



Report on State Employment

EXTRACT

Data as of 1/19/2018

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	64.00	4,812,087.00	90	64.00	4,812,087.00
Personnel Area Total	0	0.00	0.00	90	64.00	4,812,087.00	90	64.00	4,812,087.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	703,809.60	2	2.00	239,719.22	13	13.00	943,528.82
Personnel Area Total	11	11.00	703,809.60	2	2.00	239,719.22	13	13.00	943,528.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,081,955.20	1	1.00	101,504.00	42	39.00	2,183,459.20
Personnel Area Total	41	38.00	2,081,955.20	1	1.00	101,504.00	42	39.00	2,183,459.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	29.00	1,878,760.00	0	0.00	0.00	32	29.00	1,878,760.00
Personnel Area Total	32	29.00	1,878,760.00	0	0.00	0.00	32	29.00	1,878,760.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	385.00	24,535,764.86	101	101.00	8,143,538.52	503	486.00	32,679,303.38
Personnel Area Total	402	385.00	24,535,764.86	101	101.00	8,143,538.52	503	486.00	32,679,303.38
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	11,959,584.00	11	5.00	823,358.64	167	160.00	12,782,942.64
Personnel Area Total	156	155.00	11,959,584.00	11	5.00	823,358.64	167	160.00	12,782,942.64



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	266	265.00	14,942,995.34	266	265.00	14,942,995.34
Personnel Area Total	0	0.00	0.00	266	265.00	14,942,995.34	266	265.00	14,942,995.34
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	794	771.00	30,587,503.42	796	773.00	30,673,781.82
Personnel Area Total	2	2.00	86,278.40	794	771.00	30,587,503.42	796	773.00	30,673,781.82
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	696,363.20	16	15.00	1,248,275.60
Personnel Area Total	10	9.00	551,912.40	6	6.00	696,363.20	16	15.00	1,248,275.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,051,316.80	2	2.00	176,092.80	37	37.00	2,227,409.60
Personnel Area Total	35	35.00	2,051,316.80	2	2.00	176,092.80	37	37.00	2,227,409.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
Personnel Area Total	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	78	65.00	3,143,683.92	95	82.00	4,059,258.32
Personnel Area Total	17	17.00	915,574.40	78	65.00	3,143,683.92	95	82.00	4,059,258.32



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	6,222,598.72	1	1.00	145,000.18	99	97.00	6,367,598.90
Personnel Area Total	98	96.00	6,222,598.72	1	1.00	145,000.18	99	97.00	6,367,598.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,129,857.60	2	2.00	279,095.96	37	35.00	2,408,953.56
Personnel Area Total	35	33.00	2,129,857.60	2	2.00	279,095.96	37	35.00	2,408,953.56
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,304,931.20	0	0.00	0.00	35	34.00	2,304,931.20
Personnel Area Total	35	34.00	2,304,931.20	0	0.00	0.00	35	34.00	2,304,931.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,137,593.60	0	0.00	0.00	34	34.00	1,137,593.60
Personnel Area Total	34	34.00	1,137,593.60	0	0.00	0.00	34	34.00	1,137,593.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	298,979.20	0	0.00	0.00	6	5.00	298,979.20
Personnel Area Total	6	5.00	298,979.20	0	0.00	0.00	6	5.00	298,979.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	764.00	51,562,415.84	2	1.00	211,297.58	781	765.00	51,773,713.42
Personnel Area Total	779	764.00	51,562,415.84	2	1.00	211,297.58	781	765.00	51,773,713.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,045,662.40	1	1.00	130,000.00	56	56.00	4,175,662.40
Personnel Area Total	55	55.00	4,045,662.40	1	1.00	130,000.00	56	56.00	4,175,662.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,511,152.40	0	0.00	0.00	92	91.00	5,511,152.40
Personnel Area Total	92	91.00	5,511,152.40	0	0.00	0.00	92	91.00	5,511,152.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	267,706.40	0	0.00	0.00	5	2.00	267,706.40
Personnel Area Total	5	2.00	267,706.40	0	0.00	0.00	5	2.00	267,706.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,908	1,857.00	121,373,611.42	1,358	1,287.00	64,480,339.78	3,266	3,144.00	185,853,951.20
DEPARTMENT TOTALS	1,908	1,857.00	121,373,611.42	1,358	1,287.00	64,480,339.78	3,266	3,144.00	185,853,951.20



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	97.00	3,984,219.20	5	5.00	499,493.28	106	102.00	4,483,712.48
Personnel Area Total	101	97.00	3,984,219.20	5	5.00	499,493.28	106	102.00	4,483,712.48
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	114.00	4,237,667.20	0	0.00	0.00	131	114.00	4,237,667.20
Personnel Area Total	131	114.00	4,237,667.20	0	0.00	0.00	131	114.00	4,237,667.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	144.00	4,971,954.00	0	0.00	0.00	153	144.00	4,971,954.00
Personnel Area Total	153	144.00	4,971,954.00	0	0.00	0.00	153	144.00	4,971,954.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	142.00	5,000,039.20	0	0.00	0.00	163	142.00	5,000,039.20
Personnel Area Total	163	142.00	5,000,039.20	0	0.00	0.00	163	142.00	5,000,039.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	138.00	4,573,597.60	0	0.00	0.00	147	138.00	4,573,597.60
Personnel Area Total	147	138.00	4,573,597.60	0	0.00	0.00	147	138.00	4,573,597.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	130.00	4,486,934.40	0	0.00	0.00	137	130.00	4,486,934.40
Personnel Area Total	137	130.00	4,486,934.40	0	0.00	0.00	137	130.00	4,486,934.40



