2.00	219,564.80	72	60.00	2,994,807.14
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	262.00	10,541,258.00	5	5.00	191,214.40	347	267.00	10,732,472.40
Agency Total	342	262.00	10,541,258.00	5	5.00	191,214.40	347	267.00	10,732,472.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,270,089.60	3	3.00	261,768.00	27	27.00	1,531,857.60
Agency Total	24	24.00	1,270,089.60	3	3.00	261,768.00	27	27.00	1,531,857.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	63.00	2,826,436.08	4	4.00	311,385.62	129	67.00	3,137,821.70
Agency Total	125	63.00	2,826,436.08	4	4.00	311,385.62	129	67.00	3,137,821.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	639	480.00	21,538,958.74	20	19.00	1,489,567.30	659	499.00	23,028,526.04
DEPARTMENT TOTALS	639	480.00	21,538,958.74	20	19.00	1,489,567.30	659	499.00	23,028,526.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	181.00	11,068,422.56	8	8.00	924,639.30	191	189.00	11,993,061.86
Agency Total	183	181.00	11,068,422.56	8	8.00	924,639.30	191	189.00	11,993,061.86
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,968	3,965.00	189,892,459.38	9	9.00	903,320.08	3,977	3,974.00	190,795,779.46
Agency Total	3,968	3,965.00	189,892,459.38	9	9.00	903,320.08	3,977	3,974.00	190,795,779.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,151	4,146.00	200,960,881.94	17	17.00	1,827,959.38	4,168	4,163.00	202,788,841.32
DEPARTMENT TOTALS	4,151	4,146.00	200,960,881.94	17	17.00	1,827,959.38	4,168	4,163.00	202,788,841.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	235	212.00	12,316,000.22	13	13.00	1,451,630.96	248	225.00	13,767,631.18
Agency Total	235	212.00	12,316,000.22	18	18.00	1,671,631.26	253	230.00	13,987,631.48
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,326	1,288.00	53,936,207.78	14	14.00	2,197,049.40	1,340	1,302.00	56,133,257.18
Agency Total	1,326	1,288.00	53,936,207.78	14	14.00	2,197,049.40	1,340	1,302.00	56,133,257.18
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	314.00	13,769,043.60	4	4.00	346,021.52	339	318.00	14,115,065.12
Agency Total	335	314.00	13,769,043.60	4	4.00	346,021.52	339	318.00	14,115,065.12
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	274.00	11,384,221.68	6	6.00	627,205.80	289	280.00	12,011,427.48
Agency Total	283	274.00	11,384,221.68	6	6.00	627,205.80	289	280.00	12,011,427.48
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	5,512,863.20	0	0.00	0.00	160	158.00	5,512,863.20
Agency Total	160	158.00	5,512,863.20	0	0.00	0.00	160	158.00	5,512,863.20
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	473.00	20,218,832.40	5	5.00	510,921.58	494	478.00	20,729,753.98
Agency Total	489	473.00	20,218,832.40	5	5.00	510,921.58	494	478.00	20,729,753.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	531.00	22,854,357.50	8	8.00	1,075,166.04	544	539.00	23,929,523.54
Agency Total	536	531.00	22,854,357.50	8	8.00	1,075,166.04	544	539.00	23,929,523.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	335.00	13,165,807.20	4	4.00	505,447.54	342	339.00	13,671,254.74
Agency Total	338	335.00	13,165,807.20	4	4.00	505,447.54	342	339.00	13,671,254.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	751.00	40,874,441.92	0	0.00	0.00	794	751.00	40,874,441.92
Agency Total	794	751.00	40,874,441.92	0	0.00	0.00	794	751.00	40,874,441.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	274.00	11,059,205.04	6	6.00	567,329.62	286	280.00	11,626,534.66
Agency Total	280	274.00	11,059,205.04	6	6.00	567,329.62	286	280.00	11,626,534.66
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,369,636.72	0	0.00	0.00	65	64.00	3,369,636.72
Agency Total	65	64.00	3,369,636.72	0	0.00	0.00	65	64.00	3,369,636.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,841	4,674.00	208,460,617.26	60	60.00	7,280,772.46	4,901	4,734.00	215,741,389.72
DEPARTMENT TOTALS	4,841	4,674.00	208,460,617.26	65	65.00	7,500,772.76	4,906	4,739.00	215,961,390.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	98.00	5,823,407.20	2	1.00	199,819.88	106	99.00	6,023,227.08
Agency Total	104	98.00	5,823,407.20	2	1.00	199,819.88	106	99.00	6,023,227.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,746	1,691.00	115,721,084.18	76	56.05	4,566,606.98	1,822	1,747.05	120,287,691.16
Agency Total	1,746	1,691.00	115,721,084.18	76	56.05	4,566,606.98	1,822	1,747.05	120,287,691.16
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	474.00	19,725,062.50	8	6.25	434,358.34	519	480.25	20,159,420.84
Agency Total	511	474.00	19,725,062.50	8	6.25	434,358.34	519	480.25	20,159,420.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	8,465,646.12	10	8.00	855,686.52	164	160.00	9,321,332.64
Agency Total	154	152.00	8,465,646.12	10	8.00	855,686.52	164	160.00	9,321,332.64
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Agency Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	531,978.98	1	1.00	115,000.08	12	12.00	646,979.06
Agency Total	11	11.00	531,978.98	1	1.00	115,000.08	12	12.00	646,979.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
Agency Total	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,539	2,439.00	151,016,374.18	100	75.30	6,444,804.60	2,639	2,514.30	157,461,178.78
DEPARTMENT TOTALS	2,539	2,439.00	151,016,374.18	100	75.30	6,444,804.60	2,639	2,514.30	157,461,178.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	728.00	33,196,176.00	70	62.00	4,198,640.16	809	790.00	37,394,816.16
Agency Total	739	728.00	33,196,176.00	70	62.00	4,198,640.16	809	790.00	37,394,816.16

