



Report on State Employment

EXTRACT

Data as of 7/21/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/21/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	63.00	4,671,518.00	89	63.00	4,671,518.00
Personnel Area Total	0	0.00	0.00	89	63.00	4,671,518.00	89	63.00	4,671,518.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
Personnel Area Total	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	1,898,742.04	0	0.00	0.00	34	31.00	1,898,742.04
Personnel Area Total	34	31.00	1,898,742.04	0	0.00	0.00	34	31.00	1,898,742.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	374.00	23,343,693.72	103	101.00	8,052,106.66	494	475.00	31,395,800.38
Personnel Area Total	391	374.00	23,343,693.72	103	101.00	8,052,106.66	494	475.00	31,395,800.38
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,229,580.74	13	6.00	943,834.58	177	169.00	13,173,415.32
Personnel Area Total	164	163.00	12,229,580.74	13	6.00	943,834.58	177	169.00	13,173,415.32



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	290	289.00	15,742,142.52	290	289.00	15,742,142.52
Personnel Area Total	0	0.00	0.00	290	289.00	15,742,142.52	290	289.00	15,742,142.52
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	759	736.50	27,354,091.96	761	738.50	27,438,685.56
Personnel Area Total	2	2.00	84,593.60	759	736.50	27,354,091.96	761	738.50	27,438,685.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	678,159.04	16	15.00	1,220,011.26
Personnel Area Total	10	9.00	541,852.22	6	6.00	678,159.04	16	15.00	1,220,011.26
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,160,135.90	2	2.00	172,640.00	40	40.00	2,332,775.90
Personnel Area Total	38	38.00	2,160,135.90	2	2.00	172,640.00	40	40.00	2,332,775.90
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	2,903,545.58	1	0.00	52,000.00	61	59.00	2,955,545.58
Personnel Area Total	60	59.00	2,903,545.58	1	0.00	52,000.00	61	59.00	2,955,545.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	79	62.00	3,138,933.72	96	79.00	4,029,508.34
Personnel Area Total	17	17.00	890,574.62	79	62.00	3,138,933.72	96	79.00	4,029,508.34



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	6,034,728.96	1	1.00	145,000.18	100	98.00	6,179,729.14
Personnel Area Total	99	97.00	6,034,728.96	1	1.00	145,000.18	100	98.00	6,179,729.14
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	29.00	1,890,909.54	2	2.00	276,953.56	35	31.00	2,167,863.10
Personnel Area Total	33	29.00	1,890,909.54	2	2.00	276,953.56	35	31.00	2,167,863.10
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,477,061.60	0	0.00	0.00	39	37.00	2,477,061.60
Personnel Area Total	39	37.00	2,477,061.60	0	0.00	0.00	39	37.00	2,477,061.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,368,392.48	0	0.00	0.00	43	42.00	1,368,392.48
Personnel Area Total	43	42.00	1,368,392.48	0	0.00	0.00	43	42.00	1,368,392.48
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
Personnel Area Total	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	750.00	49,550,743.32	1	1.00	149,999.98	765	751.00	49,700,743.30
Personnel Area Total	764	750.00	49,550,743.32	1	1.00	149,999.98	765	751.00	49,700,743.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,723,075.20	0	0.00	0.00	51	51.00	3,723,075.20
Personnel Area Total	51	51.00	3,723,075.20	0	0.00	0.00	51	51.00	3,723,075.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,902,102.14	0	0.00	0.00	80	79.00	4,902,102.14
Personnel Area Total	80	79.00	4,902,102.14	0	0.00	0.00	80	79.00	4,902,102.14
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,885	1,833.00	116,885,896.50	1,349	1,272.50	61,714,500.36	3,234	3,105.50	178,600,396.86
DEPARTMENT TOTALS	1,885	1,833.00	116,885,896.50	1,349	1,272.50	61,714,500.36	3,234	3,105.50	178,600,396.86



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	100.00	4,051,560.24	5	5.00	499,493.28	110	105.00	4,551,053.52
Personnel Area Total	105	100.00	4,051,560.24	5	5.00	499,493.28	110	105.00	4,551,053.52
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	115.00	4,596,478.64	0	0.00	0.00	167	115.00	4,596,478.64
Personnel Area Total	167	115.00	4,596,478.64	0	0.00	0.00	167	115.00	4,596,478.64
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	146.00	4,868,580.60	0	0.00	0.00	152	146.00	4,868,580.60
Personnel Area Total	152	146.00	4,868,580.60	0	0.00	0.00	152	146.00	4,868,580.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	139.00	4,813,992.30	0	0.00	0.00	162	139.00	4,813,992.30
Personnel Area Total	162	139.00	4,813,992.30	0	0.00	0.00	162	139.00	4,813,992.30
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	143.00	4,427,229.04	0	0.00	0.00	152	143.00	4,427,229.04
Personnel Area Total	152	143.00	4,427,229.04	0	0.00	0.00	152	143.00	4,427,229.04
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	135.50	4,442,330.88	0	0.00	0.00	148	135.50	4,442,330.88
Personnel Area Total	148	135.50	4,442,330.88	0	0.00	0.00	148	135.50	4,442,330.88



