



Report on State Employment

**EXTRACT**

Data as of 5/11/2018

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/11/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.00	4,994,096.36	93	66.00	4,994,096.36
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>66.00</b>	<b>4,994,096.36</b>	<b>93</b>	<b>66.00</b>	<b>4,994,096.36</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>755,102.40</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>994,821.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.37	2,194,768.16	1	1.00	101,504.00	44	41.37	2,296,272.16
<b>Personnel Area Total</b>	<b>43</b>	<b>40.37</b>	<b>2,194,768.16</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>44</b>	<b>41.37</b>	<b>2,296,272.16</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,837,820.40	0	0.00	0.00	31	29.00	1,837,820.40
<b>Personnel Area Total</b>	<b>31</b>	<b>29.00</b>	<b>1,837,820.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>29.00</b>	<b>1,837,820.40</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	375.00	23,994,881.92	104	104.00	8,314,657.00	497	479.00	32,309,538.92
<b>Personnel Area Total</b>	<b>393</b>	<b>375.00</b>	<b>23,994,881.92</b>	<b>104</b>	<b>104.00</b>	<b>8,314,657.00</b>	<b>497</b>	<b>479.00</b>	<b>32,309,538.92</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	12,255,883.90	11	5.00	817,118.64	170	163.00	13,073,002.54
<b>Personnel Area Total</b>	<b>159</b>	<b>158.00</b>	<b>12,255,883.90</b>	<b>11</b>	<b>5.00</b>	<b>817,118.64</b>	<b>170</b>	<b>163.00</b>	<b>13,073,002.54</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	276	276.00	15,398,387.16	276	276.00	15,398,387.16
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>276</b>	<b>276.00</b>	<b>15,398,387.16</b>	<b>276</b>	<b>276.00</b>	<b>15,398,387.16</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	778	757.50	30,264,539.94	780	759.50	30,350,818.34
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>86,278.40</b>	<b>778</b>	<b>757.50</b>	<b>30,264,539.94</b>	<b>780</b>	<b>759.50</b>	<b>30,350,818.34</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>551,912.40</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>16</b>	<b>15.00</b>	<b>1,244,884.42</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,081,498.12	2	2.00	176,092.80	37	37.00	2,257,590.92
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>2,081,498.12</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>37</b>	<b>37.00</b>	<b>2,257,590.92</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,137,825.60	0	0.00	0.00	63	62.00	3,137,825.60
<b>Personnel Area Total</b>	<b>63</b>	<b>62.00</b>	<b>3,137,825.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>62.00</b>	<b>3,137,825.60</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	77	63.00	3,111,269.20	94	80.00	4,026,843.60
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>915,574.40</b>	<b>77</b>	<b>63.00</b>	<b>3,111,269.20</b>	<b>94</b>	<b>80.00</b>	<b>4,026,843.60</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,115,998.72	1	1.00	145,000.18	96	94.00	6,260,998.90
<b>Personnel Area Total</b>	<b>95</b>	<b>93.00</b>	<b>6,115,998.72</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>96</b>	<b>94.00</b>	<b>6,260,998.90</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,218,611.20	2	2.00	279,095.96	40	38.00	2,497,707.16
<b>Personnel Area Total</b>	<b>38</b>	<b>36.00</b>	<b>2,218,611.20</b>	<b>2</b>	<b>2.00</b>	<b>279,095.96</b>	<b>40</b>	<b>38.00</b>	<b>2,497,707.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,217,337.20	0	0.00	0.00	33	32.00	2,217,337.20
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>2,217,337.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>32.00</b>	<b>2,217,337.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,127,100.00	0	0.00	0.00	34	34.00	1,127,100.00
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>1,127,100.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>34.00</b>	<b>1,127,100.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
<b>Personnel Area Total</b>	<b>7</b>	<b>6.00</b>	<b>337,188.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>6.00</b>	<b>337,188.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	767.00	51,879,169.68	2	1.00	211,297.58	789	768.00	52,090,467.26
<b>Personnel Area Total</b>	<b>787</b>	<b>767.00</b>	<b>51,879,169.68</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>789</b>	<b>768.00</b>	<b>52,090,467.26</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,992,664.00	1	1.00	130,000.00	55	55.00	4,122,664.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,992,664.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>55</b>	<b>55.00</b>	<b>4,122,664.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,310,817.20	0	0.00	0.00	88	86.00	5,310,817.20
<b>Personnel Area Total</b>	<b>88</b>	<b>86.00</b>	<b>5,310,817.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>86.00</b>	<b>5,310,817.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
<b>Personnel Area Total</b>	<b>5</b>	<b>2.00</b>	<b>273,967.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>2.00</b>	<b>273,967.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,906	1,849.37	121,284,399.70	1,356	1,287.50	64,875,750.06	3,262	3,136.87	186,160,149.76
<b>DEPARTMENT TOTALS</b>	<b>1,906</b>	<b>1,849.37</b>	<b>121,284,399.70</b>	<b>1,356</b>	<b>1,287.50</b>	<b>64,875,750.06</b>	<b>3,262</b>	<b>3,136.87</b>	<b>186,160,149.76</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	4,061,796.96	5	5.00	499,493.28	108	105.00	4,561,290.24
<b>Personnel Area Total</b>	<b>103</b>	<b>100.00</b>	<b>4,061,796.96</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>108</b>	<b>105.00</b>	<b>4,561,290.24</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	105.00	4,023,085.04	0	0.00	0.00	125	105.00	4,023,085.04
<b>Personnel Area Total</b>	<b>125</b>	<b>105.00</b>	<b>4,023,085.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>125</b>	<b>105.00</b>	<b>4,023,085.04</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	145.00	5,003,481.60	0	0.00	0.00	153	145.00	5,003,481.60
<b>Personnel Area Total</b>	<b>153</b>	<b>145.00</b>	<b>5,003,481.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>145.00</b>	<b>5,003,481.60</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	142.00	4,978,209.60	0	0.00	0.00	159	142.00	4,978,209.60
