



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 6/29/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	68.02	5,069,098.82	97	68.02	5,069,098.82
Agency Total	0	0.00	0.00	97	68.02	5,069,098.82	97	68.02	5,069,098.82
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Agency Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,231,242.00	1	1.00	101,504.00	45	42.37	2,332,746.00
Agency Total	44	41.37	2,231,242.00	1	1.00	101,504.00	45	42.37	2,332,746.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,889,165.20	0	0.00	0.00	32	30.00	1,889,165.20
Agency Total	32	30.00	1,889,165.20	0	0.00	0.00	32	30.00	1,889,165.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	378.00	24,168,441.80	104	104.00	8,320,109.72	500	482.00	32,488,551.52
Agency Total	396	378.00	24,168,441.80	104	104.00	8,320,109.72	500	482.00	32,488,551.52
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,333,017.06	12	5.00	848,318.64	173	165.00	13,181,335.70
Agency Total	161	160.00	12,333,017.06	12	5.00	848,318.64	173	165.00	13,181,335.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	273	273.00	15,249,937.56	273	273.00	15,249,937.56
Agency Total	0	0.00	0.00	273	273.00	15,249,937.56	273	273.00	15,249,937.56
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	796	770.50	30,577,594.66	798	772.50	30,663,873.06
Agency Total	2	2.00	86,278.40	796	770.50	30,577,594.66	798	772.50	30,663,873.06
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Agency Total	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,962,626.12	2	2.00	176,092.80	35	35.00	2,138,718.92
Agency Total	33	33.00	1,962,626.12	2	2.00	176,092.80	35	35.00	2,138,718.92
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,076,486.40	0	0.00	0.00	62	61.00	3,076,486.40
Agency Total	62	61.00	3,076,486.40	0	0.00	0.00	62	61.00	3,076,486.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	78	65.00	3,206,845.20	95	82.00	4,122,419.60
Agency Total	17	17.00	915,574.40	78	65.00	3,206,845.20	95	82.00	4,122,419.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,115,998.72	1	1.00	145,000.18	96	94.00	6,260,998.90
Agency Total	95	93.00	6,115,998.72	1	1.00	145,000.18	96	94.00	6,260,998.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,085,179.20	2	2.00	279,095.96	38	36.00	2,364,275.16
Agency Total	36	34.00	2,085,179.20	2	2.00	279,095.96	38	36.00	2,364,275.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,350,852.40	0	0.00	0.00	35	34.00	2,350,852.40
Agency Total	35	34.00	2,350,852.40	0	0.00	0.00	35	34.00	2,350,852.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,161,690.40	0	0.00	0.00	35	35.00	1,161,690.40
Agency Total	35	35.00	1,161,690.40	0	0.00	0.00	35	35.00	1,161,690.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
Agency Total	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	770.00	52,214,039.28	2	1.00	211,297.58	794	771.00	52,425,336.86
Agency Total	792	770.00	52,214,039.28	2	1.00	211,297.58	794	771.00	52,425,336.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,822,686.40	1	1.00	130,000.00	53	53.00	3,952,686.40
Agency Total	52	52.00	3,822,686.40	1	1.00	130,000.00	53	53.00	3,952,686.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,431,483.20	0	0.00	0.00	90	88.00	5,431,483.20
Agency Total	90	88.00	5,431,483.20	0	0.00	0.00	90	88.00	5,431,483.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	296,597.60	0	0.00	0.00	6	3.00	296,597.60
Agency Total	6	3.00	296,597.60	0	0.00	0.00	6	3.00	296,597.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,917	1,858.37	121,785,562.18	1,377	1,301.52	65,247,586.36	3,294	3,159.89	187,033,148.54
DEPARTMENT TOTALS	1,917	1,858.37	121,785,562.18	1,377	1,301.52	65,247,586.36	3,294	3,159.89	187,033,148.54

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	100.00	4,031,907.36	5	5.00	499,493.28	107	105.00	4,531,400.64
Agency Total	102	100.00	4,031,907.36	5	5.00	499,493.28	107	105.00	4,531,400.64
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	111.00	4,107,672.40	0	0.00	0.00	132	111.00	4,107,672.40
Agency Total	132	111.00	4,107,672.40	0	0.00	0.00	132	111.00	4,107,672.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	144.00	4,967,031.68	0	0.00	0.00	154	144.00	4,967,031.68
Agency Total	154	144.00	4,967,031.68	0	0.00	0.00	154	144.00	4,967,031.68
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	132.00	4,753,455.20	0	0.00	0.00	155	132.00	4,753,455.20
Agency Total	155	132.00	4,753,455.20	0	0.00	0.00	155	132.00	4,753,455.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	137.00	4,470,523.20	0	0.00	0.00	145	137.00	4,470,523.20
Agency Total	145	137.00	4,470,523.20	0	0.00	0.00	145	137.00	4,470,523.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	127.50	4,354,914.20	0	0.00	0.00	136	127.50	4,354,914.20
Agency Total	136	127.50	4,354,914.20	0	0.00	0.00	136	127.50	4,354,914.20