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	778.50	27,200,171.70	5	5.00	499,493.28	891	783.50	27,699,664.98
DEPARTMENT TOTALS	886	778.50	27,200,171.70	5	5.00	499,493.28	891	783.50	27,699,664.98



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,505,225.02	12	12.00	1,415,033.10	35	34.00	2,920,258.12
Personnel Area Total	23	22.00	1,505,225.02	12	12.00	1,415,033.10	35	34.00	2,920,258.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,123,087.98	32	32.00	3,203,142.54	70	70.00	5,326,230.52
Personnel Area Total	38	38.00	2,123,087.98	32	32.00	3,203,142.54	70	70.00	5,326,230.52
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,628,313.00	44	44.00	4,618,175.64	105	104.00	8,246,488.64
DEPARTMENT TOTALS	61	60.00	3,628,313.00	44	44.00	4,618,175.64	105	104.00	8,246,488.64



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,277,228.20	4	4.00	341,013.14	44	38.00	2,618,241.34
Personnel Area Total	40	34.00	2,277,228.20	4	4.00	341,013.14	44	38.00	2,618,241.34
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,934,051.60	1	1.00	111,280.00	41	41.00	2,045,331.60
Personnel Area Total	40	40.00	1,934,051.60	1	1.00	111,280.00	41	41.00	2,045,331.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,162,406.00	2	2.00	217,609.60	81	76.00	3,380,015.60
Personnel Area Total	79	74.00	3,162,406.00	2	2.00	217,609.60	81	76.00	3,380,015.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	283.00	10,725,615.16	40	6.00	843,235.12	402	289.00	11,568,850.28
Personnel Area Total	362	283.00	10,725,615.16	40	6.00	843,235.12	402	289.00	11,568,850.28
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,533,079.60	3	3.00	258,819.60	31	31.00	1,791,899.20
Personnel Area Total	28	28.00	1,533,079.60	3	3.00	258,819.60	31	31.00	1,791,899.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	62.00	2,775,549.40	4	4.00	304,421.26	136	66.00	3,079,970.66
Personnel Area Total	132	62.00	2,775,549.40	4	4.00	304,421.26	136	66.00	3,079,970.66



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	521.00	22,407,929.96	54	20.00	2,076,378.72	735	541.00	24,484,308.68
DEPARTMENT TOTALS	681	521.00	22,407,929.96	54	20.00	2,076,378.72	735	541.00	24,484,308.68



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	10,825,921.86	9	9.00	1,001,594.10	190	189.00	11,827,515.96
Personnel Area Total	181	180.00	10,825,921.86	9	9.00	1,001,594.10	190	189.00	11,827,515.96
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,014	4,011.00	187,488,465.06	9	9.00	866,083.14	4,023	4,020.00	188,354,548.20
Personnel Area Total	4,014	4,011.00	187,488,465.06	9	9.00	866,083.14	4,023	4,020.00	188,354,548.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,195	4,191.00	198,314,386.92	18	18.00	1,867,677.24	4,213	4,209.00	200,182,064.16
DEPARTMENT TOTALS	4,195	4,191.00	198,314,386.92	18	18.00	1,867,677.24	4,213	4,209.00	200,182,064.16



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	229	202.00	11,417,665.69	15	15.00	1,566,184.62	244	217.00	12,983,850.31
Personnel Area Total	229	202.00	11,417,665.69	20	20.00	1,786,184.92	249	222.00	13,203,850.61
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,404	1,369.00	54,694,990.48	11	11.00	1,642,637.36	1,415	1,380.00	56,337,627.84
Personnel Area Total	1,404	1,369.00	54,694,990.48	11	11.00	1,642,637.36	1,415	1,380.00	56,337,627.84
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	312.00	13,688,548.64	5	5.00	481,913.12	337	317.00	14,170,461.76
Personnel Area Total	332	312.00	13,688,548.64	5	5.00	481,913.12	337	317.00	14,170,461.76
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	270.00	11,038,272.70	6	6.00	650,368.16	287	276.00	11,688,640.86
Personnel Area Total	281	270.00	11,038,272.70	6	6.00	650,368.16	287	276.00	11,688,640.86
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	459.00	19,186,909.56	5	5.00	471,651.44	479	464.00	19,658,561.00
Personnel Area Total	474	459.00	19,186,909.56	5	5.00	471,651.44	479	464.00	19,658,561.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	555.00	22,925,607.90	9	9.00	1,246,934.52	571	564.00	24,172,542.42
Personnel Area Total	562	555.00	22,925,607.90	9	9.00	1,246,934.52	571	564.00	24,172,542.42