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	728.00	33,196,176.00	70	62.00	4,198,640.16	809	790.00	37,394,816.16
DEPARTMENT TOTALS	739	728.00	33,196,176.00	70	62.00	4,198,640.16	809	790.00	37,394,816.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.30	6,733,554.88	14	12.60	1,623,009.44	158	155.90	8,356,564.32
Agency Total	144	143.30	6,733,554.88	14	12.60	1,623,009.44	158	155.90	8,356,564.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,433,583.04	18	9.73	1,858,794.08	163	153.73	9,292,377.12
Agency Total	145	144.00	7,433,583.04	18	9.73	1,858,794.08	163	153.73	9,292,377.12
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	10,539,219.60	18	11.00	2,237,955.20	213	203.00	12,777,174.80
Agency Total	195	192.00	10,539,219.60	18	11.00	2,237,955.20	213	203.00	12,777,174.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	202,513.48	8	8.00	510,603.08
Agency Total	6	6.00	308,089.60	2	2.00	202,513.48	8	8.00	510,603.08
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	817.00	40,042,968.68	48	43.00	2,519,146.50	888	860.00	42,562,115.18
Agency Total	840	817.00	40,042,968.68	48	43.00	2,519,146.50	888	860.00	42,562,115.18
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	382.00	26,405,395.12	18	10.00	1,618,695.78	419	392.00	28,024,090.90
Agency Total	401	382.00	26,405,395.12	18	10.00	1,618,695.78	419	392.00	28,024,090.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	132.80	7,406,387.04	8	6.60	1,204,032.96	150	139.40	8,610,420.00
Agency Total	142	132.80	7,406,387.04	8	6.60	1,204,032.96	150	139.40	8,610,420.00
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	4,597,788.52	3	3.00	509,361.06	91	90.00	5,107,149.58
Agency Total	88	87.00	4,597,788.52	3	3.00	509,361.06	91	90.00	5,107,149.58
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	366.00	17,735,346.20	18	2.00	1,231,185.28	385	368.00	18,966,531.48
Agency Total	367	366.00	17,735,346.20	18	2.00	1,231,185.28	385	368.00	18,966,531.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Agency Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	4,924,722.40	6	5.75	995,389.20	105	103.75	5,920,111.60
Agency Total	99	98.00	4,924,722.40	6	5.75	995,389.20	105	103.75	5,920,111.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,188	1,152.00	66,171,958.84	74	10.50	5,340,373.74	1,262	1,162.50	71,512,332.58
Agency Total	1,188	1,152.00	66,171,958.84	74	10.50	5,340,373.74	1,262	1,162.50	71,512,332.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,544	1,397.93	62,083,164.78	25	20.50	3,361,984.08	1,569	1,418.43	65,445,148.86
Agency Total	1,544	1,397.93	62,083,164.78	25	20.50	3,361,984.08	1,569	1,418.43	65,445,148.86
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,473	1,390.00	56,181,030.88	13	11.50	1,254,064.24	1,486	1,401.50	57,435,095.12
Agency Total	1,473	1,390.00	56,181,030.88	13	11.50	1,254,064.24	1,486	1,401.50	57,435,095.12
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	64.77	3,285,344.87	4	1.00	288,340.00	76	65.77	3,573,684.87
Agency Total	72	64.77	3,285,344.87	4	1.00	288,340.00	76	65.77	3,573,684.87
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,128,113.60	2	2.00	241,890.48	82	81.00	4,370,004.08
Agency Total	80	79.00	4,128,113.60	2	2.00	241,890.48	82	81.00	4,370,004.08
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	3,970,990.40	9	3.00	716,310.40	85	78.00	4,687,300.80
Agency Total	76	75.00	3,970,990.40	9	3.00	716,310.40	85	78.00	4,687,300.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	7,095,717.20	7	6.80	1,342,248.44	136	135.80	8,437,965.64
Agency Total	129	129.00	7,095,717.20	7	6.80	1,342,248.44	136	135.80	8,437,965.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,995	6,661.80	329,504,012.45	288	161.98	26,685,294.48	7,283	6,823.78	356,189,306.93
DEPARTMENT TOTALS	6,995	6,661.80	329,504,012.45	288	161.98	26,685,294.48	7,283	6,823.78	356,189,306.93

