

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 10/7/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 10/7/2016

`	OVIDING!	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,087	2,036.29	126,661,063.46	1,681	1,376.20	66,682,542.44	3,768	3,412.49	193,343,605.90
VETERANS AFFAIRS	845	774.00	26,157,943.76	41	7.00	1,117,794.78	886	781.00	27,275,738.54
ECONOMIC DEVELOPMENT	62	59.00	3,571,840.22	51	46.00	4,216,615.52	113	105.00	7,788,455.74
CRT	664	548.00	22,886,585.02	404	143.90	9,213,601.67	1,068	691.90	32,100,186.69
DOTD	4,257	4,244.50	201,509,309.04	93	53.00	3,529,460.30	4,350	4,297.50	205,038,769.34
DPSC - CORRECTIONS	4,779	4,635.00	200,568,471.22	79	67.50	6,833,217.36	4,858	4,702.50	207,401,688.58
DPSC - PUBLIC SAFETY	2,527	2,418.00	147,431,383.58	140	75.25	6,352,660.34	2,667	2,493.25	153,784,043.92
DYS-OFF OF JUV JUST	729	722.00	32,896,998.42	93	67.75	4,949,461.92	822	789.75	37,846,460.34
LDH	6,871	6,596.83	316,344,167.93	777	219.90	41,116,434.73	7,648	6,816.73	357,460,602.66
DCFS	3,358	3,282.50	143,634,769.50	88	26.00	3,723,383.30	3,446	3,308.50	147,358,152.80
DNR	280	277.00	16,780,132.46	30	16.00	1,213,724.76	310	293.00	17,993,857.22
REVENUE	704	638.00	35,148,705.28	19	14.55	1,768,493.74	723	652.55	36,917,199.02
DEQ	656	650.00	37,107,852.08	27	14.00	1,136,567.38	683	664.00	38,244,419.46
LWC	950	892.00	41,924,771.46	63	25.19	1,615,487.88	1,013	917.19	43,540,259.34
WILDLIFE & FISHERIES	839	814.00	45,166,843.69	59	34.18	1,530,927.32	898	848.18	46,697,771.01
CIVIL SERVICE AGENCIES	154	154.00	9,239,349.34	78	9.00	901,312.98	232	163.00	10,140,662.32
HIGHER EDUCATION	5,497	5,323.31	172,694,648.51	27,089	20,180.49	1,215,030,493.69	32,586	25,503.80	1,387,725,142.20
HEALTH CARE SERVICES	278	278.00	10,437,855.69	238	186.00	15,276,439.14	516	464.00	25,714,294.83
EDUCATION	446	410.50	24,605,382.97	238	209.66	14,641,308.62	684	620.16	39,246,691.59
EDUCATION - OTHER	339	326.50	11,890,837.32	412	360.40	20,355,756.94	751	686.90	32,246,594.26
PUBLIC SERVICE COMM	64	62.00	3,242,028.14	20	19.50	1,191,606.00	84	81.50	4,433,634.14
AGRICULTURE	515	497.00	24,415,880.06	70	59.04	4,298,452.08	585	556.04	28,714,332.14
JUSTICE	0	0.00	0.00	527	495.64	28,442,285.66	527	495.64	28,442,285.66
INSURANCE	197	189.00	10,655,038.16	31	27.50	3,095,698.06	228	216.50	13,750,736.22
LIEUTENANT GOVERNOR	5	3.00	194,119.90	10	9.00	734,235.32	15	12.00	928,355.22
SECRETARY OF STATE	569	366.00	19,488,755.78	190	179.60	9,865,057.02	759	545.60	29,353,812.80
TREASURY	48	43.00	2,914,733.38	33	14.00	1,535,948.70	81	57.00	4,450,682.08
RETIREMENT SYSTEMS	275	270.50	17,106,875.96	61	30.50	4,201,053.66	336	301.00	21,307,929.62
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	s) 37,995	36,509.93	1,704,676,342.33	32,644	23,968.75	1,474,690,071.21	70,639	60,478.68	3,179,366,413.54
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	660	586.50	21,252,123.62	556	149.11	8,229,558.52	1,216	735.61	29,481,682.14
PORTS, LEVEE BOARDS	900	889.32	40,071,724.94	287	92.29	10,542,573.46	1,187	981.61	50,614,298.40
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,563	1,478.82	61,420,789.56	861	247.65	19,501,756.74	2,424	1,726.47	80,922,546.30
TOTAL WORKFORCE	39,558	37,988.75	1,766,097,131.89	33,505	24,216.40	1,494,191,827.95	73,063	62,205.15	3,260,288,959.84

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	97,240.00	11	5.50	97,240.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	90	66.00	4,716,271.52	90	66.00	4,716,271.52
Personnel Area Total	0	0.00	0.00	104	71.50	4,813,706.52	104	71.50	4,813,706.52
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,722,141.20	1	1.00	99,500.18	39	36.12	1,821,641.38
Personnel Area Total	38	35.12	1,722,141.20	2	1.50	107,716.18	40	36.62	1,829,857.38
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	30.00	1,825,234.32	0	0.00	0.00	31	30.00	1,825,234.32
Personnel Area Total	31	30.00	1,825,234.32	5	5.00	300,693.12	36	35.00	2,125,927.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.00	123,968.00	15	7.00	123,968.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	370.00	23,367,166.78	97	95.50	7,642,517.22	480	465.50	31,009,684.00
Personnel Area Total	383	370.00	23,367,166.78	112	102.50	7,766,485.22	495	472.50	31,133,652.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,680.00	8	4.00	82,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,221,813.24	15	7.00	1,117,701.78	176	167.00	13,339,515.02
Personnel Area Total	161	160.00	12,221,813.24	23	11.00	1,200,381.78	184	171.00	13,422,195.02
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	307	306.00	16,557,501.48	307	306.00	16,557,501.48
Personnel Area Total	0	0.00	0.00	307	306.00	16,557,501.48	307	306.00	16,557,501.48
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	768	750.00	27,850,538.56	770	752.00	27,935,132.16
Personnel Area Total	2	2.00	84,593.60	768	750.00	27,850,538.56	770	752.00	27,935,132.16
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	8	7.00	793,307.86	18	16.00	1,335,160.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,260.00	3	1.50	26,260.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	40	38.00	2,235,794.60	1	1.00	104,000.00	41	39.00	2,339,794.60
Personnel Area Total	40	38.00	2,235,794.60	12	2.50	130,860.00	52	40.50	2,366,654.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
, pp. op. accuragement	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	23	22.00	1,184,622.40	1	0.00	38,480.00	24	22.00	1,223,102.40
Personnel Area Total	23	22.00	1,184,622.40	12	0.00	38,920.00	35	22.00	1,223,542.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	16	16.00	855.574.46	82	65.00	3,333,800.60	98	81.00	4,189,375.06
Personnel Area Total	16	16.00	855,574.46	94	65.00	3,334,400.60	110	81.00	4,189,975.06
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	0 2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	95.00	5,709,137.20	1	1.00	145,000.18	99	96.00	5,854,137.38
Personnel Area Total	98	95.00	5,709,137.20	3	2.00	161,640.18	101	97.00	5,870,777.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	23,795.20	2	1.30	23,795.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,207,901.80	2	2.00	276,953.56	36	35.00	2,484,855.36
Personnel Area Total	34	33.00	2,207,901.80	4	3.30	300,748.76	38	36.30	2,508,650.56
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	33,332.00	3	2.00	33,332.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	2.231.491.60	0	0.00	0.00	36	33.00	2,231,491.60
Personnel Area Total	36	33.00	2,231,491.60	3	2.00	33,332.00	30 39	33.00	2,264,823.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,365,634.40	0	0.00	0.00	43	42.00	1,365,634.40
Personnel Area Total	43	42.00	1,365,634.40	0	0.00	0.00	43	42.00	1,365,634.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	313,996.80	0	0.00	0.00	7	7.00	313,996.80
Personnel Area Total	7	7.00	313,996.80	0	0.00	0.00	7	7.00	313,996.80
0815 - DOA-Office of Technology Svcs Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.13	279,552.00	25	13.13	279,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	742.00	48,608,026.48	3	3.00	351,988.78	758	745.00	48,960,015.26
Personnel Area Total	755 755	742.00	48,608,026.48		16.13	631,540.78	758 783		49,239,567.26
Personnei Area Totai	755	742.00	40,000,020.46	20	10.15	031,340.78	783	758.13	45,255,567.26
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,775,345.60	1	1.00	119,766.40	54	54.00	3,895,112.00
Personnel Area Total	53	53.00	3,775,345.60	3	2.00	135,366.40	56	55.00	3,910,712.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Dodia Michigai		0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees	72	71.00	4.290.082.16	0	0.00	0.00	72	71.00	4,290,082.16

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Report on State Employment

Data as of 10/7/2016

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	73	37.43	716,123.20	73	37.43	716,123.20
Board Members	0	0.00	0.00	40	5.00	302,677.12	40	5.00	302,677.12
All Other Employees	1,817	1,772.12	113,488,337.14	1,378	1,307.50	63,384,799.10	3,195	3,079.62	176,873,136.24
Appropriated Personnel Area Totals	1,817	1,772.12	113,488,337.14	1,491	1,349.93	64,403,599.42	3,308	3,122.05	177,891,936.56

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., , 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	96	94.50	5,731,830.00	3	3.00	378,126.58	99	97.50	6,109,956.58
Personnel Area Total	96	94.50	5,731,830.00	15	4.00	395,164.58	111	98.50	6,126,994.58
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	36,920.00	2	2.00	36,920.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	46	46.00	2,244,049.60	2	2.00	262,745.60	48	48.00	2,506,795.20
Personnel Area Total	46	46.00	2,244,049.60	13	4.00	300,340.60	59	50.00	2,544,390.20
0B01 - Arch Examrs La St Bd /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	1.00	43,180.80	3	2.50	268,366.80	4	3.50	311,547.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	269,409.80	11	3.50	312,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	123,046.82	5	2.00	123,046.82
Personnel Area Total	0	0.00	0.00	9	2.00	123,046.82	9	2.00	123,046.82
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	6	6.00	224,286.40	5	2.00	179,450.12	11	8.00	403,736.52
Personnel Area Total	6	6.00	224,286.40	9	2.00	179,900.12	15	8.00	404,186.52