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	322.00	12,420,725.20	4	4.00	497,813.94	328	326.00	12,918,539.14
Personnel Area Total	324	322.00	12,420,725.20	4	4.00	497,813.94	328	326.00	12,918,539.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	753.00	36,531,587.56	0	0.00	0.00	780	753.00	36,531,587.56
Personnel Area Total	780	753.00	36,531,587.56	0	0.00	0.00	780	753.00	36,531,587.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	290.00	11,405,408.82	6	6.00	573,109.94	302	296.00	11,978,518.76
Personnel Area Total	296	290.00	11,405,408.82	6	6.00	573,109.94	302	296.00	11,978,518.76
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
Personnel Area Total	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,749	4,598.00	196,679,086.71	61	61.00	7,130,613.10	4,810	4,659.00	203,809,699.81
DEPARTMENT TOTALS	4,749	4,598.00	196,679,086.71	66	66.00	7,350,613.40	4,815	4,664.00	204,029,700.11



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	6,012,700.46	4	2.00	224,779.88	112	105.00	6,237,480.34
Personnel Area Total	108	103.00	6,012,700.46	4	2.00	224,779.88	112	105.00	6,237,480.34
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,727	1,676.00	113,788,074.66	70	51.55	4,165,514.86	1,797	1,727.55	117,953,589.52
Personnel Area Total	1,727	1,676.00	113,788,074.66	70	51.55	4,165,514.86	1,797	1,727.55	117,953,589.52
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	474.00	19,471,250.76	12	8.50	446,757.74	518	482.50	19,918,008.50
Personnel Area Total	506	474.00	19,471,250.76	12	8.50	446,757.74	518	482.50	19,918,008.50
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,420,218.82	7	6.00	686,766.86	167	163.00	9,106,985.68
Personnel Area Total	160	157.00	8,420,218.82	7	6.00	686,766.86	167	163.00	9,106,985.68
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	735,748.00	1	1.00	103,950.34	14	14.00	839,698.34
Personnel Area Total	13	13.00	735,748.00	1	1.00	103,950.34	14	14.00	839,698.34

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,526	2,435.00	148,997,974.84	97	72.05	5,902,888.16	2,623	2,507.05	154,900,863.00
DEPARTMENT TOTALS	2,526	2,435.00	148,997,974.84	97	72.05	5,902,888.16	2,623	2,507.05	154,900,863.00



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	727.00	32,653,615.54	75	67.00	4,501,891.94	812	794.00	37,155,507.48
Personnel Area Total	737	727.00	32,653,615.54	75	67.00	4,501,891.94	812	794.00	37,155,507.48

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	727.00	32,653,615.54	75	67.00	4,501,891.94	812	794.00	37,155,507.48
DEPARTMENT TOTALS	737	727.00	32,653,615.54	75	67.00	4,501,891.94	812	794.00	37,155,507.48



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.05	6,460,295.66	15	14.22	1,911,210.34	154	152.27	8,371,506.00
Personnel Area Total	139	138.05	6,460,295.66	15	14.22	1,911,210.34	154	152.27	8,371,506.00
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,253,953.46	15	8.13	1,597,034.66	160	153.13	8,850,988.12
Personnel Area Total	145	145.00	7,253,953.46	15	8.13	1,597,034.66	160	153.13	8,850,988.12
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	194.00	10,382,975.20	14	11.00	2,123,894.50	209	205.00	12,506,869.70
Personnel Area Total	195	194.00	10,382,975.20	14	11.00	2,123,894.50	209	205.00	12,506,869.70
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	837.00	39,620,711.26	49	42.70	2,860,152.36	910	879.70	42,480,863.62
Personnel Area Total	861	837.00	39,620,711.26	49	42.70	2,860,152.36	910	879.70	42,480,863.62
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	374.00	24,916,679.58	18	10.00	1,614,026.96	406	384.00	26,530,706.54
Personnel Area Total	388	374.00	24,916,679.58	18	10.00	1,614,026.96	406	384.00	26,530,706.54



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.80	6,916,374.40	8	7.80	1,257,851.14	143	138.60	8,174,225.54
Personnel Area Total	135	130.80	6,916,374.40	8	7.80	1,257,851.14	143	138.60	8,174,225.54
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	4,829,112.08	2	2.00	276,677.96	95	93.00	5,105,790.04
Personnel Area Total	93	91.00	4,829,112.08	2	2.00	276,677.96	95	93.00	5,105,790.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	340.00	15,772,069.56	26	2.00	1,385,417.28	367	342.00	17,157,486.84
Personnel Area Total	341	340.00	15,772,069.56	26	2.00	1,385,417.28	367	342.00	17,157,486.84
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,211,897.60	6	5.75	972,873.20	112	110.75	6,184,770.80
Personnel Area Total	106	105.00	5,211,897.60	6	5.75	972,873.20	112	110.75	6,184,770.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,145	1,120.00	62,207,802.80	92	12.50	6,347,440.84	1,237	1,132.50	68,555,243.64
Personnel Area Total	1,145	1,120.00	62,207,802.80	92	12.50	6,347,440.84	1,237	1,132.50	68,555,243.64