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	765.00	27,254,411.60	5	5.00	499,493.28	837	770.00	27,753,904.88
DEPARTMENT TOTALS	832	765.00	27,254,411.60	5	5.00	499,493.28	837	770.00	27,753,904.88



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
Personnel Area Total	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,222,542.40	36	36.00	3,585,144.94	76	75.00	5,807,687.34
Personnel Area Total	40	39.00	2,222,542.40	36	36.00	3,585,144.94	76	75.00	5,807,687.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,759,527.20	48	48.00	5,038,966.66	111	109.00	8,798,493.86
DEPARTMENT TOTALS	63	61.00	3,759,527.20	48	48.00	5,038,966.66	111	109.00	8,798,493.86



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,251,005.12	5	4.00	387,321.74	46	39.00	2,638,326.86
Personnel Area Total	41	35.00	2,251,005.12	5	4.00	387,321.74	46	39.00	2,638,326.86
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,943,032.00	1	1.00	111,280.00	41	41.00	2,054,312.00
Personnel Area Total	40	40.00	1,943,032.00	1	1.00	111,280.00	41	41.00	2,054,312.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	58.00	2,643,915.04	2	2.00	219,564.80	67	60.00	2,863,479.84
Personnel Area Total	65	58.00	2,643,915.04	2	2.00	219,564.80	67	60.00	2,863,479.84
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	274.00	10,282,448.80	6	6.00	311,833.60	299	280.00	10,594,282.40
Personnel Area Total	293	274.00	10,282,448.80	6	6.00	311,833.60	299	280.00	10,594,282.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,507,937.60	3	3.00	261,768.00	30	30.00	1,769,705.60
Personnel Area Total	27	27.00	1,507,937.60	3	3.00	261,768.00	30	30.00	1,769,705.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	60.00	2,800,180.76	4	4.00	309,380.76	134	64.00	3,109,561.52
Personnel Area Total	130	60.00	2,800,180.76	4	4.00	309,380.76	134	64.00	3,109,561.52



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	494.00	21,428,519.32	21	20.00	1,601,148.90	617	514.00	23,029,668.22
DEPARTMENT TOTALS	596	494.00	21,428,519.32	21	20.00	1,601,148.90	617	514.00	23,029,668.22



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	10,718,156.80	9	9.00	1,012,701.30	185	184.00	11,730,858.10
Personnel Area Total	176	175.00	10,718,156.80	9	9.00	1,012,701.30	185	184.00	11,730,858.10
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,993	3,989.00	191,356,097.66	9	9.00	874,761.68	4,002	3,998.00	192,230,859.34
Personnel Area Total	3,993	3,989.00	191,356,097.66	9	9.00	874,761.68	4,002	3,998.00	192,230,859.34
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,169	4,164.00	202,074,254.46	18	18.00	1,887,462.98	4,187	4,182.00	203,961,717.44
DEPARTMENT TOTALS	4,169	4,164.00	202,074,254.46	18	18.00	1,887,462.98	4,187	4,182.00	203,961,717.44



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	227	200.00	11,897,431.00	11	11.00	1,057,045.34	238	211.00	12,954,476.34
Personnel Area Total	227	200.00	11,897,431.00	16	16.00	1,277,045.64	243	216.00	13,174,476.64
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,328	1,291.00	53,994,931.38	14	14.00	2,178,272.72	1,342	1,305.00	56,173,204.10
Personnel Area Total	1,328	1,291.00	53,994,931.38	14	14.00	2,178,272.72	1,342	1,305.00	56,173,204.10
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	306.00	13,520,007.28	5	5.00	484,264.56	326	311.00	14,004,271.84
Personnel Area Total	321	306.00	13,520,007.28	5	5.00	484,264.56	326	311.00	14,004,271.84
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	272.00	11,359,610.08	6	6.00	651,286.48	290	278.00	12,010,896.56
Personnel Area Total	284	272.00	11,359,610.08	6	6.00	651,286.48	290	278.00	12,010,896.56
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	5,275,254.40	0	0.00	0.00	150	149.00	5,275,254.40
Personnel Area Total	150	149.00	5,275,254.40	0	0.00	0.00	150	149.00	5,275,254.40
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	471.00	20,092,373.60	5	5.00	510,921.58	489	476.00	20,603,295.18
Personnel Area Total	484	471.00	20,092,373.60	5	5.00	510,921.58	489	476.00	20,603,295.18



