



Report on State Employment

EXTRACT

Data as of 8/25/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	62.50	4,662,730.78	88	62.50	4,662,730.78
Personnel Area Total	0	0.00	0.00	88	62.50	4,662,730.78	88	62.50	4,662,730.78
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,752,054.46	1	1.00	99,500.18	41	38.00	1,851,554.64
Personnel Area Total	40	37.00	1,752,054.46	1	1.00	99,500.18	41	38.00	1,851,554.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	376.00	23,475,974.44	102	99.00	7,961,293.86	495	475.00	31,437,268.30
Personnel Area Total	393	376.00	23,475,974.44	102	99.00	7,961,293.86	495	475.00	31,437,268.30
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,235,208.18	12	5.00	856,807.38	175	167.00	13,092,015.56
Personnel Area Total	163	162.00	12,235,208.18	12	5.00	856,807.38	175	167.00	13,092,015.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	286	285.00	15,622,469.98	286	285.00	15,622,469.98
Personnel Area Total	0	0.00	0.00	286	285.00	15,622,469.98	286	285.00	15,622,469.98
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	772	750.50	27,763,046.48	774	752.50	27,847,640.08
Personnel Area Total	2	2.00	84,593.60	772	750.50	27,763,046.48	774	752.50	27,847,640.08
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,195,849.50	2	2.00	172,640.00	41	41.00	2,368,489.50
Personnel Area Total	39	39.00	2,195,849.50	2	2.00	172,640.00	41	41.00	2,368,489.50
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	2,911,699.18	1	0.00	52,000.00	61	59.00	2,963,699.18
Personnel Area Total	60	59.00	2,911,699.18	1	0.00	52,000.00	61	59.00	2,963,699.18
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	78	62.00	3,137,361.24	95	79.00	4,027,935.86
Personnel Area Total	17	17.00	890,574.62	78	62.00	3,137,361.24	95	79.00	4,027,935.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,996,914.56	1	1.00	145,000.18	99	97.00	6,141,914.74
Personnel Area Total	98	96.00	5,996,914.56	1	1.00	145,000.18	99	97.00	6,141,914.74
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	30.00	1,922,327.94	2	2.00	276,953.56	36	32.00	2,199,281.50
Personnel Area Total	34	30.00	1,922,327.94	2	2.00	276,953.56	36	32.00	2,199,281.50
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,482,136.80	0	0.00	0.00	39	37.00	2,482,136.80
Personnel Area Total	39	37.00	2,482,136.80	0	0.00	0.00	39	37.00	2,482,136.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,271,987.60	0	0.00	0.00	38	37.00	1,271,987.60
Personnel Area Total	38	37.00	1,271,987.60	0	0.00	0.00	38	37.00	1,271,987.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	245,232.00	0	0.00	0.00	5	5.00	245,232.00
Personnel Area Total	5	5.00	245,232.00	0	0.00	0.00	5	5.00	245,232.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	757.00	49,755,630.60	1	1.00	149,999.98	772	758.00	49,905,630.58
Personnel Area Total	771	757.00	49,755,630.60	1	1.00	149,999.98	772	758.00	49,905,630.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,495,315.20	1	1.00	130,000.00	47	47.00	3,625,315.20
Personnel Area Total	46	46.00	3,495,315.20	1	1.00	130,000.00	47	47.00	3,625,315.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,972,905.34	0	0.00	0.00	82	80.00	4,972,905.34
Personnel Area Total	82	80.00	4,972,905.34	0	0.00	0.00	82	80.00	4,972,905.34
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,886	1,832.00	117,038,548.74	1,355	1,280.00	61,950,117.30	3,241	3,112.00	178,988,666.04
DEPARTMENT TOTALS	1,886	1,832.00	117,038,548.74	1,355	1,280.00	61,950,117.30	3,241	3,112.00	178,988,666.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	98.00	3,980,736.24	5	5.00	499,493.28	107	103.00	4,480,229.52
Personnel Area Total	102	98.00	3,980,736.24	5	5.00	499,493.28	107	103.00	4,480,229.52
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	124.00	4,697,150.64	0	0.00	0.00	166	124.00	4,697,150.64
Personnel Area Total	166	124.00	4,697,150.64	0	0.00	0.00	166	124.00	4,697,150.64
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	143.00	4,813,358.16	0	0.00	0.00	152	143.00	4,813,358.16
Personnel Area Total	152	143.00	4,813,358.16	0	0.00	0.00	152	143.00	4,813,358.16
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	140.00	4,827,033.90	0	0.00	0.00	160	140.00	4,827,033.90
Personnel Area Total	160	140.00	4,827,033.90	0	0.00	0.00	160	140.00	4,827,033.90
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	141.00	4,491,386.64	0	0.00	0.00	151	141.00	4,491,386.64
Personnel Area Total	151	141.00	4,491,386.64	0	0.00	0.00	151	141.00	4,491,386.64
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	136.50	4,538,707.68	0	0.00	0.00	144	136.50	4,538,707.68
Personnel Area Total	144	136.50	4,538,707.68	0	0.00	0.00	144	136.50	4,538,707.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	782.50	27,348,373.26	5	5.00	499,493.28	880	787.50	27,847,866.54
DEPARTMENT TOTALS	875	782.50	27,348,373.26	5	5.00	499,493.28	880	787.50	27,847,866.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,516,197.02	11	11.00	1,349,039.38	33	32.00	2,865,236.40
Personnel Area Total	22	21.00	1,516,197.02	11	11.00	1,349,039.38	33	32.00	2,865,236.40