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EXECUTIVE DEPARTMENT

Education Employees	CLASSIFIED	ASSIFIED TOTAL EMPLOYEES
Education Employees	# EMP # FTE ANNUAL PAY RATE # EN	ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RA
Student Employees		
Board Members 0 0.00 0.00 7 0.00 350.00 7 0.00 All Other Employees 2 1.27 53.537.12 3 0.00 150.00 5 1.27	0 0.00 0.00	0.00 0 0.00 0.0
All Other Employees 2 1.27 53,537,12 3 0.00 150,00 5 1.27	0 0.00 0.00	0.00 0 0.00 0.0
Personnel Area Total 2 1.27 53,537.12 10 0.00 500.00 12 1.27	0 0.00 0.00	350.00 7 0.00 350.0
DB12 - Contractor Lic Bd La St /Gov Education Employees 0	2 1.27 53,537.12	150.00 5 1.27 53,687.
Education Employees	2 1.27 53,537.12 1	500.00 12 1.27 54,037.
Education Employees		
Student Employees	0 0.00 0.00	0.00 0 0.00 0.0
Board Members 0		
All Other Employees	0 0.00 0.00 2	
Personnel Area Total 40 40.00 1,989,832.00 22 2.00 272,130.40 62 42.00 0B20 - Real Estate Comm La /Gov Education Employees 0 0.00 0.00 0 0.00	40 40.00 1,989,832.00	· · · · · · · · · · · · · · · · · · ·
Education Employees 0 0.00 0.		
Board Members 0 0.00 0.00 11 0.00 550.00 11 0.00 All Other Employees 20 19.40 792,625.60 2 2.00 213,782.40 22 21.40 214,332.40 22 21.40 214,332.40 33 21.40 214,332.40 34,432.40 33 21.40 214,332.40 33 21.40 214,332.40 33 21.40 214,332.40 33 21.40 214,332.40 33 21.40 214,332.40 33 21.40 214,332.40 33 21.40 214,332.40 33 21.40 214,332.40 33 21.40 214,332.40 33 21.40 214,332.40 33 21.40 214,332.40 33 21.40 214,332.40 33 21.40 214,332.40 33 21.40 214,332.40 214,332.40 214,332.40 214,332.40 214,332.40 214,332.40 214,332.	0 0.00 0.00	0.00 0 0.00 0.0
All Other Employees 20 19.40 792,625.60 2 2.00 213,782.40 22 21.40	0 0.00 0.00	
Personnel Area Total 20 19.40 792,625.60 13 2.00 214,332.40 33 21.40 0B25 - Cert Short Rep Bd Exm /Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.0	0 0.00 0.00 1	550.00 11 0.00 550.0
OB25 - Cert Short Rep Bd Exm /Gov Education Employees 0 0.00		213,782.40 22 21.40 1,006,408.0
Education Employees 0 0.00 375.00 7 0.00 All Other Employees 1 0.00 14,560.00 3 1.00 49,650.10 4 1.00 Personnel Area Total 1 0.00 14,560.00 10 1.00 50,025.10 11 1.00 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00 50,025.10 11 1.00 Student Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 1 0.50 7,540.00 1 0.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	20 19.40 792,625.60 1	214,332.40 33 21.40 1,006,958.0
Student Employees 0 0.00		
Board Members 0 0.00 0.00 7 0.00 375.00 7 0.00 All Other Employees 1 0.00 14,560.00 3 1.00 49,650.10 4 1.00 Personnel Area Total 1 0.00 14,560.00 10 1.00 50,025.10 11 1.00 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0	0 0.00 0.00	0.00 0 0.00 0.0
Board Members 0 0.00 0.00 7 0.00 375.00 7 0.00 All Other Employees 1 0.00 14,560.00 3 1.00 49,650.10 4 1.00 Personnel Area Total 1 0.00 14,560.00 10 1.00 50,025.10 11 1.00 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0	0 0.00 0.00	0.00 0 0.00 0.0
Personnel Area Total 1 0.00 14,560.00 10 1.00 50,025.10 11 1.00 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 1 0.50 7,540.00 1 0.50 0.00	0 0.00 0.00	375.00 7 0.00 375.0
OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 0.50 7,540.00 1 0.50 0.00	1 0.00 14,560.00	49,650.10 4 1.00 64,210.
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 1 0.50 7,540.00 1 0.50 Board Members 0 0.00 0.00 9 0.00 525.00 9 0.00	1 0.00 14,560.00 1	50,025.10 11 1.00 64,585.
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 1 0.50 7,540.00 1 0.50 Board Members 0 0.00 0.00 9 0.00 525.00 9 0.00		
Student Employees 0 0.00 0.00 1 0.50 7,540.00 1 0.50 Board Members 0 0.00 0.00 9 0.00 525.00 9 0.00		0.00 0 0.00 0.0
Board Members 0 0.00 0.00 9 0.00 525.00 9 0.00		
		·
		101,371.00 12 10.00 473,483.
Personnel Area Total 10 9.00 372,112.00 12 1.50 109,436.00 22 10.50		·

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
5 77	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	22	22.00	854,973.60	2	2.00	170,758.90	24	24.00	1,025,732.50
Personnel Area Total	22	22.00	854,973.60	20	2.00	171,558.90	42	24.00	1,026,532.50
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
ODO2 Chata Based of Commandatory									
0B83 - State Board of Cosmetology	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	25	25.00	833,019.20	5	1.00	75,404.80	30	26.00	908,424.00
Personnel Area Total	25	25.00	833,019.20	13	1.00	76,179.80	38	26.00	909,199.00

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Report on State Employment

Data as of 10/7/2016

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B85 - LA Board of Prof Geoscientists										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00	
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00	
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	3.50	61,048.00	5	3.50	61,048.00	
Board Members	0	0.00	0.00	140	0.00	9,155.00	140	0.00	9,155.00	
All Other Employees	270	264.17	13,172,726.32	45	22.77	2,208,740.02	315	286.94	15,381,466.34	
All Other Employees										

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EXECUTIVE DEPARTMENT

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	78	40.93	777,171.20	78	40.93	777,171.20
Board Members	0	0.00	0.00	180	5.00	311,832.12	180	5.00	311,832.12
All Other Employees	2,087	2,036.29	126,661,063.46	1,424	1,330.52	65,600,377.12	3,511	3,366.81	192,261,440.58
DEPARTMENT TOTALS	2,087	2,036.29	126,661,063.46	1,682	1,376.45	66,689,380.44	3,769	3,412.74	193,350,443.90

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VETERANS AFFAIRS

# EMP	CLASSIFIED							TOTAL EMPLOYEES		
	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	8	0.00	600.00	8	0.00	600.00		
102	96.00	3,576,034.28	7	7.00	608,499.58	109	103.00	4,184,533.86		
102	96.00	3,576,034.28	15	7.00	609,099.58	117	103.00	4,185,133.86		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0		0.00	0	0.00	0.00	0		0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
165	127.00	4,740,372.00	0	0.00	0.00	165	127.00	4,740,372.00		
165	127.00	4,740,372.00	0	0.00	0.00	165	127.00	4,740,372.00		
								0.00		
-			J					0.00		
								0.00		
			-					4,740,091.20		
151	145.00	4,740,091.20	U	0.00	0.00	151	145.00	4,740,091.20		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
159	142.00	4,734,548.00	0	0.00	0.00	159	142.00	4,734,548.00		
159	142.00	4,734,548.00	0	0.00	0.00	159	142.00	4,734,548.00		
^	0.00	0.00	•	0.00	0.00	•	0.00	0.00		
								0.00		
-						-		0.00		
								4,281,547.92		
			-					4,281,547.92 4,281,547.92		
	0 0 102 102 0 0 0 165 165 165 0 0 0 151 151	0 0.00 102 96.00 102 96.00 102 96.00 0 0.00 0 0.00 0 0.00 165 127.00 165 127.00 0 0.00 0 0.00 0 0.00 151 145.00 151 145.00 151 145.00 159 142.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 159 142.00 143 139.00	0 0.00 0.00 0 0.00 0.00 102 96.00 3,576,034.28 102 96.00 3,576,034.28 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 4,740,372.00 165 127.00 4,740,372.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0 0 0.00 0.00 8 102 96.00 3,576,034.28 7 102 96.00 3,576,034.28 15 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 165 127.00 4,740,372.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 151 145.00 4,740,091.20 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 4,734,548.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0	0 0.00 0.00 0.00 0 0.00 0.00 8 0.00 102 96.00 3,576,034.28 7 7.00 102 96.00 3,576,034.28 15 7.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 165 127.00 4,740,372.00 0 0.00 165 127.00 4,740,372.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 151 145.00 4,740,091.20 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0	0 0.00 0.00 0.00 60.00 0 0.00 0.00 8 0.00 600.00 102 96.00 3.576,034.28 7 7.00 608.499.58 102 96.00 3,576,034.28 15 7.00 609,099.58 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 165 127.00 4,740,372.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 <t< td=""><td>0 0.00 0.00 0.00 600.00 8 0.00 600.00 8 102 96.00 3.576,034.28 7 7.00 608,499.58 109 102 96.00 3,576,034.28 15 7.00 609,099.58 117 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0</td><td>0 0.00 0.00 0.00 8 0.00 600.00 8 0.00 102 96,00 3,576,034,28 7 7.00 608,499,58 109 103,00 102 96.00 3,576,034,28 15 7.00 609,099,58 117 103,00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 165 127.00 4,740,372.00 0 0.00 0.00 165 127.00 165 127.00 4,740,372.00 0 0.00 0.00 165 127.00 0 0.00 0.00 0.00 0.00 165 127.00 165 127.00 4,740,372.00 0 0.00 0.00 165 127.00 0 0.00 0.00</td></t<>	0 0.00 0.00 0.00 600.00 8 0.00 600.00 8 102 96.00 3.576,034.28 7 7.00 608,499.58 109 102 96.00 3,576,034.28 15 7.00 609,099.58 117 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0	0 0.00 0.00 0.00 8 0.00 600.00 8 0.00 102 96,00 3,576,034,28 7 7.00 608,499,58 109 103,00 102 96.00 3,576,034,28 15 7.00 609,099,58 117 103,00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 165 127.00 4,740,372.00 0 0.00 0.00 165 127.00 165 127.00 4,740,372.00 0 0.00 0.00 165 127.00 0 0.00 0.00 0.00 0.00 165 127.00 165 127.00 4,740,372.00 0 0.00 0.00 165 127.00 0 0.00 0.00		

