



Report on State Employment

EXTRACT

Data as of 5/4/2018

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.00	4,994,096.36	93	66.00	4,994,096.36
Personnel Area Total	0	0.00	0.00	93	66.00	4,994,096.36	93	66.00	4,994,096.36
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.37	2,194,768.16	1	1.00	101,504.00	44	41.37	2,296,272.16
Personnel Area Total	43	40.37	2,194,768.16	1	1.00	101,504.00	44	41.37	2,296,272.16
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,837,820.40	0	0.00	0.00	31	29.00	1,837,820.40
Personnel Area Total	31	29.00	1,837,820.40	0	0.00	0.00	31	29.00	1,837,820.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	375.00	24,012,194.54	104	104.00	8,314,657.00	496	479.00	32,326,851.54
Personnel Area Total	392	375.00	24,012,194.54	104	104.00	8,314,657.00	496	479.00	32,326,851.54
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	12,179,299.86	11	5.00	817,118.64	169	162.00	12,996,418.50
Personnel Area Total	158	157.00	12,179,299.86	11	5.00	817,118.64	169	162.00	12,996,418.50



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	275	275.00	15,332,263.96	275	275.00	15,332,263.96
Personnel Area Total	0	0.00	0.00	275	275.00	15,332,263.96	275	275.00	15,332,263.96
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	781	760.00	30,275,688.22	783	762.00	30,361,966.62
Personnel Area Total	2	2.00	86,278.40	781	760.00	30,275,688.22	783	762.00	30,361,966.62
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Personnel Area Total	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,081,498.12	2	2.00	176,092.80	37	37.00	2,257,590.92
Personnel Area Total	35	35.00	2,081,498.12	2	2.00	176,092.80	37	37.00	2,257,590.92
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,137,825.60	0	0.00	0.00	63	62.00	3,137,825.60
Personnel Area Total	63	62.00	3,137,825.60	0	0.00	0.00	63	62.00	3,137,825.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	77	62.00	3,106,589.20	94	79.00	4,022,163.60
Personnel Area Total	17	17.00	915,574.40	77	62.00	3,106,589.20	94	79.00	4,022,163.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	6,037,707.52	1	1.00	145,000.18	95	93.00	6,182,707.70
Personnel Area Total	94	92.00	6,037,707.52	1	1.00	145,000.18	95	93.00	6,182,707.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,218,611.20	2	2.00	279,095.96	40	38.00	2,497,707.16
Personnel Area Total	38	36.00	2,218,611.20	2	2.00	279,095.96	40	38.00	2,497,707.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,279,841.20	0	0.00	0.00	34	33.00	2,279,841.20
Personnel Area Total	34	33.00	2,279,841.20	0	0.00	0.00	34	33.00	2,279,841.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,127,100.00	0	0.00	0.00	34	34.00	1,127,100.00
Personnel Area Total	34	34.00	1,127,100.00	0	0.00	0.00	34	34.00	1,127,100.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
Personnel Area Total	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	767.00	51,857,080.08	2	1.00	211,297.58	789	768.00	52,068,377.66
Personnel Area Total	787	767.00	51,857,080.08	2	1.00	211,297.58	789	768.00	52,068,377.66



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,992,664.00	1	1.00	130,000.00	55	55.00	4,122,664.00
Personnel Area Total	54	54.00	3,992,664.00	1	1.00	130,000.00	55	55.00	4,122,664.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,358,288.00	0	0.00	0.00	89	87.00	5,358,288.00
Personnel Area Total	89	87.00	5,358,288.00	0	0.00	0.00	89	87.00	5,358,288.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,905	1,849.37	121,234,722.28	1,358	1,288.00	64,816,095.14	3,263	3,137.37	186,050,817.42
DEPARTMENT TOTALS	1,905	1,849.37	121,234,722.28	1,358	1,288.00	64,816,095.14	3,263	3,137.37	186,050,817.42



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	4,078,000.16	5	5.00	499,493.28	108	105.00	4,577,493.44
Personnel Area Total	103	100.00	4,078,000.16	5	5.00	499,493.28	108	105.00	4,577,493.44
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	110.00	4,099,337.58	0	0.00	0.00	128	110.00	4,099,337.58
Personnel Area Total	128	110.00	4,099,337.58	0	0.00	0.00	128	110.00	4,099,337.58
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	147.00	5,056,875.20	0	0.00	0.00	156	147.00	5,056,875.20
Personnel Area Total	156	147.00	5,056,875.20	0	0.00	0.00	156	147.00	5,056,875.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	141.00	4,964,263.20	0	0.00	0.00	159	141.00	4,964,263.20
Personnel Area Total	159	141.00	4,964,263.20	0	0.00	0.00	159	141.00	4,964,263.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	138.00	4,523,968.80	0	0.00	0.00	147	138.00	4,523,968.80
Personnel Area Total	147	138.00	4,523,968.80	0	0.00	0.00	147	138.00	4,523,968.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	133.00	4,570,196.80	0	0.00	0.00	140	133.00	4,570,196.80
Personnel Area Total	140	133.00	4,570,196.80	0	0.00	0.00	140	133.00	4,570,196.80