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,481	3,398.00	150,455,737.84	69	61.00	4,625,247.12	3,550	3,459.00	155,080,984.96
Agency Total	3,481	3,398.00	150,455,737.84	69	61.00	4,625,247.12	3,550	3,459.00	155,080,984.96

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,481	3,398.00	150,455,737.84	69	61.00	4,625,247.12	3,550	3,459.00	155,080,984.96
DEPARTMENT TOTALS	3,481	3,398.00	150,455,737.84	69	61.00	4,625,247.12	3,550	3,459.00	155,080,984.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,824,908.80	7	7.00	709,957.56	35	34.00	2,534,866.36
Agency Total	28	27.00	1,824,908.80	7	7.00	709,957.56	35	34.00	2,534,866.36
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	162.00	9,370,608.00	1	1.00	103,563.20	166	163.00	9,474,171.20
Agency Total	165	162.00	9,370,608.00	1	1.00	103,563.20	166	163.00	9,474,171.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,902,286.40	1	1.00	107,640.00	48	48.00	3,009,926.40
Agency Total	47	47.00	2,902,286.40	1	1.00	107,640.00	48	48.00	3,009,926.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,616,660.80	1	1.00	109,140.20	40	40.00	2,725,801.00
Agency Total	39	39.00	2,616,660.80	1	1.00	109,140.20	40	40.00	2,725,801.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	275.00	16,714,464.00	10	10.00	1,030,300.96	289	285.00	17,744,764.96
DEPARTMENT TOTALS	279	275.00	16,714,464.00	10	10.00	1,030,300.96	289	285.00	17,744,764.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	661.00	36,230,682.54	30	10.00	1,806,803.18	742	671.00	38,037,485.72
Agency Total	712	661.00	36,230,682.54	30	10.00	1,806,803.18	742	671.00	38,037,485.72

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	661.00	36,230,682.54	30	10.00	1,806,803.18	742	671.00	38,037,485.72
DEPARTMENT TOTALS	712	661.00	36,230,682.54	30	10.00	1,806,803.18	742	671.00	38,037,485.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	669.00	40,108,998.02	15	8.00	1,048,673.86	699	677.00	41,157,671.88
Agency Total	684	669.00	40,108,998.02	15	8.00	1,048,673.86	699	677.00	41,157,671.88

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	669.00	40,108,998.02	15	8.00	1,048,673.86	699	677.00	41,157,671.88
DEPARTMENT TOTALS	684	669.00	40,108,998.02	15	8.00	1,048,673.86	699	677.00	41,157,671.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	833.00	40,614,475.72	12	12.00	1,413,405.24	900	845.00	42,027,880.96
Agency Total	888	833.00	40,614,475.72	12	12.00	1,413,405.24	900	845.00	42,027,880.96