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,140,278.40	31	31.00	3,127,534.80	69	69.00	5,267,813.20
Personnel Area Total	38	38.00	2,140,278.40	31	31.00	3,127,534.80	69	69.00	5,267,813.20

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,656,475.42	42	42.00	4,476,574.18	102	101.00	8,133,049.60
DEPARTMENT TOTALS	60	59.00	3,656,475.42	42	42.00	4,476,574.18	102	101.00	8,133,049.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,304,892.20	4	4.00	341,013.14	45	39.00	2,645,905.34
Personnel Area Total	41	35.00	2,304,892.20	4	4.00	341,013.14	45	39.00	2,645,905.34
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,903,486.52	1	1.00	111,280.00	41	41.00	2,014,766.52
Personnel Area Total	40	40.00	1,903,486.52	1	1.00	111,280.00	41	41.00	2,014,766.52
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	72.00	3,094,410.80	2	2.00	217,609.60	79	74.00	3,312,020.40
Personnel Area Total	77	72.00	3,094,410.80	2	2.00	217,609.60	79	74.00	3,312,020.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	283.00	10,662,071.16	38	6.00	811,619.12	393	289.00	11,473,690.28
Personnel Area Total	355	283.00	10,662,071.16	38	6.00	811,619.12	393	289.00	11,473,690.28
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,475,255.60	3	3.00	258,819.60	30	30.00	1,734,075.20
Personnel Area Total	27	27.00	1,475,255.60	3	3.00	258,819.60	30	30.00	1,734,075.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	61.00	2,766,002.20	5	5.00	374,421.32	138	66.00	3,140,423.52
Personnel Area Total	133	61.00	2,766,002.20	5	5.00	374,421.32	138	66.00	3,140,423.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	518.00	22,206,118.48	53	21.00	2,114,762.78	726	539.00	24,320,881.26
DEPARTMENT TOTALS	673	518.00	22,206,118.48	53	21.00	2,114,762.78	726	539.00	24,320,881.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	10,810,782.84	9	9.00	1,008,603.70	190	189.00	11,819,386.54
Personnel Area Total	181	180.00	10,810,782.84	9	9.00	1,008,603.70	190	189.00	11,819,386.54
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,999	3,995.00	187,001,845.16	9	9.00	866,083.14	4,008	4,004.00	187,867,928.30
Personnel Area Total	3,999	3,995.00	187,001,845.16	9	9.00	866,083.14	4,008	4,004.00	187,867,928.30
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,180	4,175.00	197,812,628.00	18	18.00	1,874,686.84	4,198	4,193.00	199,687,314.84
DEPARTMENT TOTALS	4,180	4,175.00	197,812,628.00	18	18.00	1,874,686.84	4,198	4,193.00	199,687,314.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	233	206.00	11,514,240.09	13	13.00	1,437,628.66	246	219.00	12,951,868.75
Personnel Area Total	233	206.00	11,514,240.09	18	18.00	1,657,628.96	251	224.00	13,171,869.05
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,376	1,342.00	54,002,401.96	12	12.00	1,847,237.08	1,388	1,354.00	55,849,639.04
Personnel Area Total	1,376	1,342.00	54,002,401.96	12	12.00	1,847,237.08	1,388	1,354.00	55,849,639.04
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	310.00	13,503,449.44	5	5.00	481,913.12	332	315.00	13,985,362.56
Personnel Area Total	327	310.00	13,503,449.44	5	5.00	481,913.12	332	315.00	13,985,362.56
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	277.00	11,198,671.90	6	6.00	650,368.16	293	283.00	11,849,040.06
Personnel Area Total	287	277.00	11,198,671.90	6	6.00	650,368.16	293	283.00	11,849,040.06
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	431,251.60	0	0.00	0.00	7	7.00	431,251.60
Personnel Area Total	7	7.00	431,251.60	0	0.00	0.00	7	7.00	431,251.60
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	451.00	19,003,188.36	5	5.00	471,651.44	471	456.00	19,474,839.80
Personnel Area Total	466	451.00	19,003,188.36	5	5.00	471,651.44	471	456.00	19,474,839.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	553.00	22,900,594.86	9	9.00	1,246,934.52	569	562.00	24,147,529.38
Personnel Area Total	560	553.00	22,900,594.86	9	9.00	1,246,934.52	569	562.00	24,147,529.38
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	327.00	12,581,062.00	4	4.00	497,813.94	332	331.00	13,078,875.94
Personnel Area Total	328	327.00	12,581,062.00	4	4.00	497,813.94	332	331.00	13,078,875.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	757.00	36,642,659.56	0	0.00	0.00	783	757.00	36,642,659.56
Personnel Area Total	783	757.00	36,642,659.56	0	0.00	0.00	783	757.00	36,642,659.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	283.00	11,248,784.82	6	6.00	573,109.94	296	289.00	11,821,894.76
Personnel Area Total	290	283.00	11,248,784.82	6	6.00	573,109.94	296	289.00	11,821,894.76
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
Personnel Area Total	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,724	4,579.00	196,395,674.75	60	60.00	7,206,656.86	4,784	4,639.00	203,602,331.61
DEPARTMENT TOTALS	4,724	4,579.00	196,395,674.75	65	65.00	7,426,657.16	4,789	4,644.00	203,822,331.91