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	555.00	23,513,089.60	8	8.00	1,054,555.32	569	563.00	24,567,644.92
Personnel Area Total	561	555.00	23,513,089.60	8	8.00	1,054,555.32	569	563.00	24,567,644.92
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	320.00	12,690,184.00	4	4.00	497,813.94	325	324.00	13,187,997.94
Personnel Area Total	321	320.00	12,690,184.00	4	4.00	497,813.94	325	324.00	13,187,997.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	754.00	40,463,359.04	0	0.00	0.00	783	754.00	40,463,359.04
Personnel Area Total	783	754.00	40,463,359.04	0	0.00	0.00	783	754.00	40,463,359.04
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	283.00	11,516,685.44	6	6.00	576,615.52	296	289.00	12,093,300.96
Personnel Area Total	290	283.00	11,516,685.44	6	6.00	576,615.52	296	289.00	12,093,300.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,472,491.24	0	0.00	0.00	67	66.00	3,472,491.24
Personnel Area Total	67	66.00	3,472,491.24	0	0.00	0.00	67	66.00	3,472,491.24
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,816	4,667.00	207,795,417.06	59	59.00	7,010,775.46	4,875	4,726.00	214,806,192.52
DEPARTMENT TOTALS	4,816	4,667.00	207,795,417.06	64	64.00	7,230,775.76	4,880	4,731.00	215,026,192.82



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	5,924,625.20	4	2.00	222,699.88	109	101.00	6,147,325.08
Personnel Area Total	105	99.00	5,924,625.20	4	2.00	222,699.88	109	101.00	6,147,325.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,775	1,721.00	117,670,034.30	72	52.30	4,251,015.08	1,847	1,773.30	121,921,049.38
Personnel Area Total	1,775	1,721.00	117,670,034.30	72	52.30	4,251,015.08	1,847	1,773.30	121,921,049.38
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	483.00	20,084,391.60	9	6.75	406,798.34	525	489.75	20,491,189.94
Personnel Area Total	516	483.00	20,084,391.60	9	6.75	406,798.34	525	489.75	20,491,189.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	8,446,130.78	10	9.00	893,001.72	164	161.00	9,339,132.50
Personnel Area Total	154	152.00	8,446,130.78	10	9.00	893,001.72	164	161.00	9,339,132.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	711,895.60	1	1.00	103,950.34	14	13.00	815,845.94
Personnel Area Total	13	12.00	711,895.60	1	1.00	103,950.34	14	13.00	815,845.94

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,574	2,478.00	153,392,957.48	99	74.05	6,155,787.04	2,673	2,552.05	159,548,744.52
DEPARTMENT TOTALS	2,574	2,478.00	153,392,957.48	99	74.05	6,155,787.04	2,673	2,552.05	159,548,744.52



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	723.00	33,169,392.62	68	61.00	4,116,511.36	802	784.00	37,285,903.98
Personnel Area Total	734	723.00	33,169,392.62	68	61.00	4,116,511.36	802	784.00	37,285,903.98
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	723.00	33,169,392.62	68	61.00	4,116,511.36	802	784.00	37,285,903.98
DEPARTMENT TOTALS	734	723.00	33,169,392.62	68	61.00	4,116,511.36	802	784.00	37,285,903.98



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.80	6,725,711.20	14	12.70	1,643,276.96	157	154.50	8,368,988.16
Personnel Area Total	143	141.80	6,725,711.20	14	12.70	1,643,276.96	157	154.50	8,368,988.16
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,559,718.40	18	9.73	1,855,942.66	165	156.73	9,415,661.06
Personnel Area Total	147	147.00	7,559,718.40	18	9.73	1,855,942.66	165	156.73	9,415,661.06
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	196.00	10,680,352.80	16	11.00	2,198,227.20	215	207.00	12,878,580.00
Personnel Area Total	199	196.00	10,680,352.80	16	11.00	2,198,227.20	215	207.00	12,878,580.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40
Personnel Area Total	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	819.00	40,285,585.60	54	48.00	2,876,723.20	897	867.00	43,162,308.80
Personnel Area Total	843	819.00	40,285,585.60	54	48.00	2,876,723.20	897	867.00	43,162,308.80
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	375.00	25,723,856.08	18	10.00	1,628,693.82	407	385.00	27,352,549.90
Personnel Area Total	389	375.00	25,723,856.08	18	10.00	1,628,693.82	407	385.00	27,352,549.90



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	131.80	7,377,331.52	8	6.60	1,191,469.76	148	138.40	8,568,801.28
Personnel Area Total	140	131.80	7,377,331.52	8	6.60	1,191,469.76	148	138.40	8,568,801.28
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.80	4,746,684.80	2	2.00	279,361.16	93	91.80	5,026,045.96
Personnel Area Total	91	89.80	4,746,684.80	2	2.00	279,361.16	93	91.80	5,026,045.96
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	371.00	18,051,077.20	19	2.00	1,214,778.24	391	373.00	19,265,855.44
Personnel Area Total	372	371.00	18,051,077.20	19	2.00	1,214,778.24	391	373.00	19,265,855.44
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,071,768.00	6	5.75	995,389.20	109	107.75	6,067,157.20
Personnel Area Total	103	102.00	5,071,768.00	6	5.75	995,389.20	109	107.75	6,067,157.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,178	1,137.50	65,949,129.22	73	12.50	5,518,664.84	1,251	1,150.00	71,467,794.06
Personnel Area Total	1,178	1,137.50	65,949,129.22	73	12.50	5,518,664.84	1,251	1,150.00	71,467,794.06