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VETERANS AFFAIRS

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	4,188,445.56	20	0.00	405,600.00	145	125.00	4,594,045.56
Personnel Area Total	125	125.00	4,188,445.56	20	0.00	405,600.00	145	125.00	4,594,045.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	845	774.00	26,157,943.76	33	7.00	1,117,194.78	878	781.00	27,275,138.54
Appropriated Personnel Area Totals	845	774.00	26,157,943.76	41	7.00	1,117,794.78	886	781.00	27,275,738.54
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	845	774.00	26,157,943.76	33	7.00	1,117,194.78	878	781.00	27,275,138.54
DEPARTMENT TOTALS	845	774.00	26,157,943.76	41	7.00	1,117,794.78	886	781.00	27,275,738.54

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,440.00	10	5.00	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,349,688.60	9	9.00	952,533.14	29	28.00	2,302,221.74
Personnel Area Total	20	19.00	1,349,688.60	19	14.00	1,054,973.14	39	33.00	2,404,661.74
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,222,151.62	32	32.00	3,161,642.38	74	72.00	5,383,794.00
Personnel Area Total	42	40.00	2,222,151.62	32	32.00	3,161,642.38	74	72.00	5,383,794.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102.440.00	10	5.00	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	3,571,840.22	41	41.00	4,114,175.52	103	100.00	7,686,015.74
Appropriated Personnel Area Totals	62	59.00	3,571,840.22	51	46.00	4,216,615.52	113	105.00	7,788,455.74
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,440.00	10	5.00	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	3,571,840.22	41	41.00	4,114,175.52	103	100.00	7,686,015.74
DEPARTMENT TOTALS	62	59.00	3,571,840.22	51	46.00	4,216,615.52	113	105.00	7,788,455.74

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CRT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.00	2,377,418.16	5	5.00	429,728.00	47	42.00	2,807,146.16
Personnel Area Total	42	37.00	2,377,418.16	6	5.50	440,128.00	48	42.50	2,817,546.16
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	4	2.50	142,480.00	46	44.50	2,131,989.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	76.00	3,161,938.00	1	1.00	98.009.60	81	77.00	3,259,947.60
Personnel Area Total	80	76.00	3,161,938.00	1	1.00	98,009.60	81	77.00	3,259,947.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	290.00	10,588,822.40	6	6.00	309,091.12	330	296.00	10,897,913.52
Personnel Area Total	324	290.00	10,588,822.40	7	6.50	319,491.12	331	296.50	10,908,313.52
0265 - CRT-Off of Cultural Dev									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
All Other Linployees	30 30	30.00	1,300,331.32	J	3.00	230,013.00	- 33	33.00	1,040,1/1.12

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	64.00	2,891,848.44	4	4.00	283,649.60	141	68.00	3,175,498.04
Personnel Area Total	137	64.00	2,891,848.44	5	4.50	294,049.60	142	68.50	3,185,898.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	539.00	22,595,888.12	20	20.00	1,490,577.92	675	559.00	24,086,466.04
Appropriated Personnel Area Totals	655	539.00	22,595,888.12	26	23.00	1,552,977.92	681	562.00	24,148,866.04

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CRT

lon-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
1, , 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	8	8.00	241,196.80	378	120.90	7,660,623.75	386	128.90	7,901,820.55	
Personnel Area Total	8	8.00	241,196.80	378	120.90	7,660,623.75	386	128.90	7,901,820.55	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10	
Personnel Area Total	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	9	9.00	290,696.90	378	120.90	7,660,623.75	387	129.90	7,951,320.65	
Non-Appropriated Personnel Area Totals	9	9.00	290,696.90	378	120.90	7,660,623.75	387	129.90	7,951,320.65	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	664	548.00	22,886,585.02	398	140.90	9,151,201.67	1,062	688.90	32,037,786.69	
DEPARTMENT TOTALS	664	548.00	22,886,585.02	404	143.90	9,213,601.67	1,068	691.90	32,100,186.69	

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Data as of 10/7/2016

DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.50	235,955.20	15	10.50	235,955.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	176.00	10,685,358.84	9	9.00	976,584.44	188	185.00	11,661,943.28
Personnel Area Total	179	176.00	10,685,358.84	24	19.50	1,212,539.64	203	195.50	11,897,898.48
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	355,836.00	18	10.50	355,836.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,005	3,998.50	188,028,588.02	9	9.00	854,440.08	4,014	4,007.50	188,883,028.10
Personnel Area Total	4,005	3,998.50	188,028,588.02	27	19.50	1,210,276.08	4,032	4,018.00	189,238,864.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	21.00	591,791.20	33	21.00	591,791.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,184	4,174.50	198,713,946.86	18	18.00	1,831,024.52	4,202	4,192.50	200,544,971.38
Appropriated Personnel Area Totals	4,184	4,174.50	198,713,946.86	51	39.00	2,422,815.72	4,235	4,213.50	201,136,762.58
•••	•	•	. ,			• •	•	•	. ,

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Data as of 10/7/2016

DOTD

Ion-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p. p. 1111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	14	11.00	514,800.00	2	2.00	152,755.20	16	13.00	667,555.20
Personnel Area Total	14	11.00	514,800.00	13	2.00	153,755.20	27	13.00	668,555.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	59	59.00	2,280,562.18	5	4.00	794,742.40	64	63.00	3,075,304.58
Personnel Area Total	59	59.00	2,280,562.18	27	11.00	903,002.40	86	70.00	3,183,564.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	73	70.00	2,795,362.18	8	7.00	997,384.58	81	77.00	3,792,746.76
Non-Appropriated Personnel Area Totals	73	70.00	2,795,362.18	42	14.00	1,106,644.58	115	84.00	3,902,006.76
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	28.00	697,351.20	40	28.00	697,351.20
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,257	4,244.50	201,509,309.04	26	25.00	2,828,409.10	4,283	4,269.50	204,337,718.14
DEPARTMENT TOTALS	4,257	4,244.50	201,509,309.04	93	53.00	3,529,460.30	4,350	4,297.50	205,038,769.34

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DPSC - CORRECTIONS

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	220	193.00	10,913,112.08	12	12.00	1,341,825.68	232	205.00	12,254,937.76
Personnel Area Total	220	193.00	10,913,112.08	17	17.00	1,561,825.98	237	210.00	12,474,938.06
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,460	1,424.00	57,913,732.50	13	13.00	1,932,692.32	1,473	1,437.00	59,846,424.82
Personnel Area Total	1,460	1,424.00	57,913,732.50	13	13.00	1,932,692.32	1,473	1,437.00	59,846,424.82
0405 - DOC-Raymond Laborde Corr Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	309.00	13,787,967.44	3	3.00	282,496.24	335	312.00	14,070,463.68
Personnel Area Total	332	309.00	13,787,967.44	6	5.40	328,256.24	338	314.40	14,116,223.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	257.00	10,776,459.72	4	4.00	437,499.66	270	261.00	11,213,959.38
Personnel Area Total	266	257.00	10,776,459.72	4	4.00	437,499.66	270	261.00	11,213,959.38
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Student Employees	()					0.,.00.00			0.,.00.00
Student Employees Board Members	0			0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 0 464	0.00 450.00	0.00 19,016,062.78	0	0.00 6.00	0.00 529.354.02	0 470	0.00 456.00	0.00 19,545,416.80

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DPSC - CORRECTIONS

ppropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	560.00	23,168,203.24	8	8.00	1,068,054.52	573	568.00	24,236,257.76
Personnel Area Total	565	560.00	23,168,203.24	8	8.00	1,068,054.52	573	568.00	24,236,257.76
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	338.00	13,198,468.40	4	4.00	496,934.10	343	342.00	13,695,402.50
Personnel Area Total	339	338.00	13,198,468.40	4	4.00	496,934.10	343	342.00	13,695,402.50
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	750.00	36,861,933.16	0	0.00	0.00	774	750.00	36,861,933.16
	774	750.00 750.00	36,861,933.16	0	0.00	0.00			
Personnel Area Total	774	750.00	30,861,933.16	U	0.00	0.00	774	750.00	36,861,933.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	286.00	11,406,941.26	5	5.00	398,109.92	295	291.00	11,805,051.18
Personnel Area Total	290	286.00	11,406,941.26	5	5.00	398,109.92	295	291.00	11,805,051.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.60	42,265.60	4	2.60	42,265.60
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	69	68.00	3.525.590.64	0	0.00	0.00	69	68.00	3,525,590.64

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DPSC - CORRECTIONS

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	125,725.60	12	7.50	125,725.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,779	4,635.00	200,568,471.22	55	55.00	6,486,966.46	4,834	4,690.00	207,055,437.68
Appropriated Personnel Area Totals	4,779	4,635.00	200,568,471.22	79	67.50	6,833,217.36	4,858	4,702.50	207,401,688.58
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	125,725.60	12	7.50	125,725.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,779	4,635.00	200,568,471.22	55	55.00	6,486,966.46	4,834	4,690.00	207,055,437.68
DEPARTMENT TOTALS	4,779	4,635.00	200,568,471.22	79	67.50	6,833,217.36	4,858	4,702.50	207,401,688.58