<b>Personnel Area Total</b>	<b>159</b>	<b>142.00</b>	<b>4,978,209.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>142.00</b>	<b>4,978,209.60</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	138.00	4,523,968.80	0	0.00	0.00	147	138.00	4,523,968.80
<b>Personnel Area Total</b>	<b>147</b>	<b>138.00</b>	<b>4,523,968.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>138.00</b>	<b>4,523,968.80</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	134.00	4,592,993.60	0	0.00	0.00	141	134.00	4,592,993.60
<b>Personnel Area Total</b>	<b>141</b>	<b>134.00</b>	<b>4,592,993.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>134.00</b>	<b>4,592,993.60</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	764.00	27,183,535.60	5	5.00	499,493.28	833	769.00	27,683,028.88
<b>DEPARTMENT TOTALS</b>	<b>828</b>	<b>764.00</b>	<b>27,183,535.60</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>833</b>	<b>769.00</b>	<b>27,683,028.88</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,461,876.00	12	12.00	1,453,821.72	34	33.00	2,915,697.72
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>1,461,876.00</b>	<b>12</b>	<b>12.00</b>	<b>1,453,821.72</b>	<b>34</b>	<b>33.00</b>	<b>2,915,697.72</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,191,300.80	35	35.00	3,520,212.28	74	73.00	5,711,513.08
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,191,300.80</b>	<b>35</b>	<b>35.00</b>	<b>3,520,212.28</b>	<b>74</b>	<b>73.00</b>	<b>5,711,513.08</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,653,176.80	47	47.00	4,974,034.00	108	106.00	8,627,210.80
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>59.00</b>	<b>3,653,176.80</b>	<b>47</b>	<b>47.00</b>	<b>4,974,034.00</b>	<b>108</b>	<b>106.00</b>	<b>8,627,210.80</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	35.00	2,256,569.12	5	4.00	394,354.48	45	39.00	2,650,923.60
<b>Personnel Area Total</b>	<b>40</b>	<b>35.00</b>	<b>2,256,569.12</b>	<b>5</b>	<b>4.00</b>	<b>394,354.48</b>	<b>45</b>	<b>39.00</b>	<b>2,650,923.60</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,906,179.60	1	1.00	111,280.00	40	40.00	2,017,459.60
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>1,906,179.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>40</b>	<b>40.00</b>	<b>2,017,459.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	57.00	2,710,562.66	2	2.00	219,564.80	70	59.00	2,930,127.46
<b>Personnel Area Total</b>	<b>68</b>	<b>57.00</b>	<b>2,710,562.66</b>	<b>2</b>	<b>2.00</b>	<b>219,564.80</b>	<b>70</b>	<b>59.00</b>	<b>2,930,127.46</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	262.00	10,484,823.44	5	5.00	191,214.40	342	267.00	10,676,037.84
<b>Personnel Area Total</b>	<b>337</b>	<b>262.00</b>	<b>10,484,823.44</b>	<b>5</b>	<b>5.00</b>	<b>191,214.40</b>	<b>342</b>	<b>267.00</b>	<b>10,676,037.84</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,270,089.60	3	3.00	261,768.00	27	27.00	1,531,857.60
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,270,089.60</b>	<b>3</b>	<b>3.00</b>	<b>261,768.00</b>	<b>27</b>	<b>27.00</b>	<b>1,531,857.60</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	63.00	2,848,340.56	4	4.00	311,385.62	132	67.00	3,159,726.18
<b>Personnel Area Total</b>	<b>128</b>	<b>63.00</b>	<b>2,848,340.56</b>	<b>4</b>	<b>4.00</b>	<b>311,385.62</b>	<b>132</b>	<b>67.00</b>	<b>3,159,726.18</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	480.00	21,476,564.98	20	19.00	1,489,567.30	656	499.00	22,966,132.28
<b>DEPARTMENT TOTALS</b>	<b>636</b>	<b>480.00</b>	<b>21,476,564.98</b>	<b>20</b>	<b>19.00</b>	<b>1,489,567.30</b>	<b>656</b>	<b>499.00</b>	<b>22,966,132.28</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	10,848,124.04	8	8.00	924,639.30	187	186.00	11,772,763.34
<b>Personnel Area Total</b>	<b>179</b>	<b>178.00</b>	<b>10,848,124.04</b>	<b>8</b>	<b>8.00</b>	<b>924,639.30</b>	<b>187</b>	<b>186.00</b>	<b>11,772,763.34</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,955.00	189,459,507.38	9	9.00	903,320.08	3,967	3,964.00	190,362,827.46
<b>Personnel Area Total</b>	<b>3,958</b>	<b>3,955.00</b>	<b>189,459,507.38</b>	<b>9</b>	<b>9.00</b>	<b>903,320.08</b>	<b>3,967</b>	<b>3,964.00</b>	<b>190,362,827.46</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,137	4,133.00	200,307,631.42	17	17.00	1,827,959.38	4,154	4,150.00	202,135,590.80
<b>DEPARTMENT TOTALS</b>	<b>4,137</b>	<b>4,133.00</b>	<b>200,307,631.42</b>	<b>17</b>	<b>17.00</b>	<b>1,827,959.38</b>	<b>4,154</b>	<b>4,150.00</b>	<b>202,135,590.80</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	234	211.00	12,262,739.54	13	13.00	1,451,630.96	247	224.00	13,714,370.50
<b>Personnel Area Total</b>	<b>234</b>	<b>211.00</b>	<b>12,262,739.54</b>	<b>18</b>	<b>18.00</b>	<b>1,671,631.26</b>	<b>252</b>	<b>229.00</b>	<b>13,934,370.80</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,324	1,283.00	53,805,854.18	14	14.00	2,197,049.40	1,338	1,297.00	56,002,903.58
<b>Personnel Area Total</b>	<b>1,324</b>	<b>1,283.00</b>	<b>53,805,854.18</b>	<b>14</b>	<b>14.00</b>	<b>2,197,049.40</b>	<b>1,338</b>	<b>1,297.00</b>	<b>56,002,903.58</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	318.00	13,866,616.40	4	4.00	346,021.52	341	322.00	14,212,637.92
<b>Personnel Area Total</b>	<b>337</b>	<b>318.00</b>	<b>13,866,616.40</b>	<b>4</b>	<b>4.00</b>	<b>346,021.52</b>	<b>341</b>	<b>322.00</b>	<b>14,212,637.92</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	275.00	11,389,338.48	6	6.00	627,205.80	290	281.00	12,016,544.28
<b>Personnel Area Total</b>	<b>284</b>	<b>275.00</b>	<b>11,389,338.48</b>	<b>6</b>	<b>6.00</b>	<b>627,205.80</b>	<b>290</b>	<b>281.00</b>	<b>12,016,544.28</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	5,592,631.20	0	0.00	0.00	163	161.00	5,592,631.20
<b>Personnel Area Total</b>	<b>163</b>	<b>161.00</b>	<b>5,592,631.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>163</b>	<b>161.00</b>	<b>5,592,631.20</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	475.00	20,307,232.40	5	5.00	510,921.58	496	480.00	20,818,153.98
<b>Personnel Area Total</b>	<b>491</b>	<b>475.00</b>	<b>20,307,232.40</b>	<b>5</b>	<b>5.00</b>	<b>510,921.58</b>	<b>496</b>	<b>480.00</b>	<b>20,818,153.98</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	531.00	22,893,861.90	8	8.00	1,075,166.04	545	539.00	23,969,027.94