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,446	1,311.93	59,188,724.56	27	18.50	3,059,763.20	1,473	1,330.43	62,248,487.76
Personnel Area Total	1,446	1,311.93	59,188,724.56	27	18.50	3,059,763.20	1,473	1,330.43	62,248,487.76
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,444	1,366.00	55,136,621.28	15	12.50	1,504,704.24	1,459	1,378.50	56,641,325.52
Personnel Area Total	1,444	1,366.00	55,136,621.28	15	12.50	1,504,704.24	1,459	1,378.50	56,641,325.52
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3,162,938.43	5	1.00	301,685.92	75	63.77	3,464,624.35
Personnel Area Total	70	62.77	3,162,938.43	5	1.00	301,685.92	75	63.77	3,464,624.35
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,068,344.80	2	2.00	225,006.60	82	81.00	4,293,351.40
Personnel Area Total	80	79.00	4,068,344.80	2	2.00	225,006.60	82	81.00	4,293,351.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
Personnel Area Total	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	7,057,627.20	7	6.80	1,342,248.44	137	135.80	8,399,875.64
Personnel Area Total	130	129.00	7,057,627.20	7	6.80	1,342,248.44	137	135.80	8,399,875.64



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,863	6,547.60	325,530,637.49	296	167.08	26,887,204.36	7,159	6,714.68	352,417,841.85
DEPARTMENT TOTALS	6,863	6,547.60	325,530,637.49	296	167.08	26,887,204.36	7,159	6,714.68	352,417,841.85



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,399	3,324.00	147,294,969.32	113	57.00	6,184,091.94	3,512	3,381.00	153,479,061.26
Personnel Area Total	3,399	3,324.00	147,294,969.32	113	57.00	6,184,091.94	3,512	3,381.00	153,479,061.26
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,399	3,324.00	147,294,969.32	113	57.00	6,184,091.94	3,512	3,381.00	153,479,061.26
DEPARTMENT TOTALS	3,399	3,324.00	147,294,969.32	113	57.00	6,184,091.94	3,512	3,381.00	153,479,061.26



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,864,865.60	7	7.00	709,957.56	35	34.00	2,574,823.16
Personnel Area Total	28	27.00	1,864,865.60	7	7.00	709,957.56	35	34.00	2,574,823.16
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	162.00	9,471,737.60	1	1.00	103,563.20	166	163.00	9,575,300.80
Personnel Area Total	165	162.00	9,471,737.60	1	1.00	103,563.20	166	163.00	9,575,300.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,924,740.00	1	1.00	107,640.00	48	47.00	3,032,380.00
Personnel Area Total	47	46.00	2,924,740.00	1	1.00	107,640.00	48	47.00	3,032,380.00
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,563,496.00	1	1.00	109,140.20	39	39.00	2,672,636.20
Personnel Area Total	38	38.00	2,563,496.00	1	1.00	109,140.20	39	39.00	2,672,636.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	273.00	16,824,839.20	10	10.00	1,030,300.96	288	283.00	17,855,140.16
DEPARTMENT TOTALS	278	273.00	16,824,839.20	10	10.00	1,030,300.96	288	283.00	17,855,140.16



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	646.00	35,551,657.70	12	10.00	1,424,915.18	707	656.00	36,976,572.88
Personnel Area Total	695	646.00	35,551,657.70	12	10.00	1,424,915.18	707	656.00	36,976,572.88
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	646.00	35,551,657.70	12	10.00	1,424,915.18	707	656.00	36,976,572.88
DEPARTMENT TOTALS	695	646.00	35,551,657.70	12	10.00	1,424,915.18	707	656.00	36,976,572.88



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	653.00	39,318,673.94	16	9.00	1,129,273.86	683	662.00	40,447,947.80
Personnel Area Total	667	653.00	39,318,673.94	16	9.00	1,129,273.86	683	662.00	40,447,947.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	653.00	39,318,673.94	16	9.00	1,129,273.86	683	662.00	40,447,947.80
DEPARTMENT TOTALS	667	653.00	39,318,673.94	16	9.00	1,129,273.86	683	662.00	40,447,947.80



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	796.00	39,213,449.08	10	10.00	1,208,907.18	861	806.00	40,422,356.26
Personnel Area Total	851	796.00	39,213,449.08	10	10.00	1,208,907.18	861	806.00	40,422,356.26
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	796.00	39,213,449.08	10	10.00	1,208,907.18	861	806.00	40,422,356.26
DEPARTMENT TOTALS	851	796.00	39,213,449.08	10	10.00	1,208,907.18	861	806.00	40,422,356.26



