



Report on State Employment

EXTRACT

Data as of 3/9/2018

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	63.70	4,801,040.10	89	63.70	4,801,040.10
Personnel Area Total	0	0.00	0.00	89	63.70	4,801,040.10	89	63.70	4,801,040.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,043,641.60	1	1.00	101,504.00	41	38.00	2,145,145.60
Personnel Area Total	40	37.00	2,043,641.60	1	1.00	101,504.00	41	38.00	2,145,145.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,903,839.60	0	0.00	0.00	32	30.00	1,903,839.60
Personnel Area Total	32	30.00	1,903,839.60	0	0.00	0.00	32	30.00	1,903,839.60
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	379.00	24,220,348.98	102	102.00	8,193,538.60	498	481.00	32,413,887.58
Personnel Area Total	396	379.00	24,220,348.98	102	102.00	8,193,538.60	498	481.00	32,413,887.58
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	12,088,242.92	11	5.00	817,118.64	168	161.00	12,905,361.56
Personnel Area Total	157	156.00	12,088,242.92	11	5.00	817,118.64	168	161.00	12,905,361.56



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	260	260.00	14,646,225.88	260	260.00	14,646,225.88
Personnel Area Total	0	0.00	0.00	260	260.00	14,646,225.88	260	260.00	14,646,225.88
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	782	759.00	30,202,614.44	784	761.00	30,288,892.84
Personnel Area Total	2	2.00	86,278.40	782	759.00	30,202,614.44	784	761.00	30,288,892.84
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Personnel Area Total	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,121,558.92	2	2.00	176,092.80	38	38.00	2,297,651.72
Personnel Area Total	36	36.00	2,121,558.92	2	2.00	176,092.80	38	38.00	2,297,651.72
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
Personnel Area Total	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	78	64.00	3,139,003.92	95	81.00	4,054,578.32
Personnel Area Total	17	17.00	915,574.40	78	64.00	3,139,003.92	95	81.00	4,054,578.32



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	6,167,041.92	1	1.00	145,000.18	98	96.00	6,312,042.10
Personnel Area Total	97	95.00	6,167,041.92	1	1.00	145,000.18	98	96.00	6,312,042.10
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,166,819.20	2	2.00	279,095.96	38	36.00	2,445,915.16
Personnel Area Total	36	34.00	2,166,819.20	2	2.00	279,095.96	38	36.00	2,445,915.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,308,800.00	0	0.00	0.00	35	34.00	2,308,800.00
Personnel Area Total	35	34.00	2,308,800.00	0	0.00	0.00	35	34.00	2,308,800.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,155,939.20	0	0.00	0.00	34	34.00	1,155,939.20
Personnel Area Total	34	34.00	1,155,939.20	0	0.00	0.00	34	34.00	1,155,939.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
Personnel Area Total	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	763.00	51,675,169.52	2	1.00	211,297.58	784	764.00	51,886,467.10
Personnel Area Total	782	763.00	51,675,169.52	2	1.00	211,297.58	784	764.00	51,886,467.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
Personnel Area Total	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,479,656.00	0	0.00	0.00	91	89.00	5,479,656.00
Personnel Area Total	91	89.00	5,479,656.00	0	0.00	0.00	91	89.00	5,479,656.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,906	1,851.00	121,365,846.26	1,340	1,269.70	63,823,323.34	3,246	3,120.70	185,189,169.60
DEPARTMENT TOTALS	1,906	1,851.00	121,365,846.26	1,340	1,269.70	63,823,323.34	3,246	3,120.70	185,189,169.60



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	98.00	4,005,872.00	5	5.00	499,493.28	106	103.00	4,505,365.28
Personnel Area Total	101	98.00	4,005,872.00	5	5.00	499,493.28	106	103.00	4,505,365.28
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	114.00	4,197,475.10	0	0.00	0.00	130	114.00	4,197,475.10
Personnel Area Total	130	114.00	4,197,475.10	0	0.00	0.00	130	114.00	4,197,475.10
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	146.00	5,081,013.60	0	0.00	0.00	156	146.00	5,081,013.60
Personnel Area Total	156	146.00	5,081,013.60	0	0.00	0.00	156	146.00	5,081,013.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	142.00	4,989,816.00	0	0.00	0.00	161	142.00	4,989,816.00
Personnel Area Total	161	142.00	4,989,816.00	0	0.00	0.00	161	142.00	4,989,816.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	140.00	4,528,004.00	0	0.00	0.00	147	140.00	4,528,004.00
Personnel Area Total	147	140.00	4,528,004.00	0	0.00	0.00	147	140.00	4,528,004.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	133.50	4,597,382.40	0	0.00	0.00	141	133.50	4,597,382.40
Personnel Area Total	141	133.50	4,597,382.40	0	0.00	0.00	141	133.50	4,597,382.40



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	773.50	27,399,563.10	5	5.00	499,493.28	841	778.50	27,899,056.38
DEPARTMENT TOTALS	836	773.50	27,399,563.10	5	5.00	499,493.28	841	778.50	27,899,056.38