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	751.50	26,685,504.04	5	5.00	499,493.28	829	756.50	27,184,997.32
DEPARTMENT TOTALS	824	751.50	26,685,504.04	5	5.00	499,493.28	829	756.50	27,184,997.32

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,317,357.60	12	12.00	1,453,821.72	32	31.00	2,771,179.32
Agency Total	20	19.00	1,317,357.60	12	12.00	1,453,821.72	32	31.00	2,771,179.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,226,785.60	36	36.00	3,599,712.22	76	75.00	5,826,497.82
Agency Total	40	39.00	2,226,785.60	36	36.00	3,599,712.22	76	75.00	5,826,497.82
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14
DEPARTMENT TOTALS	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.75	2,243,615.92	4	3.00	337,601.68	44	37.75	2,581,217.60
Agency Total	40	34.75	2,243,615.92	4	3.00	337,601.68	44	37.75	2,581,217.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,966,993.60	1	1.00	111,280.00	42	42.00	2,078,273.60
Agency Total	41	41.00	1,966,993.60	1	1.00	111,280.00	42	42.00	2,078,273.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	58.60	2,745,607.54	2	2.00	219,564.80	72	60.60	2,965,172.34
Agency Total	70	58.60	2,745,607.54	2	2.00	219,564.80	72	60.60	2,965,172.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	264.00	10,825,792.64	32	6.00	647,001.68	391	270.00	11,472,794.32
Agency Total	359	264.00	10,825,792.64	32	6.00	647,001.68	391	270.00	11,472,794.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,486,963.92	4	4.00	313,768.00	32	32.00	1,800,731.92
Agency Total	28	28.00	1,486,963.92	4	4.00	313,768.00	32	32.00	1,800,731.92
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	60.00	2,673,048.56	4	4.00	311,385.62	119	64.00	2,984,434.18
Agency Total	115	60.00	2,673,048.56	4	4.00	311,385.62	119	64.00	2,984,434.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	486.35	21,942,022.18	47	20.00	1,940,601.78	700	506.35	23,882,623.96
DEPARTMENT TOTALS	653	486.35	21,942,022.18	47	20.00	1,940,601.78	700	506.35	23,882,623.96

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	182.00	11,108,337.76	8	8.00	924,639.30	192	190.00	12,032,977.06
Agency Total	184	182.00	11,108,337.76	8	8.00	924,639.30	192	190.00	12,032,977.06
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,947	3,944.00	189,142,485.48	9	9.00	903,320.08	3,956	3,953.00	190,045,805.56
Agency Total	3,947	3,944.00	189,142,485.48	9	9.00	903,320.08	3,956	3,953.00	190,045,805.56
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,131	4,126.00	200,250,823.24	17	17.00	1,827,959.38	4,148	4,143.00	202,078,782.62
DEPARTMENT TOTALS	4,131	4,126.00	200,250,823.24	17	17.00	1,827,959.38	4,148	4,143.00	202,078,782.62

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	238	214.00	12,385,126.10	14	14.00	1,531,107.76	252	228.00	13,916,233.86
Agency Total	238	214.00	12,385,126.10	19	19.00	1,751,108.06	257	233.00	14,136,234.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,316	1,277.00	53,658,369.70	14	14.00	2,197,049.40	1,330	1,291.00	55,855,419.10
Agency Total	1,316	1,277.00	53,658,369.70	14	14.00	2,197,049.40	1,330	1,291.00	55,855,419.10
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	310.00	13,586,654.38	4	4.00	346,021.52	335	314.00	13,932,675.90
Agency Total	331	310.00	13,586,654.38	4	4.00	346,021.52	335	314.00	13,932,675.90
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	279.00	11,499,100.08	6	6.00	627,205.80	293	285.00	12,126,305.88
Agency Total	287	279.00	11,499,100.08	6	6.00	627,205.80	293	285.00	12,126,305.88
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	156.00	5,467,753.20	0	0.00	0.00	158	156.00	5,467,753.20
Agency Total	158	156.00	5,467,753.20	0	0.00	0.00	158	156.00	5,467,753.20
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	476.00	20,335,299.40	5	5.00	510,921.58	499	481.00	20,846,220.98
Agency Total	494	476.00	20,335,299.40	5	5.00	510,921.58	499	481.00	20,846,220.98