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,467	1,292.93	58,761,006.20	206	18.50	12,179,481.08	1,673	1,311.43	70,940,487.28
Personnel Area Total	1,467	1,292.93	58,761,006.20	206	18.50	12,179,481.08	1,673	1,311.43	70,940,487.28
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,380	1,295.00	48,329,312.72	15	11.50	1,367,995.20	1,395	1,306.50	49,697,307.92
Personnel Area Total	1,380	1,295.00	48,329,312.72	15	11.50	1,367,995.20	1,395	1,306.50	49,697,307.92
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	64.77	3,132,148.34	5	1.00	291,907.20	75	65.77	3,424,055.54
Personnel Area Total	70	64.77	3,132,148.34	5	1.00	291,907.20	75	65.77	3,424,055.54
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	3,988,041.20	2	2.00	225,006.60	81	80.00	4,213,047.80
Personnel Area Total	79	78.00	3,988,041.20	2	2.00	225,006.60	81	80.00	4,213,047.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
Personnel Area Total	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	6,658,673.32	7	6.80	1,342,246.36	131	130.80	8,000,919.68
Personnel Area Total	124	124.00	6,658,673.32	7	6.80	1,342,246.36	131	130.80	8,000,919.68



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,755	6,416.55	308,969,915.64	493	162.90	36,882,318.20	7,248	6,579.45	345,852,233.84
DEPARTMENT TOTALS	6,755	6,416.55	308,969,915.64	493	162.90	36,882,318.20	7,248	6,579.45	345,852,233.84



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,466	3,382.00	146,122,852.46	98	46.00	5,174,105.82	3,564	3,428.00	151,296,958.28
Personnel Area Total	3,466	3,382.00	146,122,852.46	98	46.00	5,174,105.82	3,564	3,428.00	151,296,958.28
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,466	3,382.00	146,122,852.46	98	46.00	5,174,105.82	3,564	3,428.00	151,296,958.28
DEPARTMENT TOTALS	3,466	3,382.00	146,122,852.46	98	46.00	5,174,105.82	3,564	3,428.00	151,296,958.28



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,921,915.58	8	8.00	806,055.12	38	36.00	2,727,970.70
Personnel Area Total	30	28.00	1,921,915.58	8	8.00	806,055.12	38	36.00	2,727,970.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,000,594.98	1	1.00	103,563.20	159	158.00	9,104,158.18
Personnel Area Total	158	157.00	9,000,594.98	1	1.00	103,563.20	159	158.00	9,104,158.18
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
Personnel Area Total	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	269.00	16,326,577.28	11	11.00	1,126,398.52	285	280.00	17,452,975.80
DEPARTMENT TOTALS	274	269.00	16,326,577.28	11	11.00	1,126,398.52	285	280.00	17,452,975.80



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	647.00	34,891,421.24	13	10.00	1,443,427.18	709	657.00	36,334,848.42
Personnel Area Total	696	647.00	34,891,421.24	13	10.00	1,443,427.18	709	657.00	36,334,848.42
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	647.00	34,891,421.24	13	10.00	1,443,427.18	709	657.00	36,334,848.42
DEPARTMENT TOTALS	696	647.00	34,891,421.24	13	10.00	1,443,427.18	709	657.00	36,334,848.42



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	657.00	37,643,712.34	14	8.00	994,867.38	683	665.00	38,638,579.72
Personnel Area Total	669	657.00	37,643,712.34	14	8.00	994,867.38	683	665.00	38,638,579.72
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	657.00	37,643,712.34	14	8.00	994,867.38	683	665.00	38,638,579.72
DEPARTMENT TOTALS	669	657.00	37,643,712.34	14	8.00	994,867.38	683	665.00	38,638,579.72



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	823.00	39,044,138.38	10	10.00	1,205,995.18	883	833.00	40,250,133.56
Personnel Area Total	873	823.00	39,044,138.38	10	10.00	1,205,995.18	883	833.00	40,250,133.56
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	823.00	39,044,138.38	10	10.00	1,205,995.18	883	833.00	40,250,133.56
DEPARTMENT TOTALS	873	823.00	39,044,138.38	10	10.00	1,205,995.18	883	833.00	40,250,133.56