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
Personnel Area Total	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,227,035.20	35	35.00	3,511,927.38	75	74.00	5,738,962.58
Personnel Area Total	40	39.00	2,227,035.20	35	35.00	3,511,927.38	75	74.00	5,738,962.58
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,764,020.00	47	47.00	4,965,749.10	110	108.00	8,729,769.10
DEPARTMENT TOTALS	63	61.00	3,764,020.00	47	47.00	4,965,749.10	110	108.00	8,729,769.10



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.00	2,321,537.92	4	3.00	331,107.14	46	39.00	2,652,645.06
Personnel Area Total	42	36.00	2,321,537.92	4	3.00	331,107.14	46	39.00	2,652,645.06
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,950,811.20	1	1.00	111,280.00	41	41.00	2,062,091.20
Personnel Area Total	40	40.00	1,950,811.20	1	1.00	111,280.00	41	41.00	2,062,091.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	2,508,080.64	2	2.00	219,564.80	64	57.00	2,727,645.44
Personnel Area Total	62	55.00	2,508,080.64	2	2.00	219,564.80	64	57.00	2,727,645.44
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	270.00	10,135,013.20	6	6.00	311,833.60	294	276.00	10,446,846.80
Personnel Area Total	288	270.00	10,135,013.20	6	6.00	311,833.60	294	276.00	10,446,846.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,356,451.20	3	3.00	261,768.00	28	28.00	1,618,219.20
Personnel Area Total	25	25.00	1,356,451.20	3	3.00	261,768.00	28	28.00	1,618,219.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	62.00	2,870,024.56	3	3.00	226,385.64	134	65.00	3,096,410.20
Personnel Area Total	131	62.00	2,870,024.56	3	3.00	226,385.64	134	65.00	3,096,410.20



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	588	488.00	21,141,918.72	19	18.00	1,461,939.18	607	506.00	22,603,857.90
DEPARTMENT TOTALS	588	488.00	21,141,918.72	19	18.00	1,461,939.18	607	506.00	22,603,857.90



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	10,888,913.62	8	8.00	924,639.30	187	186.00	11,813,552.92
Personnel Area Total	179	178.00	10,888,913.62	8	8.00	924,639.30	187	186.00	11,813,552.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,983	3,979.00	191,073,909.00	9	9.00	874,761.68	3,992	3,988.00	191,948,670.68
Personnel Area Total	3,983	3,979.00	191,073,909.00	9	9.00	874,761.68	3,992	3,988.00	191,948,670.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,162	4,157.00	201,962,822.62	17	17.00	1,799,400.98	4,179	4,174.00	203,762,223.60
DEPARTMENT TOTALS	4,162	4,157.00	201,962,822.62	17	17.00	1,799,400.98	4,179	4,174.00	203,762,223.60



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	233	207.00	12,131,181.36	12	12.00	1,167,045.36	245	219.00	13,298,226.72
Personnel Area Total	233	207.00	12,131,181.36	17	17.00	1,387,045.66	250	224.00	13,518,227.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,333	1,292.00	54,238,852.98	14	14.00	2,197,049.40	1,347	1,306.00	56,435,902.38
Personnel Area Total	1,333	1,292.00	54,238,852.98	14	14.00	2,197,049.40	1,347	1,306.00	56,435,902.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	309.00	13,686,576.80	4	4.00	346,021.52	331	313.00	14,032,598.32
Personnel Area Total	327	309.00	13,686,576.80	4	4.00	346,021.52	331	313.00	14,032,598.32
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	270.00	11,263,202.08	6	6.00	657,984.08	287	276.00	11,921,186.16
Personnel Area Total	281	270.00	11,263,202.08	6	6.00	657,984.08	287	276.00	11,921,186.16
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	5,476,515.20	0	0.00	0.00	158	157.00	5,476,515.20
Personnel Area Total	158	157.00	5,476,515.20	0	0.00	0.00	158	157.00	5,476,515.20
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	471.00	20,074,589.60	5	5.00	510,921.58	489	476.00	20,585,511.18
Personnel Area Total	484	471.00	20,074,589.60	5	5.00	510,921.58	489	476.00	20,585,511.18



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	556.00	23,614,167.20	8	8.00	1,075,166.04	569	564.00	24,689,333.24
Personnel Area Total	561	556.00	23,614,167.20	8	8.00	1,075,166.04	569	564.00	24,689,333.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	334.00	13,144,476.80	4	4.00	505,447.54	340	338.00	13,649,924.34
Personnel Area Total	336	334.00	13,144,476.80	4	4.00	505,447.54	340	338.00	13,649,924.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	756.00	40,571,955.84	0	0.00	0.00	786	756.00	40,571,955.84
Personnel Area Total	786	756.00	40,571,955.84	0	0.00	0.00	786	756.00	40,571,955.84
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	286.00	11,595,850.24	6	6.00	567,329.62	301	292.00	12,163,179.86
Personnel Area Total	295	286.00	11,595,850.24	6	6.00	567,329.62	301	292.00	12,163,179.86
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,519,826.84	0	0.00	0.00	68	67.00	3,519,826.84
Personnel Area Total	68	67.00	3,519,826.84	0	0.00	0.00	68	67.00	3,519,826.84
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,862	4,705.00	209,317,194.94	59	59.00	7,026,965.14	4,921	4,764.00	216,344,160.08
DEPARTMENT TOTALS	4,862	4,705.00	209,317,194.94	64	64.00	7,246,965.44	4,926	4,769.00	216,564,160.38