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	104.00	5,997,662.06	5	2.50	235,179.88	114	106.50	6,232,841.94
Personnel Area Total	109	104.00	5,997,662.06	5	2.50	235,179.88	114	106.50	6,232,841.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,736	1,684.00	114,078,525.08	69	51.05	4,187,562.86	1,805	1,735.05	118,266,087.94
Personnel Area Total	1,736	1,684.00	114,078,525.08	69	51.05	4,187,562.86	1,805	1,735.05	118,266,087.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	478.00	19,621,853.68	12	8.50	446,757.74	522	486.50	20,068,611.42
Personnel Area Total	510	478.00	19,621,853.68	12	8.50	446,757.74	522	486.50	20,068,611.42
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.00	8,380,594.82	7	6.00	686,766.86	166	162.00	9,067,361.68
Personnel Area Total	159	156.00	8,380,594.82	7	6.00	686,766.86	166	162.00	9,067,361.68
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	761,160.40	1	1.00	103,950.34	15	14.00	865,110.74
Personnel Area Total	14	13.00	761,160.40	1	1.00	103,950.34	15	14.00	865,110.74

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,540	2,447.00	149,409,778.18	97	72.05	5,935,336.16	2,637	2,519.05	155,345,114.34
DEPARTMENT TOTALS	2,540	2,447.00	149,409,778.18	97	72.05	5,935,336.16	2,637	2,519.05	155,345,114.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	717.00	32,234,785.70	72	65.00	4,301,877.58	799	782.00	36,536,663.28
Personnel Area Total	727	717.00	32,234,785.70	72	65.00	4,301,877.58	799	782.00	36,536,663.28