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	536.00	23,026,987.10	8	8.00	1,075,166.04	553	544.00	24,102,153.14
Agency Total	545	536.00	23,026,987.10	8	8.00	1,075,166.04	553	544.00	24,102,153.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	334.00	13,115,325.60	4	4.00	505,447.54	341	338.00	13,620,773.14
Agency Total	337	334.00	13,115,325.60	4	4.00	505,447.54	341	338.00	13,620,773.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	756.00	41,166,781.76	0	0.00	0.00	802	756.00	41,166,781.76
Agency Total	802	756.00	41,166,781.76	0	0.00	0.00	802	756.00	41,166,781.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	281.00	11,296,708.80	6	6.00	567,329.62	293	287.00	11,864,038.42
Agency Total	287	281.00	11,296,708.80	6	6.00	567,329.62	293	287.00	11,864,038.42
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,369,636.72	0	0.00	0.00	65	64.00	3,369,636.72
Agency Total	65	64.00	3,369,636.72	0	0.00	0.00	65	64.00	3,369,636.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,860	4,683.00	208,907,742.84	61	61.00	7,360,249.26	4,921	4,744.00	216,267,992.10
DEPARTMENT TOTALS	4,860	4,683.00	208,907,742.84	66	66.00	7,580,249.56	4,926	4,749.00	216,487,992.40

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	100.00	5,936,174.40	2	1.00	199,819.88	108	101.00	6,135,994.28
Agency Total	106	100.00	5,936,174.40	2	1.00	199,819.88	108	101.00	6,135,994.28
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,796	1,743.00	118,344,875.48	76	56.30	4,576,486.98	1,872	1,799.30	122,921,362.46
Agency Total	1,796	1,743.00	118,344,875.48	76	56.30	4,576,486.98	1,872	1,799.30	122,921,362.46
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	475.00	19,736,343.38	8	6.25	434,358.34	520	481.25	20,170,701.72
Agency Total	512	475.00	19,736,343.38	8	6.25	434,358.34	520	481.25	20,170,701.72
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	8,490,028.92	11	9.00	928,686.46	165	161.00	9,418,715.38
Agency Total	154	152.00	8,490,028.92	11	9.00	928,686.46	165	161.00	9,418,715.38
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Agency Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Agency Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
Agency Total	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,591	2,493.00	153,763,596.58	101	76.55	6,527,684.54	2,692	2,569.55	160,291,281.12
DEPARTMENT TOTALS	2,591	2,493.00	153,763,596.58	101	76.55	6,527,684.54	2,692	2,569.55	160,291,281.12

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	722.00	33,015,090.16	70	60.00	4,139,807.36	803	782.00	37,154,897.52
Agency Total	733	722.00	33,015,090.16	70	60.00	4,139,807.36	803	782.00	37,154,897.52

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	722.00	33,015,090.16	70	60.00	4,139,807.36	803	782.00	37,154,897.52
DEPARTMENT TOTALS	733	722.00	33,015,090.16	70	60.00	4,139,807.36	803	782.00	37,154,897.52

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.30	6,582,026.88	14	12.60	1,623,009.44	154	151.90	8,205,036.32
Agency Total	140	139.30	6,582,026.88	14	12.60	1,623,009.44	154	151.90	8,205,036.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,403,839.04	18	9.73	1,858,794.08	163	153.73	9,262,633.12
Agency Total	145	144.00	7,403,839.04	18	9.73	1,858,794.08	163	153.73	9,262,633.12
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	10,513,474.40	20	11.00	2,266,846.40	215	203.00	12,780,320.80
Agency Total	195	192.00	10,513,474.40	20	11.00	2,266,846.40	215	203.00	12,780,320.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	259,563.20	2	2.00	204,853.48	7	7.00	464,416.68
Agency Total	5	5.00	259,563.20	2	2.00	204,853.48	7	7.00	464,416.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	817.00	40,102,987.08	45	40.00	2,334,172.62	885	857.00	42,437,159.70
Agency Total	840	817.00	40,102,987.08	45	40.00	2,334,172.62	885	857.00	42,437,159.70
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	382.00	26,514,127.64	19	11.00	1,768,705.38	424	393.00	28,282,833.02
Agency Total	405	382.00	26,514,127.64	19	11.00	1,768,705.38	424	393.00	28,282,833.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	132.80	7,421,953.76	8	6.60	1,204,032.96	148	139.40	8,625,986.72
Agency Total	140	132.80	7,421,953.76	8	6.60	1,204,032.96	148	139.40	8,625,986.72
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	4,588,397.84	3	3.00	517,934.30	90	89.00	5,106,332.14
Agency Total	87	86.00	4,588,397.84	3	3.00	517,934.30	90	89.00	5,106,332.14
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	364	363.00	17,714,567.00	21	2.00	1,450,966.40	385	365.00	19,165,533.40
Agency Total	364	363.00	17,714,567.00	21	2.00	1,450,966.40	385	365.00	19,165,533.40
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Agency Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,018,301.60	6	5.75	995,389.20	109	107.75	6,013,690.80
Agency Total	103	102.00	5,018,301.60	6	5.75	995,389.20	109	107.75	6,013,690.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,179	1,141.00	65,764,668.84	76	11.50	5,471,589.24	1,255	1,152.50	71,236,258.08
Agency Total	1,179	1,141.00	65,764,668.84	76	11.50	5,471,589.24	1,255	1,152.50	71,236,258.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,565	1,418.93	62,836,198.88	25	20.50	3,363,544.08	1,590	1,439.43	66,199,742.96
Agency Total	1,565	1,418.93	62,836,198.88	25	20.50	3,363,544.08	1,590	1,439.43	66,199,742.96
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,480	1,403.00	56,219,302.88	13	11.50	1,254,064.24	1,493	1,414.50	57,473,367.12
Agency Total	1,480	1,403.00	56,219,302.88	13	11.50	1,254,064.24	1,493	1,414.50	57,473,367.12
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	64.77	3,265,448.40	5	1.00	298,740.00	76	65.77	3,564,188.40
Agency Total	71	64.77	3,265,448.40	5	1.00	298,740.00	76	65.77	3,564,188.40
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,188,631.20	2	2.00	245,024.00	83	82.00	4,433,655.20
Agency Total	81	80.00	4,188,631.20	2	2.00	245,024.00	83	82.00	4,433,655.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.00	4,024,987.20	9	3.00	716,310.40	86	79.00	4,741,297.60
Agency Total	77	76.00	4,024,987.20	9	3.00	716,310.40	86	79.00	4,741,297.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	6,974,494.80	7	6.80	1,369,114.24	134	133.80	8,343,609.04
Agency Total	127	127.00	6,974,494.80	7	6.80	1,369,114.24	134	133.80	8,343,609.04