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,555,090.51	1	1.00	110,006.00	49	45.00	2,665,096.51
Personnel Area Total	48	44.00	2,555,090.51	1	1.00	110,006.00	49	45.00	2,665,096.51
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	16,822,240.50	5	4.00	450,926.32	274	273.00	17,273,166.82
Personnel Area Total	269	269.00	16,822,240.50	5	4.00	450,926.32	274	273.00	17,273,166.82
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	258.00	13,458,643.64	5	4.00	443,892.80	279	262.00	13,902,536.44
Personnel Area Total	274	258.00	13,458,643.64	5	4.00	443,892.80	279	262.00	13,902,536.44
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.00	12,147,017.74	2	1.00	169,000.00	240	238.00	12,316,017.74
Personnel Area Total	238	237.00	12,147,017.74	2	1.00	169,000.00	240	238.00	12,316,017.74
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	808.00	44,982,992.39	13	10.00	1,173,825.12	842	818.00	46,156,817.51
DEPARTMENT TOTALS	829	808.00	44,982,992.39	13	10.00	1,173,825.12	842	818.00	46,156,817.51



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,063,574.40	43	0.00	422,212.96	142	99.00	6,485,787.36
Personnel Area Total	99	99.00	6,063,574.40	43	0.00	422,212.96	142	99.00	6,485,787.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,109,328.00	0	0.00	0.00	39	39.00	2,109,328.00
Personnel Area Total	39	39.00	2,109,328.00	0	0.00	0.00	39	39.00	2,109,328.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
Personnel Area Total	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,468,222.40	50	7.00	932,890.40	211	168.00	10,401,112.80
DEPARTMENT TOTALS	161	161.00	9,468,222.40	50	7.00	932,890.40	211	168.00	10,401,112.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	660	657.04	24,765,161.78	3,496	2,972.26	172,917,114.78	4,156	3,629.30	197,682,276.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	660	657.04	24,765,161.78	3,496	2,972.26	172,917,114.78	4,156	3,629.30	197,682,276.56
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,488,656.00	222	153.71	5,298,376.00	274	205.71	6,787,032.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,488,656.00	222	153.71	5,298,376.00	274	205.71	6,787,032.00
0603 - University of New Orleans									
Education Employees	62	62.00	2,159,923.00	645	508.92	31,246,103.00	707	570.92	33,406,026.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	2,159,923.00	645	508.92	31,246,103.00	707	570.92	33,406,026.00
0604 - LSU-Health Sciences Center NO									
Education Employees	342	342.00	11,321,968.74	865	832.96	78,649,435.71	1,207	1,174.96	89,971,404.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	342.00	11,321,968.74	865	832.96	78,649,435.71	1,207	1,174.96	89,971,404.45
0605 - LSU-Eunice									
Education Employees	48	47.50	1,220,616.80	148	110.90	3,338,336.51	196	158.40	4,558,953.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.50	1,220,616.80	148	110.90	3,338,336.51	196	158.40	4,558,953.31
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,732,956.16	268	210.33	10,688,918.64	334	275.93	12,421,874.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	65.60	1,732,956.16	268	210.33	10,688,918.64	334	275.93	12,421,874.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	138	135.69	4,683,860.07	294	269.43	18,651,336.68	432	405.12	23,335,196.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	138	135.69	4,683,860.07	294	269.43	18,651,336.68	432	405.12	23,335,196.75
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	47.43	1,581,550.36	141	136.04	8,099,809.42	190	183.47	9,681,359.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	47.43	1,581,550.36	141	136.04	8,099,809.42	190	183.47	9,681,359.78
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	146	146.00	5,231,376.13	614	577.10	53,658,632.32	760	723.10	58,890,008.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	146.00	5,231,376.13	614	577.10	53,658,632.32	760	723.10	58,890,008.45
0612 - Baton Rouge Community College									
Education Employees	59	56.00	1,812,982.46	557	368.22	19,560,147.14	616	424.22	21,373,129.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	56.00	1,812,982.46	557	368.22	19,560,147.14	616	424.22	21,373,129.60
0615 - SU Board of Supervisors									
Education Employees	3	3.00	71,489.60	11	11.00	1,345,000.00	14	14.00	1,416,489.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	71,489.60	11	11.00	1,345,000.00	14	14.00	1,416,489.60
0616 - SU A & M College									
Education Employees	295	286.50	8,502,469.48	985	976.50	43,166,043.92	1,280	1,263.00	51,668,513.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	295	286.50	8,502,469.48	985	976.50	43,166,043.92	1,280	1,263.00	51,668,513.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	63	63.00	1,776,527.73	270	258.09	10,163,647.84	333	321.09	11,940,175.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,776,527.73	270	258.09	10,163,647.84	333	321.09	11,940,175.57
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
0621 - Nicholls State University									
Education Employees	176	176.00	4,651,524.80	498	388.00	9,981,271.97	674	564.00	14,632,796.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	176.00	4,651,524.80	498	388.00	9,981,271.97	674	564.00	14,632,796.77
0623 - Grambling State University									
Education Employees	79	77.00	2,329,549.86	305	302.45	17,170,271.74	384	379.45	19,499,821.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.00	2,329,549.86	305	302.45	17,170,271.74	384	379.45	19,499,821.60
0625 - La Tech University									
Education Employees	235	233.50	6,368,148.80	737	697.56	43,306,313.72	972	931.06	49,674,462.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	233.50	6,368,148.80	737	697.56	43,306,313.72	972	931.06	49,674,462.52