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	102.00	6,085,679.60	2	1.00	199,819.88	111	103.00	6,285,499.48
Personnel Area Total	109	102.00	6,085,679.60	2	1.00	199,819.88	111	103.00	6,285,499.48
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,775	1,721.00	117,647,380.50	75	54.80	4,498,486.98	1,850	1,775.80	122,145,867.48
Personnel Area Total	1,775	1,721.00	117,647,380.50	75	54.80	4,498,486.98	1,850	1,775.80	122,145,867.48
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	479.00	20,013,125.60	9	6.75	406,798.34	524	485.75	20,419,923.94
Personnel Area Total	515	479.00	20,013,125.60	9	6.75	406,798.34	524	485.75	20,419,923.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	8,531,727.72	10	9.00	893,001.72	165	162.00	9,424,729.44
Personnel Area Total	155	153.00	8,531,727.72	10	9.00	893,001.72	165	162.00	9,424,729.44
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	711,895.60	1	1.00	110,011.20	14	13.00	821,906.80
Personnel Area Total	13	12.00	711,895.60	1	1.00	110,011.20	14	13.00	821,906.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,578	2,478.00	153,545,689.02	100	75.55	6,386,439.80	2,678	2,553.55	159,932,128.82
DEPARTMENT TOTALS	2,578	2,478.00	153,545,689.02	100	75.55	6,386,439.80	2,678	2,553.55	159,932,128.82



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	712.00	32,766,070.22	71	63.00	4,272,438.56	794	775.00	37,038,508.78
Personnel Area Total	723	712.00	32,766,070.22	71	63.00	4,272,438.56	794	775.00	37,038,508.78

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	712.00	32,766,070.22	71	63.00	4,272,438.56	794	775.00	37,038,508.78
DEPARTMENT TOTALS	723	712.00	32,766,070.22	71	63.00	4,272,438.56	794	775.00	37,038,508.78



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.80	6,906,132.48	14	12.70	1,643,276.96	159	156.50	8,549,409.44
Personnel Area Total	145	143.80	6,906,132.48	14	12.70	1,643,276.96	159	156.50	8,549,409.44
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,580,289.60	18	9.73	1,855,942.66	166	157.73	9,436,232.26
Personnel Area Total	148	148.00	7,580,289.60	18	9.73	1,855,942.66	166	157.73	9,436,232.26
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	10,494,816.80	17	11.00	2,208,627.20	214	204.00	12,703,444.00
Personnel Area Total	197	193.00	10,494,816.80	17	11.00	2,208,627.20	214	204.00	12,703,444.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,656.00	2	2.00	198,281.46	8	8.00	503,937.46
Personnel Area Total	6	6.00	305,656.00	2	2.00	198,281.46	8	8.00	503,937.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	818.00	40,139,335.08	52	46.00	2,783,289.60	892	864.00	42,922,624.68
Personnel Area Total	840	818.00	40,139,335.08	52	46.00	2,783,289.60	892	864.00	42,922,624.68
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	374.00	25,768,865.72	18	10.00	1,618,695.78	410	384.00	27,387,561.50
Personnel Area Total	392	374.00	25,768,865.72	18	10.00	1,618,695.78	410	384.00	27,387,561.50



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	129.80	7,305,382.24	8	6.60	1,204,032.96	147	136.40	8,509,415.20
Personnel Area Total	139	129.80	7,305,382.24	8	6.60	1,204,032.96	147	136.40	8,509,415.20
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.80	4,587,731.20	2	2.00	279,361.16	90	88.80	4,867,092.36
Personnel Area Total	88	86.80	4,587,731.20	2	2.00	279,361.16	90	88.80	4,867,092.36
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	373.00	18,045,112.80	21	2.00	1,291,322.24	395	375.00	19,336,435.04
Personnel Area Total	374	373.00	18,045,112.80	21	2.00	1,291,322.24	395	375.00	19,336,435.04
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,092,422.40	6	5.75	995,389.20	109	107.75	6,087,811.60
Personnel Area Total	103	102.00	5,092,422.40	6	5.75	995,389.20	109	107.75	6,087,811.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,149.00	66,319,976.84	73	12.50	5,539,048.84	1,257	1,161.50	71,859,025.68
Personnel Area Total	1,184	1,149.00	66,319,976.84	73	12.50	5,539,048.84	1,257	1,161.50	71,859,025.68