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DPSC - PUBLIC SAFETY

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	81,120.00	6	3.50	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	100.00	5,800,862.08	4	1.50	85,280.00	108	101.50	5,886,142.08
Personnel Area Total	104	100.00	5,800,862.08	10	5.00	166,400.00	114	105.00	5,967,262.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.75	184.080.00	10	7.75	184,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.704	1,650.00	113,260,850.30	69	33.00	4,181,793.20	1.773	1,683.00	117,442,643.50
Personnel Area Total	1,704	1,650.00	113,260,850.30	79	40.75	4,365,873.20	1,783	1,690.75	117,626,723.50
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.25	52,000.00	4	2.25	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	485.00	18,780,256.82	7	5.75	374,997.74	539	490.75	19,155,254.56
Personnel Area Total	532	485.00	18,780,256.82	11	8.00	426,997.74	543	493.00	19,207,254.56
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	157	154.00	8.285.497.22	5	5.00	531.261.90	162	159.00	8,816,759.12
Personnel Area Total	157	154.00	8,285,497.22	10	5.00	531,636.90	167	159.00	8,817,134.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	246,806.82	8	8.00	246,806.82
All Other Employees	11	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	10	10.00	406,925.22	11	11.00	454,869.22

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	2	1.50	127,480.08	13	12.50	634,273.64
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	486,912.40	1	1.00	96,262.40	10	9.00	583,174.80
Personnel Area Total	9	8.00	486,912.40	1	1.00	96,262.40	10	9.00	583,174.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.00	329,680.00	21	14.00	329,680.00
Board Members	0	0.00	0.00	13	8.00	247,181.82	13	8.00	247,181.82
All Other Employees	2,518	2,409.00	147,169,116.38	89	49.25	5,544,713.72	2,607	2,458.25	152,713,830.10
Appropriated Personnel Area Totals	2,518	2,409.00	147,169,116.38	123	71.25	6,121,575.54	2,641	2,480.25	153,290,691.92

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
11 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	8	8.00	223,350.40	3	2.00	135,907.20	11	10.00	359,257.60	
Personnel Area Total	8	8.00	223,350.40	8	2.00	135,907.20	16	10.00	359,257.60	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40	
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	9	9.00	262,267.20	7	4.00	231,084.80	16	13.00	493,352.00	
Non-Appropriated Personnel Area Totals	9	9.00	262,267.20	17	4.00	231,084.80	26	13.00	493,352.00	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	21	14.00	329,680.00	21	14.00	329,680.00	
Board Members	0	0.00	0.00	23	8.00	247,181.82	23	8.00	247,181.82	
All Other Employees	2,527	2,418.00	147,431,383.58	96	53.25	5,775,798.52	2,623	2,471.25	153,207,182.10	
DEPARTMENT TOTALS	2,527	2,418.00	147,431,383.58	140	75.25	6,352,660.34	2,667	2,493.25	153,784,043.92	

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	722.00	32,896,998.42	92	67.00	4,936,981.92	821	789.00	37,833,980.34
Personnel Area Total	729	722.00	32,896,998.42	93	67.75	4,949,461.92	822	789.75	37,846,460.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	722.00	32,896,998.42	92	67.00	4,936,981.92	821	789.00	37,833,980.34
Appropriated Personnel Area Totals	729	722.00	32,896,998.42	93	67.75	4,949,461.92	822	789.75	37,846,460.34
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	722.00	32,896,998.42	92	67.00	4,936,981.92	821	789.00	37,833,980.34
DEPARTMENT TOTALS	729	722.00	32,896,998.42	93	67.75	4,949,461.92	822	789.75	37,846,460.34

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LDH

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	138.33	6,418,121.63	15	14.22	1,917,276.92	156	152.55	8,335,398.55
Personnel Area Total	141	138.33	6,418,121.63	15	14.22	1,917,276.92	156	152.55	8,335,398.55
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	6,576,065.08	16	9.13	1,707,149.86	144	137.13	8,283,214.94
Personnel Area Total	128	128.00	6,576,065.08	16	9.13	1,707,149.86	144	137.13	8,283,214.94
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	10,279,469.20	12	11.00	2,096,001.70	208	203.00	12,375,470.90
Personnel Area Total	196	192.00	10,279,469.20	12	11.00	2,096,001.70	208	203.00	12,375,470.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	243.713.08	2	2.00	191.131.20	7	7.00	434,844.28
Personnel Area Total	5	5.00	243,713.08	2	2.00	191,131.20	7	7.00	434,844.28
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	104,884.00	13	6.50	104,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	882.00	41,499,541.46	45	39.50	2,712,164.26	951	921.50	44,211,705.72
Personnel Area Total	906	882.00	41,499,541.46	58	46.00	2,817,048.26	964	928.00	44,316,589.72

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LDH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	375.00	25,018,839.30	18	10.00	1,625,089.18	406	385.00	26,643,928.48
Personnel Area Total	388	375.00	25,018,839.30	19	10.50	1,632,837.18	407	385.50	26,651,676.48
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6.807.399.04	8	7.80	1,363,585.60	138	137.60	8,170,984.64
Personnel Area Total	130	129.80	6,807,399.04	10	8.80	1,379,861.60	140	138.60	8,187,260.64
0310 - LDH-NE Delta Human Svc Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,590,341.86	3	3.00	507,522.08	89	89.00	5,097,863.94
Personnel Area Total	86	86.00	4,590,341.86	3	3.00	507,522.08	89	89.00	5,097,863.94
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	374.00	16,553,075.24	24	3.00	1,499,097.60	401	377.00	18,052,172.84
Personnel Area Total	377	374.00	16,553,075.24	25	3.50	1,506,637.60	402	377.50	18,059,712.84
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Stadelit Lilipioyees	-						-		
Board Members	n	0.00	n n	()	()()()	() ()()	()	() ()()	(1 (1()
Board Members All Other Employees	0 5	0.00 5.00	0.00 357,736.60	0 2	0.00 2.00	0.00 227.942.52	0 	0.00 7.00	0.00 585,679.12

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ppropriated Agencies	-	CLAS!	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	104.00	5,334,180.80	6	5.50	929,666.40	113	109.50	6,263,847.20
Personnel Area Total	107	104.00	5,334,180.80	6	5.50	929,666.40	113	109.50	6,263,847.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,908.00	3	1.50	24,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.137	1,107.00	61,383,968.88	106	13.50	7,071,629.24	1,243	1,120.50	68,455,598.12
Personnel Area Total	1,137	1,107.00	61,383,968.88	109	15.00	7,096,537.24	1,246	1,122.00	68,480,506.12
0330 - LDH-Off of Behavioral Health Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24.180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.430	1.281.93	58,325,468.24	202	18.50	11,735,766.64	1.632	1,300.43	70,061,234.88
Personnel Area Total	1,430	1,281.93	58,325,468.24	205	20.00	11,759,946.64	1,635	1,301.93	70,085,414.88
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,468.00	2	1.00	26,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,355	1,327.00	48,254,626.68	12	9.50	1,268,155.20	1,367	1,336.50	49,522,781.88
Personnel Area Total	1,355	1,327.00	48,254,626.68	14	10.50	1,294,623.20	1,369	1,337.50	49,549,249.88
0275 I DU Imporial Calc Hum Svc Auth									
0375 - LDH-Imperial Calc Hum Svc Auth	^	0.00	0.00	0	0.00	0.00	^	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00		-			-		0.00
ROARD IVIEMBERS	()	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	63.77	3.099.541.64	6	1.00	387.696.40	74	64.77	3,487,238.04

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,163,593.20	2	2.00	225,006.60	81	80.00	4,388,599.80
Personnel Area Total	79	78.00	4,163,593.20	2	2.00	225,006.60	81	80.00	4,388,599.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,989,608.74	12	4.00	891,259.20	90	82.00	4,880,867.94
Personnel Area Total	78	78.00	3,989,608.74	12	4.00	891,259.20	90	82.00	4,880,867.94
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	6,076,256.16	7	6.30	1,186,235.96	124	120.30	7,262,492.12
Personnel Area Total	117	114.00	6,076,256.16	7	6.30	1,186,235.96	124	120.30	7,262,492.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	212.004.00	25	12.50	212,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,733	6,468.83	308,971,546.83	498	161.95	37,542,376.56	7,231	6,630.78	346,513,923.39
Appropriated Personnel Area Totals	6,733	6,468.83	308,971,546.83	523	174.45	37,754,380.56	7,256	6,643.28	346,725,927.39

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.50	48,360.00	6	1.50	48,360.00
Personnel Area Total	0	0.00	0.00	11	1.50	48,360.00	11	1.50	48,360.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	11	2.00	111,077.60	13	4.00	218,912.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	39	39.00	1,954,893.20	6	4.00	526,689.60	45	43.00	2,481,582.80
Personnel Area Total	39	39.00	1,954,893.20	11	4.00	527,189.60	50	43.00	2,482,082.80
0B14 - Nursing La St Bd /DHH									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
podru Mellibers									3,609,122.40
All Other Employees	55	50.00	3,191,312.80	5	2.00	417,809.60	60	52.00	2 600 122 40

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on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	79,809.60	5	4.00	207,443.08	7	6.00	287,252.68
Personnel Area Total	2	2.00	79,809.60	13	5.00	229,975.08	15	7.00	309,784.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	13.00	736,808.80	1	1.00	98,030.40	15	14.00	834,839.20
Personnel Area Total	14	13.00	736,808.80	14	1.00	98,930.40	28	14.00	835,739.20
0B19 - Radiology La St Bd /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees		1.00	44,428.80	3	1.00	79,535.20	4	2.00	123,964.00
Personnel Area Total	1	1.00	44,428.80	10	1.00	79,885.20	11	2.00	124,314.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	51,480.00	2	1.00	144,996.80	4	2.00	196,476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,829.58	17	2.00	197,309.58
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

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on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 100 gr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	1	0.00	10,400.00	3	2.00	124,001.40	4	2.00	134,401.40
Personnel Area Total	1	0.00	10,400.00	7	2.00	124,226.40	8	2.00	134,626.40
OB35 - Dentistry La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00
All Other Employees	4	4.00	153,198.50	4	2.00	245,298.52	8	6.00	398,497.02
Personnel Area Total	4	4.00	153,198.50	14	2.00	246,798.52	18	6.00	399,997.02
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
				O		0.00	U		0.00
All Other Employees	1	0.00	15,600.00	5	2.50	137,550.40	6	2.50	153,150.40