<b>Personnel Area Total</b>	<b>537</b>	<b>531.00</b>	<b>22,893,861.90</b>	<b>8</b>	<b>8.00</b>	<b>1,075,166.04</b>	<b>545</b>	<b>539.00</b>	<b>23,969,027.94</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	330.00	13,002,464.80	4	4.00	505,447.54	337	334.00	13,507,912.34
<b>Personnel Area Total</b>	<b>333</b>	<b>330.00</b>	<b>13,002,464.80</b>	<b>4</b>	<b>4.00</b>	<b>505,447.54</b>	<b>337</b>	<b>334.00</b>	<b>13,507,912.34</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	752.00	40,813,502.08	0	0.00	0.00	793	752.00	40,813,502.08
<b>Personnel Area Total</b>	<b>793</b>	<b>752.00</b>	<b>40,813,502.08</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>793</b>	<b>752.00</b>	<b>40,813,502.08</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	273.00	11,070,400.64	6	6.00	567,329.62	285	279.00	11,637,730.26
<b>Personnel Area Total</b>	<b>279</b>	<b>273.00</b>	<b>11,070,400.64</b>	<b>6</b>	<b>6.00</b>	<b>567,329.62</b>	<b>285</b>	<b>279.00</b>	<b>11,637,730.26</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,412,713.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>65.00</b>	<b>3,412,713.52</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,841	4,674.00	208,417,355.14	60	60.00	7,280,772.46	4,901	4,734.00	215,698,127.60
<b>DEPARTMENT TOTALS</b>	<b>4,841</b>	<b>4,674.00</b>	<b>208,417,355.14</b>	<b>65</b>	<b>65.00</b>	<b>7,500,772.76</b>	<b>4,906</b>	<b>4,739.00</b>	<b>215,918,127.90</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	99.00	5,908,078.80	2	1.00	199,819.88	108	100.00	6,107,898.68
<b>Personnel Area Total</b>	<b>106</b>	<b>99.00</b>	<b>5,908,078.80</b>	<b>2</b>	<b>1.00</b>	<b>199,819.88</b>	<b>108</b>	<b>100.00</b>	<b>6,107,898.68</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,751	1,697.00	116,083,789.64	76	56.05	4,566,606.98	1,827	1,753.05	120,650,396.62
<b>Personnel Area Total</b>	<b>1,751</b>	<b>1,697.00</b>	<b>116,083,789.64</b>	<b>76</b>	<b>56.05</b>	<b>4,566,606.98</b>	<b>1,827</b>	<b>1,753.05</b>	<b>120,650,396.62</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	474.00	19,724,916.90	8	6.25	434,358.34	518	480.25	20,159,275.24
<b>Personnel Area Total</b>	<b>510</b>	<b>474.00</b>	<b>19,724,916.90</b>	<b>8</b>	<b>6.25</b>	<b>434,358.34</b>	<b>518</b>	<b>480.25</b>	<b>20,159,275.24</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	8,478,178.12	10	8.00	855,686.52	165	161.00	9,333,864.64
<b>Personnel Area Total</b>	<b>155</b>	<b>153.00</b>	<b>8,478,178.12</b>	<b>10</b>	<b>8.00</b>	<b>855,686.52</b>	<b>165</b>	<b>161.00</b>	<b>9,333,864.64</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>48,900.80</b>	<b>2</b>	<b>2.00</b>	<b>163,321.60</b>	<b>3</b>	<b>3.00</b>	<b>212,222.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>506,979.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>621,979.28</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>700,294.40</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>13</b>	<b>13.00</b>	<b>810,305.60</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,545	2,446.00	151,451,137.86	100	75.30	6,444,804.60	2,645	2,521.30	157,895,942.46
<b>DEPARTMENT TOTALS</b>	<b>2,545</b>	<b>2,446.00</b>	<b>151,451,137.86</b>	<b>100</b>	<b>75.30</b>	<b>6,444,804.60</b>	<b>2,645</b>	<b>2,521.30</b>	<b>157,895,942.46</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	740.00	33,536,150.18	69	61.00	4,167,440.16	820	801.00	37,703,590.34
<b>Personnel Area Total</b>	<b>751</b>	<b>740.00</b>	<b>33,536,150.18</b>	<b>69</b>	<b>61.00</b>	<b>4,167,440.16</b>	<b>820</b>	<b>801.00</b>	<b>37,703,590.34</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	740.00	33,536,150.18	69	61.00	4,167,440.16	820	801.00	37,703,590.34
<b>DEPARTMENT TOTALS</b>	<b>751</b>	<b>740.00</b>	<b>33,536,150.18</b>	<b>69</b>	<b>61.00</b>	<b>4,167,440.16</b>	<b>820</b>	<b>801.00</b>	<b>37,703,590.34</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.30	6,813,052.48	14	12.60	1,623,009.44	159	156.90	8,436,061.92
<b>Personnel Area Total</b>	<b>145</b>	<b>144.30</b>	<b>6,813,052.48</b>	<b>14</b>	<b>12.60</b>	<b>1,623,009.44</b>	<b>159</b>	<b>156.90</b>	<b>8,436,061.92</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	7,524,000.64	18	9.73	1,858,794.08	165	155.73	9,382,794.72
<b>Personnel Area Total</b>	<b>147</b>	<b>146.00</b>	<b>7,524,000.64</b>	<b>18</b>	<b>9.73</b>	<b>1,858,794.08</b>	<b>165</b>	<b>155.73</b>	<b>9,382,794.72</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	10,551,798.40	18	11.00	2,240,305.60	213	203.00	12,792,104.00
<b>Personnel Area Total</b>	<b>195</b>	<b>192.00</b>	<b>10,551,798.40</b>	<b>18</b>	<b>11.00</b>	<b>2,240,305.60</b>	<b>213</b>	<b>203.00</b>	<b>12,792,104.00</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	202,513.48	8	8.00	510,603.08
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>308,089.60</b>	<b>2</b>	<b>2.00</b>	<b>202,513.48</b>	<b>8</b>	<b>8.00</b>	<b>510,603.08</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	815.00	39,955,764.68	49	44.00	2,558,749.70	886	859.00	42,514,514.38
<b>Personnel Area Total</b>	<b>837</b>	<b>815.00</b>	<b>39,955,764.68</b>	<b>49</b>	<b>44.00</b>	<b>2,558,749.70</b>	<b>886</b>	<b>859.00</b>	<b>42,514,514.38</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	379.00	26,157,313.52	17	10.00	1,587,495.78	415	389.00	27,744,809.30
<b>Personnel Area Total</b>	<b>398</b>	<b>379.00</b>	<b>26,157,313.52</b>	<b>17</b>	<b>10.00</b>	<b>1,587,495.78</b>	<b>415</b>	<b>389.00</b>	<b>27,744,809.30</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	130.80	7,316,697.44	8	6.60	1,204,032.96	148	137.40	8,520,730.40
<b>Personnel Area Total</b>	<b>140</b>	<b>130.80</b>	<b>7,316,697.44</b>	<b>8</b>	<b>6.60</b>	<b>1,204,032.96</b>	<b>148</b>	<b>137.40</b>	<b>8,520,730.40</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	4,641,967.72	3	3.00	509,361.06	92	90.00	5,151,328.78
<b>Personnel Area Total</b>	<b>89</b>	<b>87.00</b>	<b>4,641,967.72</b>	<b>3</b>	<b>3.00</b>	<b>509,361.06</b>	<b>92</b>	<b>90.00</b>	<b>5,151,328.78</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	370.00	17,838,389.40	17	2.00	1,216,092.80	388	372.00	19,054,482.20