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	717.00	32,234,785.70	72	65.00	4,301,877.58	799	782.00	36,536,663.28
DEPARTMENT TOTALS	727	717.00	32,234,785.70	72	65.00	4,301,877.58	799	782.00	36,536,663.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	140.55	6,555,767.66	15	14.22	1,911,210.34	157	154.77	8,466,978.00
Personnel Area Total	142	140.55	6,555,767.66	15	14.22	1,911,210.34	157	154.77	8,466,978.00
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	7,214,917.06	15	7.93	1,556,545.38	159	150.93	8,771,462.44
Personnel Area Total	144	143.00	7,214,917.06	15	7.93	1,556,545.38	159	150.93	8,771,462.44
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	195.00	10,431,948.80	15	11.00	2,146,774.50	211	206.00	12,578,723.30
Personnel Area Total	196	195.00	10,431,948.80	15	11.00	2,146,774.50	211	206.00	12,578,723.30
0303 - LDH-Developmnl Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	830.00	39,457,396.16	51	44.70	2,957,617.26	905	874.70	42,415,013.42
Personnel Area Total	854	830.00	39,457,396.16	51	44.70	2,957,617.26	905	874.70	42,415,013.42
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	371.00	24,790,131.34	18	10.00	1,614,026.96	403	381.00	26,404,158.30
Personnel Area Total	385	371.00	24,790,131.34	18	10.00	1,614,026.96	403	381.00	26,404,158.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	129.80	6,971,767.40	8	7.80	1,257,851.14	142	137.60	8,229,618.54
Personnel Area Total	134	129.80	6,971,767.40	8	7.80	1,257,851.14	142	137.60	8,229,618.54
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	4,722,969.68	2	2.00	276,677.96	93	93.00	4,999,647.64
Personnel Area Total	91	91.00	4,722,969.68	2	2.00	276,677.96	93	93.00	4,999,647.64
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.00	15,879,203.60	25	2.00	1,320,192.64	368	344.00	17,199,396.24
Personnel Area Total	343	342.00	15,879,203.60	25	2.00	1,320,192.64	368	344.00	17,199,396.24
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,171,436.40	6	5.75	978,988.40	111	109.75	6,150,424.80
Personnel Area Total	105	104.00	5,171,436.40	6	5.75	978,988.40	111	109.75	6,150,424.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,148	1,119.00	62,372,350.04	93	12.50	6,486,613.64	1,241	1,131.50	68,858,963.68
Personnel Area Total	1,148	1,119.00	62,372,350.04	93	12.50	6,486,613.64	1,241	1,131.50	68,858,963.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,451	1,276.93	58,399,804.58	179	18.50	10,610,121.08	1,630	1,295.43	69,009,925.66
Personnel Area Total	1,451	1,276.93	58,399,804.58	179	18.50	10,610,121.08	1,630	1,295.43	69,009,925.66
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,367	1,295.00	48,045,652.72	13	9.50	1,284,795.20	1,380	1,304.50	49,330,447.92
Personnel Area Total	1,367	1,295.00	48,045,652.72	13	9.50	1,284,795.20	1,380	1,304.50	49,330,447.92
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	64.77	3,140,466.26	4	1.00	291,189.60	75	65.77	3,431,655.86
Personnel Area Total	71	64.77	3,140,466.26	4	1.00	291,189.60	75	65.77	3,431,655.86
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,042,578.80	2	2.00	225,006.60	82	81.00	4,267,585.40
Personnel Area Total	80	79.00	4,042,578.80	2	2.00	225,006.60	82	81.00	4,267,585.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,892,595.20	8	3.00	684,028.80	84	79.00	4,576,624.00
Personnel Area Total	76	76.00	3,892,595.20	8	3.00	684,028.80	84	79.00	4,576,624.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	6,621,335.24	7	6.80	1,342,246.36	129	128.80	7,963,581.60
Personnel Area Total	122	122.00	6,621,335.24	7	6.80	1,342,246.36	129	128.80	7,963,581.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,720	6,390.05	308,353,202.40	465	162.70	35,362,959.58	7,185	6,552.75	343,716,161.98
DEPARTMENT TOTALS	6,720	6,390.05	308,353,202.40	465	162.70	35,362,959.58	7,185	6,552.75	343,716,161.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,479	3,396.00	146,389,339.46	105	52.00	5,589,080.38	3,584	3,448.00	151,978,419.84
Personnel Area Total	3,479	3,396.00	146,389,339.46	105	52.00	5,589,080.38	3,584	3,448.00	151,978,419.84

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,479	3,396.00	146,389,339.46	105	52.00	5,589,080.38	3,584	3,448.00	151,978,419.84
DEPARTMENT TOTALS	3,479	3,396.00	146,389,339.46	105	52.00	5,589,080.38	3,584	3,448.00	151,978,419.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	27.00	1,843,244.78	8	8.00	806,055.12	37	35.00	2,649,299.90
Personnel Area Total	29	27.00	1,843,244.78	8	8.00	806,055.12	37	35.00	2,649,299.90
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,018,566.18	1	1.00	103,563.20	159	158.00	9,122,129.38
Personnel Area Total	158	157.00	9,018,566.18	1	1.00	103,563.20	159	158.00	9,122,129.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
Personnel Area Total	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
Personnel Area Total	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	268.00	16,263,901.68	11	11.00	1,126,398.52	284	279.00	17,390,300.20
DEPARTMENT TOTALS	273	268.00	16,263,901.68	11	11.00	1,126,398.52	284	279.00	17,390,300.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	640.00	34,701,612.92	12	10.00	1,422,211.18	701	650.00	36,123,824.10
Personnel Area Total	689	640.00	34,701,612.92	12	10.00	1,422,211.18	701	650.00	36,123,824.10

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	640.00	34,701,612.92	12	10.00	1,422,211.18	701	650.00	36,123,824.10
DEPARTMENT TOTALS	689	640.00	34,701,612.92	12	10.00	1,422,211.18	701	650.00	36,123,824.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	652.00	37,446,672.12	14	8.00	994,867.38	677	660.00	38,441,539.50
Personnel Area Total	663	652.00	37,446,672.12	14	8.00	994,867.38	677	660.00	38,441,539.50

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	652.00	37,446,672.12	14	8.00	994,867.38	677	660.00	38,441,539.50
DEPARTMENT TOTALS	663	652.00	37,446,672.12	14	8.00	994,867.38	677	660.00	38,441,539.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	826.00	39,062,146.50	10	10.00	1,205,995.18	882	836.00	40,268,141.68
Personnel Area Total	872	826.00	39,062,146.50	10	10.00	1,205,995.18	882	836.00	40,268,141.68