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	833.00	40,614,475.72	12	12.00	1,413,405.24	900	845.00	42,027,880.96
DEPARTMENT TOTALS	888	833.00	40,614,475.72	12	12.00	1,413,405.24	900	845.00	42,027,880.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,262,276.43	1	1.00	110,006.00	43	39.00	2,372,282.43
Agency Total	42	38.00	2,262,276.43	1	1.00	110,006.00	43	39.00	2,372,282.43
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	16,450,882.40	6	5.00	522,153.32	262	259.00	16,973,035.72
Agency Total	256	254.00	16,450,882.40	6	5.00	522,153.32	262	259.00	16,973,035.72
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	248.00	13,518,031.49	5	4.00	448,884.80	269	252.00	13,966,916.29
Agency Total	264	248.00	13,518,031.49	5	4.00	448,884.80	269	252.00	13,966,916.29
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,793,799.20	2	1.00	169,000.00	244	241.00	12,962,799.20
Agency Total	242	240.00	12,793,799.20	2	1.00	169,000.00	244	241.00	12,962,799.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	780.00	45,024,989.52	14	11.00	1,250,044.12	818	791.00	46,275,033.64
DEPARTMENT TOTALS	804	780.00	45,024,989.52	14	11.00	1,250,044.12	818	791.00	46,275,033.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,386,244.80	46	0.00	450,673.60	146	100.00	6,836,918.40
Agency Total	100	100.00	6,386,244.80	46	0.00	450,673.60	146	100.00	6,836,918.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,425.60	0	0.00	0.00	19	19.00	1,190,425.60
Agency Total	19	19.00	1,190,425.60	0	0.00	0.00	19	19.00	1,190,425.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,180,380.80	0	0.00	0.00	39	39.00	2,180,380.80
Agency Total	39	39.00	2,180,380.80	0	0.00	0.00	39	39.00	2,180,380.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	250,109.60	4	4.00	300,192.88	10	9.00	550,302.48
Agency Total	6	5.00	250,109.60	4	4.00	300,192.88	10	9.00	550,302.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	10,007,160.80	53	7.00	981,392.88	217	170.00	10,988,553.68
DEPARTMENT TOTALS	164	163.00	10,007,160.80	53	7.00	981,392.88	217	170.00	10,988,553.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	649	647.03	24,951,015.60	2,806	2,631.64	185,296,418.61	3,455	3,278.67	210,247,434.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	649	647.03	24,951,015.60	2,806	2,631.64	185,296,418.61	3,455	3,278.67	210,247,434.21
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,481,500.80	242	168.22	6,651,865.10	292	218.22	8,133,365.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,481,500.80	242	168.22	6,651,865.10	292	218.22	8,133,365.90
0603 - University of New Orleans									
Education Employees	58	57.90	2,070,211.00	514	486.54	31,974,647.00	572	544.44	34,044,858.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.90	2,070,211.00	514	486.54	31,974,647.00	572	544.44	34,044,858.00
0604 - LSU-Health Sciences Center NO									
Education Employees	326	326.00	11,072,625.12	932	894.78	83,657,671.64	1,258	1,220.78	94,730,296.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	326	326.00	11,072,625.12	932	894.78	83,657,671.64	1,258	1,220.78	94,730,296.76
0605 - LSU-Eunice									
Education Employees	47	47.00	1,289,496.00	168	127.84	5,428,739.00	215	174.84	6,718,235.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,289,496.00	168	127.84	5,428,739.00	215	174.84	6,718,235.00
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,792,460.80	296	225.31	11,535,506.01	362	290.91	13,327,966.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.60	1,792,460.80	296	225.31	11,535,506.01	362	290.91	13,327,966.81