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,422,374.03	1	1.00	110,006.00	45	41.00	2,532,380.03
Personnel Area Total	44	40.00	2,422,374.03	1	1.00	110,006.00	45	41.00	2,532,380.03
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	261.00	16,905,632.80	6	5.00	522,153.32	269	266.00	17,427,786.12
Personnel Area Total	263	261.00	16,905,632.80	6	5.00	522,153.32	269	266.00	17,427,786.12
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	251.00	13,740,761.01	5	4.00	448,884.80	274	255.00	14,189,645.81
Personnel Area Total	269	251.00	13,740,761.01	5	4.00	448,884.80	274	255.00	14,189,645.81
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,828,691.20	2	1.00	169,000.00	244	241.00	12,997,691.20
Personnel Area Total	242	240.00	12,828,691.20	2	1.00	169,000.00	244	241.00	12,997,691.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	792.00	45,897,459.04	14	11.00	1,250,044.12	832	803.00	47,147,503.16
DEPARTMENT TOTALS	818	792.00	45,897,459.04	14	11.00	1,250,044.12	832	803.00	47,147,503.16



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,227,416.00	46	0.00	448,420.96	144	98.00	6,675,836.96
Personnel Area Total	98	98.00	6,227,416.00	46	0.00	448,420.96	144	98.00	6,675,836.96
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,150,884.80	0	0.00	0.00	18	18.00	1,150,884.80
Personnel Area Total	18	18.00	1,150,884.80	0	0.00	0.00	18	18.00	1,150,884.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,218,257.60	0	0.00	0.00	40	40.00	2,218,257.60
Personnel Area Total	40	40.00	2,218,257.60	0	0.00	0.00	40	40.00	2,218,257.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	268,434.40	4	4.00	294,909.68	10	9.00	563,344.08
Personnel Area Total	6	5.00	268,434.40	4	4.00	294,909.68	10	9.00	563,344.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	9,864,992.80	53	7.00	973,857.04	215	168.00	10,838,849.84
DEPARTMENT TOTALS	162	161.00	9,864,992.80	53	7.00	973,857.04	215	168.00	10,838,849.84



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	639	636.53	24,810,314.80	2,858	2,666.35	189,564,583.69	3,497	3,302.88	214,374,898.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	639	636.53	24,810,314.80	2,858	2,666.35	189,564,583.69	3,497	3,302.88	214,374,898.49
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,548,560.00	217	149.61	6,264,371.36	269	201.61	7,812,931.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,548,560.00	217	149.61	6,264,371.36	269	201.61	7,812,931.36
0603 - University of New Orleans									
Education Employees	59	58.90	2,112,884.00	841	539.48	37,391,744.00	900	598.38	39,504,628.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	58.90	2,112,884.00	841	539.48	37,391,744.00	900	598.38	39,504,628.00
0604 - LSU-Health Sciences Center NO									
Education Employees	335	335.00	11,323,567.02	900	860.78	82,218,644.49	1,235	1,195.78	93,542,211.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	335.00	11,323,567.02	900	860.78	82,218,644.49	1,235	1,195.78	93,542,211.51
0605 - LSU-Eunice									
Education Employees	48	48.00	1,322,006.40	196	149.39	5,851,407.98	244	197.39	7,173,414.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,322,006.40	196	149.39	5,851,407.98	244	197.39	7,173,414.38
0606 - LSU-Shreveport									
Education Employees	63	62.60	1,712,526.40	272	217.34	11,549,330.76	335	279.94	13,261,857.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	62.60	1,712,526.40	272	217.34	11,549,330.76	335	279.94	13,261,857.16



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	146	143.20	5,105,765.60	251	244.93	17,730,813.31	397	388.13	22,836,578.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	143.20	5,105,765.60	251	244.93	17,730,813.31	397	388.13	22,836,578.91
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.55	1,781,902.96	147	142.21	10,067,800.00	199	192.76	11,849,702.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	50.55	1,781,902.96	147	142.21	10,067,800.00	199	192.76	11,849,702.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	135	135.00	5,040,759.97	518	492.17	48,059,244.81	653	627.17	53,100,004.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	135.00	5,040,759.97	518	492.17	48,059,244.81	653	627.17	53,100,004.78
0612 - Baton Rouge Community College									
Education Employees	54	51.00	1,678,057.09	443	367.69	19,784,994.78	497	418.69	21,463,051.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	51.00	1,678,057.09	443	367.69	19,784,994.78	497	418.69	21,463,051.87
0615 - SU Board of Supervisors									
Education Employees	2	2.00	54,350.40	11	11.00	1,320,440.00	13	13.00	1,374,790.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	54,350.40	11	11.00	1,320,440.00	13	13.00	1,374,790.40
0616 - SU A & M College									
Education Employees	289	281.50	8,973,608.80	1,032	1,023.00	44,473,575.04	1,321	1,304.50	53,447,183.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	289	281.50	8,973,608.80	1,032	1,023.00	44,473,575.04	1,321	1,304.50	53,447,183.84



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	69	69.00	2,051,716.99	268	256.09	10,002,485.84	337	325.09	12,054,202.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,051,716.99	268	256.09	10,002,485.84	337	325.09	12,054,202.83
0618 - SU Shreveport									
Education Employees	51	51.00	1,515,633.60	266	204.51	7,608,684.33	317	255.51	9,124,317.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,515,633.60	266	204.51	7,608,684.33	317	255.51	9,124,317.93
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,871,409.80	17	17.00	1,871,409.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,871,409.80	17	17.00	1,871,409.80
0621 - Nicholls State University									
Education Employees	175	175.00	4,930,848.00	573	538.00	23,163,823.93	748	713.00	28,094,671.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	4,930,848.00	573	538.00	23,163,823.93	748	713.00	28,094,671.93
0623 - Grambling State University									
Education Employees	81	79.00	2,444,265.43	340	335.30	18,970,578.57	421	414.30	21,414,844.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.00	2,444,265.43	340	335.30	18,970,578.57	421	414.30	21,414,844.00
0625 - La Tech University									
Education Employees	228	226.50	6,388,512.00	788	748.56	47,051,601.70	1,016	975.06	53,440,113.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	226.50	6,388,512.00	788	748.56	47,051,601.70	1,016	975.06	53,440,113.70