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	769.00	27,292,641.74	5	5.00	499,493.28	838	774.00	27,792,135.02
DEPARTMENT TOTALS	833	769.00	27,292,641.74	5	5.00	499,493.28	838	774.00	27,792,135.02



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,461,876.00	12	12.00	1,453,821.72	34	33.00	2,915,697.72
Personnel Area Total	22	21.00	1,461,876.00	12	12.00	1,453,821.72	34	33.00	2,915,697.72
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,191,300.80	35	35.00	3,520,212.28	74	73.00	5,711,513.08
Personnel Area Total	39	38.00	2,191,300.80	35	35.00	3,520,212.28	74	73.00	5,711,513.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,653,176.80	47	47.00	4,974,034.00	108	106.00	8,627,210.80
DEPARTMENT TOTALS	61	59.00	3,653,176.80	47	47.00	4,974,034.00	108	106.00	8,627,210.80



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	35.00	2,256,569.12	5	4.00	394,354.48	45	39.00	2,650,923.60
Personnel Area Total	40	35.00	2,256,569.12	5	4.00	394,354.48	45	39.00	2,650,923.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,900,958.80	1	1.00	111,280.00	40	40.00	2,012,238.80
Personnel Area Total	39	39.00	1,900,958.80	1	1.00	111,280.00	40	40.00	2,012,238.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	56.00	2,661,062.56	2	2.00	219,564.80	69	58.00	2,880,627.36
Personnel Area Total	67	56.00	2,661,062.56	2	2.00	219,564.80	69	58.00	2,880,627.36
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	263.00	10,508,210.96	5	5.00	191,214.40	342	268.00	10,699,425.36
Personnel Area Total	337	263.00	10,508,210.96	5	5.00	191,214.40	342	268.00	10,699,425.36
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,334,569.60	3	3.00	261,768.00	28	28.00	1,596,337.60
Personnel Area Total	25	25.00	1,334,569.60	3	3.00	261,768.00	28	28.00	1,596,337.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	63.00	2,856,733.36	4	4.00	311,385.62	133	67.00	3,168,118.98
Personnel Area Total	129	63.00	2,856,733.36	4	4.00	311,385.62	133	67.00	3,168,118.98



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	637	481.00	21,518,104.40	20	19.00	1,489,567.30	657	500.00	23,007,671.70
DEPARTMENT TOTALS	637	481.00	21,518,104.40	20	19.00	1,489,567.30	657	500.00	23,007,671.70



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	10,761,221.64	8	8.00	924,639.30	186	185.00	11,685,860.94
Personnel Area Total	178	177.00	10,761,221.64	8	8.00	924,639.30	186	185.00	11,685,860.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,952	3,949.00	189,394,865.14	9	9.00	903,320.08	3,961	3,958.00	190,298,185.22
Personnel Area Total	3,952	3,949.00	189,394,865.14	9	9.00	903,320.08	3,961	3,958.00	190,298,185.22
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,130	4,126.00	200,156,086.78	17	17.00	1,827,959.38	4,147	4,143.00	201,984,046.16
DEPARTMENT TOTALS	4,130	4,126.00	200,156,086.78	17	17.00	1,827,959.38	4,147	4,143.00	201,984,046.16



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	236	212.00	12,345,748.18	13	13.00	1,451,630.96	249	225.00	13,797,379.14
Personnel Area Total	236	212.00	12,345,748.18	18	18.00	1,671,631.26	254	230.00	14,017,379.44
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,330	1,289.00	54,040,706.98	14	14.00	2,197,049.40	1,344	1,303.00	56,237,756.38
Personnel Area Total	1,330	1,289.00	54,040,706.98	14	14.00	2,197,049.40	1,344	1,303.00	56,237,756.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	308.00	13,537,955.60	4	4.00	346,021.52	330	312.00	13,883,977.12
Personnel Area Total	326	308.00	13,537,955.60	4	4.00	346,021.52	330	312.00	13,883,977.12
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	279.00	11,599,580.72	6	6.00	627,205.80	297	285.00	12,226,786.52
Personnel Area Total	291	279.00	11,599,580.72	6	6.00	627,205.80	297	285.00	12,226,786.52
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	5,590,946.40	0	0.00	0.00	163	162.00	5,590,946.40
Personnel Area Total	163	162.00	5,590,946.40	0	0.00	0.00	163	162.00	5,590,946.40
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	469.00	20,064,059.60	5	5.00	510,921.58	490	474.00	20,574,981.18
Personnel Area Total	485	469.00	20,064,059.60	5	5.00	510,921.58	490	474.00	20,574,981.18