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,010	6,679.80	329,853,607.44	294	160.98	27,083,090.58	7,304	6,840.78	356,936,698.02
DEPARTMENT TOTALS	7,010	6,679.80	329,853,607.44	294	160.98	27,083,090.58	7,304	6,840.78	356,936,698.02

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,512	3,430.00	151,495,327.56	70	61.00	4,693,117.52	3,582	3,491.00	156,188,445.08
Agency Total	3,512	3,430.00	151,495,327.56	70	61.00	4,693,117.52	3,582	3,491.00	156,188,445.08
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,512	3,430.00	151,495,327.56	70	61.00	4,693,117.52	3,582	3,491.00	156,188,445.08
DEPARTMENT TOTALS	3,512	3,430.00	151,495,327.56	70	61.00	4,693,117.52	3,582	3,491.00	156,188,445.08

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,827,176.00	7	7.00	709,957.56	35	34.00	2,537,133.56
Agency Total	28	27.00	1,827,176.00	7	7.00	709,957.56	35	34.00	2,537,133.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	9,132,406.40	1	1.00	103,563.20	162	159.00	9,235,969.60
Agency Total	161	158.00	9,132,406.40	1	1.00	103,563.20	162	159.00	9,235,969.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,871,065.60	1	1.00	107,640.00	47	47.00	2,978,705.60
Agency Total	46	46.00	2,871,065.60	1	1.00	107,640.00	47	47.00	2,978,705.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,640,362.40	1	1.00	109,140.20	41	40.00	2,749,502.60
Agency Total	40	39.00	2,640,362.40	1	1.00	109,140.20	41	40.00	2,749,502.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	270.00	16,471,010.40	10	10.00	1,030,300.96	285	280.00	17,501,311.36
DEPARTMENT TOTALS	275	270.00	16,471,010.40	10	10.00	1,030,300.96	285	280.00	17,501,311.36

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	655.00	36,027,037.02	22	10.00	1,733,254.38	728	665.00	37,760,291.40
Agency Total	706	655.00	36,027,037.02	22	10.00	1,733,254.38	728	665.00	37,760,291.40

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	655.00	36,027,037.02	22	10.00	1,733,254.38	728	665.00	37,760,291.40
DEPARTMENT TOTALS	706	655.00	36,027,037.02	22	10.00	1,733,254.38	728	665.00	37,760,291.40

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	671.00	40,208,567.62	15	8.00	1,048,673.86	701	679.00	41,257,241.48
Agency Total	686	671.00	40,208,567.62	15	8.00	1,048,673.86	701	679.00	41,257,241.48

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	671.00	40,208,567.62	15	8.00	1,048,673.86	701	679.00	41,257,241.48
DEPARTMENT TOTALS	686	671.00	40,208,567.62	15	8.00	1,048,673.86	701	679.00	41,257,241.48

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	832.00	40,529,856.64	13	13.00	1,515,554.04	904	845.00	42,045,410.68
Agency Total	891	832.00	40,529,856.64	13	13.00	1,515,554.04	904	845.00	42,045,410.68
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	832.00	40,529,856.64	13	13.00	1,515,554.04	904	845.00	42,045,410.68
DEPARTMENT TOTALS	891	832.00	40,529,856.64	13	13.00	1,515,554.04	904	845.00	42,045,410.68