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	124	121.75	3,517,228.00	443	438.91	25,304,587.02	567	560.66	28,821,815.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	124	121.75	3,517,228.00	443	438.91	25,304,587.02	567	560.66	28,821,815.02
0629 - University of La-Monroe									
Education Employees	184	182.00	5,854,237.48	573	509.53	32,723,161.83	757	691.53	38,577,399.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	182.00	5,854,237.48	573	509.53	32,723,161.83	757	691.53	38,577,399.31
0631 - Northwestern State University									
Education Employees	142	142.00	4,541,269.20	576	529.30	29,967,451.23	718	671.30	34,508,720.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,541,269.20	576	529.30	29,967,451.23	718	671.30	34,508,720.43
0634 - Southeastern La University									
Education Employees	301	298.19	8,592,064.00	816	737.15	45,707,580.83	1,117	1,035.34	54,299,644.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	301	298.19	8,592,064.00	816	737.15	45,707,580.83	1,117	1,035.34	54,299,644.83
0640 - University of La-Lafayette									
Education Employees	575	572.40	17,241,415.57	1,379	1,377.70	95,743,065.00	1,954	1,950.10	112,984,480.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	575	572.40	17,241,415.57	1,379	1,377.70	95,743,065.00	1,954	1,950.10	112,984,480.57
0641 - Delgado Community College									
Education Employees	173	130.00	5,137,741.44	895	689.42	34,127,214.55	1,068	819.42	39,264,955.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	130.00	5,137,741.44	895	689.42	34,127,214.55	1,068	819.42	39,264,955.99



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.50	362,429.60	104	98.50	4,531,592.62	118	112.00	4,894,022.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.50	362,429.60	104	98.50	4,531,592.62	118	112.00	4,894,022.22
0644 - Bossier Community College									
Education Employees	87	56.00	2,625,464.40	496	280.96	13,832,725.48	583	336.96	16,458,189.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	56.00	2,625,464.40	496	280.96	13,832,725.48	583	336.96	16,458,189.88
0671 - HED-Board of Regents									
Education Employees	46	46.00	2,629,536.00	179	169.50	11,378,124.42	225	215.50	14,007,660.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	2,629,536.00	179	169.50	11,378,124.42	225	215.50	14,007,660.42
0730 - South Central LA Technical College									
Education Employees	12	12.00	358,835.25	102	66.97	3,327,965.03	114	78.97	3,686,800.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	358,835.25	102	66.97	3,327,965.03	114	78.97	3,686,800.28
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	391,456.00	108	92.60	4,448,339.28	121	105.60	4,839,795.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	391,456.00	108	92.60	4,448,339.28	121	105.60	4,839,795.28
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	518,294.40	213	174.81	8,656,546.15	231	192.81	9,174,840.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	518,294.40	213	174.81	8,656,546.15	231	192.81	9,174,840.55



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	228,883.20	145	93.33	4,098,691.19	153	101.33	4,327,574.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,883.20	145	93.33	4,098,691.19	153	101.33	4,327,574.39
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	634,961.60	181	160.03	8,034,440.90	201	180.03	8,669,402.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	634,961.60	181	160.03	8,034,440.90	201	180.03	8,669,402.50
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	347,526.40	226	180.83	8,844,499.53	235	189.83	9,192,025.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	347,526.40	226	180.83	8,844,499.53	235	189.83	9,192,025.93
N645 - South La Community College-NP									
Education Employees	64	64.00	1,955,486.00	340	321.70	14,800,697.73	404	385.70	16,756,183.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,955,486.00	340	321.70	14,800,697.73	404	385.70	16,756,183.73
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	181	98.20	4,567,194.19	186	103.20	4,731,043.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	181	98.20	4,567,194.19	186	103.20	4,731,043.19
N647 - La Delta Community College-NP									
Education Employees	17	17.00	587,641.60	305	231.99	10,962,714.75	322	248.99	11,550,356.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	587,641.60	305	231.99	10,962,714.75	322	248.99	11,550,356.35



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	149	145.23	11,728,898.37	149	145.23	11,728,898.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	149	145.23	11,728,898.37	149	145.23	11,728,898.37

HIGHER EDUCATION TOTALS

Education Employees	4,290	4,184.62	138,483,598.60	17,349	15,360.07	955,731,024.49	21,639	19,544.69	1,094,214,623.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,290	4,184.62	138,483,598.60	17,349	15,360.07	955,731,024.49	21,639	19,544.69	1,094,214,623.09