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	826.00	39,062,146.50	10	10.00	1,205,995.18	882	836.00	40,268,141.68
DEPARTMENT TOTALS	872	826.00	39,062,146.50	10	10.00	1,205,995.18	882	836.00	40,268,141.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,628,119.31	1	1.00	110,006.00	50	46.00	2,738,125.31
Personnel Area Total	49	45.00	2,628,119.31	1	1.00	110,006.00	50	46.00	2,738,125.31
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	267.00	16,772,293.88	5	4.00	450,926.32	273	271.00	17,223,220.20
Personnel Area Total	268	267.00	16,772,293.88	5	4.00	450,926.32	273	271.00	17,223,220.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	259.00	13,546,913.64	5	4.00	443,892.80	280	263.00	13,990,806.44
Personnel Area Total	275	259.00	13,546,913.64	5	4.00	443,892.80	280	263.00	13,990,806.44
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	236.00	12,133,489.42	2	1.00	169,000.00	239	237.00	12,302,489.42
Personnel Area Total	237	236.00	12,133,489.42	2	1.00	169,000.00	239	237.00	12,302,489.42
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	807.00	45,080,816.25	13	10.00	1,173,825.12	842	817.00	46,254,641.37
DEPARTMENT TOTALS	829	807.00	45,080,816.25	13	10.00	1,173,825.12	842	817.00	46,254,641.37