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	534.00	22,965,684.30	8	8.00	1,075,166.04	548	542.00	24,040,850.34
Personnel Area Total	540	534.00	22,965,684.30	8	8.00	1,075,166.04	548	542.00	24,040,850.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	335.00	13,162,791.20	4	4.00	505,447.54	342	339.00	13,668,238.74
Personnel Area Total	338	335.00	13,162,791.20	4	4.00	505,447.54	342	339.00	13,668,238.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	753.00	40,866,304.96	0	0.00	0.00	794	753.00	40,866,304.96
Personnel Area Total	794	753.00	40,866,304.96	0	0.00	0.00	794	753.00	40,866,304.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	278.00	11,204,082.24	6	6.00	567,329.62	290	284.00	11,771,411.86
Personnel Area Total	284	278.00	11,204,082.24	6	6.00	567,329.62	290	284.00	11,771,411.86
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52
Personnel Area Total	66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,853	4,684.00	208,790,573.70	60	60.00	7,280,772.46	4,913	4,744.00	216,071,346.16
DEPARTMENT TOTALS	4,853	4,684.00	208,790,573.70	65	65.00	7,500,772.76	4,918	4,749.00	216,291,346.46



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	99.00	5,908,078.80	2	1.00	199,819.88	108	100.00	6,107,898.68
Personnel Area Total	106	99.00	5,908,078.80	2	1.00	199,819.88	108	100.00	6,107,898.68
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,754	1,700.00	116,384,701.94	76	56.05	4,552,566.98	1,830	1,756.05	120,937,268.92
Personnel Area Total	1,754	1,700.00	116,384,701.94	76	56.05	4,552,566.98	1,830	1,756.05	120,937,268.92
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	473.00	19,697,523.30	8	6.25	434,358.34	517	479.25	20,131,881.64
Personnel Area Total	509	473.00	19,697,523.30	8	6.25	434,358.34	517	479.25	20,131,881.64
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	8,531,862.92	11	9.00	967,881.72	167	163.00	9,499,744.64
Personnel Area Total	156	154.00	8,531,862.92	11	9.00	967,881.72	167	163.00	9,499,744.64
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
Personnel Area Total	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,548	2,449.00	151,778,341.36	101	76.30	6,542,959.80	2,649	2,525.30	158,321,301.16
DEPARTMENT TOTALS	2,548	2,449.00	151,778,341.36	101	76.30	6,542,959.80	2,649	2,525.30	158,321,301.16



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	750.00	33,981,689.82	69	61.00	4,167,440.16	830	811.00	38,149,129.98
Personnel Area Total	761	750.00	33,981,689.82	69	61.00	4,167,440.16	830	811.00	38,149,129.98

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	750.00	33,981,689.82	69	61.00	4,167,440.16	830	811.00	38,149,129.98
DEPARTMENT TOTALS	761	750.00	33,981,689.82	69	61.00	4,167,440.16	830	811.00	38,149,129.98



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.30	6,684,030.08	14	12.60	1,623,009.44	156	153.90	8,307,039.52
Personnel Area Total	142	141.30	6,684,030.08	14	12.60	1,623,009.44	156	153.90	8,307,039.52
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	7,567,830.40	18	9.73	1,855,942.66	166	156.73	9,423,773.06
Personnel Area Total	148	147.00	7,567,830.40	18	9.73	1,855,942.66	166	156.73	9,423,773.06
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	190.00	10,475,587.20	17	11.00	2,228,865.60	209	201.00	12,704,452.80
Personnel Area Total	192	190.00	10,475,587.20	17	11.00	2,228,865.60	209	201.00	12,704,452.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	202,513.48	8	8.00	510,603.08
Personnel Area Total	6	6.00	308,089.60	2	2.00	202,513.48	8	8.00	510,603.08
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	817.00	40,075,094.28	49	44.00	2,558,749.70	888	861.00	42,633,843.98
Personnel Area Total	839	817.00	40,075,094.28	49	44.00	2,558,749.70	888	861.00	42,633,843.98
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	380.00	26,161,951.92	17	10.00	1,587,495.78	416	390.00	27,749,447.70
Personnel Area Total	399	380.00	26,161,951.92	17	10.00	1,587,495.78	416	390.00	27,749,447.70



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	129.80	7,258,956.64	8	6.60	1,204,032.96	147	136.40	8,462,989.60
Personnel Area Total	139	129.80	7,258,956.64	8	6.60	1,204,032.96	147	136.40	8,462,989.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	4,708,133.30	2	2.00	279,361.16	92	90.00	4,987,494.46
Personnel Area Total	90	88.00	4,708,133.30	2	2.00	279,361.16	92	90.00	4,987,494.46
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	372.00	17,892,040.40	17	2.00	1,216,092.80	390	374.00	19,108,133.20
Personnel Area Total	373	372.00	17,892,040.40	17	2.00	1,216,092.80	390	374.00	19,108,133.20
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.00	5,004,698.40	6	5.75	995,389.20	106	104.75	6,000,087.60
Personnel Area Total	100	99.00	5,004,698.40	6	5.75	995,389.20	106	104.75	6,000,087.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,191	1,156.00	66,467,165.44	73	10.50	5,288,373.74	1,264	1,166.50	71,755,539.18
Personnel Area Total	1,191	1,156.00	66,467,165.44	73	10.50	5,288,373.74	1,264	1,166.50	71,755,539.18