<b>Personnel Area Total</b>	<b>371</b>	<b>370.00</b>	<b>17,838,389.40</b>	<b>17</b>	<b>2.00</b>	<b>1,216,092.80</b>	<b>388</b>	<b>372.00</b>	<b>19,054,482.20</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>460,636.80</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>600,636.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.00	5,004,698.40	6	5.75	995,389.20	106	104.75	6,000,087.60
<b>Personnel Area Total</b>	<b>100</b>	<b>99.00</b>	<b>5,004,698.40</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>106</b>	<b>104.75</b>	<b>6,000,087.60</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,186	1,151.00	66,117,725.44	74	10.50	5,340,373.74	1,260	1,161.50	71,458,099.18
<b>Personnel Area Total</b>	<b>1,186</b>	<b>1,151.00</b>	<b>66,117,725.44</b>	<b>74</b>	<b>10.50</b>	<b>5,340,373.74</b>	<b>1,260</b>	<b>1,161.50</b>	<b>71,458,099.18</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,523	1,381.93	61,364,022.20	24	19.50	3,156,943.92	1,547	1,401.43	64,520,966.12
<b>Personnel Area Total</b>	<b>1,523</b>	<b>1,381.93</b>	<b>61,364,022.20</b>	<b>24</b>	<b>19.50</b>	<b>3,156,943.92</b>	<b>1,547</b>	<b>1,401.43</b>	<b>64,520,966.12</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,476	1,395.00	56,503,347.68	13	11.50	1,254,064.24	1,489	1,406.50	57,757,411.92
<b>Personnel Area Total</b>	<b>1,476</b>	<b>1,395.00</b>	<b>56,503,347.68</b>	<b>13</b>	<b>11.50</b>	<b>1,254,064.24</b>	<b>1,489</b>	<b>1,406.50</b>	<b>57,757,411.92</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	62.77	3,198,653.07	4	1.00	288,340.00	75	63.77	3,486,993.07
<b>Personnel Area Total</b>	<b>71</b>	<b>62.77</b>	<b>3,198,653.07</b>	<b>4</b>	<b>1.00</b>	<b>288,340.00</b>	<b>75</b>	<b>63.77</b>	<b>3,486,993.07</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,065,453.60	2	2.00	241,890.48	81	80.00	4,307,344.08
<b>Personnel Area Total</b>	<b>79</b>	<b>78.00</b>	<b>4,065,453.60</b>	<b>2</b>	<b>2.00</b>	<b>241,890.48</b>	<b>81</b>	<b>80.00</b>	<b>4,307,344.08</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,939,790.40	9	3.00	716,310.40	84	78.00	4,656,100.80
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>3,939,790.40</b>	<b>9</b>	<b>3.00</b>	<b>716,310.40</b>	<b>84</b>	<b>78.00</b>	<b>4,656,100.80</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	7,030,030.80	7	6.80	1,342,248.44	135	134.80	8,372,279.24
<b>Personnel Area Total</b>	<b>128</b>	<b>128.00</b>	<b>7,030,030.80</b>	<b>7</b>	<b>6.80</b>	<b>1,342,248.44</b>	<b>135</b>	<b>134.80</b>	<b>8,372,279.24</b>



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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,972	6,646.80	328,791,432.27	286	161.98	26,475,915.44	7,258	6,808.78	355,267,347.71
<b>DEPARTMENT TOTALS</b>	<b>6,972</b>	<b>6,646.80</b>	<b>328,791,432.27</b>	<b>286</b>	<b>161.98</b>	<b>26,475,915.44</b>	<b>7,258</b>	<b>6,808.78</b>	<b>355,267,347.71</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,465	3,383.00	149,967,912.32	70	62.00	4,667,159.12	3,535	3,445.00	154,635,071.44
<b>Personnel Area Total</b>	<b>3,465</b>	<b>3,383.00</b>	<b>149,967,912.32</b>	<b>70</b>	<b>62.00</b>	<b>4,667,159.12</b>	<b>3,535</b>	<b>3,445.00</b>	<b>154,635,071.44</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,465	3,383.00	149,967,912.32	70	62.00	4,667,159.12	3,535	3,445.00	154,635,071.44
<b>DEPARTMENT TOTALS</b>	<b>3,465</b>	<b>3,383.00</b>	<b>149,967,912.32</b>	<b>70</b>	<b>62.00</b>	<b>4,667,159.12</b>	<b>3,535</b>	<b>3,445.00</b>	<b>154,635,071.44</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,822,641.60	7	7.00	709,957.56	35	34.00	2,532,599.16
<b>Personnel Area Total</b>	<b>28</b>	<b>27.00</b>	<b>1,822,641.60</b>	<b>7</b>	<b>7.00</b>	<b>709,957.56</b>	<b>35</b>	<b>34.00</b>	<b>2,532,599.16</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	161.00	9,346,188.80	1	1.00	103,563.20	166	162.00	9,449,752.00
<b>Personnel Area Total</b>	<b>165</b>	<b>161.00</b>	<b>9,346,188.80</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>166</b>	<b>162.00</b>	<b>9,449,752.00</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,902,286.40	1	1.00	107,640.00	48	48.00	3,009,926.40
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,902,286.40</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>48</b>	<b>48.00</b>	<b>3,009,926.40</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,613,728.00</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>40.00</b>	<b>2,722,868.20</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	274.00	16,684,844.80	10	10.00	1,030,300.96	289	284.00	17,715,145.76
<b>DEPARTMENT TOTALS</b>	<b>279</b>	<b>274.00</b>	<b>16,684,844.80</b>	<b>10</b>	<b>10.00</b>	<b>1,030,300.96</b>	<b>289</b>	<b>284.00</b>	<b>17,715,145.76</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	662.00	36,243,387.18	32	10.00	1,849,235.18	744	672.00	38,092,622.36
<b>Personnel Area Total</b>	<b>712</b>	<b>662.00</b>	<b>36,243,387.18</b>	<b>32</b>	<b>10.00</b>	<b>1,849,235.18</b>	<b>744</b>	<b>672.00</b>	<b>38,092,622.36</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	662.00	36,243,387.18	32	10.00	1,849,235.18	744	672.00	38,092,622.36
<b>DEPARTMENT TOTALS</b>	<b>712</b>	<b>662.00</b>	<b>36,243,387.18</b>	<b>32</b>	<b>10.00</b>	<b>1,849,235.18</b>	<b>744</b>	<b>672.00</b>	<b>38,092,622.36</b>





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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	671.00	40,308,724.82	14	8.00	1,017,473.86	700	679.00	41,326,198.68
<b>Personnel Area Total</b>	<b>686</b>	<b>671.00</b>	<b>40,308,724.82</b>	<b>14</b>	<b>8.00</b>	<b>1,017,473.86</b>	<b>700</b>	<b>679.00</b>	<b>41,326,198.68</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	671.00	40,308,724.82	14	8.00	1,017,473.86	700	679.00	41,326,198.68
<b>DEPARTMENT TOTALS</b>	<b>686</b>	<b>671.00</b>	<b>40,308,724.82</b>	<b>14</b>	<b>8.00</b>	<b>1,017,473.86</b>	<b>700</b>	<b>679.00</b>	<b>41,326,198.68</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	829.00	40,482,790.92	12	12.00	1,413,405.24	896	841.00	41,896,196.16
<b>Personnel Area Total</b>	<b>884</b>	<b>829.00</b>	<b>40,482,790.92</b>	<b>12</b>	<b>12.00</b>	<b>1,413,405.24</b>	<b>896</b>	<b>841.00</b>	<b>41,896,196.16</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	829.00	40,482,790.92	12	12.00	1,413,405.24	896	841.00	41,896,196.16