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,477	1,346.93	60,068,405.44	26	19.50	3,183,567.92	1,503	1,366.43	63,251,973.36
Personnel Area Total	1,477	1,346.93	60,068,405.44	26	19.50	3,183,567.92	1,503	1,366.43	63,251,973.36
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,450	1,372.00	55,291,071.68	15	12.50	1,504,704.24	1,465	1,384.50	56,795,775.92
Personnel Area Total	1,450	1,372.00	55,291,071.68	15	12.50	1,504,704.24	1,465	1,384.50	56,795,775.92
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3,167,285.63	5	1.00	301,685.92	75	63.77	3,468,971.55
Personnel Area Total	70	62.77	3,167,285.63	5	1.00	301,685.92	75	63.77	3,468,971.55
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,214,236.00	2	2.00	225,006.60	84	83.00	4,439,242.60
Personnel Area Total	82	81.00	4,214,236.00	2	2.00	225,006.60	84	83.00	4,439,242.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
Personnel Area Total	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	7,136,048.40	7	6.80	1,342,248.44	138	136.80	8,478,296.84
Personnel Area Total	131	130.00	7,136,048.40	7	6.80	1,342,248.44	138	136.80	8,478,296.84



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,908	6,598.10	326,862,278.71	296	166.08	27,030,791.70	7,204	6,764.18	353,893,070.41
DEPARTMENT TOTALS	6,908	6,598.10	326,862,278.71	296	166.08	27,030,791.70	7,204	6,764.18	353,893,070.41



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,406	3,329.00	147,491,526.20	116	60.00	6,378,666.32	3,522	3,389.00	153,870,192.52
Personnel Area Total	3,406	3,329.00	147,491,526.20	116	60.00	6,378,666.32	3,522	3,389.00	153,870,192.52
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,406	3,329.00	147,491,526.20	116	60.00	6,378,666.32	3,522	3,389.00	153,870,192.52
DEPARTMENT TOTALS	3,406	3,329.00	147,491,526.20	116	60.00	6,378,666.32	3,522	3,389.00	153,870,192.52



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,706,140.80	7	7.00	709,957.56	33	32.00	2,416,098.36
Personnel Area Total	26	25.00	1,706,140.80	7	7.00	709,957.56	33	32.00	2,416,098.36
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	9,261,324.80	1	1.00	103,563.20	165	161.00	9,364,888.00
Personnel Area Total	164	160.00	9,261,324.80	1	1.00	103,563.20	165	161.00	9,364,888.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,988,450.40	1	1.00	107,640.00	49	48.00	3,096,090.40
Personnel Area Total	48	47.00	2,988,450.40	1	1.00	107,640.00	49	48.00	3,096,090.40
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Personnel Area Total	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	271.00	16,569,644.00	10	10.00	1,030,300.96	287	281.00	17,599,944.96
DEPARTMENT TOTALS	277	271.00	16,569,644.00	10	10.00	1,030,300.96	287	281.00	17,599,944.96



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	659.00	35,938,641.70	47	10.00	2,167,475.18	756	669.00	38,106,116.88
Personnel Area Total	709	659.00	35,938,641.70	47	10.00	2,167,475.18	756	669.00	38,106,116.88
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	659.00	35,938,641.70	47	10.00	2,167,475.18	756	669.00	38,106,116.88
DEPARTMENT TOTALS	709	659.00	35,938,641.70	47	10.00	2,167,475.18	756	669.00	38,106,116.88



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	662.00	39,754,919.62	15	9.00	1,098,073.86	691	671.00	40,852,993.48
Personnel Area Total	676	662.00	39,754,919.62	15	9.00	1,098,073.86	691	671.00	40,852,993.48
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	662.00	39,754,919.62	15	9.00	1,098,073.86	691	671.00	40,852,993.48
DEPARTMENT TOTALS	676	662.00	39,754,919.62	15	9.00	1,098,073.86	691	671.00	40,852,993.48



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	818.00	40,000,590.76	11	11.00	1,313,905.58	883	829.00	41,314,496.34
Personnel Area Total	872	818.00	40,000,590.76	11	11.00	1,313,905.58	883	829.00	41,314,496.34
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	818.00	40,000,590.76	11	11.00	1,313,905.58	883	829.00	41,314,496.34
DEPARTMENT TOTALS	872	818.00	40,000,590.76	11	11.00	1,313,905.58	883	829.00	41,314,496.34



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,470,962.83	1	1.00	110,006.00	45	41.00	2,580,968.83
Personnel Area Total	44	40.00	2,470,962.83	1	1.00	110,006.00	45	41.00	2,580,968.83
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	16,856,669.60	6	5.00	522,153.32	268	265.00	17,378,822.92
Personnel Area Total	262	260.00	16,856,669.60	6	5.00	522,153.32	268	265.00	17,378,822.92
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	250.00	13,730,266.89	5	4.00	448,884.80	275	254.00	14,179,151.69
Personnel Area Total	270	250.00	13,730,266.89	5	4.00	448,884.80	275	254.00	14,179,151.69
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	239.00	12,754,216.80	2	1.00	169,000.00	243	240.00	12,923,216.80
Personnel Area Total	241	239.00	12,754,216.80	2	1.00	169,000.00	243	240.00	12,923,216.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	789.00	45,812,116.12	14	11.00	1,250,044.12	831	800.00	47,062,160.24
DEPARTMENT TOTALS	817	789.00	45,812,116.12	14	11.00	1,250,044.12	831	800.00	47,062,160.24