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,204,702.03	1	1.00	110,006.00	42	38.00	2,314,708.03
Agency Total	41	37.00	2,204,702.03	1	1.00	110,006.00	42	38.00	2,314,708.03
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	253.00	16,378,131.28	6	5.00	522,153.32	261	258.00	16,900,284.60
Agency Total	255	253.00	16,378,131.28	6	5.00	522,153.32	261	258.00	16,900,284.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	243.00	13,166,640.45	5	4.00	448,884.80	261	247.00	13,615,525.25
Agency Total	256	243.00	13,166,640.45	5	4.00	448,884.80	261	247.00	13,615,525.25
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	238.00	12,692,877.60	2	1.00	169,000.00	241	239.00	12,861,877.60
Agency Total	239	238.00	12,692,877.60	2	1.00	169,000.00	241	239.00	12,861,877.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	771.00	44,442,351.36	14	11.00	1,250,044.12	805	782.00	45,692,395.48
DEPARTMENT TOTALS	791	771.00	44,442,351.36	14	11.00	1,250,044.12	805	782.00	45,692,395.48

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,313,715.20	46	0.00	450,673.60	144	98.00	6,764,388.80
Agency Total	98	98.00	6,313,715.20	46	0.00	450,673.60	144	98.00	6,764,388.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,062,484.80	0	0.00	0.00	18	18.00	1,062,484.80
Agency Total	18	18.00	1,062,484.80	0	0.00	0.00	18	18.00	1,062,484.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,188,284.80	0	0.00	0.00	39	39.00	2,188,284.80
Agency Total	39	39.00	2,188,284.80	0	0.00	0.00	39	39.00	2,188,284.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	262,589.60	4	4.00	302,605.68	11	9.00	565,195.28
Agency Total	7	5.00	262,589.60	4	4.00	302,605.68	11	9.00	565,195.28
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	9,827,074.40	53	7.00	983,805.68	215	167.00	10,810,880.08
DEPARTMENT TOTALS	162	160.00	9,827,074.40	53	7.00	983,805.68	215	167.00	10,810,880.08

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	649	647.03	24,909,790.00	2,798	2,619.93	184,262,753.90	3,447	3,266.96	209,172,543.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	649	647.03	24,909,790.00	2,798	2,619.93	184,262,753.90	3,447	3,266.96	209,172,543.90
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,484,080.00	242	168.22	6,651,865.10	292	218.22	8,135,945.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,484,080.00	242	168.22	6,651,865.10	292	218.22	8,135,945.10
0603 - University of New Orleans									
Education Employees	60	59.90	2,120,172.00	709	517.36	32,756,967.00	769	577.26	34,877,139.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.90	2,120,172.00	709	517.36	32,756,967.00	769	577.26	34,877,139.00
0604 - LSU-Health Sciences Center NO									
Education Employees	327	327.00	11,064,213.49	902	866.03	82,023,196.72	1,229	1,193.03	93,087,410.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	327	327.00	11,064,213.49	902	866.03	82,023,196.72	1,229	1,193.03	93,087,410.21
0605 - LSU-Eunice									
Education Employees	47	47.00	1,289,496.00	167	126.54	5,341,796.00	214	173.54	6,631,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,289,496.00	167	126.54	5,341,796.00	214	173.54	6,631,292.00
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,764,588.80	299	225.56	11,602,528.91	365	291.16	13,367,117.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.60	1,764,588.80	299	225.56	11,602,528.91	365	291.16	13,367,117.71

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	150	147.45	5,273,647.60	267	260.27	18,931,425.39	417	407.72	24,205,072.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	147.45	5,273,647.60	267	260.27	18,931,425.39	417	407.72	24,205,072.99
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.55	1,746,688.56	131	126.21	8,397,282.00	182	175.76	10,143,970.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	49.55	1,746,688.56	131	126.21	8,397,282.00	182	175.76	10,143,970.56
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	125	125.00	4,670,642.13	518	493.01	47,980,360.90	643	618.01	52,651,003.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	125	125.00	4,670,642.13	518	493.01	47,980,360.90	643	618.01	52,651,003.03
0612 - Baton Rouge Community College									
Education Employees	51	50.00	1,594,334.54	563	358.68	18,887,386.62	614	408.68	20,481,721.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.00	1,594,334.54	563	358.68	18,887,386.62	614	408.68	20,481,721.16
0615 - SU Board of Supervisors									
Education Employees	3	3.00	88,940.80	16	16.00	1,811,440.00	19	19.00	1,900,380.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	88,940.80	16	16.00	1,811,440.00	19	19.00	1,900,380.80
0616 - SU A & M College									
Education Employees	295	288.50	9,135,584.90	1,059	1,050.00	45,469,493.06	1,354	1,338.50	54,605,077.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	288.50	9,135,584.90	1,059	1,050.00	45,469,493.06	1,354	1,338.50	54,605,077.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,088,723.04	279	267.09	10,350,887.84	350	338.09	12,439,610.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,088,723.04	279	267.09	10,350,887.84	350	338.09	12,439,610.88
0618 - SU Shreveport									
Education Employees	41	36.00	1,162,474.76	242	194.69	7,431,374.13	283	230.69	8,593,848.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	36.00	1,162,474.76	242	194.69	7,431,374.13	283	230.69	8,593,848.89
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	171	171.00	4,843,134.40	531	384.25	10,483,373.33	702	555.25	15,326,507.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	171.00	4,843,134.40	531	384.25	10,483,373.33	702	555.25	15,326,507.73
0623 - Grambling State University									
Education Employees	75	73.00	2,300,960.17	313	311.00	18,399,933.23	388	384.00	20,700,893.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	73.00	2,300,960.17	313	311.00	18,399,933.23	388	384.00	20,700,893.40
0625 - La Tech University									
Education Employees	225	224.00	6,324,843.20	774	734.81	47,311,517.33	999	958.81	53,636,360.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	224.00	6,324,843.20	774	734.81	47,311,517.33	999	958.81	53,636,360.53