<b>DEPARTMENT TOTALS</b>	<b>884</b>	<b>829.00</b>	<b>40,482,790.92</b>	<b>12</b>	<b>12.00</b>	<b>1,413,405.24</b>	<b>896</b>	<b>841.00</b>	<b>41,896,196.16</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,295,951.63	1	1.00	110,006.00	44	40.00	2,405,957.63
<b>Personnel Area Total</b>	<b>43</b>	<b>39.00</b>	<b>2,295,951.63</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>44</b>	<b>40.00</b>	<b>2,405,957.63</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	16,448,656.80	6	5.00	522,153.32	262	259.00	16,970,810.12
<b>Personnel Area Total</b>	<b>256</b>	<b>254.00</b>	<b>16,448,656.80</b>	<b>6</b>	<b>5.00</b>	<b>522,153.32</b>	<b>262</b>	<b>259.00</b>	<b>16,970,810.12</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	248.00	13,486,042.65	5	4.00	448,884.80	268	252.00	13,934,927.45
<b>Personnel Area Total</b>	<b>263</b>	<b>248.00</b>	<b>13,486,042.65</b>	<b>5</b>	<b>4.00</b>	<b>448,884.80</b>	<b>268</b>	<b>252.00</b>	<b>13,934,927.45</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	239.00	12,723,807.20	2	1.00	169,000.00	243	240.00	12,892,807.20
<b>Personnel Area Total</b>	<b>241</b>	<b>239.00</b>	<b>12,723,807.20</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>243</b>	<b>240.00</b>	<b>12,892,807.20</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	780.00	44,954,458.28	14	11.00	1,250,044.12	817	791.00	46,204,502.40
<b>DEPARTMENT TOTALS</b>	<b>803</b>	<b>780.00</b>	<b>44,954,458.28</b>	<b>14</b>	<b>11.00</b>	<b>1,250,044.12</b>	<b>817</b>	<b>791.00</b>	<b>46,204,502.40</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,386,244.80	46	0.00	450,673.60	146	100.00	6,836,918.40
<b>Personnel Area Total</b>	<b>100</b>	<b>100.00</b>	<b>6,386,244.80</b>	<b>46</b>	<b>0.00</b>	<b>450,673.60</b>	<b>146</b>	<b>100.00</b>	<b>6,836,918.40</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,425.60	0	0.00	0.00	19	19.00	1,190,425.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,190,425.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,190,425.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,180,380.80	0	0.00	0.00	39	39.00	2,180,380.80
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,180,380.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,180,380.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	250,109.60	4	4.00	300,192.88	10	9.00	550,302.48
<b>Personnel Area Total</b>	<b>6</b>	<b>5.00</b>	<b>250,109.60</b>	<b>4</b>	<b>4.00</b>	<b>300,192.88</b>	<b>10</b>	<b>9.00</b>	<b>550,302.48</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	10,007,160.80	53	7.00	981,392.88	217	170.00	10,988,553.68
<b>DEPARTMENT TOTALS</b>	<b>164</b>	<b>163.00</b>	<b>10,007,160.80</b>	<b>53</b>	<b>7.00</b>	<b>981,392.88</b>	<b>217</b>	<b>170.00</b>	<b>10,988,553.68</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	646	644.03	24,839,397.60	2,840	2,660.14	189,498,627.31	3,486	3,304.17	214,338,024.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>646</b>	<b>644.03</b>	<b>24,839,397.60</b>	<b>2,840</b>	<b>2,660.14</b>	<b>189,498,627.31</b>	<b>3,486</b>	<b>3,304.17</b>	<b>214,338,024.91</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,481,500.80	228	153.62	6,395,233.32	278	203.62	7,876,734.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,481,500.80</b>	<b>228</b>	<b>153.62</b>	<b>6,395,233.32</b>	<b>278</b>	<b>203.62</b>	<b>7,876,734.12</b>
<b>0603 - University of New Orleans</b>									
Education Employees	56	55.90	1,998,036.00	927	556.33	38,227,087.00	983	612.23	40,225,123.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>55.90</b>	<b>1,998,036.00</b>	<b>927</b>	<b>556.33</b>	<b>38,227,087.00</b>	<b>983</b>	<b>612.23</b>	<b>40,225,123.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	328	328.00	11,125,469.18	898	862.78	81,835,550.03	1,226	1,190.78	92,961,019.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>328</b>	<b>328.00</b>	<b>11,125,469.18</b>	<b>898</b>	<b>862.78</b>	<b>81,835,550.03</b>	<b>1,226</b>	<b>1,190.78</b>	<b>92,961,019.21</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	47	47.00	1,289,496.00	189	140.34	5,845,049.25	236	187.34	7,134,545.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>1,289,496.00</b>	<b>189</b>	<b>140.34</b>	<b>5,845,049.25</b>	<b>236</b>	<b>187.34</b>	<b>7,134,545.25</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	67.60	1,852,656.00	300	228.94	12,153,297.71	368	296.54	14,005,953.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>67.60</b>	<b>1,852,656.00</b>	<b>300</b>	<b>228.94</b>	<b>12,153,297.71</b>	<b>368</b>	<b>296.54</b>	<b>14,005,953.71</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	150	146.95	5,267,158.00	270	263.49	19,276,505.41	420	410.44	24,543,663.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>150</b>	<b>146.95</b>	<b>5,267,158.00</b>	<b>270</b>	<b>263.49</b>	<b>19,276,505.41</b>	<b>420</b>	<b>410.44</b>	<b>24,543,663.41</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	50	48.55	1,724,723.76	146	141.21	9,909,928.00	196	189.76	11,634,651.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>48.55</b>	<b>1,724,723.76</b>	<b>146</b>	<b>141.21</b>	<b>9,909,928.00</b>	<b>196</b>	<b>189.76</b>	<b>11,634,651.76</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	129	129.00	4,805,074.95	518	492.27	47,926,706.37	647	621.27	52,731,781.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>129</b>	<b>129.00</b>	<b>4,805,074.95</b>	<b>518</b>	<b>492.27</b>	<b>47,926,706.37</b>	<b>647</b>	<b>621.27</b>	<b>52,731,781.32</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	52	51.00	1,615,868.78	720	369.89	19,441,433.83	772	420.89	21,057,302.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>51.00</b>	<b>1,615,868.78</b>	<b>720</b>	<b>369.89</b>	<b>19,441,433.83</b>	<b>772</b>	<b>420.89</b>	<b>21,057,302.61</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	86,480.42	15	15.00	1,706,440.00	18	18.00	1,792,920.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>86,480.42</b>	<b>15</b>	<b>15.00</b>	<b>1,706,440.00</b>	<b>18</b>	<b>18.00</b>	<b>1,792,920.42</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	298	291.50	9,151,635.22	1,064	1,054.00	45,838,480.84	1,362	1,345.50	54,990,116.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>298</b>	<b>291.50</b>	<b>9,151,635.22</b>	<b>1,064</b>	<b>1,054.00</b>	<b>45,838,480.84</b>	<b>1,362</b>	<b>1,345.50</b>	<b>54,990,116.06</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	70	70.00	2,044,120.91	274	262.09	10,311,887.84	344	332.09	12,356,008.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>2,044,120.91</b>	<b>274</b>	<b>262.09</b>	<b>10,311,887.84</b>	<b>344</b>	<b>332.09</b>	<b>12,356,008.75</b>