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		SIFIED		UNCLA	SSIFIED		IOIALEN	/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54
0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					1,650.00
0			0		0.00	0		0.00
0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								7,540.00
			_			_		1,200.00
								1,277,753.62
14	14.00	933,753.60	21	3.50	352,740.02	35	17.50	1,286,493.62
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-					50.00
	0.00	0.00	2	0.00	100.00	2	0.00	100.00
0								
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Data as of 10/7/2016

LDH

n-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam / DHH Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20		1.00	46,051.20

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Data as of 10/7/2016

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	66,872.00	5	3.00	66,872.00
Board Members	0	0.00	0.00	165	0.00	63,878.82	165	0.00	63,878.82
All Other Employees	138	128.00	7,372,621.10	84	42.45	3,231,303.35	222	170.45	10,603,924.45
Non-Appropriated Personnel Area Totals	138	128.00	7,372,621.10	254	45.45	3,362,054.17	392	173.45	10,734,675.27
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.50	278,876.00	30	15.50	278,876.00
Board Members	0	0.00	0.00	165	0.00	63,878.82	165	0.00	63,878.82
All Other Employees	6,871	6,596.83	316,344,167.93	582	204.40	40,773,679.91	7,453	6,801.23	357,117,847.84
DEPARTMENT TOTALS	6,871	6,596.83	316,344,167.93	777	219.90	41,116,434.73	7,648	6,816.73	357,460,602.66

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Data as of 10/7/2016

DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	138,538.40	14	7.00	138,538.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,358	3,282.50	143,634,769.50	74	19.00	3,584,844.90	3,432	3,301.50	147,219,614.40
Personnel Area Total	3,358	3,282.50	143,634,769.50	88	26.00	3,723,383.30	3,446	3,308.50	147,358,152.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	138,538.40	14	7.00	138,538.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,358	3,282.50	143,634,769.50	74	19.00	3,584,844.90	3,432	3,301.50	147,219,614.40
Appropriated Personnel Area Totals	3,358	3,282.50	143,634,769.50	88	26.00	3,723,383.30	3,446	3,308.50	147,358,152.80
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	138,538.40	14	7.00	138,538.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,358	3,282.50	143,634,769.50	74	19.00	3,584,844.90	3,432	3,301.50	147,219,614.40
DEPARTMENT TOTALS	3,358	3,282.50	143,634,769.50	88	26.00	3,723,383.30	3,446	3,308.50	147,358,152.80

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Report on State Employment

Data as of 10/7/2016

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,078,378.38	8	8.00	795,466.36	39	38.00	2,873,844.74
Personnel Area Total	31	30.00	2,078,378.38	10	9.00	814,706.36	41	39.00	2,893,084.74
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,160.00	7	3.50	69,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,042,060.56	1	1.00	103,563.20	159	158.00	9,145,623.76
Personnel Area Total	158	157.00	9,042,060.56	8	4.50	172,723.20	166	161.50	9,214,783.76
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	51.00	3,071,268.72	1	1.00	107,640.00	52	52.00	3,178,908.72
Personnel Area Total	51	51.00	3,071,268.72	11	1.50	117,155.00	62	52.50	3,188,423.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	97,240.00	10	5.00	97,240.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	280	277.00	16,780,132.46	11	11.00	1,115,809.76	291	288.00	17,895,942.22
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Data as of 10/7/2016

DNR

Appropriated Agencies	encies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	97,240.00	10	5.00	97,240.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	280	277.00	16,780,132.46	11	11.00	1,115,809.76	291	288.00	17,895,942.22
DEPARTMENT TOTALS	280	277.00	16,780,132.46	30	16.00	1,213,724.76	310	293.00	17,993,857.22

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	59,228.00	3	2.55	59,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	635.00	34,810,600.50	14	10.00	1,574,252.94	703	645.00	36,384,853.44
Personnel Area Total	689	635.00	34,810,600.50	17	12.55	1,633,480.94	706	647.55	36,444,081.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	59,228.00	3	2.55	59,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	635.00	34,810,600.50	14	10.00	1,574,252.94	703	645.00	36,384,853.44
Appropriated Personnel Area Totals	689	635.00	34,810,600.50	17	12.55	1,633,480.94	706	647.55	36,444,081.44

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Data as of 10/7/2016

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Personnel Area Total	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Non-Appropriated Personnel Area Totals	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	59,228.00	3	2.55	59,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	638.00	35,148,705.28	16	12.00	1,709,265.74	720	650.00	36,857,971.02
DEPARTMENT TOTALS	704	638.00	35,148,705.28	19	14.55	1,768,493.74	723	652.55	36,917,199.02

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DEQ

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
1, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	110,500.00	12	6.00	110,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	650.00	37,107,852.08	15	8.00	1,026,067.38	671	658.00	38,133,919.46
Personnel Area Total	656	650.00	37,107,852.08	27	14.00	1,136,567.38	683	664.00	38,244,419.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	110,500.00	12	6.00	110,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	650.00	37,107,852.08	15	8.00	1,026,067.38	671	658.00	38,133,919.46
Appropriated Personnel Area Totals	656	650.00	37,107,852.08	27	14.00	1,136,567.38	683	664.00	38,244,419.46
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	110,500.00	12	6.00	110,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	650.00	37,107,852.08	15	8.00	1,026,067.38	671	658.00	38,133,919.46
DEPARTMENT TOTALS	656	650.00	37,107,852.08	27	14.00	1,136,567.38	683	664.00	38,244,419.46

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Data as of 10/7/2016

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	10.50	184,080.00	19	10.50	184,080.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	943	886.00	41,679,847.30	11	11.00	1,294,460.96	954	897.00	42,974,308.26
Personnel Area Total	943	886.00	41,679,847.30	35	21.50	1,478,990.96	978	907.50	43,158,838.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	10.50	184,080.00	19	10.50	184,080.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	943	886.00	41,679,847.30	11	11.00	1,294,460.96	954	897.00	42,974,308.26
Appropriated Personnel Area Totals	943	886.00	41,679,847.30	35	21.50	1,478,990.96	978	907.50	43,158,838.26

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Report on State Employment

Data as of 10/7/2016

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
- PP - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	3	3.00	97,680.96	8	2.69	82,235.10	11	5.69	179,916.06
Personnel Area Total	3	3.00	97,680.96	15	2.69	82,760.10	18	5.69	180,441.06
OB46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,220.00	19	0.00	1,220.00
All Other Employees	7	6.00	244,924.16	9	3.69	135,276.92	16	9.69	380,201.08
Non-Appropriated Personnel Area Totals	7	6.00	244,924.16	28	3.69	136,496.92	35	9.69	381,421.08
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	10.50	184,080.00	19	10.50	184,080.00
Board Members	0	0.00	0.00	24	0.00	1,670.00	24	0.00	1,670.00
All Other Employees	950	892.00	41,924,771.46	20	14.69	1,429,737.88	970	906.69	43,354,509.34
DEPARTMENT TOTALS	950	892.00	41,924,771.46	63	25.19	1,615,487.88	1,013	917.19	43,540,259.34

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WILDLIFE & FISHERIES

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	18,850.00	2	1.25	18,850.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,463,157.89	1	1.00	110,006.00	48	45.00	2,573,163.89
Personnel Area Total	47	44.00	2,463,157.89	3	2.25	128,856.00	50	46.25	2,592,013.89
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.20	42,900.00	4	2.20	42,900.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	275	274.00	16,867,694.48	4	4.00	384,010.12	279	278.00	17,251,704.60
Personnel Area Total	275	274.00	16,867,694.48	12	6.20	426,910.12	287	280.20	17,294,604.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	14.74	225.139.20	26	14.74	225,139.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	253.00	13.351.402.06	6	4.00	490,692.80	279	257.00	13,842,094.86
Personnel Area Total	273	253.00	13,351,402.06	32	18.74	715,832.00	305	271.74	14,067,234.06
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.99	90,329.20	10	5.99	90,329.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.00	12.484.589.26	2	1.00	169.000.00	246	244.00	12.653.589.26
Personnel Area Total	244	243.00	12,484,589.26	12	6.99	259,329.20	256	249.99	12,743,918.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	24.18	377,218.40	42	24.18	377,218.40
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	839	814.00	45,166,843.69	13	10.00	1,153,708.92	852	824.00	46,320,552.61
Appropriated Personnel Area Totals	839	814.00	45,166,843.69		34.18	1,530,927.32	898	848.18	46,697,771.01
Appropriated reformer Area Totals	0.33	017.00	73,100,073.03	33	34.10	1,330,321.32	0.70	0-0.10	40,037,771.01

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	24.18	377,218.40	42	24.18	377,218.40
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	839	814.00	45,166,843.69	13	10.00	1,153,708.92	852	824.00	46,320,552.61
DEPARTMENT TOTALS	839	814.00	45.166.843.69	59	34.18	1,530,927.32	898	848.18	46,697,771.01

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Report on State Employment

Data as of 10/7/2016

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	97	97.00	6,013,259.20	46	0.00	419,764.80	143	97.00	6,433,024.00
Personnel Area Total	97	97.00	6,013,259.20	53	0.00	420,289.80	150	97.00	6,433,549.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,041,788.80	0	0.00	0.00	16	16.00	1,041,788.80
Personnel Area Total	16	16.00	1,041,788.80	0	0.00	0.00	16	16.00	1,041,788.80
0562 - CS-Ethics Administration									
				•					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 37	0.00 37.00	0.00 2,011,578.14	10 0	0.00	1,560.00 0.00	10 37	0.00 37.00	1,560.00 2,011,578.14
All Other Employees Personnel Area Total	37 37	37.00 37.00	2,011,578.14	10	0.00	1,560.00		37.00 37.00	2,013,138.14
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	9	3.00	226,650.00	9	3.00	226,650.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	4	4.00	172,723.20	3	3.00	252,354.18	7	7.00	425,077.38
Personnel Area Total	4	4.00	172,723.20	6	6.00	252,813.18	10	10.00	425,536.38

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	2,994.00	26	3.00	2,994.00
All Other Employees	154	154.00	9,239,349.34	52	6.00	898,318.98	206	160.00	10,137,668.32
Appropriated Personnel Area Totals	154	154.00	9,239,349.34	78	9.00	901,312.98	232	163.00	10,140,662.32
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	2,994.00	26	3.00	2,994.00
All Other Employees	154	154.00	9,239,349.34	52	6.00	898,318.98	206	160.00	10,137,668.32
DEPARTMENT TOTALS	154	154.00	9,239,349.34	78	9.00	901,312.98	232	163.00	10,140,662.32