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,279,644.80	46	0.00	448,420.96	145	99.00	6,728,065.76
Personnel Area Total	99	99.00	6,279,644.80	46	0.00	448,420.96	145	99.00	6,728,065.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
Personnel Area Total	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,222,750.40	0	0.00	0.00	40	40.00	2,222,750.40
Personnel Area Total	40	40.00	2,222,750.40	0	0.00	0.00	40	40.00	2,222,750.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	181,095.20	5	5.00	389,404.08	10	9.00	570,499.28
Personnel Area Total	5	4.00	181,095.20	5	5.00	389,404.08	10	9.00	570,499.28
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	9,870,796.00	54	8.00	1,068,351.44	217	170.00	10,939,147.44
DEPARTMENT TOTALS	163	162.00	9,870,796.00	54	8.00	1,068,351.44	217	170.00	10,939,147.44



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	652	650.03	25,212,971.60	2,863	2,675.62	190,557,844.12	3,515	3,325.65	215,770,815.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	652	650.03	25,212,971.60	2,863	2,675.62	190,557,844.12	3,515	3,325.65	215,770,815.72
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,464,382.40	234	156.56	6,486,938.47	283	205.56	7,951,320.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,464,382.40	234	156.56	6,486,938.47	283	205.56	7,951,320.87
0603 - University of New Orleans									
Education Employees	58	57.90	2,087,176.00	905	541.93	37,750,994.00	963	599.83	39,838,170.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.90	2,087,176.00	905	541.93	37,750,994.00	963	599.83	39,838,170.00
0604 - LSU-Health Sciences Center NO									
Education Employees	335	335.00	11,358,148.54	904	864.78	82,044,791.22	1,239	1,199.78	93,402,939.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	335.00	11,358,148.54	904	864.78	82,044,791.22	1,239	1,199.78	93,402,939.76
0605 - LSU-Eunice									
Education Employees	48	48.00	1,319,136.00	205	151.57	6,212,924.35	253	199.57	7,532,060.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,319,136.00	205	151.57	6,212,924.35	253	199.57	7,532,060.35
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,750,236.80	288	222.44	11,822,560.81	353	287.04	13,572,797.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	64.60	1,750,236.80	288	222.44	11,822,560.81	353	287.04	13,572,797.61



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	144.20	5,194,061.60	264	257.13	18,675,220.91	411	401.33	23,869,282.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	147	144.20	5,194,061.60	264	257.13	18,675,220.91	411	401.33	23,869,282.51
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.55	1,782,942.96	145	140.21	9,586,788.00	197	190.76	11,369,730.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	50.55	1,782,942.96	145	140.21	9,586,788.00	197	190.76	11,369,730.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	132	132.00	4,910,526.70	519	493.27	48,413,486.75	651	625.27	53,324,013.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	132.00	4,910,526.70	519	493.27	48,413,486.75	651	625.27	53,324,013.45
0612 - Baton Rouge Community College									
Education Employees	53	50.00	1,611,488.57	705	375.78	19,661,282.34	758	425.78	21,272,770.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	50.00	1,611,488.57	705	375.78	19,661,282.34	758	425.78	21,272,770.91
0615 - SU Board of Supervisors									
Education Employees	3	3.00	86,480.42	15	15.00	1,840,336.00	18	18.00	1,926,816.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	86,480.42	15	15.00	1,840,336.00	18	18.00	1,926,816.42
0616 - SU A & M College									
Education Employees	290	283.50	8,975,252.00	1,056	1,047.00	45,256,991.66	1,346	1,330.50	54,232,243.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	283.50	8,975,252.00	1,056	1,047.00	45,256,991.66	1,346	1,330.50	54,232,243.66



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	70	70.00	2,044,556.63	273	261.09	10,262,367.84	343	331.09	12,306,924.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	2,044,556.63	273	261.09	10,262,367.84	343	331.09	12,306,924.47
0618 - SU Shreveport									
Education Employees	47	47.00	1,420,493.60	278	216.14	8,207,492.73	325	263.14	9,627,986.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,420,493.60	278	216.14	8,207,492.73	325	263.14	9,627,986.33
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,928,814.16	17	17.00	1,928,814.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,928,814.16	17	17.00	1,928,814.16
0621 - Nicholls State University									
Education Employees	170	170.00	4,801,763.20	806	696.00	23,914,356.27	976	866.00	28,716,119.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,801,763.20	806	696.00	23,914,356.27	976	866.00	28,716,119.47
0623 - Grambling State University									
Education Employees	79	77.00	2,423,692.91	358	346.52	19,679,654.23	437	423.52	22,103,347.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.00	2,423,692.91	358	346.52	19,679,654.23	437	423.52	22,103,347.14
0625 - La Tech University									
Education Employees	228	227.00	6,366,609.60	788	748.56	48,646,556.83	1,016	975.56	55,013,166.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	227.00	6,366,609.60	788	748.56	48,646,556.83	1,016	975.56	55,013,166.43