<b>0618 - SU Shreveport</b>									
Education Employees	43	39.00	1,264,789.76	259	201.17	7,650,589.13	302	240.17	8,915,378.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>39.00</b>	<b>1,264,789.76</b>	<b>259</b>	<b>201.17</b>	<b>7,650,589.13</b>	<b>302</b>	<b>240.17</b>	<b>8,915,378.89</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	19	19.00	2,128,806.16	19	19.00	2,128,806.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,128,806.16</b>	<b>19</b>	<b>19.00</b>	<b>2,128,806.16</b>
<b>0621 - Nicholls State University</b>									
Education Employees	174	174.00	4,888,020.80	805	697.00	23,858,785.03	979	871.00	28,746,805.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>174</b>	<b>174.00</b>	<b>4,888,020.80</b>	<b>805</b>	<b>697.00</b>	<b>23,858,785.03</b>	<b>979</b>	<b>871.00</b>	<b>28,746,805.83</b>
<b>0623 - Grambling State University</b>									
Education Employees	77	75.00	2,358,134.13	355	343.52	19,589,024.09	432	418.52	21,947,158.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>77</b>	<b>75.00</b>	<b>2,358,134.13</b>	<b>355</b>	<b>343.52</b>	<b>19,589,024.09</b>	<b>432</b>	<b>418.52</b>	<b>21,947,158.22</b>
<b>0625 - La Tech University</b>									
Education Employees	227	226.00	6,374,160.00	782	742.81	48,203,827.33	1,009	968.81	54,577,987.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>227</b>	<b>226.00</b>	<b>6,374,160.00</b>	<b>782</b>	<b>742.81</b>	<b>48,203,827.33</b>	<b>1,009</b>	<b>968.81</b>	<b>54,577,987.33</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	124	122.25	3,494,992.80	598	437.53	27,168,983.02	722	559.78	30,663,975.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>124</b>	<b>122.25</b>	<b>3,494,992.80</b>	<b>598</b>	<b>437.53</b>	<b>27,168,983.02</b>	<b>722</b>	<b>559.78</b>	<b>30,663,975.82</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	182	179.50	5,682,488.68	667	542.53	32,330,484.75	849	722.03	38,012,973.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>182</b>	<b>179.50</b>	<b>5,682,488.68</b>	<b>667</b>	<b>542.53</b>	<b>32,330,484.75</b>	<b>849</b>	<b>722.03</b>	<b>38,012,973.43</b>
<b>0631 - Northwestern State University</b>									
Education Employees	140	140.00	4,476,685.40	576	532.55	30,990,965.97	716	672.55	35,467,651.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,476,685.40</b>	<b>576</b>	<b>532.55</b>	<b>30,990,965.97</b>	<b>716</b>	<b>672.55</b>	<b>35,467,651.37</b>
<b>0634 - Southeastern La University</b>									
Education Employees	298	294.19	8,740,301.86	857	736.25	45,854,729.94	1,155	1,030.44	54,595,031.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>298</b>	<b>294.19</b>	<b>8,740,301.86</b>	<b>857</b>	<b>736.25</b>	<b>45,854,729.94</b>	<b>1,155</b>	<b>1,030.44</b>	<b>54,595,031.80</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	550	532.20	16,485,345.97	1,432	1,432.00	100,354,913.20	1,982	1,964.20	116,840,259.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>550</b>	<b>532.20</b>	<b>16,485,345.97</b>	<b>1,432</b>	<b>1,432.00</b>	<b>100,354,913.20</b>	<b>1,982</b>	<b>1,964.20</b>	<b>116,840,259.17</b>
<b>0641 - Delgado Community College</b>									
Education Employees	184	134.00	5,319,541.76	921	692.89	34,215,374.41	1,105	826.89	39,534,916.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>184</b>	<b>134.00</b>	<b>5,319,541.76</b>	<b>921</b>	<b>692.89</b>	<b>34,215,374.41</b>	<b>1,105</b>	<b>826.89</b>	<b>39,534,916.17</b>





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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	14	13.00	335,488.80	253	99.77	4,573,036.34	267	112.77	4,908,525.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>14</b>	<b>13.00</b>	<b>335,488.80</b>	<b>253</b>	<b>99.77</b>	<b>4,573,036.34</b>	<b>267</b>	<b>112.77</b>	<b>4,908,525.14</b>
<b>0644 - Bossier Community College</b>									
Education Employees	86	55.00	2,629,031.60	342	275.90	13,442,937.54	428	330.90	16,071,969.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>86</b>	<b>55.00</b>	<b>2,629,031.60</b>	<b>342</b>	<b>275.90</b>	<b>13,442,937.54</b>	<b>428</b>	<b>330.90</b>	<b>16,071,969.14</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	43	43.00	2,515,718.40	185	174.00	11,867,343.54	228	217.00	14,383,061.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,515,718.40</b>	<b>185</b>	<b>174.00</b>	<b>11,867,343.54</b>	<b>228</b>	<b>217.00</b>	<b>14,383,061.94</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	11	11.00	331,073.60	104	61.79	3,043,139.32	115	72.79	3,374,212.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>331,073.60</b>	<b>104</b>	<b>61.79</b>	<b>3,043,139.32</b>	<b>115</b>	<b>72.79</b>	<b>3,374,212.92</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	12	11.50	329,347.20	204	97.29	4,726,143.13	216	108.79	5,055,490.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>11.50</b>	<b>329,347.20</b>	<b>204</b>	<b>97.29</b>	<b>4,726,143.13</b>	<b>216</b>	<b>108.79</b>	<b>5,055,490.33</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	18	18.00	517,358.40	343	178.36	8,708,192.17	361	196.36	9,225,550.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>517,358.40</b>	<b>343</b>	<b>178.36</b>	<b>8,708,192.17</b>	<b>361</b>	<b>196.36</b>	<b>9,225,550.57</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	7	7.00	204,401.60	143	91.08	4,066,917.54	150	98.08	4,271,319.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>204,401.60</b>	<b>143</b>	<b>91.08</b>	<b>4,066,917.54</b>	<b>150</b>	<b>98.08</b>	<b>4,271,319.14</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	691,537.20	276	162.59	8,149,414.36	298	184.59	8,840,951.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>691,537.20</b>	<b>276</b>	<b>162.59</b>	<b>8,149,414.36</b>	<b>298</b>	<b>184.59</b>	<b>8,840,951.56</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	7	7.00	267,176.00	255	202.65	9,125,151.83	262	209.65	9,392,327.