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	131	129.25	3,663,311.60	441	414.24	24,296,198.22	572	543.49	27,959,509.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	131	129.25	3,663,311.60	441	414.24	24,296,198.22	572	543.49	27,959,509.82
0629 - University of La-Monroe									
Education Employees	170	169.00	5,324,868.04	539	472.78	29,253,474.08	709	641.78	34,578,342.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	169.00	5,324,868.04	539	472.78	29,253,474.08	709	641.78	34,578,342.12
0631 - Northwestern State University									
Education Employees	142	142.00	4,314,896.60	557	505.80	28,372,923.87	699	647.80	32,687,820.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,314,896.60	557	505.80	28,372,923.87	699	647.80	32,687,820.47
0634 - Southeastern La University									
Education Employees	279	275.79	7,782,301.28	661	620.42	25,612,142.97	940	896.21	33,394,444.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	275.79	7,782,301.28	661	620.42	25,612,142.97	940	896.21	33,394,444.25
0640 - University of La-Lafayette									
Education Employees	377	314.00	11,414,291.20	1,025	935.17	65,718,520.94	1,402	1,249.17	77,132,812.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	377	314.00	11,414,291.20	1,025	935.17	65,718,520.94	1,402	1,249.17	77,132,812.14
0641 - Delgado Community College									
Education Employees	184	131.00	5,191,503.99	1,319	688.09	33,580,789.63	1,503	819.09	38,772,293.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	131.00	5,191,503.99	1,319	688.09	33,580,789.63	1,503	819.09	38,772,293.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	15.00	388,496.00	168	93.50	4,374,818.30	183	108.50	4,763,314.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	388,496.00	168	93.50	4,374,818.30	183	108.50	4,763,314.30
0644 - Bossier Community College									
Education Employees	90	58.00	2,678,385.20	320	259.40	13,051,841.52	410	317.40	15,730,226.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	58.00	2,678,385.20	320	259.40	13,051,841.52	410	317.40	15,730,226.72
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,057,662.40	157	147.00	9,248,519.02	209	199.00	12,306,181.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,057,662.40	157	147.00	9,248,519.02	209	199.00	12,306,181.42
0730 - South Central LA Technical College									
Education Employees	13	13.00	370,528.11	182	98.99	4,914,521.45	195	111.99	5,285,049.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	370,528.11	182	98.99	4,914,521.45	195	111.99	5,285,049.56
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	138	82.49	3,911,803.98	147	91.49	4,178,437.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	138	82.49	3,911,803.98	147	91.49	4,178,437.49
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	578,522.03	263	169.12	8,401,218.49	283	189.12	8,979,740.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	578,522.03	263	169.12	8,401,218.49	283	189.12	8,979,740.52



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	10	10.00	268,763.53	121	75.50	3,712,996.96	131	85.50	3,981,760.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	268,763.53	121	75.50	3,712,996.96	131	85.50	3,981,760.49
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	667,178.20	207	149.79	7,315,147.47	229	170.79	7,982,325.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	667,178.20	207	149.79	7,315,147.47	229	170.79	7,982,325.67
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	327,618.23	238	182.95	9,443,867.86	247	191.95	9,771,486.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	327,618.23	238	182.95	9,443,867.86	247	191.95	9,771,486.09
N645 - South La Community College-NP									
Education Employees	59	59.00	1,722,886.19	395	286.05	13,513,656.45	454	345.05	15,236,542.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,722,886.19	395	286.05	13,513,656.45	454	345.05	15,236,542.64
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	186,423.20	160	83.16	4,006,405.16	166	89.16	4,192,828.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	186,423.20	160	83.16	4,006,405.16	166	89.16	4,192,828.36
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	307	215.78	10,199,838.29	325	233.78	10,807,102.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	307	215.78	10,199,838.29	325	233.78	10,807,102.37



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	136	127.10	10,311,171.70	136	127.10	10,311,171.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	136	127.10	10,311,171.70	136	127.10	10,311,171.70

HIGHER EDUCATION TOTALS

Education Employees	4,130	3,952.30	129,983,463.78	17,673	14,602.31	845,912,989.20	21,803	18,554.61	975,896,452.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,130	3,952.30	129,983,463.78	17,673	14,602.31	845,912,989.20	21,803	18,554.61	975,896,452.98



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	72	69.20	6,317,628.13	78	75.20	6,567,901.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	72	69.20	6,317,628.13	78	75.20	6,567,901.20
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	264.00	9,883,598.35	112	81.50	6,563,700.96	376	345.50	16,447,299.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	264	264.00	9,883,598.35	112	81.50	6,563,700.96	376	345.50	16,447,299.31
HEALTH CARE SERVICES TOTALS									
Education Employees	270	270.00	10,133,871.42	184	150.70	12,881,329.09	454	420.70	23,015,200.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	270	270.00	10,133,871.42	184	150.70	12,881,329.09	454	420.70	23,015,200.51