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	127	124.25	3,586,138.40	596	436.91	27,087,956.02	723	561.16	30,674,094.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	127	124.25	3,586,138.40	596	436.91	27,087,956.02	723	561.16	30,674,094.42
0629 - University of La-Monroe									
Education Employees	187	185.00	5,883,889.88	622	528.51	32,532,295.75	809	713.51	38,416,185.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	185.00	5,883,889.88	622	528.51	32,532,295.75	809	713.51	38,416,185.63
0631 - Northwestern State University									
Education Employees	139	139.00	4,451,954.20	586	534.55	31,034,682.75	725	673.55	35,486,636.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,451,954.20	586	534.55	31,034,682.75	725	673.55	35,486,636.95
0634 - Southeastern La University									
Education Employees	298	294.69	8,824,822.66	856	735.50	45,682,112.86	1,154	1,030.19	54,506,935.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	294.69	8,824,822.66	856	735.50	45,682,112.86	1,154	1,030.19	54,506,935.52
0640 - University of La-Lafayette									
Education Employees	557	539.20	16,831,374.77	1,598	1,490.33	100,423,242.61	2,155	2,029.53	117,254,617.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	557	539.20	16,831,374.77	1,598	1,490.33	100,423,242.61	2,155	2,029.53	117,254,617.38
0641 - Delgado Community College									
Education Employees	177	128.00	5,148,715.52	1,542	707.52	34,787,607.51	1,719	835.52	39,936,323.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	128.00	5,148,715.52	1,542	707.52	34,787,607.51	1,719	835.52	39,936,323.03



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.50	362,429.60	210	99.40	4,512,966.55	224	112.90	4,875,396.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.50	362,429.60	210	99.40	4,512,966.55	224	112.90	4,875,396.15
0644 - Bossier Community College									
Education Employees	89	56.00	2,644,714.80	866	283.92	14,001,656.93	955	339.92	16,646,371.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	56.00	2,644,714.80	866	283.92	14,001,656.93	955	339.92	16,646,371.73
0671 - HED-Board of Regents									
Education Employees	46	46.00	2,633,238.40	180	169.50	11,289,978.44	226	215.50	13,923,216.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	2,633,238.40	180	169.50	11,289,978.44	226	215.50	13,923,216.84
0730 - South Central LA Technical College									
Education Employees	11	11.00	331,073.60	116	65.08	3,230,830.90	127	76.08	3,561,904.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	331,073.60	116	65.08	3,230,830.90	127	76.08	3,561,904.50
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	353,974.40	193	96.43	4,684,747.88	205	108.43	5,038,722.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,974.40	193	96.43	4,684,747.88	205	108.43	5,038,722.28
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	518,294.40	341	179.96	8,792,711.24	359	197.96	9,311,005.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	518,294.40	341	179.96	8,792,711.24	359	197.96	9,311,005.64



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	228,883.20	148	95.43	4,190,657.68	156	103.43	4,419,540.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,883.20	148	95.43	4,190,657.68	156	103.43	4,419,540.88
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	646,276.80	290	174.19	8,777,119.23	310	194.19	9,423,396.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	646,276.80	290	174.19	8,777,119.23	310	194.19	9,423,396.03
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	311,833.60	240	190.90	9,125,946.25	248	198.90	9,437,779.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	311,833.60	240	190.90	9,125,946.25	248	198.90	9,437,779.85
N645 - South La Community College-NP									
Education Employees	63	63.00	1,953,198.00	533	320.58	14,752,950.47	596	383.58	16,706,148.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,953,198.00	533	320.58	14,752,950.47	596	383.58	16,706,148.47
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	185	99.70	4,636,556.33	190	104.70	4,800,405.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	185	99.70	4,636,556.33	190	104.70	4,800,405.33
N647 - La Delta Community College-NP									
Education Employees	17	17.00	587,641.60	410	235.07	10,722,582.33	427	252.07	11,310,223.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	587,641.60	410	235.07	10,722,582.33	427	252.07	11,310,223.93



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	150	146.23	11,903,480.87	150	146.23	11,903,480.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	150	146.23	11,903,480.87	150	146.23	11,903,480.87

HIGHER EDUCATION TOTALS

Education Employees	4,274	4,146.42	138,272,222.36	20,285	15,816.31	973,119,483.29	24,559	19,962.73	1,111,391,705.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,274	4,146.42	138,272,222.36	20,285	15,816.31	973,119,483.29	24,559	19,962.73	1,111,391,705.65