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	126	122.50	3,556,352.80	459	426.53	25,257,330.02	585	549.03	28,813,682.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	122.50	3,556,352.80	459	426.53	25,257,330.02	585	549.03	28,813,682.82
0629 - University of La-Monroe									
Education Employees	176	174.50	5,483,476.88	568	502.21	32,238,033.62	744	676.71	37,721,510.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.50	5,483,476.88	568	502.21	32,238,033.62	744	676.71	37,721,510.50
0631 - Northwestern State University									
Education Employees	140	140.00	4,474,023.00	552	525.40	30,660,371.39	692	665.40	35,134,394.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	140.00	4,474,023.00	552	525.40	30,660,371.39	692	665.40	35,134,394.39
0634 - Southeastern La University									
Education Employees	301	297.19	8,812,436.26	743	697.58	28,851,754.49	1,044	994.77	37,664,190.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	301	297.19	8,812,436.26	743	697.58	28,851,754.49	1,044	994.77	37,664,190.75
0640 - University of La-Lafayette									
Education Employees	543	525.60	16,193,573.97	1,418	1,407.50	98,553,716.53	1,961	1,933.10	114,747,290.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	543	525.60	16,193,573.97	1,418	1,407.50	98,553,716.53	1,961	1,933.10	114,747,290.50
0641 - Delgado Community College									
Education Employees	184	133.00	5,310,974.24	1,309	686.59	32,669,539.32	1,493	819.59	37,980,513.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	133.00	5,310,974.24	1,309	686.59	32,669,539.32	1,493	819.59	37,980,513.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	12.67	335,488.80	165	95.02	4,253,745.40	179	107.69	4,589,234.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	12.67	335,488.80	165	95.02	4,253,745.40	179	107.69	4,589,234.20
0644 - Bossier Community College									
Education Employees	86	54.00	2,603,302.00	591	272.90	13,131,092.32	677	326.90	15,734,394.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	54.00	2,603,302.00	591	272.90	13,131,092.32	677	326.90	15,734,394.32
0671 - HED-Board of Regents									
Education Employees	41	41.00	2,358,304.00	193	180.50	11,978,482.36	234	221.50	14,336,786.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	2,358,304.00	193	180.50	11,978,482.36	234	221.50	14,336,786.36
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	11.50	329,347.20	169	97.89	4,730,574.52	181	109.39	5,059,921.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	11.50	329,347.20	169	97.89	4,730,574.52	181	109.39	5,059,921.72
0751 - SOWELA Tech Comm College									
Education Employees	22	22.00	625,684.80	288	195.65	9,492,527.17	310	217.65	10,118,211.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	625,684.80	288	195.65	9,492,527.17	310	217.65	10,118,211.97
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	175	92.66	3,941,406.49	182	99.66	4,145,808.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	204,401.60	175	92.66	3,941,406.49	182	99.66	4,145,808.09

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	726,127.60	262	181.68	9,566,752.49	285	204.68	10,292,880.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	726,127.60	262	181.68	9,566,752.49	285	204.68	10,292,880.09
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	267,176.00	284	222.50	8,890,839.08	291	229.50	9,158,015.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	267,176.00	284	222.50	8,890,839.08	291	229.50	9,158,015.08
N645 - South La Community College-NP									
Education Employees	66	66.00	2,028,390.00	462	320.30	14,885,413.00	528	386.30	16,913,803.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,028,390.00	462	320.30	14,885,413.00	528	386.30	16,913,803.00
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	254,745.00	218	110.80	5,140,791.36	226	118.80	5,395,536.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	254,745.00	218	110.80	5,140,791.36	226	118.80	5,395,536.36
N647 - La Delta Community College-NP									
Education Employees	16	16.00	560,060.80	347	246.86	11,703,483.75	363	262.86	12,263,544.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	560,060.80	347	246.86	11,703,483.75	363	262.86	12,263,544.55
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	152	148.50	12,046,566.41	152	148.50	12,046,566.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	152	148.50	12,046,566.41	152	148.50	12,046,566.41

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	4,229	4,095.99	135,986,179.34	18,183	15,148.72	918,121,207.34	22,412	19,244.71	1,054,107,386.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,229	4,095.99	135,986,179.34	18,183	15,148.72	918,121,207.34	22,412	19,244.71	1,054,107,386.68