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HIGHER EDUCATION

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
1,027	1,017.94	35,680,029.72	6,362	5,063.05	305,742,389.40	7,389	6,080.99	341,422,419.12
0	0.00	0.00	1	0.50	15.00	1	0.50	15.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
1,027	1,017.94	35,680,029.72	6,363	5,063.55	305,742,404.40	7,390	6,081.49	341,422,434.12
60	60.00	1 614 745 60	267	197 33	7 751 495 61	327	257 33	9,366,241.21
								0.00
-			-			-		0.00
0		0.00	0		0.00	0		0.00
60	60.00	1,614,745.60	267	197.33	7,751,495.61	327	257.33	9,366,241.21
			•					51,872,256.30
			-			_		0.00
								0.00
						•		0.00
83	83.00	3,001,707.00	1,219	767.39	48,870,549.30	1,302	850.39	51,872,256.30
447	444.70	14.614.742.60	1.727	1.569.27	137.873.348.75	2.174	2.013.97	152,488,091.35
0	0.00	0.00	86	43.00	849,212.00	86	43.00	849,212.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
447	444.70	14,614,742.60	1,813	1,612.27	138,722,560.75	2,260	2,056.97	153,337,303.35
40	40.25	1 271 150 40	150	120.70	4 904 605 53	200	160.02	6 075 045 03
					· · · · · · · · · · · · · · · · · · ·			6,075,845.93 0.00
-			-			-		0.00
U	0.00	0.00	U	0.00	0.00	U	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	1,027 0 0 1,027 60 0 0 60 83 0 0 83 447 0 0 0	# EMP # FTE 1,027 1,017.94 0 0.00 0 0.00 0 0.00 1,027 1,017.94 60 60.00 0 0.00 0 0.00 0 0.00 60 60.00 83 83.00 0 0.00 83 83.00 447 444.70 0 0.00 0 0.00 0 0.00 447 444.70	1,027 1,017.94 35,680,029.72 0 0.00 0.00 0 0.00 0.00 1,027 1,017.94 35,680,029.72 60 60.00 1,614,745.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 447 444.70 14,614,742.60 0 0.00 0.00 0 0.00 0.00 0 447 444.70 14,614,742.60	# EMP # FTE ANNUAL PAY RATE # EMP 1,027 1,017.94 35,680,029.72 6,362 0 0.00 0.00 1 0 0.00 0.00 0.00 0 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 1,027 1,017.94 35,680,029.72 6,362 5,063.05 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 1,027 1,017.94 35,680,029.72 6,362 5,063.05 305,742,389.40 0 0.00 0.00 1.00 0.00 1.50 15.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 1,027 1,017.94 35,680,029.72 6,363 5,063.55 305,742,404.40 60 60.00 1,614,745.60 267 197.33 7,751,495.61 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 1,027 1,017.94 35,680,029.72 6,362 5,063.05 305,742,389.40 7,389 0 0.00 0.00 0.00 1 0.50 15.00 1 0 0.00 0.00 0.00 0 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 1,027 1,017.94 35.680,029.72 6,362 5,063.05 305,742,389.40 7,389 6,080.99 0 0.00 0.00 1.000 15.00 15.00 1 0.50 0 0.00 0.00 0.00 0.00 0.00 0.00 0.

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	72	72.00	1,858,958.40	322	255.11	12,434,764.35	394	327.11	14,293,722.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	1,858,958.40	322	255.11	12,434,764.35	394	327.11	14,293,722.75
0607 - LSU-Agriculture Center									
Education Employees	293	289.54	9,407,666.84	951	820.53	47,806,318.08	1,244	1.110.07	57,213,984.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	293	289.54	9,407,666.84	951	820.53	47,806,318.08	1,244	1,110.07	57,213,984.92
0609 - LSU-Pennington Biomedical Res									
Education Employees	54	52.43	1,800,818.60	393	320.63	21,510,707.00	447	373.06	23,311,525.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	52.43	1,800,818.60	393	320.63	21,510,707.00	447	373.06	23,311,525.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	300	299.10	10,876,706.35	904	851.57	74,698,928.72	1,204	1,150.67	85,575,635.07
Student Employees	0	0.00	0.00	87	43.50	673,140.00	87	43.50	673,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	300	299.10	10,876,706.35	991	895.07	75,372,068.72	1,291	1,194.17	86,248,775.07
0613 Poton Bougo Community College									
0612 - Baton Rouge Community College	50	F2 00	4 606 507 17	77.0	400.45	22 240 202 5=	00-	455.45	22.054.002.01
Education Employees	53	53.00	1,636,597.47	774	402.15	22,318,292.57	827	455.15	23,954,890.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	774	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,636,597.47	774	402.15	22,318,292.57	827	455.15	23,954,890.04

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	17	17.00	624,478.40	28	28.00	2,423,900.50	45	45.00	3,048,378.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	624,478.40	28	28.00	2,423,900.50	45	45.00	3,048,378.90
0616 - SU A & M College									
Education Employees	314	306.50	9,262,387.20	951	944.75	43,918,683.07	1,265	1,251.25	53,181,070.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	314	306.50	9,262,387.20	951	944.75	43,918,683.07	1,265	1,251.25	53,181,070.27
0617 - SU New Orleans									
Education Employees	73	73.00	2,004,244.14	287	274.34	11.160.197.84	360	347.34	13,164,441.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	2,004,244.14	287	274.34	11,160,197.84	360	347.34	13,164,441.98
0618 - SU Shreveport									
Education Employees	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Student Employees	0	0.00	0.00	15 0	0.00	1,627,127.06	15 0	0.00	1,627,127.06
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U	0.00	0.00	21	15.00	0.00	U	0.00	1,627,427.06

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0621 - Nicholls State University									
Education Employees	179	179.00	4,803,302.40	713	625.50	22,868,032.33	892	804.50	27,671,334.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	179.00	4,803,302.40	713	625.50	22,868,032.33	892	804.50	27,671,334.73
0623 - Grambling State University									
Education Employees	108	106.00	3,158,913.32	430	415.39	22,501,783.71	538	521.39	25,660,697.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	108	106.00	3,158,913.32	430	415.39	22,501,783.71	538	521.39	25,660,697.03
0625 - La Tech University									
Education Employees	287	285.00	8,004,256.00	785	743.06	45,824,468.02	1.072	1.028.06	53,828,724.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	285.00	8,004,256.00	785	743.06	45,824,468.02	1,072	1,028.06	53,828,724.02
0627 - McNeese State University									
Education Employees	165	162.75	4,637,136.40	641	477.53	28,874,983.18	806	640.28	33,512,119.58
Student Employees	0	0.00	0.00	621	0.00	1,832,997.92	621	0.00	1,832,997.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	162.75	4,637,136.40	1,262	477.53	30,707,981.10	1,427	640.28	35,345,117.50
0629 - University of La-Monroe									
Education Employees	196	193.90	5,956,636.28	777	678.54	40,251,279.00	973	872.44	46,207,915.28
Student Employees	196	0.00	5,956,636.28	0	0.00	40,251,279.00	9/3	0.00	46,207,915.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	193.90	5,956,636.28	777	678.54	40,251,279.00	U	0.00	46,207,915.28

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Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	164	163.50	5,064,782.38	624	600.06	32,499,373.75	788	763.56	37,564,156.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	163.50	5,064,782.38	624	600.06	32,499,373.75	788	763.56	37,564,156.13
0634 - Southeastern La University									
Education Employees	357	351.70	10,223,049.20	1,004	818.17	47,840,013.76	1,361	1.169.87	58,063,062.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	351.70	10,223,049.20	1,004	818.17	47,840,013.76	1,361	1,169.87	58,063,062.96
0640 - University of La-Lafayette									
-	640	F.CO. 00	40 500 007 22	4 222	4 4 4 0 4 0	70 620 056 44	4.042	4 700 40	00 420 022 27
Education Employees	610	560.00 0.00	18,500,967.23	1,233 0	1,149.18 0.00	79,629,056.14	1,843 0	1,709.18 0.00	98,130,023.37
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	610	560.00	18,500,967.23	1,233	1,149.18	79,629,056.14	1,843	1,709.18	98,130,023.37
0641 - Delgado Community College									
Education Employees	173	127.00	5,005,716.07	1,651	713.36	36,493,560.01	1,824	840.36	41,499,276.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	127.00	5,005,716.07	1,651	713.36	36,493,560.01	1,824	840.36	41,499,276.08
0643 - Nunez Community College									
Education Employees	19	14.00	414,591.77	215	93.42	4,426,011.01	234	107.42	4,840,602.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	14.00	414,591.77	215	93.42	4,426,011.01	234	107.42	4,840,602.78

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Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	112	80.00	3,190,751.60	881	288.92	14,570,222.97	993	368.92	17,760,974.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	112	80.00	3,190,751.60	881	288.92	14,570,222.97	993	368.92	17,760,974.57
0671 - HED-Board of Regents									
Education Employees	57	56.00	3,328,540.80	141	129.00	8,051,070.82	198	185.00	11,379,611.62
Student Employees	0	0.00	0.00	21	11.00	228,519.20	21	11.00	228,519.20
Board Members	0	0.00	0.00	12	1.00	364.550.00	12	1.00	364,550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.00	3,328,540.80	174	141.00	8,644,140.02	231	197.00	11,972,680.82
0730 - South Central LA Technical College Education Employees Student Employees	21 0	21.00	620,247.42 0.00	204 0	112.63 0.00	5,545,627.95 0.00	225 0	133.63	6,165,875.37 0.00
Board Members	-						-		
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0.00		204			-	0.00	
Personnel Area Total	21	21.00	620,247.42	204	112.63	5,545,627.95	225	133.63	6,165,875.37
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	183	89.21	4,153,189.10	192	98.21	4,419,822.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	183	89.21	4,153,189.10	192	98.21	4,419,822.61
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	568,110.40	316	164.80	8,084,056.87	336	184.80	8,652,167.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00			0.00				