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	271.00	10,498,776.45	115	86.30	7,104,658.46	386	357.30	17,603,434.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	271.00	10,498,776.45	115	86.30	7,104,658.46	386	357.30	17,603,434.91
HEALTH CARE SERVICES TOTALS									
Education Employees	274	274.00	10,613,628.96	166	133.50	12,232,319.62	440	407.50	22,845,948.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	274	274.00	10,613,628.96	166	133.50	12,232,319.62	440	407.50	22,845,948.58



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
Personnel Area Total	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	417.50	25,636,846.07	39	39.00	4,408,587.82	492	456.50	30,045,433.89
Personnel Area Total	453	417.50	25,636,846.07	39	39.00	4,408,587.82	492	456.50	30,045,433.89
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	93.50	5,666,967.78	97	93.50	5,666,967.78
Personnel Area Total	0	0.00	0.00	97	93.50	5,666,967.78	97	93.50	5,666,967.78
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	73	73.00	4,292,288.00	75	75.00	4,375,633.60
Personnel Area Total	2	2.00	83,345.60	73	73.00	4,292,288.00	75	75.00	4,375,633.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	420.50	25,771,068.47	219	215.50	15,151,171.60	675	636.00	40,922,240.07
DEPARTMENT TOTALS	456	420.50	25,771,068.47	219	215.50	15,151,171.60	675	636.00	40,922,240.07



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	110.00	3,507,032.40	164	150.00	8,518,724.70	282	260.00	12,025,757.10
Personnel Area Total	118	110.00	3,507,032.40	164	150.00	8,518,724.70	282	260.00	12,025,757.10
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	145.00	4,699,676.80	54	44.00	3,001,638.38	204	189.00	7,701,315.18
Personnel Area Total	150	145.00	4,699,676.80	54	44.00	3,001,638.38	204	189.00	7,701,315.18
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	109	90.00	4,245,543.38	118	99.00	4,572,767.94
Personnel Area Total	9	9.00	327,224.56	109	90.00	4,245,543.38	118	99.00	4,572,767.94
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	77	25.00	2,554,515.08	77	25.00	2,554,515.08
Personnel Area Total	0	0.00	0.00	77	25.00	2,554,515.08	77	25.00	2,554,515.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Personnel Area Total	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66
Personnel Area Total	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	319.50	11,705,680.16	503	391.20	23,177,947.20	837	710.70	34,883,627.36
DEPARTMENT TOTALS	334	319.50	11,705,680.16	503	391.20	23,177,947.20	837	710.70	34,883,627.36



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,276,624.00	13	13.00	809,089.06	79	78.00	4,085,713.06
Personnel Area Total	66	65.00	3,276,624.00	18	18.00	1,034,089.16	84	83.00	4,310,713.16
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,276,624.00	13	13.00	809,089.06	79	78.00	4,085,713.06
DEPARTMENT TOTALS	66	65.00	3,276,624.00	18	18.00	1,034,089.16	84	83.00	4,310,713.16



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	503.00	24,855,320.36	44	43.00	4,024,484.88	569	546.00	28,879,805.24
Personnel Area Total	525	503.00	24,855,320.36	44	43.00	4,024,484.88	569	546.00	28,879,805.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	503.00	24,855,320.36	44	43.00	4,024,484.88	569	546.00	28,879,805.24
DEPARTMENT TOTALS	525	503.00	24,855,320.36	44	43.00	4,024,484.88	569	546.00	28,879,805.24



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	471	456.33	28,244,151.88	471	456.33	28,244,151.88
Personnel Area Total	0	0.00	0.00	471	456.33	28,244,151.88	471	456.33	28,244,151.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	471	456.33	28,244,151.88	471	456.33	28,244,151.88
DEPARTMENT TOTALS	0	0.00	0.00	471	456.33	28,244,151.88	471	456.33	28,244,151.88



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,863,218.08	28	27.00	3,482,539.84	223	216.00	14,345,757.92
Personnel Area Total	195	189.00	10,863,218.08	28	27.00	3,482,539.84	223	216.00	14,345,757.92
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,863,218.08	28	27.00	3,482,539.84	223	216.00	14,345,757.92
DEPARTMENT TOTALS	195	189.00	10,863,218.08	28	27.00	3,482,539.84	223	216.00	14,345,757.92



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
Personnel Area Total	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
DEPARTMENT TOTALS	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	282.00	17,485,722.80	21	13.60	1,360,901.36	451	295.60	18,846,624.16
Personnel Area Total	430	282.00	17,485,722.80	21	13.60	1,360,901.36	451	295.60	18,846,624.16

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	282.00	17,485,722.80	21	13.60	1,360,901.36	451	295.60	18,846,624.16
DEPARTMENT TOTALS	430	282.00	17,485,722.80	21	13.60	1,360,901.36	451	295.60	18,846,624.16