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,498,609.64	115	85.60	6,957,401.51	387	357.60	17,456,011.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	272.00	10,498,609.64	115	85.60	6,957,401.51	387	357.60	17,456,011.15
HEALTH CARE SERVICES TOTALS									
Education Employees	275	275.00	10,613,462.15	166	132.80	12,085,062.67	441	407.80	22,698,524.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	275.00	10,613,462.15	166	132.80	12,085,062.67	441	407.80	22,698,524.82

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	766,736.36	11	11.00	817,613.16
Agency Total	1	1.00	50,876.80	10	10.00	766,736.36	11	11.00	817,613.16
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	415.50	25,361,679.56	38	38.00	4,272,464.56	485	453.50	29,634,144.12
Agency Total	447	415.50	25,361,679.56	38	38.00	4,272,464.56	485	453.50	29,634,144.12
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	59	55.50	3,413,636.36	59	55.50	3,413,636.36
Agency Total	0	0.00	0.00	59	55.50	3,413,636.36	59	55.50	3,413,636.36
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	70,766.80	70	70.00	3,978,836.16	72	72.00	4,049,602.96
Agency Total	2	2.00	70,766.80	70	70.00	3,978,836.16	72	72.00	4,049,602.96
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	418.50	25,483,323.16	177	173.50	12,431,673.44	627	592.00	37,914,996.60
DEPARTMENT TOTALS	450	418.50	25,483,323.16	177	173.50	12,431,673.44	627	592.00	37,914,996.60

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	110.00	3,584,030.16	160	148.00	8,488,317.04	279	258.00	12,072,347.20
Agency Total	119	110.00	3,584,030.16	160	148.00	8,488,317.04	279	258.00	12,072,347.20
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	157.00	5,065,724.04	58	45.80	3,098,485.26	220	202.80	8,164,209.30
Agency Total	162	157.00	5,065,724.04	58	45.80	3,098,485.26	220	202.80	8,164,209.30
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	94	78.50	3,963,431.94	103	87.50	4,290,656.50
Agency Total	9	9.00	327,224.56	94	78.50	3,963,431.94	103	87.50	4,290,656.50
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	119,184.78	43	25.00	2,025,975.38	45	27.00	2,145,160.16
Agency Total	2	2.00	119,184.78	43	25.00	2,025,975.38	45	27.00	2,145,160.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Agency Total	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,640.00	91	74.70	4,234,039.68	98	81.70	4,553,679.68
Agency Total	7	7.00	319,640.00	91	74.70	4,234,039.68	98	81.70	4,553,679.68

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	333.50	12,271,237.94	452	378.00	22,412,097.30	801	711.50	34,683,335.24
DEPARTMENT TOTALS	349	333.50	12,271,237.94	452	378.00	22,412,097.30	801	711.50	34,683,335.24

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,265,891.20	12	12.00	752,991.46	77	76.00	4,018,882.66
Agency Total	65	64.00	3,265,891.20	17	17.00	977,991.56	82	81.00	4,243,882.76

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,265,891.20	12	12.00	752,991.46	77	76.00	4,018,882.66
DEPARTMENT TOTALS	65	64.00	3,265,891.20	17	17.00	977,991.56	82	81.00	4,243,882.76

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	510.00	25,007,431.28	44	43.00	4,016,705.68	572	553.00	29,024,136.96
Agency Total	528	510.00	25,007,431.28	44	43.00	4,016,705.68	572	553.00	29,024,136.96
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	510.00	25,007,431.28	44	43.00	4,016,705.68	572	553.00	29,024,136.96
DEPARTMENT TOTALS	528	510.00	25,007,431.28	44	43.00	4,016,705.68	572	553.00	29,024,136.96

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	464.08	28,958,389.56	479	464.08	28,958,389.56
Agency Total	0	0.00	0.00	479	464.08	28,958,389.56	479	464.08	28,958,389.56
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	464.08	28,958,389.56	479	464.08	28,958,389.56
DEPARTMENT TOTALS	0	0.00	0.00	479	464.08	28,958,389.56	479	464.08	28,958,389.56

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,833,044.56	26	25.00	3,222,123.84	222	215.00	14,055,168.40
Agency Total	196	190.00	10,833,044.56	26	25.00	3,222,123.84	222	215.00	14,055,168.40

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,833,044.56	26	25.00	3,222,123.84	222	215.00	14,055,168.40
DEPARTMENT TOTALS	196	190.00	10,833,044.56	26	25.00	3,222,123.84	222	215.00	14,055,168.40

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
Agency Total	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
DEPARTMENT TOTALS	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	281.00	17,551,929.20	21	13.60	1,379,295.84	458	294.60	18,931,225.04
Agency Total	437	281.00	17,551,929.20	21	13.60	1,379,295.84	458	294.60	18,931,225.04

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	281.00	17,551,929.20	21	13.60	1,379,295.84	458	294.60	18,931,225.04
DEPARTMENT TOTALS	437	281.00	17,551,929.20	21	13.60	1,379,295.84	458	294.60	18,931,225.04