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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	425.50	24,955,458.95	36	36.00	4,079,861.50	495	461.50	29,035,320.45
Personnel Area Total	459	425.50	24,955,458.95	36	36.00	4,079,861.50	495	461.50	29,035,320.45
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	81.50	5,208,652.28	91	81.50	5,208,652.28
Personnel Area Total	0	0.00	0.00	91	81.50	5,208,652.28	91	81.50	5,208,652.28
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	76	76.00	4,311,805.68	78	78.00	4,393,528.88
Personnel Area Total	2	2.00	81,723.20	76	76.00	4,311,805.68	78	78.00	4,393,528.88
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	428.50	25,088,058.95	213	203.50	14,368,240.38	675	632.00	39,456,299.33
DEPARTMENT TOTALS	462	428.50	25,088,058.95	213	203.50	14,368,240.38	675	632.00	39,456,299.33



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	105.00	3,389,011.72	160	147.00	8,219,636.92	272	252.00	11,608,648.64
Personnel Area Total	112	105.00	3,389,011.72	160	147.00	8,219,636.92	272	252.00	11,608,648.64
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,623,970.26	52	44.00	2,917,394.74	203	194.00	7,541,365.00
Personnel Area Total	151	150.00	4,623,970.26	52	44.00	2,917,394.74	203	194.00	7,541,365.00
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	346,711.56	95	79.50	3,815,086.08	105	89.50	4,161,797.64
Personnel Area Total	10	10.00	346,711.56	95	79.50	3,815,086.08	105	89.50	4,161,797.64
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	1.00	700,599.90	20	20.00	1,148,983.42	42	21.00	1,849,583.32
Personnel Area Total	22	1.00	700,599.90	20	20.00	1,148,983.42	42	21.00	1,849,583.32
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
Personnel Area Total	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10
Personnel Area Total	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	322.00	12,190,039.22	424	370.90	20,753,332.12	776	692.90	32,943,371.34
DEPARTMENT TOTALS	352	322.00	12,190,039.22	424	370.90	20,753,332.12	776	692.90	32,943,371.34



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,192,047.04	13	13.00	878,288.06	79	77.00	4,070,335.10
Personnel Area Total	66	64.00	3,192,047.04	18	18.00	1,103,288.16	84	82.00	4,295,335.20
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,192,047.04	13	13.00	878,288.06	79	77.00	4,070,335.10
DEPARTMENT TOTALS	66	64.00	3,192,047.04	18	18.00	1,103,288.16	84	82.00	4,295,335.20



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	492.00	23,819,800.42	46	45.00	4,024,147.14	564	537.00	27,843,947.56
Personnel Area Total	518	492.00	23,819,800.42	46	45.00	4,024,147.14	564	537.00	27,843,947.56
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	492.00	23,819,800.42	46	45.00	4,024,147.14	564	537.00	27,843,947.56
DEPARTMENT TOTALS	518	492.00	23,819,800.42	46	45.00	4,024,147.14	564	537.00	27,843,947.56



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	471.49	28,073,879.44	483	471.49	28,073,879.44
Personnel Area Total	0	0.00	0.00	483	471.49	28,073,879.44	483	471.49	28,073,879.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	471.49	28,073,879.44	483	471.49	28,073,879.44
DEPARTMENT TOTALS	0	0.00	0.00	483	471.49	28,073,879.44	483	471.49	28,073,879.44



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	188.00	10,631,894.00	25	25.00	3,064,198.28	217	213.00	13,696,092.28
Personnel Area Total	192	188.00	10,631,894.00	25	25.00	3,064,198.28	217	213.00	13,696,092.28
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	188.00	10,631,894.00	25	25.00	3,064,198.28	217	213.00	13,696,092.28
DEPARTMENT TOTALS	192	188.00	10,631,894.00	25	25.00	3,064,198.28	217	213.00	13,696,092.28



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	204,405.50	14	11.00	880,435.40	19	14.00	1,084,840.90
Personnel Area Total	5	3.00	204,405.50	14	11.00	880,435.40	19	14.00	1,084,840.90
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	204,405.50	14	11.00	880,435.40	19	14.00	1,084,840.90
DEPARTMENT TOTALS	5	3.00	204,405.50	14	11.00	880,435.40	19	14.00	1,084,840.90



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	284.00	17,339,067.20	21	14.60	1,408,489.68	459	298.60	18,747,556.88
Personnel Area Total	438	284.00	17,339,067.20	21	14.60	1,408,489.68	459	298.60	18,747,556.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	284.00	17,339,067.20	21	14.60	1,408,489.68	459	298.60	18,747,556.88
DEPARTMENT TOTALS	438	284.00	17,339,067.20	21	14.60	1,408,489.68	459	298.60	18,747,556.88