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,936,444.80	43	0.00	422,212.96	140	97.00	6,358,657.76
Personnel Area Total	97	97.00	5,936,444.80	43	0.00	422,212.96	140	97.00	6,358,657.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,110,596.80	0	0.00	0.00	39	39.00	2,110,596.80
Personnel Area Total	39	39.00	2,110,596.80	0	0.00	0.00	39	39.00	2,110,596.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	233,480.00	4	4.00	291,208.58	9	9.00	524,688.58
Personnel Area Total	5	5.00	233,480.00	4	4.00	291,208.58	9	9.00	524,688.58
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,429,763.20	50	7.00	939,421.60	210	167.00	10,369,184.80
DEPARTMENT TOTALS	160	160.00	9,429,763.20	50	7.00	939,421.60	210	167.00	10,369,184.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	645	642.04	24,375,912.66	4,285	3,377.55	206,454,564.01	4,930	4,019.59	230,830,476.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	645	642.04	24,375,912.66	4,285	3,377.55	206,454,564.01	4,930	4,019.59	230,830,476.67
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,496,268.80	215	156.06	6,127,059.37	267	208.06	7,623,328.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,496,268.80	215	156.06	6,127,059.37	267	208.06	7,623,328.17
0603 - University of New Orleans									
Education Employees	61	61.00	2,112,168.00	856	506.09	35,793,359.00	917	567.09	37,905,527.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	2,112,168.00	856	506.09	35,793,359.00	917	567.09	37,905,527.00
0604 - LSU-Health Sciences Center NO									
Education Employees	336	336.00	11,139,559.30	868	830.58	78,424,221.53	1,204	1,166.58	89,563,780.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	336	336.00	11,139,559.30	868	830.58	78,424,221.53	1,204	1,166.58	89,563,780.83
0605 - LSU-Eunice									
Education Employees	46	46.00	1,192,796.80	154	117.57	4,761,187.51	200	163.57	5,953,984.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,192,796.80	154	117.57	4,761,187.51	200	163.57	5,953,984.31
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,732,956.16	281	222.08	11,328,921.20	347	287.68	13,061,877.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	65.60	1,732,956.16	281	222.08	11,328,921.20	347	287.68	13,061,877.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	137	134.69	4,664,710.44	311	282.73	20,009,559.65	448	417.42	24,674,270.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	137	134.69	4,664,710.44	311	282.73	20,009,559.65	448	417.42	24,674,270.09
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.43	1,635,110.36	148	142.16	8,981,650.42	199	191.59	10,616,760.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	49.43	1,635,110.36	148	142.16	8,981,650.42	199	191.59	10,616,760.78
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	140	140.00	5,024,439.72	525	500.29	46,680,327.46	665	640.29	51,704,767.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	5,024,439.72	525	500.29	46,680,327.46	665	640.29	51,704,767.18
0612 - Baton Rouge Community College									
Education Employees	58	55.00	1,780,460.46	455	369.46	19,919,537.26	513	424.46	21,699,997.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	55.00	1,780,460.46	455	369.46	19,919,537.26	513	424.46	21,699,997.72
0615 - SU Board of Supervisors									
Education Employees	2	2.00	52,353.60	10	10.00	1,240,000.00	12	12.00	1,292,353.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	52,353.60	10	10.00	1,240,000.00	12	12.00	1,292,353.60
0616 - SU A & M College									
Education Employees	297	288.50	8,649,296.68	980	971.00	42,831,603.78	1,277	1,259.50	51,480,900.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	288.50	8,649,296.68	980	971.00	42,831,603.78	1,277	1,259.50	51,480,900.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	66	66.00	1,829,151.53	267	255.09	10,033,416.84	333	321.09	11,862,568.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,829,151.53	267	255.09	10,033,416.84	333	321.09	11,862,568.37
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
0621 - Nicholls State University									
Education Employees	177	177.00	4,687,176.00	663	558.00	22,627,910.02	840	735.00	27,315,086.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	177.00	4,687,176.00	663	558.00	22,627,910.02	840	735.00	27,315,086.02
0623 - Grambling State University									
Education Employees	81	79.00	2,384,910.33	319	316.40	18,048,018.96	400	395.40	20,432,929.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.00	2,384,910.33	319	316.40	18,048,018.96	400	395.40	20,432,929.29
0625 - La Tech University									
Education Employees	232	230.50	6,263,046.40	746	706.56	43,912,837.60	978	937.06	50,175,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	230.50	6,263,046.40	746	706.56	43,912,837.60	978	937.06	50,175,884.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	132	129.25	3,646,214.00	597	434.91	27,072,044.62	729	564.16	30,718,258.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	129.25	3,646,214.00	597	434.91	27,072,044.62	729	564.16	30,718,258.62
0629 - University of La-Monroe									
Education Employees	177	176.00	5,472,207.64	542	476.94	29,749,235.08	719	652.94	35,221,442.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	176.00	5,472,207.64	542	476.94	29,749,235.08	719	652.94	35,221,442.72
0631 - Northwestern State University									
Education Employees	142	142.00	4,319,432.82	555	524.30	29,146,651.22	697	666.30	33,466,084.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,319,432.82	555	524.30	29,146,651.22	697	666.30	33,466,084.04
0634 - Southeastern La University									
Education Employees	285	281.79	8,080,126.08	863	733.17	45,649,327.85	1,148	1,014.96	53,729,453.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	281.79	8,080,126.08	863	733.17	45,649,327.85	1,148	1,014.96	53,729,453.93
0640 - University of La-Lafayette									
Education Employees	368	312.00	11,210,014.40	980	938.07	65,482,803.18	1,348	1,250.07	76,692,817.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	368	312.00	11,210,014.40	980	938.07	65,482,803.18	1,348	1,250.07	76,692,817.58
0641 - Delgado Community College									
Education Employees	182	132.00	5,188,721.21	994	704.12	33,962,704.37	1,176	836.12	39,151,425.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	132.00	5,188,721.21	994	704.12	33,962,704.37	1,176	836.12	39,151,425.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	14.00	362,729.47	103	95.44	4,570,600.06	117	109.44	4,933,329.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	362,729.47	103	95.44	4,570,600.06	117	109.44	4,933,329.53
0644 - Bossier Community College									
Education Employees	89	56.00	2,618,990.80	832	273.68	13,391,833.37	921	329.68	16,010,824.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	56.00	2,618,990.80	832	273.68	13,391,833.37	921	329.68	16,010,824.17
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,084,244.80	158	149.00	9,521,244.72	211	202.00	12,605,489.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,084,244.80	158	149.00	9,521,244.72	211	202.00	12,605,489.52
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	119	75.75	3,740,919.10	131	87.75	4,092,997.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	119	75.75	3,740,919.10	131	87.75	4,092,997.21
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	100	87.62	4,213,708.82	113	100.62	4,593,578.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	100	87.62	4,213,708.82	113	100.62	4,593,578.25
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	578,522.03	218	172.22	8,610,985.93	238	192.22	9,189,507.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	578,522.03	218	172.22	8,610,985.93	238	192.22	9,189,507.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	10	10.00	268,763.53	119	74.45	3,418,793.99	129	84.45	3,687,557.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	268,763.53	119	74.45	3,418,793.99	129	84.45	3,687,557.52
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	651,872.00	295	172.78	8,336,739.56	316	193.78	8,988,611.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	651,872.00	295	172.78	8,336,739.56	316	193.78	8,988,611.56
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	327,618.23	201	163.36	8,452,599.48	210	172.36	8,780,217.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	327,618.23	201	163.36	8,452,599.48	210	172.36	8,780,217.71
N645 - South La Community College-NP									
Education Employees	61	61.00	1,764,486.19	309	293.29	14,220,868.90	370	354.29	15,985,355.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,764,486.19	309	293.29	14,220,868.90	370	354.29	15,985,355.09
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	186,423.20	169	91.79	4,412,794.06	175	97.79	4,599,217.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	186,423.20	169	91.79	4,412,794.06	175	97.79	4,599,217.26
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	238	194.14	8,776,565.31	256	212.14	9,383,829.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	238	194.14	8,776,565.31	256	212.14	9,383,829.39



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	133.10	10,601,251.70	140	133.10	10,601,251.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	140	133.10	10,601,251.70	140	133.10	10,601,251.70