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	150	147.45	5,285,815.60	269	262.77	19,264,758.39	419	410.22	24,550,573.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	147.45	5,285,815.60	269	262.77	19,264,758.39	419	410.22	24,550,573.99
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.55	1,746,688.56	146	141.21	9,611,371.00	197	190.76	11,358,059.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	49.55	1,746,688.56	146	141.21	9,611,371.00	197	190.76	11,358,059.56
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	128	128.00	4,764,036.55	517	491.52	47,899,475.69	645	619.52	52,663,512.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	128.00	4,764,036.55	517	491.52	47,899,475.69	645	619.52	52,663,512.24
0612 - Baton Rouge Community College									
Education Employees	52	51.00	1,615,868.78	475	358.22	19,140,739.90	527	409.22	20,756,608.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.00	1,615,868.78	475	358.22	19,140,739.90	527	409.22	20,756,608.68
0615 - SU Board of Supervisors									
Education Employees	3	3.00	86,480.42	15	15.00	1,706,440.00	18	18.00	1,792,920.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	86,480.42	15	15.00	1,706,440.00	18	18.00	1,792,920.42
0616 - SU A & M College									
Education Employees	295	288.50	9,087,862.42	1,063	1,054.00	45,789,547.80	1,358	1,342.50	54,877,410.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	288.50	9,087,862.42	1,063	1,054.00	45,789,547.80	1,358	1,342.50	54,877,410.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,084,642.91	274	262.09	10,311,887.84	345	333.09	12,396,530.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,084,642.91	274	262.09	10,311,887.84	345	333.09	12,396,530.75
0618 - SU Shreveport									
Education Employees	43	39.00	1,264,789.76	259	201.17	7,650,589.13	302	240.17	8,915,378.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	39.00	1,264,789.76	259	201.17	7,650,589.13	302	240.17	8,915,378.89
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	19.00	2,128,806.16	19	19.00	2,128,806.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,128,806.16	19	19.00	2,128,806.16
0621 - Nicholls State University									
Education Employees	172	172.00	4,850,268.80	319	253.85	10,362,923.08	491	425.85	15,213,191.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	4,850,268.80	319	253.85	10,362,923.08	491	425.85	15,213,191.88
0623 - Grambling State University									
Education Employees	76	74.00	2,320,574.59	314	312.00	18,492,771.05	390	386.00	20,813,345.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	74.00	2,320,574.59	314	312.00	18,492,771.05	390	386.00	20,813,345.64
0625 - La Tech University									
Education Employees	225	224.00	6,319,019.20	790	750.81	48,610,727.33	1,015	974.81	54,929,746.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	224.00	6,319,019.20	790	750.81	48,610,727.33	1,015	974.81	54,929,746.53

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	126	122.25	3,534,512.80	443	432.53	25,097,355.02	569	554.78	28,631,867.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	122.25	3,534,512.80	443	432.53	25,097,355.02	569	554.78	28,631,867.82
0629 - University of La-Monroe									
Education Employees	177	175.50	5,523,425.88	579	504.50	32,208,970.89	756	680.00	37,732,396.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	175.50	5,523,425.88	579	504.50	32,208,970.89	756	680.00	37,732,396.77
0631 - Northwestern State University									
Education Employees	140	140.00	4,476,685.40	570	524.40	30,640,202.89	710	664.40	35,116,888.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	140.00	4,476,685.40	570	524.40	30,640,202.89	710	664.40	35,116,888.29
0634 - Southeastern La University									
Education Employees	300	296.19	8,797,564.26	854	737.00	45,649,268.35	1,154	1,033.19	54,446,832.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	296.19	8,797,564.26	854	737.00	45,649,268.35	1,154	1,033.19	54,446,832.61
0640 - University of La-Lafayette									
Education Employees	545	526.80	16,274,329.97	1,441	1,441.00	100,844,909.20	1,986	1,967.80	117,119,239.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	545	526.80	16,274,329.97	1,441	1,441.00	100,844,909.20	1,986	1,967.80	117,119,239.17
0641 - Delgado Community College									
Education Employees	183	134.00	5,301,383.36	1,105	662.59	32,757,225.63	1,288	796.59	38,058,608.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	134.00	5,301,383.36	1,105	662.59	32,757,225.63	1,288	796.59	38,058,608.99