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
Personnel Area Total	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
DEPARTMENT TOTALS	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,885	1,833.00	116,885,896.50	1,349	1,272.50	61,714,500.36	3,234	3,105.50	178,600,396.86
VETERANS AFFAIRS	886	778.50	27,200,171.70	5	5.00	499,493.28	891	783.50	27,699,664.98
ECONOMIC DEVELOPMENT	61	60.00	3,628,313.00	44	44.00	4,618,175.64	105	104.00	8,246,488.64
CRT	681	521.00	22,407,929.96	54	20.00	2,076,378.72	735	541.00	24,484,308.68
DOTD	4,195	4,191.00	198,314,386.92	18	18.00	1,867,677.24	4,213	4,209.00	200,182,064.16
DPSC - CORRECTIONS	4,749	4,598.00	196,679,086.71	66	66.00	7,350,613.40	4,815	4,664.00	204,029,700.11
DPSC - PUBLIC SAFETY	2,526	2,435.00	148,997,974.84	97	72.05	5,902,888.16	2,623	2,507.05	154,900,863.00
DYS-OFF OF JUV JUST	737	727.00	32,653,615.54	75	67.00	4,501,891.94	812	794.00	37,155,507.48
LDH	6,755	6,416.55	308,969,915.64	493	162.90	36,882,318.20	7,248	6,579.45	345,852,233.84
DCFS	3,466	3,382.00	146,122,852.46	98	46.00	5,174,105.82	3,564	3,428.00	151,296,958.28
DNR	274	269.00	16,326,577.28	11	11.00	1,126,398.52	285	280.00	17,452,975.80
REVENUE	696	647.00	34,891,421.24	13	10.00	1,443,427.18	709	657.00	36,334,848.42
DEQ	669	657.00	37,643,712.34	14	8.00	994,867.38	683	665.00	38,638,579.72
LWC	873	823.00	39,044,138.38	10	10.00	1,205,995.18	883	833.00	40,250,133.56
WILDLIFE & FISHERIES	829	808.00	44,982,992.39	13	10.00	1,173,825.12	842	818.00	46,156,817.51
CIVIL SERVICE AGENCIES	161	161.00	9,468,222.40	50	7.00	932,890.40	211	168.00	10,401,112.80
HIGHER EDUCATION	4,130	3,952.30	129,983,463.78	17,673	14,602.31	845,912,989.20	21,803	18,554.61	975,896,452.98
HEALTH CARE SERVICES	270	270.00	10,133,871.42	184	150.70	12,881,329.09	454	420.70	23,015,200.51
EDUCATION	462	428.50	25,088,058.95	213	203.50	14,368,240.38	675	632.00	39,456,299.33
EDUCATION - OTHER	352	322.00	12,190,039.22	424	370.90	20,753,332.12	776	692.90	32,943,371.34
PUBLIC SERVICE COMM	66	64.00	3,192,047.04	18	18.00	1,103,288.16	84	82.00	4,295,335.20
AGRICULTURE	518	492.00	23,819,800.42	46	45.00	4,024,147.14	564	537.00	27,843,947.56
JUSTICE	0	0.00	0.00	483	471.49	28,073,879.44	483	471.49	28,073,879.44
INSURANCE	192	188.00	10,631,894.00	25	25.00	3,064,198.28	217	213.00	13,696,092.28
LIEUTENANT GOVERNOR	5	3.00	204,405.50	14	11.00	880,435.40	19	14.00	1,084,840.90
SECRETARY OF STATE	438	284.00	17,339,067.20	21	14.60	1,408,489.68	459	298.60	18,747,556.88
TREASURY	50	45.00	3,064,562.80	21	7.00	1,143,912.38	71	52.00	4,208,475.18
TOTALS	35,926	34,355.85	1,619,864,417.63	21,532	17,748.95	1,071,079,687.81	57,458	52,104.80	2,690,944,105.44

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,400	4,222.30	140,117,335.20	17,857	14,753.01	858,794,318.29	22,257	18,975.31	998,911,653.49
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,526	30,133.55	1,479,747,082.43	3,665	2,985.94	211,840,369.12	35,191	33,119.49	1,691,587,451.55
TOTALS	35,926	34,355.85	1,619,864,417.63	21,532	17,748.95	1,071,079,687.81	57,458	52,104.80	2,690,944,105.44
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,926	34,355.85	1,619,864,417.63	21,522	17,738.95	1,070,634,687.41	57,448	52,094.80	2,690,499,105.04
Employees with In-State Resident	33,153		1,524,537,568.06	14,180		731,951,893.08	47,333		2,256,489,461.14
Employees with Out-of State Resident	1,048		37,059,899.14	283		12,082,292.22	1,331		49,142,191.36
Employees with Unknown Resident	1,725		58,266,950.43	7,069		327,045,502.51	8,794		385,312,452.94