HIGHER EDUCATION TOTALS

Education Employees	4,110	3,941.80	129,593,063.88	18,898	15,331.26	919,938,219.38	23,008	19,273.06	1,049,531,283.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,110	3,941.80	129,593,063.88	18,898	15,331.26	919,938,219.38	23,008	19,273.06	1,049,531,283.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	5	5.00	212,874.67	65	62.20	5,863,230.52	70	67.20	6,076,105.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	212,874.67	65	62.20	5,863,230.52	70	67.20	6,076,105.19
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	262	262.00	9,836,431.44	111	81.90	6,779,004.61	373	343.90	16,615,436.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	262	262.00	9,836,431.44	111	81.90	6,779,004.61	373	343.90	16,615,436.05
HEALTH CARE SERVICES TOTALS									
Education Employees	267	267.00	10,049,306.11	176	144.10	12,642,235.13	443	411.10	22,691,541.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	267	267.00	10,049,306.11	176	144.10	12,642,235.13	443	411.10	22,691,541.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	426.50	25,064,970.95	37	37.00	4,177,871.10	494	463.50	29,242,842.05
Personnel Area Total	457	426.50	25,064,970.95	37	37.00	4,177,871.10	494	463.50	29,242,842.05
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	90.50	5,558,950.80	99	90.50	5,558,950.80
Personnel Area Total	0	0.00	0.00	99	90.50	5,558,950.80	99	90.50	5,558,950.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,254,207.10	77	77.00	4,335,930.30
Personnel Area Total	2	2.00	81,723.20	75	75.00	4,254,207.10	77	77.00	4,335,930.30
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	429.50	25,197,570.95	221	212.50	14,758,949.92	681	642.00	39,956,520.87
DEPARTMENT TOTALS	460	429.50	25,197,570.95	221	212.50	14,758,949.92	681	642.00	39,956,520.87



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,427,293.72	165	153.00	8,525,798.70	281	261.00	11,953,092.42
Personnel Area Total	116	108.00	3,427,293.72	165	153.00	8,525,798.70	281	261.00	11,953,092.42
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,541,283.24	52	45.00	2,918,312.80	199	191.00	7,459,596.04
Personnel Area Total	147	146.00	4,541,283.24	52	45.00	2,918,312.80	199	191.00	7,459,596.04
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	346,711.56	103	87.00	4,177,233.06	113	97.00	4,523,944.62
Personnel Area Total	10	10.00	346,711.56	103	87.00	4,177,233.06	113	97.00	4,523,944.62
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	1.00	102,560.12	71	27.00	2,945,072.78	74	28.00	3,047,632.90
Personnel Area Total	3	1.00	102,560.12	71	27.00	2,945,072.78	74	28.00	3,047,632.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.50	2,834,037.44	6	6.00	591,419.40	56	55.50	3,425,456.84
Personnel Area Total	50	49.50	2,834,037.44	6	6.00	591,419.40	56	55.50	3,425,456.84
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	90	73.20	4,104,068.80	97	80.20	4,415,045.12
Personnel Area Total	7	7.00	310,976.32	90	73.20	4,104,068.80	97	80.20	4,415,045.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	321.50	11,562,862.40	487	391.20	23,261,905.54	820	712.70	34,824,767.94
DEPARTMENT TOTALS	333	321.50	11,562,862.40	487	391.20	23,261,905.54	820	712.70	34,824,767.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,214,323.84	13	13.00	878,288.06	79	78.00	4,092,611.90
Personnel Area Total	66	65.00	3,214,323.84	18	18.00	1,103,288.16	84	83.00	4,317,612.00

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,214,323.84	13	13.00	878,288.06	79	78.00	4,092,611.90
DEPARTMENT TOTALS	66	65.00	3,214,323.84	18	18.00	1,103,288.16	84	83.00	4,317,612.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	490.00	23,818,146.82	46	45.00	4,037,396.74	565	535.00	27,855,543.56
Personnel Area Total	519	490.00	23,818,146.82	46	45.00	4,037,396.74	565	535.00	27,855,543.56

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	490.00	23,818,146.82	46	45.00	4,037,396.74	565	535.00	27,855,543.56
DEPARTMENT TOTALS	519	490.00	23,818,146.82	46	45.00	4,037,396.74	565	535.00	27,855,543.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	468.99	27,962,323.06	481	468.99	27,962,323.06
Personnel Area Total	0	0.00	0.00	481	468.99	27,962,323.06	481	468.99	27,962,323.06
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	468.99	27,962,323.06	481	468.99	27,962,323.06
DEPARTMENT TOTALS	0	0.00	0.00	481	468.99	27,962,323.06	481	468.99	27,962,323.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56
Personnel Area Total	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56
DEPARTMENT TOTALS	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	204,405.50	13	11.00	853,395.40	18	15.00	1,057,800.90
Personnel Area Total	5	4.00	204,405.50	13	11.00	853,395.40	18	15.00	1,057,800.90