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.00	335,488.80	105	93.27	4,337,461.98	119	106.27	4,672,950.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	13.00	335,488.80	105	93.27	4,337,461.98	119	106.27	4,672,950.78
0644 - Bossier Community College									
Education Employees	86	55.00	2,629,031.60	358	269.98	13,282,128.33	444	324.98	15,911,159.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	55.00	2,629,031.60	358	269.98	13,282,128.33	444	324.98	15,911,159.93
0671 - HED-Board of Regents									
Education Employees	43	43.00	2,521,126.40	187	176.00	12,055,843.28	230	219.00	14,576,969.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	2,521,126.40	187	176.00	12,055,843.28	230	219.00	14,576,969.68
0730 - South Central LA Technical College									
Education Employees	11	11.00	331,073.60	83	59.06	2,928,005.45	94	70.06	3,259,079.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	331,073.60	83	59.06	2,928,005.45	94	70.06	3,259,079.05
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	12.50	376,584.00	118	98.79	4,772,831.28	131	111.29	5,149,415.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.50	376,584.00	118	98.79	4,772,831.28	131	111.29	5,149,415.28
0751 - Sowela Tech Comm College									
Education Employees	17	17.00	488,966.40	219	178.68	8,703,888.13	236	195.68	9,192,854.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	488,966.40	219	178.68	8,703,888.13	236	195.68	9,192,854.53

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	151	93.93	4,092,953.71	158	100.93	4,297,355.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	204,401.60	151	93.93	4,092,953.71	158	100.93	4,297,355.31
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	726,127.20	162	149.22	7,664,016.91	185	172.22	8,390,144.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	726,127.20	162	149.22	7,664,016.91	185	172.22	8,390,144.11
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	267,176.00	253	201.05	9,044,138.71	260	208.05	9,311,314.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	267,176.00	253	201.05	9,044,138.71	260	208.05	9,311,314.71
N645 - South La Community College-NP									
Education Employees	66	66.00	2,028,390.00	342	314.23	14,777,762.54	408	380.23	16,806,152.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,028,390.00	342	314.23	14,777,762.54	408	380.23	16,806,152.54
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	182	96.70	4,508,353.11	187	101.70	4,672,202.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	163,849.00	182	96.70	4,508,353.11	187	101.70	4,672,202.11
N647 - La Delta Community College-NP									
Education Employees	16	16.00	560,060.80	259	214.87	9,819,191.25	275	230.87	10,379,252.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	560,060.80	259	214.87	9,819,191.25	275	230.87	10,379,252.05

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	152	148.23	11,945,866.41	152	148.23	11,945,866.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	152	148.23	11,945,866.41	152	148.23	11,945,866.41

HIGHER EDUCATION TOTALS

Education Employees	4,241	4,111.27	136,623,533.98	16,981	15,052.00	940,645,257.80	21,222	19,163.27	1,077,268,791.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,241	4,111.27	136,623,533.98	16,981	15,052.00	940,645,257.80	21,222	19,163.27	1,077,268,791.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	275.00	10,620,592.90	115	85.90	6,964,369.51	390	360.90	17,584,962.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	275.00	10,620,592.90	115	85.90	6,964,369.51	390	360.90	17,584,962.41
HEALTH CARE SERVICES TOTALS									
Education Employees	278	278.00	10,735,445.41	166	133.10	12,092,030.67	444	411.10	22,827,476.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	278.00	10,735,445.41	166	133.10	12,092,030.67	444	411.10	22,827,476.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	766,736.36	11	11.00	817,613.16
Agency Total	1	1.00	50,876.80	10	10.00	766,736.36	11	11.00	817,613.16
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	418.50	25,540,434.76	39	39.00	4,429,242.22	490	457.50	29,969,676.98
Agency Total	451	418.50	25,540,434.76	39	39.00	4,429,242.22	490	457.50	29,969,676.98
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	87.50	5,164,155.50	91	87.50	5,164,155.50
Agency Total	0	0.00	0.00	91	87.50	5,164,155.50	91	87.50	5,164,155.50
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	72	72.00	4,216,282.46	74	74.00	4,299,628.06
Agency Total	2	2.00	83,345.60	72	72.00	4,216,282.46	74	74.00	4,299,628.06
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	421.50	25,674,657.16	212	208.50	14,576,416.54	666	630.00	40,251,073.70
DEPARTMENT TOTALS	454	421.50	25,674,657.16	212	208.50	14,576,416.54	666	630.00	40,251,073.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	109.00	3,558,135.76	163	150.00	8,592,398.98	281	259.00	12,150,534.74
Agency Total	118	109.00	3,558,135.76	163	150.00	8,592,398.98	281	259.00	12,150,534.74
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	156.00	5,048,618.12	56	45.00	3,063,973.90	218	201.00	8,112,592.02
Agency Total	162	156.00	5,048,618.12	56	45.00	3,063,973.90	218	201.00	8,112,592.02
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	108	90.00	4,236,765.52	117	99.00	4,563,990.08
Agency Total	9	9.00	327,224.56	108	90.00	4,236,765.52	117	99.00	4,563,990.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	83,179.98	86	31.00	2,854,655.18	87	32.00	2,937,835.16
Agency Total	1	1.00	83,179.98	86	31.00	2,854,655.18	87	32.00	2,937,835.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Agency Total	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,640.00	92	75.70	4,295,384.86	99	82.70	4,615,024.86
Agency Total	7	7.00	319,640.00	92	75.70	4,295,384.86	99	82.70	4,615,024.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	330.50	12,192,232.82	511	397.70	23,645,026.44	858	728.20	35,837,259.26
DEPARTMENT TOTALS	347	330.50	12,192,232.82	511	397.70	23,645,026.44	858	728.20	35,837,259.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,260,691.20	12	12.00	752,991.46	78	77.00	4,013,682.66
Agency Total	66	65.00	3,260,691.20	17	17.00	977,991.56	83	82.00	4,238,682.76