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	167	114.61	5,656,548.62	183	130.61	6,086,985.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	167	114.61	5,656,548.62	183	130.61	6,086,985.97
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	600.849.60	252	153.56	7,416,334.65	272	173.56	8,017,184.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	600,849.60	252	153.56	7,416,334.65	272	173.56	8,017,184.25
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	229.017.10	184	141.18	6.863.354.96	190	147.18	7.092.372.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	229,017.10	184	141.18	6,863,354.96	190	147.18	7,092,372.06
N645 - South La Community College-NP									
Education Employees	55	55.00	1,647,310.68	456	234.72	11,603,041.16	511	289.72	13,250,351.84
Student Employees	0	0.00	0.00	1	0.00	3,262.50	1	0.00	3,262.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,647,310.68	457	234.72	11,606,303.66	512	289.72	13,253,614.34
N646 - River Parish Comm College-NP									
_	C	6.00	107 720 42	161	90.25	2 772 024 04	167	06.25	2 060 560 04
Education Employees Student Employees	6 0	6.00 0.00	187,729.13 0.00	161 0	80.25 0.00	3,772,831.81 0.00	167 0	86.25 0.00	3,960,560.94 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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	CLASS	SIFIED		UNCLA	SSIFIED		IOIALE	/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
20	20.00	665,504.08	400	235.64	10,491,838.79	420	255.64	11,157,342.87
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
20	20.00	665,504.08	400	235.64	10,491,838.79	420	255.64	11,157,342.87
0	0.00	0.00	140	131.35	10.840.082.55	140	131.35	10,840,082.55
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	154	131.35	10,840,782.55	154	131.35	10,840,782.55
5,497	5,323.31	172,694,648.51	26,240	20,081.49	1,211,077,797.07	31,737	25,404.80	1,383,772,445.58
0	0.00	0.00	817	98.00	3.587.146.62	817	98.00	3,587,146.62
0	0.00	0.00	32	1.00	365,550.00	32	1.00	365,550.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
5,497	5,323.31	172,694,648.51	27,089	20,180.49	1,215,030,493.69	32,586	25,503.80	1,387,725,142.20
5,497	5,323.31	172,694,648.51	26,240	20,081.49	1,211,077,797.07	31,737	25,404.80	1,383,772,445.58
0	0.00	0.00	817	98.00	3,587,146.62	817	98.00	3,587,146.62
0	0.00	0.00	32	1.00	365,550.00	32	1.00	365,550.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00							
	20 0 0 0 20 20 0 0 0 0 5,497 0 0 5,497	20 20.00 0 0.00 0 0.00 20 20.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 5,497 5,323.31 0 0.00 5,497 5,323.31 5,497 5,323.31 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	20 20.00 665,504.08 0 0.00 0.00 0 0.00 0.00 20 20.00 665,504.08 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 5,497 5,323.31 172,694,648.51 5,497 5,323.31 172,694,648.51 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	20 20.00 665,504.08 400 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 140 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 154 5,497 5,323.31 172,694,648.51 26,240 0 0.00 0.00 0 5,497 5,323.31 172,694,648.51 27,089 5,497 5,323.31 172,694,648.51 26,240 0 0.00 0.00 817 0 0.00 0.00 817 0 0.00 0.00 817 0 0.00 0.00 817 0 0.00 0.00 817 0 0.00 0.00 32	20 20.00 665,504.08 400 235.64 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 20 20.00 665,504.08 400 235.64 0 0.00 0.00 140 131.35 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 14 0.00 0 0.00 0.00 14 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 154 131.35 5,497 5,323.31 172,694,648.51 26,240 20,081.49 0 0.00 0.00 0 0.00 5,497 5,323.31 172,694,648.51 26,240 20,081.49 0 0.00 0.00 817 98.00 0 0.00 0.00 817 98.00 0 0.00 0.00 817 98.00<	20 20.00 665,504.08 400 235.64 10,491,838.79 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 20 20.00 665,504.08 400 235.64 10,491,838.79 0 0.00 0.00 140 131.35 10,840,082.55 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 154 131.35 10,840,782.55 10,840,782.55 10,840,782.55 10,840,782.55 10,840,782.55 10,840,782.55 10,840,782.55 10,840,782.55 10,840,782.55 10,840,782.55 10,840,782.55 10,840,782.55	20 20.00 665,504.08 400 235.64 10,491,838.79 420 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0 0 20 20.00 665,504.08 400 235.64 10,491,838.79 420 0 0.00 665,504.08 400 235.64 10,491,838.79 420 0 0.00 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0.00 0	20 20.00 665,504.08 400 235.64 10,491,838.79 420 255.64 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 20 20.00 665,504.08 400 235.64 10,491,838.79 420 255.64 0 0.00 0.00 0.00 0.00 0.00 0.00 255.64 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 14 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 14 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <t< td=""></t<>

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Data as of 10/7/2016

HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	398,353.95	110	108.00	9,209,035.62	120	118.00	9,607,389.57
Student Employees	0	0.00	0.00	6	4.80	94,016.00	6	4.80	94,016.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	398,353.95	116	112.80	9,303,051.62	126	122.80	9,701,405.57
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	268	268.00	10,039,501.74	102	73.20	5,802,307.52	370	341.20	15,841,809.26
Student Employees	0	0.00	0.00	20	0.00	171,080.00	20	0.00	171,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	268	268.00	10,039,501.74	122	73.20	5,973,387.52	390	341.20	16,012,889.26
Appropriated Totals									
Education Employees	278	278.00	10,437,855.69	212	181.20	15,011,343.14	490	459.20	25,449,198.83
Student Employees	0	0.00	0.00	26	4.80	265.096.00	26	4.80	265,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Freedomes							_		
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	278	278.00	0.00 10,437,855.69	238	0.00 186.00	15,276,439.14	<u>0</u> 516	464.00	25,714,294.83
r · L · · · · · · · · · · · · · · · · ·	-						-		
Appropriated Personnel Area Totals	-						-		
Appropriated Personnel Area Totals HEALTH CARE SERVICES TOTALS	278	278.00	10,437,855.69	238	186.00	15,276,439.14	516	464.00	25,714,294.83
Appropriated Personnel Area Totals HEALTH CARE SERVICES TOTALS Education Employees	278 278	278.00 278.00	10,437,855.69 10,437,855.69	238	186.00 181.20	15,276,439.14 15,011,343.14	516 490	464.00 459.20	25,714,294.83 25,449,198.83
Appropriated Personnel Area Totals HEALTH CARE SERVICES TOTALS Education Employees Student Employees	278 278 0	278.00 278.00 0.00	10,437,855.69 10,437,855.69 0.00	238 212 26	186.00 181.20 4.80	15,276,439.14 15,011,343.14 265,096.00	516 490 26	464.00 459.20 4.80	25,714,294.83 25,449,198.83 265,096.00

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Data as of 10/7/2016

EDUCATION

Appropriated Agencies	-	CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	24	10.00	778,820.40	25	11.00	829,697.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.16	120,324.46	14	7.16	120,324.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	407.50	24,472,782.97	35	35.00	3,867,119.88	478	442.50	28,339,902.85
Personnel Area Total	443	407.50	24,472,782.97	49	42.16	3,987,444.34	492	449.66	28,460,227.31
0682 - DOE-Recovery School District Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	83.00	5,652,701.60	89	83.00	5,652,701.60
Personnel Area Total	0	0.00	0.00	89	83.00	5,652,701.60	89	83.00	5,652,701.60
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	73	73.00	4,198,630.28	75	75.00	4,280,353.48
Personnel Area Total	2	2.00	81,723.20	76	74.50	4,222,342.28	78	76.50	4,304,065.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.66	144,036.46	17	8.66	144,036.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	446	410.50	24,605,382.97	207	201.00	14,495,186.16	653	611.50	39,100,569.13
Appropriated Personnel Area Totals	446	410.50	24,605,382.97	238	209.66	14,641,308.62	684	620.16	39,246,691.59

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EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EDUCATION TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	8.66	144,036.46	17	8.66	144,036.46	
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00	
All Other Employees	446	410.50	24,605,382.97	207	201.00	14,495,186.16	653	611.50	39,100,569.13	
DEPARTMENT TOTALS	446	410.50	24,605,382.97	238	209.66	14,641,308.62	684	620.16	39,246,691.59	

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Data as of 10/7/2016

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.40	99,365.76	6	3.40	99,365.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	110.00	3,536,235.80	167	151.00	8,393,205.30	285	261.00	11,929,441.10
Personnel Area Total	118	110.00	3,536,235.80	173	154.40	8,492,571.06	291	264.40	12,028,806.86
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	4,537,181.22	53	46.00	2,991,456.00	201	191.00	7,528,637.22
Personnel Area Total	148	145.00	4,537,181.22	55	47.60	3,020,975.36	203	192.60	7,558,156.58
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	86	77.50	4,170,840.44	96	87.50	4,521,949.38
Personnel Area Total	10	10.00	351,108.94	86	77.50	4,170,840.44	96	87.50	4,521,949.38
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
Personnel Area Total	56	54.50	3,158,950.60	6	5.50	525,051.28	62	60.00	3,684,001.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
Personnel Area Total	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	137,517.12	9	5.50	137,517.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	326.50	11,890,837.32	403	354.90	20,218,239.82	742	681.40	32,109,077.14
Appropriated Personnel Area Totals	339	326.50	11,890,837.32	412	360.40	20,355,756.94	751	686.90	32,246,594.26
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	137,517.12	9	5.50	137,517.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	326.50	11,890,837.32	403	354.90	20,218,239.82	742	681.40	32,109,077.14
DEPARTMENT TOTALS	339	326.50	11,890,837.32	412	360.40	20,355,756.94	751	686.90	32,246,594.26