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,503	1,367.93	60,862,851.40	24	19.50	3,156,943.92	1,527	1,387.43	64,019,795.32
Personnel Area Total	1,503	1,367.93	60,862,851.40	24	19.50	3,156,943.92	1,527	1,387.43	64,019,795.32
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,476	1,395.00	56,487,778.88	13	11.50	1,254,064.24	1,489	1,406.50	57,741,843.12
Personnel Area Total	1,476	1,395.00	56,487,778.88	13	11.50	1,254,064.24	1,489	1,406.50	57,741,843.12
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	62.77	3,198,653.07	4	1.00	288,340.00	75	63.77	3,486,993.07
Personnel Area Total	71	62.77	3,198,653.07	4	1.00	288,340.00	75	63.77	3,486,993.07
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,065,453.60	2	2.00	241,890.48	81	80.00	4,307,344.08
Personnel Area Total	79	78.00	4,065,453.60	2	2.00	241,890.48	81	80.00	4,307,344.08
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,939,790.40	9	3.00	716,310.40	84	78.00	4,656,100.80
Personnel Area Total	75	75.00	3,939,790.40	9	3.00	716,310.40	84	78.00	4,656,100.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	7,030,030.80	7	6.80	1,342,248.44	135	134.80	8,372,279.24
Personnel Area Total	128	128.00	7,030,030.80	7	6.80	1,342,248.44	135	134.80	8,372,279.24



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,957	6,638.80	328,648,772.61	283	160.98	26,179,624.12	7,240	6,799.78	354,828,396.73
DEPARTMENT TOTALS	6,957	6,638.80	328,648,772.61	283	160.98	26,179,624.12	7,240	6,799.78	354,828,396.73



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,465	3,383.00	150,018,195.28	70	62.00	4,667,159.12	3,535	3,445.00	154,685,354.40
Personnel Area Total	3,465	3,383.00	150,018,195.28	70	62.00	4,667,159.12	3,535	3,445.00	154,685,354.40
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,465	3,383.00	150,018,195.28	70	62.00	4,667,159.12	3,535	3,445.00	154,685,354.40
DEPARTMENT TOTALS	3,465	3,383.00	150,018,195.28	70	62.00	4,667,159.12	3,535	3,445.00	154,685,354.40



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,822,641.60	7	7.00	709,957.56	35	34.00	2,532,599.16
Personnel Area Total	28	27.00	1,822,641.60	7	7.00	709,957.56	35	34.00	2,532,599.16
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	163.00	9,447,526.40	1	1.00	103,563.20	168	164.00	9,551,089.60
Personnel Area Total	167	163.00	9,447,526.40	1	1.00	103,563.20	168	164.00	9,551,089.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,938,592.80	1	1.00	107,640.00	49	48.00	3,046,232.80
Personnel Area Total	48	47.00	2,938,592.80	1	1.00	107,640.00	49	48.00	3,046,232.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Personnel Area Total	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	276.00	16,822,488.80	10	10.00	1,030,300.96	292	286.00	17,852,789.76
DEPARTMENT TOTALS	282	276.00	16,822,488.80	10	10.00	1,030,300.96	292	286.00	17,852,789.76



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	663.00	36,271,550.38	32	10.00	1,849,235.18	745	673.00	38,120,785.56
Personnel Area Total	713	663.00	36,271,550.38	32	10.00	1,849,235.18	745	673.00	38,120,785.56
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	663.00	36,271,550.38	32	10.00	1,849,235.18	745	673.00	38,120,785.56
DEPARTMENT TOTALS	713	663.00	36,271,550.38	32	10.00	1,849,235.18	745	673.00	38,120,785.56



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	670.00	40,193,506.08	14	8.00	1,017,473.86	699	678.00	41,210,979.94
Personnel Area Total	685	670.00	40,193,506.08	14	8.00	1,017,473.86	699	678.00	41,210,979.94
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	670.00	40,193,506.08	14	8.00	1,017,473.86	699	678.00	41,210,979.94
DEPARTMENT TOTALS	685	670.00	40,193,506.08	14	8.00	1,017,473.86	699	678.00	41,210,979.94



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	828.00	40,398,582.12	11	11.00	1,313,905.58	893	839.00	41,712,487.70
Personnel Area Total	882	828.00	40,398,582.12	11	11.00	1,313,905.58	893	839.00	41,712,487.70
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	828.00	40,398,582.12	11	11.00	1,313,905.58	893	839.00	41,712,487.70
DEPARTMENT TOTALS	882	828.00	40,398,582.12	11	11.00	1,313,905.58	893	839.00	41,712,487.70