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,260,691.20	12	12.00	752,991.46	78	77.00	4,013,682.66
DEPARTMENT TOTALS	66	65.00	3,260,691.20	17	17.00	977,991.56	83	82.00	4,238,682.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	514.00	25,158,835.00	44	43.00	4,024,484.88	576	557.00	29,183,319.88
Agency Total	532	514.00	25,158,835.00	44	43.00	4,024,484.88	576	557.00	29,183,319.88

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	514.00	25,158,835.00	44	43.00	4,024,484.88	576	557.00	29,183,319.88
DEPARTMENT TOTALS	532	514.00	25,158,835.00	44	43.00	4,024,484.88	576	557.00	29,183,319.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	458.58	28,680,231.16	473	458.58	28,680,231.16
Agency Total	0	0.00	0.00	473	458.58	28,680,231.16	473	458.58	28,680,231.16
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	458.58	28,680,231.16	473	458.58	28,680,231.16
DEPARTMENT TOTALS	0	0.00	0.00	473	458.58	28,680,231.16	473	458.58	28,680,231.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,816,847.60	27	26.00	3,352,331.84	222	215.00	14,169,179.44
Agency Total	195	189.00	10,816,847.60	27	26.00	3,352,331.84	222	215.00	14,169,179.44

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,816,847.60	27	26.00	3,352,331.84	222	215.00	14,169,179.44
DEPARTMENT TOTALS	195	189.00	10,816,847.60	27	26.00	3,352,331.84	222	215.00	14,169,179.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60
Agency Total	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60
DEPARTMENT TOTALS	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	283.00	17,566,114.80	21	13.60	1,379,295.84	458	296.60	18,945,410.64
Agency Total	437	283.00	17,566,114.80	21	13.60	1,379,295.84	458	296.60	18,945,410.64

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	283.00	17,566,114.80	21	13.60	1,379,295.84	458	296.60	18,945,410.64
DEPARTMENT TOTALS	437	283.00	17,566,114.80	21	13.60	1,379,295.84	458	296.60	18,945,410.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,962,244.48	22	9.00	1,380,384.98	70	52.00	4,342,629.46
Agency Total	48	43.00	2,962,244.48	22	9.00	1,380,384.98	70	52.00	4,342,629.46