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	90,329.31	51	47.20	5,126,664.90	53	49.20	5,216,994.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	90,329.31	51	47.20	5,126,664.90	53	49.20	5,216,994.21
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	273.00	10,597,358.84	117	87.00	7,145,435.66	390	360.00	17,742,794.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	273.00	10,597,358.84	117	87.00	7,145,435.66	390	360.00	17,742,794.50
HEALTH CARE SERVICES TOTALS									
Education Employees	275	275.00	10,687,688.15	168	134.20	12,272,100.56	443	409.20	22,959,788.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	275.00	10,687,688.15	168	134.20	12,272,100.56	443	409.20	22,959,788.71



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
Personnel Area Total	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	420.50	25,701,636.86	39	39.00	4,408,587.82	494	459.50	30,110,224.68
Personnel Area Total	455	420.50	25,701,636.86	39	39.00	4,408,587.82	494	459.50	30,110,224.68
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	93.50	5,689,972.58	97	93.50	5,689,972.58
Personnel Area Total	0	0.00	0.00	97	93.50	5,689,972.58	97	93.50	5,689,972.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	74	74.00	4,338,507.68	76	76.00	4,421,853.28
Personnel Area Total	2	2.00	83,345.60	74	74.00	4,338,507.68	76	76.00	4,421,853.28
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	423.50	25,835,859.26	220	216.50	15,220,396.08	678	640.00	41,056,255.34
DEPARTMENT TOTALS	458	423.50	25,835,859.26	220	216.50	15,220,396.08	678	640.00	41,056,255.34



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	3,475,786.80	164	151.00	8,538,617.82	279	259.00	12,014,404.62
Personnel Area Total	115	108.00	3,475,786.80	164	151.00	8,538,617.82	279	259.00	12,014,404.62
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,569,262.88	52	43.00	2,949,929.84	197	186.00	7,519,192.72
Personnel Area Total	145	143.00	4,569,262.88	52	43.00	2,949,929.84	197	186.00	7,519,192.72
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	324,209.60	101	84.50	4,199,467.74	110	93.50	4,523,677.34
Personnel Area Total	9	9.00	324,209.60	101	84.50	4,199,467.74	110	93.50	4,523,677.34
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,732.80	76	27.00	2,552,963.92	77	28.00	2,589,696.72
Personnel Area Total	1	1.00	36,732.80	76	27.00	2,552,963.92	77	28.00	2,589,696.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,852,356.00	6	6.00	601,848.00	56	54.50	3,454,204.00
Personnel Area Total	50	48.50	2,852,356.00	6	6.00	601,848.00	56	54.50	3,454,204.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	94	76.20	4,289,997.66	101	83.20	4,606,309.66
Personnel Area Total	7	7.00	316,312.00	94	76.20	4,289,997.66	101	83.20	4,606,309.66



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	316.50	11,574,660.08	493	387.70	23,132,824.98	820	704.20	34,707,485.06
DEPARTMENT TOTALS	327	316.50	11,574,660.08	493	387.70	23,132,824.98	820	704.20	34,707,485.06



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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,269,739.20	12	12.00	754,088.92	78	77.00	4,023,828.12
Personnel Area Total	66	65.00	3,269,739.20	17	17.00	979,089.02	83	82.00	4,248,828.22
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,269,739.20	12	12.00	754,088.92	78	77.00	4,023,828.12
DEPARTMENT TOTALS	66	65.00	3,269,739.20	17	17.00	979,089.02	83	82.00	4,248,828.22



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	501.00	24,875,101.16	44	43.00	4,024,484.88	570	544.00	28,899,586.04
Personnel Area Total	526	501.00	24,875,101.16	44	43.00	4,024,484.88	570	544.00	28,899,586.04
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	501.00	24,875,101.16	44	43.00	4,024,484.88	570	544.00	28,899,586.04
DEPARTMENT TOTALS	526	501.00	24,875,101.16	44	43.00	4,024,484.88	570	544.00	28,899,586.04



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	462	448.33	27,837,118.76	462	448.33	27,837,118.76
Personnel Area Total	0	0.00	0.00	462	448.33	27,837,118.76	462	448.33	27,837,118.76
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	462	448.33	27,837,118.76	462	448.33	27,837,118.76
DEPARTMENT TOTALS	0	0.00	0.00	462	448.33	27,837,118.76	462	448.33	27,837,118.76



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,915,530.08	24	24.00	3,065,939.76	221	214.00	13,981,469.84
Personnel Area Total	197	190.00	10,915,530.08	24	24.00	3,065,939.76	221	214.00	13,981,469.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,915,530.08	24	24.00	3,065,939.76	221	214.00	13,981,469.84
DEPARTMENT TOTALS	197	190.00	10,915,530.08	24	24.00	3,065,939.76	221	214.00	13,981,469.84



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24
Personnel Area Total	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24
DEPARTMENT TOTALS	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	285.00	17,620,122.00	22	14.60	1,482,810.16	459	299.60	19,102,932.16
Personnel Area Total	437	285.00	17,620,122.00	22	14.60	1,482,810.16	459	299.60	19,102,932.16

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	285.00	17,620,122.00	22	14.60	1,482,810.16	459	299.60	19,102,932.16
DEPARTMENT TOTALS	437	285.00	17,620,122.00	22	14.60	1,482,810.16	459	299.60	19,102,932.16