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,295,951.63	1	1.00	110,006.00	44	40.00	2,405,957.63
Personnel Area Total	43	39.00	2,295,951.63	1	1.00	110,006.00	44	40.00	2,405,957.63
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	16,489,050.40	6	5.00	522,153.32	263	260.00	17,011,203.72
Personnel Area Total	257	255.00	16,489,050.40	6	5.00	522,153.32	263	260.00	17,011,203.72
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	248.00	13,524,315.69	5	4.00	448,884.80	269	252.00	13,973,200.49
Personnel Area Total	264	248.00	13,524,315.69	5	4.00	448,884.80	269	252.00	13,973,200.49
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	239.00	12,723,807.20	2	1.00	169,000.00	243	240.00	12,892,807.20
Personnel Area Total	241	239.00	12,723,807.20	2	1.00	169,000.00	243	240.00	12,892,807.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	781.00	45,033,124.92	14	11.00	1,250,044.12	819	792.00	46,283,169.04
DEPARTMENT TOTALS	805	781.00	45,033,124.92	14	11.00	1,250,044.12	819	792.00	46,283,169.04



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,312,238.40	46	0.00	450,673.60	144	98.00	6,762,912.00
Personnel Area Total	98	98.00	6,312,238.40	46	0.00	450,673.60	144	98.00	6,762,912.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,425.60	0	0.00	0.00	19	19.00	1,190,425.60
Personnel Area Total	19	19.00	1,190,425.60	0	0.00	0.00	19	19.00	1,190,425.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,180,380.80	0	0.00	0.00	39	39.00	2,180,380.80
Personnel Area Total	39	39.00	2,180,380.80	0	0.00	0.00	39	39.00	2,180,380.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	250,109.60	4	4.00	300,192.88	10	9.00	550,302.48
Personnel Area Total	6	5.00	250,109.60	4	4.00	300,192.88	10	9.00	550,302.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	9,933,154.40	53	7.00	981,392.88	215	168.00	10,914,547.28
DEPARTMENT TOTALS	162	161.00	9,933,154.40	53	7.00	981,392.88	215	168.00	10,914,547.28



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	650	648.03	25,016,488.80	2,841	2,661.14	189,526,400.61	3,491	3,309.17	214,542,889.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	650	648.03	25,016,488.80	2,841	2,661.14	189,526,400.61	3,491	3,309.17	214,542,889.41
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,481,500.80	230	155.09	6,465,953.32	280	205.09	7,947,454.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,481,500.80	230	155.09	6,465,953.32	280	205.09	7,947,454.12
0603 - University of New Orleans									
Education Employees	57	56.90	2,036,079.00	925	554.95	38,090,619.00	982	611.85	40,126,698.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.90	2,036,079.00	925	554.95	38,090,619.00	982	611.85	40,126,698.00
0604 - LSU-Health Sciences Center NO									
Education Employees	330	330.00	11,176,598.90	901	862.58	82,067,276.39	1,231	1,192.58	93,243,875.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	330	330.00	11,176,598.90	901	862.58	82,067,276.39	1,231	1,192.58	93,243,875.29
0605 - LSU-Eunice									
Education Employees	47	47.00	1,289,496.00	189	140.34	5,845,049.25	236	187.34	7,134,545.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,289,496.00	189	140.34	5,845,049.25	236	187.34	7,134,545.25
0606 - LSU-Shreveport									
Education Employees	68	67.60	1,852,656.00	296	227.94	12,153,297.71	364	295.54	14,005,953.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	67.60	1,852,656.00	296	227.94	12,153,297.71	364	295.54	14,005,953.71



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	150	146.95	5,267,158.00	271	264.49	19,394,182.41	421	411.44	24,661,340.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	146.95	5,267,158.00	271	264.49	19,394,182.41	421	411.44	24,661,340.41
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	48.55	1,724,723.76	146	141.21	9,909,928.00	196	189.76	11,634,651.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	48.55	1,724,723.76	146	141.21	9,909,928.00	196	189.76	11,634,651.76
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	130	130.00	4,840,924.19	519	493.27	48,044,901.31	649	623.27	52,885,825.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	130	130.00	4,840,924.19	519	493.27	48,044,901.31	649	623.27	52,885,825.50
0612 - Baton Rouge Community College									
Education Employees	52	51.00	1,615,868.78	723	371.32	19,457,193.08	775	422.32	21,073,061.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	51.00	1,615,868.78	723	371.32	19,457,193.08	775	422.32	21,073,061.86
0615 - SU Board of Supervisors									
Education Employees	3	3.00	86,480.42	15	15.00	1,706,440.00	18	18.00	1,792,920.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	86,480.42	15	15.00	1,706,440.00	18	18.00	1,792,920.42
0616 - SU A & M College									
Education Employees	297	290.50	9,152,633.62	1,064	1,054.00	45,838,480.84	1,361	1,344.50	54,991,114.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	290.50	9,152,633.62	1,064	1,054.00	45,838,480.84	1,361	1,344.50	54,991,114.46