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>267,176.00</b>	<b>255</b>	<b>202.65</b>	<b>9,125,151.83</b>	<b>262</b>	<b>209.65</b>	<b>9,392,327.83</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	66	66.00	2,028,390.00	321	306.08	14,783,977.91	387	372.08	16,812,367.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>2,028,390.00</b>	<b>321</b>	<b>306.08</b>	<b>14,783,977.91</b>	<b>387</b>	<b>372.08</b>	<b>16,812,367.91</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	5	5.00	163,849.00	182	96.70	4,508,353.11	187	101.70	4,672,202.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>163,849.00</b>	<b>182</b>	<b>96.70</b>	<b>4,508,353.11</b>	<b>187</b>	<b>101.70</b>	<b>4,672,202.11</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	16	16.00	560,060.80	415	232.66	10,616,474.82	431	248.66	11,176,535.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>560,060.80</b>	<b>415</b>	<b>232.66</b>	<b>10,616,474.82</b>	<b>431</b>	<b>248.66</b>	<b>11,176,535.62</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	151	147.23	11,796,366.41	151	147.23	11,796,366.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>147.23</b>	<b>11,796,366.41</b>	<b>151</b>	<b>147.23</b>	<b>11,796,366.41</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,253	4,123.17	136,939,511.38	18,834	15,703.45	970,120,157.96	23,087	19,826.62	1,107,059,669.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,253</b>	<b>4,123.17</b>	<b>136,939,511.38</b>	<b>18,834</b>	<b>15,703.45</b>	<b>970,120,157.96</b>	<b>23,087</b>	<b>19,826.62</b>	<b>1,107,059,669.34</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>114,852.51</b>	<b>51</b>	<b>47.20</b>	<b>5,127,661.16</b>	<b>54</b>	<b>50.20</b>	<b>5,242,513.67</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	275	275.00	10,668,848.90	116	86.50	6,991,825.51	391	361.50	17,660,674.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>275</b>	<b>275.00</b>	<b>10,668,848.90</b>	<b>116</b>	<b>86.50</b>	<b>6,991,825.51</b>	<b>391</b>	<b>361.50</b>	<b>17,660,674.41</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	278	278.00	10,783,701.41	167	133.70	12,119,486.67	445	411.70	22,903,188.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>278</b>	<b>278.00</b>	<b>10,783,701.41</b>	<b>167</b>	<b>133.70</b>	<b>12,119,486.67</b>	<b>445</b>	<b>411.70</b>	<b>22,903,188.08</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	718,736.20	10	10.00	769,613.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>9</b>	<b>9.00</b>	<b>718,736.20</b>	<b>10</b>	<b>10.00</b>	<b>769,613.00</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	415.50	25,434,198.76	38	38.00	4,339,240.62	486	453.50	29,773,439.38
<b>Personnel Area Total</b>	<b>448</b>	<b>415.50</b>	<b>25,434,198.76</b>	<b>38</b>	<b>38.00</b>	<b>4,339,240.62</b>	<b>486</b>	<b>453.50</b>	<b>29,773,439.38</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	91.50	5,473,789.42	95	91.50	5,473,789.42
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>95</b>	<b>91.50</b>	<b>5,473,789.42</b>	<b>95</b>	<b>91.50</b>	<b>5,473,789.42</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	73	73.00	4,311,988.20	75	75.00	4,395,333.80
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>83,345.60</b>	<b>73</b>	<b>73.00</b>	<b>4,311,988.20</b>	<b>75</b>	<b>75.00</b>	<b>4,395,333.80</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	418.50	25,568,421.16	215	211.50	14,843,754.44	666	630.00	40,412,175.60
<b>DEPARTMENT TOTALS</b>	<b>451</b>	<b>418.50</b>	<b>25,568,421.16</b>	<b>215</b>	<b>211.50</b>	<b>14,843,754.44</b>	<b>666</b>	<b>630.00</b>	<b>40,412,175.60</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	109.00	3,541,697.20	164	151.00	8,563,200.46	282	260.00	12,104,897.66
<b>Personnel Area Total</b>	<b>118</b>	<b>109.00</b>	<b>3,541,697.20</b>	<b>164</b>	<b>151.00</b>	<b>8,563,200.46</b>	<b>282</b>	<b>260.00</b>	<b>12,104,897.66</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	152.00	4,969,266.12	56	45.00	3,063,973.90	214	197.00	8,033,240.02
<b>Personnel Area Total</b>	<b>158</b>	<b>152.00</b>	<b>4,969,266.12</b>	<b>56</b>	<b>45.00</b>	<b>3,063,973.90</b>	<b>214</b>	<b>197.00</b>	<b>8,033,240.02</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	108	90.00	4,236,765.52	117	99.00	4,563,990.08
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>327,224.56</b>	<b>108</b>	<b>90.00</b>	<b>4,236,765.52</b>	<b>117</b>	<b>99.00</b>	<b>4,563,990.08</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	83,179.98	85	30.00	2,804,655.10	86	31.00	2,887,835.08
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>83,179.98</b>	<b>85</b>	<b>30.00</b>	<b>2,804,655.10</b>	<b>86</b>	<b>31.00</b>	<b>2,887,835.08</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
<b>Personnel Area Total</b>	<b>50</b>	<b>48.50</b>	<b>2,855,434.40</b>	<b>6</b>	<b>6.00</b>	<b>601,848.00</b>	<b>56</b>	<b>54.50</b>	<b>3,457,282.40</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,640.00	94	76.20	4,324,317.66	101	83.20	4,643,957.66
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>319,640.00</b>	<b>94</b>	<b>76.20</b>	<b>4,324,317.66</b>	<b>101</b>	<b>83.20</b>	<b>4,643,957.66</b>



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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	326.50	12,096,442.26	513	398.20	23,594,760.64	856	724.70	35,691,202.90
<b>DEPARTMENT TOTALS</b>	<b>343</b>	<b>326.50</b>	<b>12,096,442.26</b>	<b>513</b>	<b>398.20</b>	<b>23,594,760.64</b>	<b>856</b>	<b>724.70</b>	<b>35,691,202.90</b>



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**PUBLIC SERVICE COMM**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,258,403.20	12	12.00	752,991.46	78	77.00	4,011,394.66
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,258,403.20</b>	<b>17</b>	<b>17.00</b>	<b>977,991.56</b>	<b>83</b>	<b>82.00</b>	<b>4,236,394.76</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,258,403.20	12	12.00	752,991.46	78	77.00	4,011,394.66
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>65.00</b>	<b>3,258,403.20</b>	<b>17</b>	<b>17.00</b>	<b>977,991.56</b>	<b>83</b>	<b>82.00</b>	<b>4,236,394.76</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	511.00	25,085,606.52	44	43.00	4,024,484.88	574	554.00	29,110,091.40