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	204,405.50	13	11.00	853,395.40	18	15.00	1,057,800.90
DEPARTMENT TOTALS	5	4.00	204,405.50	13	11.00	853,395.40	18	15.00	1,057,800.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	290.00	17,534,847.20	22	14.60	1,424,089.68	462	304.60	18,958,936.88
Personnel Area Total	440	290.00	17,534,847.20	22	14.60	1,424,089.68	462	304.60	18,958,936.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	290.00	17,534,847.20	22	14.60	1,424,089.68	462	304.60	18,958,936.88
DEPARTMENT TOTALS	440	290.00	17,534,847.20	22	14.60	1,424,089.68	462	304.60	18,958,936.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
Personnel Area Total	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
DEPARTMENT TOTALS	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,886	1,832.00	117,038,548.74	1,355	1,280.00	61,950,117.30	3,241	3,112.00	178,988,666.04
VETERANS AFFAIRS	875	782.50	27,348,373.26	5	5.00	499,493.28	880	787.50	27,847,866.54
ECONOMIC DEVELOPMENT	60	59.00	3,656,475.42	42	42.00	4,476,574.18	102	101.00	8,133,049.60
CRT	673	518.00	22,206,118.48	53	21.00	2,114,762.78	726	539.00	24,320,881.26
DOTD	4,180	4,175.00	197,812,628.00	18	18.00	1,874,686.84	4,198	4,193.00	199,687,314.84
DPSC - CORRECTIONS	4,724	4,579.00	196,395,674.75	65	65.00	7,426,657.16	4,789	4,644.00	203,822,331.91
DPSC - PUBLIC SAFETY	2,540	2,447.00	149,409,778.18	97	72.05	5,935,336.16	2,637	2,519.05	155,345,114.34
DYS-OFF OF JUV JUST	727	717.00	32,234,785.70	72	65.00	4,301,877.58	799	782.00	36,536,663.28
LDH	6,720	6,390.05	308,353,202.40	465	162.70	35,362,959.58	7,185	6,552.75	343,716,161.98
DCFS	3,479	3,396.00	146,389,339.46	105	52.00	5,589,080.38	3,584	3,448.00	151,978,419.84
DNR	273	268.00	16,263,901.68	11	11.00	1,126,398.52	284	279.00	17,390,300.20
REVENUE	689	640.00	34,701,612.92	12	10.00	1,422,211.18	701	650.00	36,123,824.10
DEQ	663	652.00	37,446,672.12	14	8.00	994,867.38	677	660.00	38,441,539.50
LWC	872	826.00	39,062,146.50	10	10.00	1,205,995.18	882	836.00	40,268,141.68
WILDLIFE & FISHERIES	829	807.00	45,080,816.25	13	10.00	1,173,825.12	842	817.00	46,254,641.37
CIVIL SERVICE AGENCIES	160	160.00	9,429,763.20	50	7.00	939,421.60	210	167.00	10,369,184.80
HIGHER EDUCATION	4,110	3,941.80	129,593,063.88	18,898	15,331.26	919,938,219.38	23,008	19,273.06	1,049,531,283.26
HEALTH CARE SERVICES	267	267.00	10,049,306.11	176	144.10	12,642,235.13	443	411.10	22,691,541.24
EDUCATION	460	429.50	25,197,570.95	221	212.50	14,758,949.92	681	642.00	39,956,520.87
EDUCATION - OTHER	333	321.50	11,562,862.40	487	391.20	23,261,905.54	820	712.70	34,824,767.94
PUBLIC SERVICE COMM	66	65.00	3,214,323.84	18	18.00	1,103,288.16	84	83.00	4,317,612.00
AGRICULTURE	519	490.00	23,818,146.82	46	45.00	4,037,396.74	565	535.00	27,855,543.56
JUSTICE	0	0.00	0.00	481	468.99	27,962,323.06	481	468.99	27,962,323.06
INSURANCE	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56
LIEUTENANT GOVERNOR	5	4.00	204,405.50	13	11.00	853,395.40	18	15.00	1,057,800.90
SECRETARY OF STATE	440	290.00	17,534,847.20	22	14.60	1,424,089.68	462	304.60	18,958,936.88
TREASURY	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
TOTALS	35,795	34,292.35	1,617,809,245.76	22,796	18,508.40	1,146,647,177.97	58,591	52,800.75	2,764,456,423.73

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2017

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,377	4,208.80	139,642,369.99	19,074	15,475.36	932,580,454.51	23,451	19,684.16	1,072,222,824.50
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,418	30,083.55	1,478,166,875.77	3,712	3,023.04	213,621,723.06	35,130	33,106.59	1,691,788,598.83
TOTALS	35,795	34,292.35	1,617,809,245.76	22,796	18,508.40	1,146,647,177.97	58,591	52,800.75	2,764,456,423.73
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,795	34,292.35	1,617,809,245.76	22,786	18,498.40	1,146,202,177.57	58,581	52,790.75	2,764,011,423.33
Employees with In-State Resident	33,047		1,523,173,401.66	14,199		748,724,122.91	47,246		2,271,897,524.57
Employees with Out-of State Resident	1,023		36,356,948.84	299		13,049,173.33	1,322		49,406,122.17
Employees with Unknown Resident	1,725		58,278,895.26	8,298		384,873,881.73	10,023		443,152,776.99