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	70	70.00	2,044,120.91	274	262.09	10,311,887.84	344	332.09	12,356,008.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	2,044,120.91	274	262.09	10,311,887.84	344	332.09	12,356,008.75
0618 - SU Shreveport									
Education Employees	43	39.00	1,264,789.76	259	201.17	7,650,589.13	302	240.17	8,915,378.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	39.00	1,264,789.76	259	201.17	7,650,589.13	302	240.17	8,915,378.89
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	19.00	2,128,806.16	19	19.00	2,128,806.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	19	19.00	2,128,806.16	19	19.00	2,128,806.16
0621 - Nicholls State University									
Education Employees	176	176.00	4,949,755.20	805	697.00	23,845,903.62	981	873.00	28,795,658.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	176.00	4,949,755.20	805	697.00	23,845,903.62	981	873.00	28,795,658.82
0623 - Grambling State University									
Education Employees	77	75.00	2,358,134.13	355	343.52	19,589,024.09	432	418.52	21,947,158.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	77	75.00	2,358,134.13	355	343.52	19,589,024.09	432	418.52	21,947,158.22
0625 - La Tech University									
Education Employees	228	227.00	6,394,746.80	787	747.56	48,475,682.33	1,015	974.56	54,870,429.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	227.00	6,394,746.80	787	747.56	48,475,682.33	1,015	974.56	54,870,429.13



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	123	121.25	3,465,997.60	600	439.53	27,228,103.02	723	560.78	30,694,100.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	123	121.25	3,465,997.60	600	439.53	27,228,103.02	723	560.78	30,694,100.62
0629 - University of La-Monroe									
Education Employees	182	179.50	5,682,488.68	668	543.53	32,370,084.75	850	723.03	38,052,573.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	179.50	5,682,488.68	668	543.53	32,370,084.75	850	723.03	38,052,573.43
0631 - Northwestern State University									
Education Employees	140	140.00	4,476,685.40	578	534.55	31,077,665.97	718	674.55	35,554,351.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,476,685.40	578	534.55	31,077,665.97	718	674.55	35,554,351.37
0634 - Southeastern La University									
Education Employees	302	298.19	8,863,666.66	856	735.25	45,816,729.94	1,158	1,033.44	54,680,396.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	302	298.19	8,863,666.66	856	735.25	45,816,729.94	1,158	1,033.44	54,680,396.60
0640 - University of La-Lafayette									
Education Employees	552	534.20	16,538,344.37	1,642	1,520.05	101,935,107.27	2,194	2,054.25	118,473,451.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	552	534.20	16,538,344.37	1,642	1,520.05	101,935,107.27	2,194	2,054.25	118,473,451.64
0641 - Delgado Community College									
Education Employees	184	133.00	5,311,858.24	1,619	704.16	34,629,326.90	1,803	837.16	39,941,185.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	133.00	5,311,858.24	1,619	704.16	34,629,326.90	1,803	837.16	39,941,185.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.00	335,488.80	238	99.65	4,570,110.76	252	112.65	4,905,599.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.00	335,488.80	238	99.65	4,570,110.76	252	112.65	4,905,599.56
0644 - Bossier Community College									
Education Employees	86	55.00	2,629,031.60	905	283.34	13,595,898.45	991	338.34	16,224,930.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	55.00	2,629,031.60	905	283.34	13,595,898.45	991	338.34	16,224,930.05
0671 - HED-Board of Regents									
Education Employees	43	43.00	2,515,718.40	184	173.00	11,775,743.72	227	216.00	14,291,462.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	2,515,718.40	184	173.00	11,775,743.72	227	216.00	14,291,462.12
0730 - South Central LA Technical College									
Education Employees	11	11.00	331,073.60	105	61.79	3,043,191.82	116	72.79	3,374,265.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	331,073.60	105	61.79	3,043,191.82	116	72.79	3,374,265.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	11.50	329,347.20	206	97.29	4,726,221.88	218	108.79	5,055,569.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.50	329,347.20	206	97.29	4,726,221.88	218	108.79	5,055,569.08
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	517,358.40	344	178.76	8,725,192.17	362	196.76	9,242,550.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	517,358.40	344	178.76	8,725,192.17	362	196.76	9,242,550.57



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	148	93.18	4,156,219.18	155	100.18	4,360,620.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	204,401.60	148	93.18	4,156,219.18	155	100.18	4,360,620.78
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	691,537.20	285	167.90	8,429,674.06	307	189.90	9,121,211.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	691,537.20	285	167.90	8,429,674.06	307	189.90	9,121,211.26
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	267,176.00	257	204.65	9,232,651.83	264	211.65	9,499,827.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	267,176.00	257	204.65	9,232,651.83	264	211.65	9,499,827.83
N645 - South La Community College-NP									
Education Employees	65	65.00	2,007,590.00	536	323.93	14,846,464.11	601	388.93	16,854,054.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	2,007,590.00	536	323.93	14,846,464.11	601	388.93	16,854,054.11
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	182	96.70	4,505,833.11	187	101.70	4,669,682.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	182	96.70	4,505,833.11	187	101.70	4,669,682.11
N647 - La Delta Community College-NP									
Education Employees	16	16.00	560,060.80	422	234.34	10,694,994.82	438	250.34	11,255,055.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	560,060.80	422	234.34	10,694,994.82	438	250.34	11,255,055.62