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,962,244.48	22	9.00	1,380,384.98	70	52.00	4,342,629.46
DEPARTMENT TOTALS	48	43.00	2,962,244.48	22	9.00	1,380,384.98	70	52.00	4,342,629.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,910	1,853.37	121,487,749.34	1,354	1,286.00	64,825,212.54	3,264	3,139.37	186,312,961.88
VETERANS AFFAIRS	832	767.50	27,147,355.56	5	5.00	499,493.28	837	772.50	27,646,848.84
ECONOMIC DEVELOPMENT	59	57.00	3,502,772.00	48	48.00	5,053,533.94	107	105.00	8,556,305.94
CRT	639	480.00	21,538,958.74	20	19.00	1,489,567.30	659	499.00	23,028,526.04
DOTD	4,151	4,146.00	200,960,881.94	17	17.00	1,827,959.38	4,168	4,163.00	202,788,841.32
DPSC - CORRECTIONS	4,841	4,674.00	208,460,617.26	65	65.00	7,500,772.76	4,906	4,739.00	215,961,390.02
DPSC - PUBLIC SAFETY	2,539	2,439.00	151,016,374.18	100	75.30	6,444,804.60	2,639	2,514.30	157,461,178.78
DYS-OFF OF JUV JUST	739	728.00	33,196,176.00	70	62.00	4,198,640.16	809	790.00	37,394,816.16
LDH	6,995	6,661.80	329,504,012.45	288	161.98	26,685,294.48	7,283	6,823.78	356,189,306.93
DCFS	3,481	3,398.00	150,455,737.84	69	61.00	4,625,247.12	3,550	3,459.00	155,080,984.96
DNR	279	275.00	16,714,464.00	10	10.00	1,030,300.96	289	285.00	17,744,764.96
REVENUE	712	661.00	36,230,682.54	30	10.00	1,806,803.18	742	671.00	38,037,485.72
DEQ	684	669.00	40,108,998.02	15	8.00	1,048,673.86	699	677.00	41,157,671.88
LWC	888	833.00	40,614,475.72	12	12.00	1,413,405.24	900	845.00	42,027,880.96
WILDLIFE & FISHERIES	804	780.00	45,024,989.52	14	11.00	1,250,044.12	818	791.00	46,275,033.64
CIVIL SERVICE AGENCIES	164	163.00	10,007,160.80	53	7.00	981,392.88	217	170.00	10,988,553.68
HIGHER EDUCATION	4,241	4,111.27	136,623,533.98	16,981	15,052.00	940,645,257.80	21,222	19,163.27	1,077,268,791.78
HEALTH CARE SERVICES	278	278.00	10,735,445.41	166	133.10	12,092,030.67	444	411.10	22,827,476.08
EDUCATION	454	421.50	25,674,657.16	212	208.50	14,576,416.54	666	630.00	40,251,073.70
EDUCATION - OTHER	347	330.50	12,192,232.82	511	397.70	23,645,026.44	858	728.20	35,837,259.26
PUBLIC SERVICE COMM	66	65.00	3,260,691.20	17	17.00	977,991.56	83	82.00	4,238,682.76
AGRICULTURE	532	514.00	25,158,835.00	44	43.00	4,024,484.88	576	557.00	29,183,319.88
JUSTICE	0	0.00	0.00	473	458.58	28,680,231.16	473	458.58	28,680,231.16
INSURANCE	195	189.00	10,816,847.60	27	26.00	3,352,331.84	222	215.00	14,169,179.44
LIEUTENANT GOVERNOR	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60
SECRETARY OF STATE	437	283.00	17,566,114.80	21	13.60	1,379,295.84	458	296.60	18,945,410.64
TREASURY	48	43.00	2,962,244.48	22	9.00	1,380,384.98	70	52.00	4,342,629.46
TOTALS	36,318	34,823.94	1,681,117,197.16	20,656	18,227.76	1,162,256,582.31	56,974	53,051.70	2,843,373,779.47

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/25/2018

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,519	4,389.27	147,358,979.39	17,147	15,185.10	952,737,288.47	21,666	19,574.37	1,100,096,267.86
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,799	30,434.67	1,533,758,217.77	3,499	3,032.66	209,074,293.44	35,298	33,467.33	1,742,832,511.21
TOTALS	36,318	34,823.94	1,681,117,197.16	20,656	18,227.76	1,162,256,582.31	56,974	53,051.70	2,843,373,779.47
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,318	34,823.94	1,681,117,197.16	20,646	18,217.76	1,161,811,581.91	56,964	53,041.70	2,842,928,779.07
Employees with In-State Resident	33,058		1,567,169,996.18	12,866		702,960,800.03	45,924		2,270,130,796.21
Employees with Out-of State Resident	1,054		38,522,728.32	272		11,355,375.39	1,326		49,878,103.71
Employees with Unknown Resident	2,206		75,424,472.66	7,518		447,940,406.89	9,724		523,364,879.55