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,843,018.88	20	9.50	1,327,448.98	66	50.50	4,170,467.86
Agency Total	46	41.00	2,843,018.88	20	9.50	1,327,448.98	66	50.50	4,170,467.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,843,018.88	20	9.50	1,327,448.98	66	50.50	4,170,467.86
DEPARTMENT TOTALS	46	41.00	2,843,018.88	20	9.50	1,327,448.98	66	50.50	4,170,467.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,917	1,858.37	121,785,562.18	1,377	1,301.52	65,247,586.36	3,294	3,159.89	187,033,148.54
VETERANS AFFAIRS	824	751.50	26,685,504.04	5	5.00	499,493.28	829	756.50	27,184,997.32
ECONOMIC DEVELOPMENT	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14
CRT	653	486.35	21,942,022.18	47	20.00	1,940,601.78	700	506.35	23,882,623.96
DOTD	4,131	4,126.00	200,250,823.24	17	17.00	1,827,959.38	4,148	4,143.00	202,078,782.62
DPSC - CORRECTIONS	4,860	4,683.00	208,907,742.84	66	66.00	7,580,249.56	4,926	4,749.00	216,487,992.40
DPSC - PUBLIC SAFETY	2,591	2,493.00	153,763,596.58	101	76.55	6,527,684.54	2,692	2,569.55	160,291,281.12
DYS-OFF OF JUV JUST	733	722.00	33,015,090.16	70	60.00	4,139,807.36	803	782.00	37,154,897.52
LDH	7,010	6,679.80	329,853,607.44	294	160.98	27,083,090.58	7,304	6,840.78	356,936,698.02
DCFS	3,512	3,430.00	151,495,327.56	70	61.00	4,693,117.52	3,582	3,491.00	156,188,445.08
DNR	275	270.00	16,471,010.40	10	10.00	1,030,300.96	285	280.00	17,501,311.36
REVENUE	706	655.00	36,027,037.02	22	10.00	1,733,254.38	728	665.00	37,760,291.40
DEQ	686	671.00	40,208,567.62	15	8.00	1,048,673.86	701	679.00	41,257,241.48
LWC	891	832.00	40,529,856.64	13	13.00	1,515,554.04	904	845.00	42,045,410.68
WILDLIFE & FISHERIES	791	771.00	44,442,351.36	14	11.00	1,250,044.12	805	782.00	45,692,395.48
CIVIL SERVICE AGENCIES	162	160.00	9,827,074.40	53	7.00	983,805.68	215	167.00	10,810,880.08
HIGHER EDUCATION	4,229	4,095.99	135,986,179.34	18,183	15,148.72	918,121,207.34	22,412	19,244.71	1,054,107,386.68
HEALTH CARE SERVICES	275	275.00	10,613,462.15	166	132.80	12,085,062.67	441	407.80	22,698,524.82
EDUCATION	450	418.50	25,483,323.16	177	173.50	12,431,673.44	627	592.00	37,914,996.60
EDUCATION - OTHER	349	333.50	12,271,237.94	452	378.00	22,412,097.30	801	711.50	34,683,335.24
PUBLIC SERVICE COMM	65	64.00	3,265,891.20	17	17.00	977,991.56	82	81.00	4,243,882.76
AGRICULTURE	528	510.00	25,007,431.28	44	43.00	4,016,705.68	572	553.00	29,024,136.96
JUSTICE	0	0.00	0.00	479	464.08	28,958,389.56	479	464.08	28,958,389.56
INSURANCE	196	190.00	10,833,044.56	26	25.00	3,222,123.84	222	215.00	14,055,168.40
LIEUTENANT GOVERNOR	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
SECRETARY OF STATE	437	281.00	17,551,929.20	21	13.60	1,379,295.84	458	294.60	18,931,225.04
TREASURY	46	41.00	2,843,018.88	20	9.50	1,327,448.98	66	50.50	4,170,467.86
TOTALS	36,380	34,859.01	1,682,760,023.37	21,821	18,293.25	1,137,965,795.87	58,201	53,152.26	2,820,725,819.24

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,504	4,370.99	146,599,641.49	18,349	15,281.52	930,206,270.01	22,853	19,652.51	1,076,805,911.50
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,876	30,488.02	1,536,160,381.88	3,462	3,001.73	207,314,525.46	35,338	33,489.75	1,743,474,907.34
TOTALS	36,380	34,859.01	1,682,760,023.37	21,821	18,293.25	1,137,965,795.87	58,201	53,152.26	2,820,725,819.24
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,380	34,859.01	1,682,760,023.37	21,811	18,283.25	1,137,520,795.47	58,191	53,142.26	2,820,280,818.84
Employees with In-State Resident	33,117		1,568,763,991.06	13,623		682,842,936.77	46,740		2,251,606,927.83
Employees with Out-of State Resident	1,048		38,506,922.48	334		11,687,932.10	1,382		50,194,854.58
Employees with Unknown Resident	2,215		75,489,109.83	7,864		443,434,927.00	10,079		518,924,036.83