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	151	147.23	11,796,366.41	151	147.23	11,796,366.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	151	147.23	11,796,366.41	151	147.23	11,796,366.41

HIGHER EDUCATION TOTALS

Education Employees	4,267	4,136.17	137,443,828.62	20,545	15,850.50	973,657,195.26	24,812	19,986.67	1,111,101,023.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,267	4,136.17	137,443,828.62	20,545	15,850.50	973,657,195.26	24,812	19,986.67	1,111,101,023.88



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	273.00	10,581,384.90	114	85.30	6,944,713.51	387	358.30	17,526,098.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	273.00	10,581,384.90	114	85.30	6,944,713.51	387	358.30	17,526,098.41
HEALTH CARE SERVICES TOTALS									
Education Employees	276	276.00	10,696,237.41	165	132.50	12,072,374.67	441	408.50	22,768,612.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	276	276.00	10,696,237.41	165	132.50	12,072,374.67	441	408.50	22,768,612.08



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	718,736.20	10	10.00	769,613.00
Personnel Area Total	1	1.00	50,876.80	9	9.00	718,736.20	10	10.00	769,613.00
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	418.50	25,618,799.02	38	38.00	4,339,240.62	489	456.50	29,958,039.64
Personnel Area Total	451	418.50	25,618,799.02	38	38.00	4,339,240.62	489	456.50	29,958,039.64
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	91.50	5,478,824.50	95	91.50	5,478,824.50
Personnel Area Total	0	0.00	0.00	95	91.50	5,478,824.50	95	91.50	5,478,824.50
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	73	73.00	4,311,988.20	75	75.00	4,395,333.80
Personnel Area Total	2	2.00	83,345.60	73	73.00	4,311,988.20	75	75.00	4,395,333.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	421.50	25,753,021.42	215	211.50	14,848,789.52	669	633.00	40,601,810.94
DEPARTMENT TOTALS	454	421.50	25,753,021.42	215	211.50	14,848,789.52	669	633.00	40,601,810.94



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	108.00	3,501,281.84	164	151.00	8,614,511.20	281	259.00	12,115,793.04
Personnel Area Total	117	108.00	3,501,281.84	164	151.00	8,614,511.20	281	259.00	12,115,793.04
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	153.00	5,002,546.12	56	45.00	3,063,973.90	215	198.00	8,066,520.02
Personnel Area Total	159	153.00	5,002,546.12	56	45.00	3,063,973.90	215	198.00	8,066,520.02
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	108	90.00	4,236,765.52	117	99.00	4,563,990.08
Personnel Area Total	9	9.00	327,224.56	108	90.00	4,236,765.52	117	99.00	4,563,990.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	35.00	3,095,096.16	90	35.00	3,095,096.16
Personnel Area Total	0	0.00	0.00	90	35.00	3,095,096.16	90	35.00	3,095,096.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Personnel Area Total	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,640.00	94	76.20	4,324,317.66	101	83.20	4,643,957.66
Personnel Area Total	7	7.00	319,640.00	94	76.20	4,324,317.66	101	83.20	4,643,957.66



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	325.50	12,006,126.92	518	403.20	23,936,512.44	860	728.70	35,942,639.36
DEPARTMENT TOTALS	342	325.50	12,006,126.92	518	403.20	23,936,512.44	860	728.70	35,942,639.36



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,221,400.00	12	12.00	752,991.46	77	76.00	3,974,391.46
Personnel Area Total	65	64.00	3,221,400.00	17	17.00	977,991.56	82	81.00	4,199,391.56
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,221,400.00	12	12.00	752,991.46	77	76.00	3,974,391.46
DEPARTMENT TOTALS	65	64.00	3,221,400.00	17	17.00	977,991.56	82	81.00	4,199,391.56



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	511.00	25,075,476.92	44	43.00	4,024,484.88	574	554.00	29,099,961.80
Personnel Area Total	530	511.00	25,075,476.92	44	43.00	4,024,484.88	574	554.00	29,099,961.80
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	511.00	25,075,476.92	44	43.00	4,024,484.88	574	554.00	29,099,961.80
DEPARTMENT TOTALS	530	511.00	25,075,476.92	44	43.00	4,024,484.88	574	554.00	29,099,961.80



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	463.58	28,809,835.96	478	463.58	28,809,835.96
Personnel Area Total	0	0.00	0.00	478	463.58	28,809,835.96	478	463.58	28,809,835.96
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	463.58	28,809,835.96	478	463.58	28,809,835.96
DEPARTMENT TOTALS	0	0.00	0.00	478	463.58	28,809,835.96	478	463.58	28,809,835.96