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	23	8.00	1,322,824.88	71	52.00	4,350,235.76
Personnel Area Total	48	44.00	3,027,410.88	23	8.00	1,322,824.88	71	52.00	4,350,235.76
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	23	8.00	1,322,824.88	71	52.00	4,350,235.76
DEPARTMENT TOTALS	48	44.00	3,027,410.88	23	8.00	1,322,824.88	71	52.00	4,350,235.76



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,906	1,851.00	121,365,846.26	1,340	1,269.70	63,823,323.34	3,246	3,120.70	185,189,169.60
VETERANS AFFAIRS	836	773.50	27,399,563.10	5	5.00	499,493.28	841	778.50	27,899,056.38
ECONOMIC DEVELOPMENT	63	61.00	3,764,020.00	47	47.00	4,965,749.10	110	108.00	8,729,769.10
CRT	588	488.00	21,141,918.72	19	18.00	1,461,939.18	607	506.00	22,603,857.90
DOTD	4,162	4,157.00	201,962,822.62	17	17.00	1,799,400.98	4,179	4,174.00	203,762,223.60
DPSC - CORRECTIONS	4,862	4,705.00	209,317,194.94	64	64.00	7,246,965.44	4,926	4,769.00	216,564,160.38
DPSC - PUBLIC SAFETY	2,578	2,478.00	153,545,689.02	100	75.55	6,386,439.80	2,678	2,553.55	159,932,128.82
DYS-OFF OF JUV JUST	723	712.00	32,766,070.22	71	63.00	4,272,438.56	794	775.00	37,038,508.78
LDH	6,908	6,598.10	326,862,278.71	296	166.08	27,030,791.70	7,204	6,764.18	353,893,070.41
DCFS	3,406	3,329.00	147,491,526.20	116	60.00	6,378,666.32	3,522	3,389.00	153,870,192.52
DNR	277	271.00	16,569,644.00	10	10.00	1,030,300.96	287	281.00	17,599,944.96
REVENUE	709	659.00	35,938,641.70	47	10.00	2,167,475.18	756	669.00	38,106,116.88
DEQ	676	662.00	39,754,919.62	15	9.00	1,098,073.86	691	671.00	40,852,993.48
LWC	872	818.00	40,000,590.76	11	11.00	1,313,905.58	883	829.00	41,314,496.34
WILDLIFE & FISHERIES	817	789.00	45,812,116.12	14	11.00	1,250,044.12	831	800.00	47,062,160.24
CIVIL SERVICE AGENCIES	163	162.00	9,870,796.00	54	8.00	1,068,351.44	217	170.00	10,939,147.44
HIGHER EDUCATION	4,274	4,146.42	138,272,222.36	20,285	15,816.31	973,119,483.29	24,559	19,962.73	1,111,391,705.65
HEALTH CARE SERVICES	274	274.00	10,613,628.96	166	133.50	12,232,319.62	440	407.50	22,845,948.58
EDUCATION	456	420.50	25,771,068.47	219	215.50	15,151,171.60	675	636.00	40,922,240.07
EDUCATION - OTHER	334	319.50	11,705,680.16	503	391.20	23,177,947.20	837	710.70	34,883,627.36
PUBLIC SERVICE COMM	66	65.00	3,276,624.00	18	18.00	1,034,089.16	84	83.00	4,310,713.16
AGRICULTURE	525	503.00	24,855,320.36	44	43.00	4,024,484.88	569	546.00	28,879,805.24
JUSTICE	0	0.00	0.00	471	456.33	28,244,151.88	471	456.33	28,244,151.88
INSURANCE	195	189.00	10,863,218.08	28	27.00	3,482,539.84	223	216.00	14,345,757.92
LIEUTENANT GOVERNOR	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
SECRETARY OF STATE	430	282.00	17,485,722.80	21	13.60	1,360,901.36	451	295.60	18,846,624.16
TREASURY	48	44.00	3,027,410.88	23	8.00	1,322,824.88	71	52.00	4,350,235.76
TOTALS	36,151	34,760.02	1,679,589,722.86	24,016	18,977.77	1,195,777,257.39	60,167	53,737.79	2,875,366,980.25

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,548	4,420.42	148,885,851.32	20,451	15,949.81	985,351,802.91	24,999	20,370.23	1,134,237,654.23
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,603	30,339.60	1,530,703,871.54	3,555	3,017.96	209,980,454.08	35,158	33,357.56	1,740,684,325.62
TOTALS	36,151	34,760.02	1,679,589,722.86	24,016	18,977.77	1,195,777,257.39	60,167	53,737.79	2,875,366,980.25
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,151	34,760.02	1,679,589,722.86	24,006	18,967.77	1,195,332,256.99	60,157	53,727.79	2,874,921,979.85
Employees with In-State Resident	32,915		1,565,840,180.43	14,929		710,872,785.12	47,844		2,276,712,965.55
Employees with Out-of State Resident	1,029		37,813,767.34	417		12,223,757.22	1,446		50,037,524.56
Employees with Unknown Resident	2,207		75,935,775.09	8,670		472,680,715.05	10,877		548,616,490.14