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	23	7.00	1,206,128.82	71	51.00	4,233,539.70
Personnel Area Total	48	44.00	3,027,410.88	23	7.00	1,206,128.82	71	51.00	4,233,539.70
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	23	7.00	1,206,128.82	71	51.00	4,233,539.70
DEPARTMENT TOTALS	48	44.00	3,027,410.88	23	7.00	1,206,128.82	71	51.00	4,233,539.70



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,908	1,857.00	121,373,611.42	1,358	1,287.00	64,480,339.78	3,266	3,144.00	185,853,951.20
VETERANS AFFAIRS	832	765.00	27,254,411.60	5	5.00	499,493.28	837	770.00	27,753,904.88
ECONOMIC DEVELOPMENT	63	61.00	3,759,527.20	48	48.00	5,038,966.66	111	109.00	8,798,493.86
CRT	596	494.00	21,428,519.32	21	20.00	1,601,148.90	617	514.00	23,029,668.22
DOTD	4,169	4,164.00	202,074,254.46	18	18.00	1,887,462.98	4,187	4,182.00	203,961,717.44
DPSC - CORRECTIONS	4,816	4,667.00	207,795,417.06	64	64.00	7,230,775.76	4,880	4,731.00	215,026,192.82
DPSC - PUBLIC SAFETY	2,574	2,478.00	153,392,957.48	99	74.05	6,155,787.04	2,673	2,552.05	159,548,744.52
DYS-OFF OF JUV JUST	734	723.00	33,169,392.62	68	61.00	4,116,511.36	802	784.00	37,285,903.98
LDH	6,863	6,547.60	325,530,637.49	296	167.08	26,887,204.36	7,159	6,714.68	352,417,841.85
DCFS	3,399	3,324.00	147,294,969.32	113	57.00	6,184,091.94	3,512	3,381.00	153,479,061.26
DNR	278	273.00	16,824,839.20	10	10.00	1,030,300.96	288	283.00	17,855,140.16
REVENUE	695	646.00	35,551,657.70	12	10.00	1,424,915.18	707	656.00	36,976,572.88
DEQ	667	653.00	39,318,673.94	16	9.00	1,129,273.86	683	662.00	40,447,947.80
LWC	851	796.00	39,213,449.08	10	10.00	1,208,907.18	861	806.00	40,422,356.26
WILDLIFE & FISHERIES	818	792.00	45,897,459.04	14	11.00	1,250,044.12	832	803.00	47,147,503.16
CIVIL SERVICE AGENCIES	162	161.00	9,864,992.80	53	7.00	973,857.04	215	168.00	10,838,849.84
HIGHER EDUCATION	4,290	4,184.62	138,483,598.60	17,349	15,360.07	955,731,024.49	21,639	19,544.69	1,094,214,623.09
HEALTH CARE SERVICES	275	275.00	10,687,688.15	168	134.20	12,272,100.56	443	409.20	22,959,788.71
EDUCATION	458	423.50	25,835,859.26	220	216.50	15,220,396.08	678	640.00	41,056,255.34
EDUCATION - OTHER	327	316.50	11,574,660.08	493	387.70	23,132,824.98	820	704.20	34,707,485.06
PUBLIC SERVICE COMM	66	65.00	3,269,739.20	17	17.00	979,089.02	83	82.00	4,248,828.22
AGRICULTURE	526	501.00	24,875,101.16	44	43.00	4,024,484.88	570	544.00	28,899,586.04
JUSTICE	0	0.00	0.00	462	448.33	27,837,118.76	462	448.33	27,837,118.76
INSURANCE	197	190.00	10,915,530.08	24	24.00	3,065,939.76	221	214.00	13,981,469.84
LIEUTENANT GOVERNOR	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24
SECRETARY OF STATE	437	285.00	17,620,122.00	22	14.60	1,482,810.16	459	299.60	19,102,932.16
TREASURY	48	44.00	3,027,410.88	23	7.00	1,206,128.82	71	51.00	4,233,539.70
TOTALS	36,053	34,689.22	1,676,211,882.34	21,038	18,520.53	1,176,804,556.95	57,091	53,209.75	2,853,016,439.29

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,565	4,459.62	149,171,286.75	17,517	15,494.27	968,003,125.05	22,082	19,953.89	1,117,174,411.80
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,488	30,229.60	1,527,040,595.59	3,511	3,016.26	208,356,431.50	34,999	33,245.86	1,735,397,027.09
TOTALS	36,053	34,689.22	1,676,211,882.34	21,038	18,520.53	1,176,804,556.95	57,091	53,209.75	2,853,016,439.29
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,053	34,689.22	1,676,211,882.34	21,028	18,510.53	1,176,359,556.55	57,081	53,199.75	2,852,571,438.89
Employees with In-State Resident	32,843		1,563,602,642.61	12,736		702,571,934.33	45,579		2,266,174,576.94
Employees with Out-of State Resident	1,004		37,124,476.94	275		11,698,095.80	1,279		48,822,572.74
Employees with Unknown Resident	2,206		75,484,762.79	8,027		462,534,526.82	10,233		538,019,289.61