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
Personnel Area Total	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
DEPARTMENT TOTALS	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60
Personnel Area Total	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60
DEPARTMENT TOTALS	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	284.00	17,635,420.40	21	13.60	1,360,901.36	457	297.60	18,996,321.76
Personnel Area Total	436	284.00	17,635,420.40	21	13.60	1,360,901.36	457	297.60	18,996,321.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	284.00	17,635,420.40	21	13.60	1,360,901.36	457	297.60	18,996,321.76
DEPARTMENT TOTALS	436	284.00	17,635,420.40	21	13.60	1,360,901.36	457	297.60	18,996,321.76



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
Personnel Area Total	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
DEPARTMENT TOTALS	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,905	1,849.37	121,234,722.28	1,358	1,288.00	64,816,095.14	3,263	3,137.37	186,050,817.42
VETERANS AFFAIRS	833	769.00	27,292,641.74	5	5.00	499,493.28	838	774.00	27,792,135.02
ECONOMIC DEVELOPMENT	61	59.00	3,653,176.80	47	47.00	4,974,034.00	108	106.00	8,627,210.80
CRT	637	481.00	21,518,104.40	20	19.00	1,489,567.30	657	500.00	23,007,671.70
DOTD	4,130	4,126.00	200,156,086.78	17	17.00	1,827,959.38	4,147	4,143.00	201,984,046.16
DPSC - CORRECTIONS	4,853	4,684.00	208,790,573.70	65	65.00	7,500,772.76	4,918	4,749.00	216,291,346.46
DPSC - PUBLIC SAFETY	2,548	2,449.00	151,778,341.36	101	76.30	6,542,959.80	2,649	2,525.30	158,321,301.16
DYS-OFF OF JUV JUST	761	750.00	33,981,689.82	69	61.00	4,167,440.16	830	811.00	38,149,129.98
LDH	6,957	6,638.80	328,648,772.61	283	160.98	26,179,624.12	7,240	6,799.78	354,828,396.73
DCFS	3,465	3,383.00	150,018,195.28	70	62.00	4,667,159.12	3,535	3,445.00	154,685,354.40
DNR	282	276.00	16,822,488.80	10	10.00	1,030,300.96	292	286.00	17,852,789.76
REVENUE	713	663.00	36,271,550.38	32	10.00	1,849,235.18	745	673.00	38,120,785.56
DEQ	685	670.00	40,193,506.08	14	8.00	1,017,473.86	699	678.00	41,210,979.94
LWC	882	828.00	40,398,582.12	11	11.00	1,313,905.58	893	839.00	41,712,487.70
WILDLIFE & FISHERIES	805	781.00	45,033,124.92	14	11.00	1,250,044.12	819	792.00	46,283,169.04
CIVIL SERVICE AGENCIES	162	161.00	9,933,154.40	53	7.00	981,392.88	215	168.00	10,914,547.28
HIGHER EDUCATION	4,267	4,136.17	137,443,828.62	20,545	15,850.50	973,657,195.26	24,812	19,986.67	1,111,101,023.88
HEALTH CARE SERVICES	276	276.00	10,696,237.41	165	132.50	12,072,374.67	441	408.50	22,768,612.08
EDUCATION	454	421.50	25,753,021.42	215	211.50	14,848,789.52	669	633.00	40,601,810.94
EDUCATION - OTHER	342	325.50	12,006,126.92	518	403.20	23,936,512.44	860	728.70	35,942,639.36
PUBLIC SERVICE COMM	65	64.00	3,221,400.00	17	17.00	977,991.56	82	81.00	4,199,391.56
AGRICULTURE	530	511.00	25,075,476.92	44	43.00	4,024,484.88	574	554.00	29,099,961.80
JUSTICE	0	0.00	0.00	478	463.58	28,809,835.96	478	463.58	28,809,835.96
INSURANCE	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
LIEUTENANT GOVERNOR	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60
SECRETARY OF STATE	436	284.00	17,635,420.40	21	13.60	1,360,901.36	457	297.60	18,996,321.76
TREASURY	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
TOTALS	36,293	34,821.34	1,681,492,667.24	24,233	19,038.16	1,195,272,716.81	60,526	53,859.50	2,876,765,384.05

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,543	4,412.17	148,140,066.03	20,710	15,983.00	985,729,569.93	25,253	20,395.17	1,133,869,635.96
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,750	30,409.17	1,533,352,601.21	3,513	3,045.16	209,098,146.48	35,263	33,454.33	1,742,450,747.69
TOTALS	36,293	34,821.34	1,681,492,667.24	24,233	19,038.16	1,195,272,716.81	60,526	53,859.50	2,876,765,384.05
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,293	34,821.34	1,681,492,667.24	24,223	19,028.16	1,194,827,716.41	60,516	53,849.50	2,876,320,383.65
Employees with In-State Resident	33,054		1,567,992,356.28	15,128		709,160,479.37	48,182		2,277,152,835.65
Employees with Out-of State Resident	1,025		37,734,829.26	405		11,605,443.69	1,430		49,340,272.95
Employees with Unknown Resident	2,214		75,765,481.70	8,700		474,506,793.75	10,914		550,272,275.45