<b>Personnel Area Total</b>	<b>530</b>	<b>511.00</b>	<b>25,085,606.52</b>	<b>44</b>	<b>43.00</b>	<b>4,024,484.88</b>	<b>574</b>	<b>554.00</b>	<b>29,110,091.40</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	511.00	25,085,606.52	44	43.00	4,024,484.88	574	554.00	29,110,091.40
<b>DEPARTMENT TOTALS</b>	<b>530</b>	<b>511.00</b>	<b>25,085,606.52</b>	<b>44</b>	<b>43.00</b>	<b>4,024,484.88</b>	<b>574</b>	<b>554.00</b>	<b>29,110,091.40</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	462.08	28,818,717.56	477	462.08	28,818,717.56
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>477</b>	<b>462.08</b>	<b>28,818,717.56</b>	<b>477</b>	<b>462.08</b>	<b>28,818,717.56</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	462.08	28,818,717.56	477	462.08	28,818,717.56
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>477</b>	<b>462.08</b>	<b>28,818,717.56</b>	<b>477</b>	<b>462.08</b>	<b>28,818,717.56</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,787,998.00	27	26.00	3,352,331.84	221	214.00	14,140,329.84
<b>Personnel Area Total</b>	<b>194</b>	<b>188.00</b>	<b>10,787,998.00</b>	<b>27</b>	<b>26.00</b>	<b>3,352,331.84</b>	<b>221</b>	<b>214.00</b>	<b>14,140,329.84</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,787,998.00	27	26.00	3,352,331.84	221	214.00	14,140,329.84
<b>DEPARTMENT TOTALS</b>	<b>194</b>	<b>188.00</b>	<b>10,787,998.00</b>	<b>27</b>	<b>26.00</b>	<b>3,352,331.84</b>	<b>221</b>	<b>214.00</b>	<b>14,140,329.84</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>155,188.80</b>	<b>12</b>	<b>11.00</b>	<b>821,984.80</b>	<b>15</b>	<b>14.00</b>	<b>977,173.60</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>155,188.80</b>	<b>12</b>	<b>11.00</b>	<b>821,984.80</b>	<b>15</b>	<b>14.00</b>	<b>977,173.60</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	283.00	17,566,468.40	20	12.60	1,254,574.88	456	295.60	18,821,043.28
<b>Personnel Area Total</b>	<b>436</b>	<b>283.00</b>	<b>17,566,468.40</b>	<b>20</b>	<b>12.60</b>	<b>1,254,574.88</b>	<b>456</b>	<b>295.60</b>	<b>18,821,043.28</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	283.00	17,566,468.40	20	12.60	1,254,574.88	456	295.60	18,821,043.28
<b>DEPARTMENT TOTALS</b>	<b>436</b>	<b>283.00</b>	<b>17,566,468.40</b>	<b>20</b>	<b>12.60</b>	<b>1,254,574.88</b>	<b>456</b>	<b>295.60</b>	<b>18,821,043.28</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
<b>Personnel Area Total</b>	<b>47</b>	<b>43.00</b>	<b>2,939,364.48</b>	<b>22</b>	<b>8.00</b>	<b>1,302,856.88</b>	<b>69</b>	<b>51.00</b>	<b>4,242,221.36</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
<b>DEPARTMENT TOTALS</b>	<b>47</b>	<b>43.00</b>	<b>2,939,364.48</b>	<b>22</b>	<b>8.00</b>	<b>1,302,856.88</b>	<b>69</b>	<b>51.00</b>	<b>4,242,221.36</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,906	1,849.37	121,284,399.70	1,356	1,287.50	64,875,750.06	3,262	3,136.87	186,160,149.76
VETERANS AFFAIRS	828	764.00	27,183,535.60	5	5.00	499,493.28	833	769.00	27,683,028.88
ECONOMIC DEVELOPMENT	61	59.00	3,653,176.80	47	47.00	4,974,034.00	108	106.00	8,627,210.80
CRT	636	480.00	21,476,564.98	20	19.00	1,489,567.30	656	499.00	22,966,132.28
DOTD	4,137	4,133.00	200,307,631.42	17	17.00	1,827,959.38	4,154	4,150.00	202,135,590.80
DPSC - CORRECTIONS	4,841	4,674.00	208,417,355.14	65	65.00	7,500,772.76	4,906	4,739.00	215,918,127.90
DPSC - PUBLIC SAFETY	2,545	2,446.00	151,451,137.86	100	75.30	6,444,804.60	2,645	2,521.30	157,895,942.46
DYS-OFF OF JUV JUST	751	740.00	33,536,150.18	69	61.00	4,167,440.16	820	801.00	37,703,590.34
LDH	6,972	6,646.80	328,791,432.27	286	161.98	26,475,915.44	7,258	6,808.78	355,267,347.71
DCFS	3,465	3,383.00	149,967,912.32	70	62.00	4,667,159.12	3,535	3,445.00	154,635,071.44
DNR	279	274.00	16,684,844.80	10	10.00	1,030,300.96	289	284.00	17,715,145.76
REVENUE	712	662.00	36,243,387.18	32	10.00	1,849,235.18	744	672.00	38,092,622.36
DEQ	686	671.00	40,308,724.82	14	8.00	1,017,473.86	700	679.00	41,326,198.68
LWC	884	829.00	40,482,790.92	12	12.00	1,413,405.24	896	841.00	41,896,196.16
WILDLIFE & FISHERIES	803	780.00	44,954,458.28	14	11.00	1,250,044.12	817	791.00	46,204,502.40
CIVIL SERVICE AGENCIES	164	163.00	10,007,160.80	53	7.00	981,392.88	217	170.00	10,988,553.68
HIGHER EDUCATION	4,253	4,123.17	136,939,511.38	18,834	15,703.45	970,120,157.96	23,087	19,826.62	1,107,059,669.34
HEALTH CARE SERVICES	278	278.00	10,783,701.41	167	133.70	12,119,486.67	445	411.70	22,903,188.08
EDUCATION	451	418.50	25,568,421.16	215	211.50	14,843,754.44	666	630.00	40,412,175.60
EDUCATION - OTHER	343	326.50	12,096,442.26	513	398.20	23,594,760.64	856	724.70	35,691,202.90
PUBLIC SERVICE COMM	66	65.00	3,258,403.20	17	17.00	977,991.56	83	82.00	4,236,394.76
AGRICULTURE	530	511.00	25,085,606.52	44	43.00	4,024,484.88	574	554.00	29,110,091.40
JUSTICE	0	0.00	0.00	477	462.08	28,818,717.56	477	462.08	28,818,717.56
INSURANCE	194	188.00	10,787,998.00	27	26.00	3,352,331.84	221	214.00	14,140,329.84
LIEUTENANT GOVERNOR	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60
SECRETARY OF STATE	436	283.00	17,566,468.40	20	12.60	1,254,574.88	456	295.60	18,821,043.28
TREASURY	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
<b>TOTALS</b>	<b>36,271</b>	<b>34,793.34</b>	<b>1,679,931,768.68</b>	<b>22,518</b>	<b>18,885.31</b>	<b>1,191,695,850.45</b>	<b>58,789</b>	<b>53,678.65</b>	<b>2,871,627,619.13</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,531	4,401.17	147,723,212.79	19,001	15,837.15	982,239,644.63	23,532	20,238.32	1,129,962,857.42
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,740	30,392.17	1,532,208,555.89	3,507	3,038.16	209,011,205.42	35,247	33,430.33	1,741,219,761.31
<b>TOTALS</b>	<b>36,271</b>	<b>34,793.34</b>	<b>1,679,931,768.68</b>	<b>22,518</b>	<b>18,885.31</b>	<b>1,191,695,850.45</b>	<b>58,789</b>	<b>53,678.65</b>	<b>2,871,627,619.13</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,271</b>	<b>34,793.34</b>	<b>1,679,931,768.68</b>	<b>22,508</b>	<b>18,875.31</b>	<b>1,191,250,850.05</b>	<b>58,779</b>	<b>53,668.65</b>	<b>2,871,182,618.73</b>
Employees with In-State Resident	33,029		1,566,475,788.30	13,675		707,412,512.01	46,704		2,273,888,300.31
Employees with Out-of State Resident	1,033		37,897,355.52	352		11,367,304.03	1,385		49,264,659.55
Employees with Unknown Resident	2,209		75,558,624.86	8,491		472,916,034.41	10,700		548,474,659.27