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	17,680.00	1	0.50	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,242,028.14	14	14.00	948,925.90	78	76.00	4,190,954.04
Personnel Area Total	64	62.00	3,242,028.14	20	19.50	1,191,606.00	84	81.50	4,433,634.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	17,680.00	1	0.50	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,242,028.14	14	14.00	948,925.90	78	76.00	4,190,954.04
Appropriated Personnel Area Totals	64	62.00	3,242,028.14	20	19.50	1,191,606.00	84	81.50	4,433,634.14
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	17,680.00	1	0.50	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,242,028.14	14	14.00	948,925.90	78	76.00	4,190,954.04
DEPARTMENT TOTALS	64	62.00	3,242,028.14	20	19.50	1,191,606.00	84	81.50	4,433,634.14

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AGRICULTURE

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	8.04	139,412.00	13	8.04	139,412.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
515	497.00	24,415,880.06	57	51.00	4,159,040.08	572	548.00	28,574,920.14
515	497.00	24,415,880.06	70	59.04	4,298,452.08	585	556.04	28,714,332.14
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	8.04	139,412.00	13	8.04	139,412.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
515	497.00	24,415,880.06	57	51.00	4,159,040.08	572	548.00	28,574,920.14
515	497.00	24,415,880.06	70	59.04	4,298,452.08	585	556.04	28,714,332.14
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	8.04	139,412.00	13	8.04	139,412.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
515	497.00	24,415,880.06	57	51.00	4,159,040.08	572	548.00	28,574,920.14
515	497.00	24,415,880.06	70	59.04	4,298,452.08	585	556.04	28,714,332.14
	0 0 0 515 515 0 0 0 515 515	# EMP # FTE 0 0.00 0 0.00 0 0.00 515 497.00 515 497.00 0 0.00 0 0.00 515 497.00 515 497.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 515 497.00 24,415,880.06 515 497.00 24,415,880.06 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 515 497.00 24,415,880.06 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 515 497.00 24,415,880.06	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 13 0 0.00 0.00 0.00 0 515 497.00 24,415,880.06 57 515 497.00 0.00 0.00 0 0 0.00 0.00 13 0 0.00 0.00 0.00 13 0 0.00 24,415,880.06 57 515 497.00 24,415,880.06 57 515 497.00 24,415,880.06 70 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 13 8.04 0 0.00 0.00 0.00 0 0.00 515 497.00 24,415,880.06 57 51.00 515 497.00 0.00 0.00 0 0.00 0 0.00 0.00 13 8.04 0 0.00 0.00 0.00 0 0.00 515 497.00 24,415,880.06 57 51.00 515 497.00 24,415,880.06 57 51.00 515 497.00 24,415,880.06 57 51.00 515 497.00 24,415,880.06 70 59.04	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 13 8.04 139,412.00 0 0.00 0.00 0.00 0.00 0.00 515 497.00 24,415,880.06 57 51.00 4,159,040.08 515 497.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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JUSTICE

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	21	10.50	176,280.00	21	10.50	176,280.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	506	485.14	28,266,005.66	506	485.14	28,266,005.66
0	0.00	0.00	527	495.64	28,442,285.66	527	495.64	28,442,285.66
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	21	10.50	176,280.00	21	10.50	176,280.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	506	485.14	28,266,005.66	506	485.14	28,266,005.66
0	0.00	0.00	527	495.64	28,442,285.66	527	495.64	28,442,285.66
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	21	10.50	176,280.00	21	10.50	176,280.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	506	485.14	28,266,005.66	506	485.14	28,266,005.66
0	0.00	0.00	527	495.64	28,442,285.66	527	495.64	28,442,285.66
	0 0 0 0 0 0 0 0	# EMP # FTE 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 0 0.00 0.00 21 10.50 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Data as of 10/7/2016

INSURANCE

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,500.00	7	3.50	71,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	189.00	10,655,038.16	24	24.00	3,024,198.06	221	213.00	13,679,236.22
Personnel Area Total	197	189.00	10,655,038.16	31	27.50	3,095,698.06	228	216.50	13,750,736.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,500.00	7	3.50	71,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	189.00	10,655,038.16	24	24.00	3,024,198.06	221	213.00	13,679,236.22
Appropriated Personnel Area Totals	197	189.00	10,655,038.16	31	27.50	3,095,698.06	228	216.50	13,750,736.22
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,500.00	7	3.50	71,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	189.00	10,655,038.16	24	24.00	3,024,198.06	221	213.00	13,679,236.22
DEPARTMENT TOTALS	197	189.00	10,655,038.16	31	27.50	3,095,698.06	228	216.50	13,750,736.22

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LIEUTENANT GOVERNOR

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	194,119.90	10	9.00	734,235.32	15	12.00	928,355.22
Personnel Area Total	5	3.00	194,119.90	10	9.00	734,235.32	15	12.00	928,355.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	194,119.90	10	9.00	734,235.32	15	12.00	928,355.22
Appropriated Personnel Area Totals	5	3.00	194,119.90	10	9.00	734,235.32	15	12.00	928,355.22
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	194,119.90	10	9.00	734,235.32	15	12.00	928,355.22
DEPARTMENT TOTALS	5	3.00	194,119.90	10	9.00	734,235.32	15	12.00	928,355.22

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,336.00	4	2.00	37,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	366.00	19,488,755.78	186	177.60	9,827,721.02	755	543.60	29,316,476.80
Personnel Area Total	569	366.00	19,488,755.78	190	179.60	9,865,057.02	759	545.60	29,353,812.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,336.00	4	2.00	37,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	366.00	19,488,755.78	186	177.60	9,827,721.02	755	543.60	29,316,476.80
Appropriated Personnel Area Totals	569	366.00	19,488,755.78	190	179.60	9,865,057.02	759	545.60	29,353,812.80
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,336.00	4	2.00	37,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	366.00	19,488,755.78	186	177.60	9,827,721.02	755	543.60	29,316,476.80
DEPARTMENT TOTALS	569	366.00	19,488,755.78	190	179.60	9,865,057.02	759	545.60	29,353,812.80

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
17 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,088.00	8	4.00	75,088.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
Personnel Area Total	48	43.00	2,914,733.38	33	14.00	1,535,948.70	81	57.00	4,450,682.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,088.00	8	4.00	75,088.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
Appropriated Personnel Area Totals	48	43.00	2,914,733.38	33	14.00	1,535,948.70	81	57.00	4,450,682.08
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,088.00	8	4.00	75,088.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
DEPARTMENT TOTALS	48	43.00	2,914,733.38	33	14.00	1,535,948.70	81	57.00	4,450,682.08

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Data as of 10/7/2016

RETIREMENT SYSTEMS

	IPLOYEES	TOTAL EM		SIFIED	UNCLAS		FIED	CLASS		Appropriated Agencies
PAY RATE	ANNUAL PA	# FTE	# EMP	ANNUAL PAY RATE	# FTE	# EMP	ANNUAL PAY RATE	# FTE	# EMP	FF - F
										0571 - La School Emp Retirement Sys
0.00		0.00	0	0.00	0.00	0	0.00	0.00	0	Education Employees
0.00		0.00	0	0.00	0.00	0	0.00	0.00	0	Student Employees
525.00		0.00	12	525.00	0.00	12	0.00	0.00	0	Board Members
32,043.20	1,832	29.00	29	418,350.40	4.00	4	1,413,692.80	25.00	25	All Other Employees
32,568.20	1,832	29.00	41	418,875.40	4.00	16	1,413,692.80	25.00	25	Personnel Area Total
										0572 - La St Emp Retirement System
0.00		0.00	0	0.00	0.00	0	0.00	0.00	0	Education Employees
35,540.00	85	4.00	8	85,540.00	4.00	8	0.00	0.00	0	Student Employees
0.00		0.00	0	0.00	0.00	0	0.00	0.00	0	Board Members
05,080.56	9.405	123.50	126	1,918,737.60	11.00	11	7,486,342.96	112.50	115	All Other Employees
90,620.56		127.50	134	2,004,277.60	15.00	19	7,486,342.96	112.50	115	Personnel Area Total
										0573 - Teachers Retirement System La
0.00										
38,740.00	38,			,		_				
975.00										
31,754.20						-				
71,469.20	9,671	140.50	157	1,541,300.40	9.50	24	8,130,168.80	131.00	133	Personnel Area Total
										0575 - State Police Retirement System
0.00		0.00	0	0.00	0.00	0	0.00	0.00	0	Education Employees
0.00		0.00	0	0.00	0.00	0	0.00	0.00	0	Student Employees
0.00		0.00	0	0.00	0.00	0	0.00	0.00	0	Board Members
13,271.66	313	4.00	4	236,600.26	2.00	2	76,671.40	2.00	2	All Other Employees
13,271.66	313	4.00	4	236,600.26	2.00	2	76,671.40	2.00	2	Personnel Area Total
										Appropriated Totals
0.00		0.00	0	0.00	0.00	0	0.00	0.00	0	• • •
24,280.00	124			124.280.00				0.00		
1,500.00				•					-	· <i>,</i>
32,149.62		295.50		4,075,273.66	25.00	26	17,106,875.96	270.50	275	All Other Employees
.,	£1.10Z									
3 7	9,63 9,67 31 31	0.00 0.00 4.00 4.00 0.00 5.50 0.00	0 0 4 4	0.00 0.00 236,600.26 236,600.26 0.00 124,280.00 1,500.00	0.00 0.00 2.00 2.00 0.00 5.50 0.00	0 0 2 2 2 0 10 25	0.00 0.00 76,671.40 76,671.40 0.00 0.00 0.00	0.00 0.00 2.00 2.00 0.00 0.00 0.00	0 0 2 2 2 0 0	Education Employees Student Employees Board Members All Other Employees Personnel Area Total Appropriated Totals Education Employees Student Employees Board Members

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	124,280.00	10	5.50	124,280.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	275	270.50	17,106,875.96	26	25.00	4,075,273.66	301	295.50	21,182,149.62
DEPARTMENT TOTALS	275	270.50	17,106,875.96	61	30.50	4,201,053.66	336	301.00	21,307,929.62

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	60,736.00	4	2.00	72,800.00	7	4.00	133,536.00
Personnel Area Total	3	2.00	60,736.00	7	2.00	72,800.00	10	4.00	133,536.00
OUO2 Alexandria Haurina Authorita									
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	29 29	25.00	1,047,883.20	2	2.00	165,279.92	31	27.00	1,213,163.12
Personnel Area Total	29	25.00	1,047,883.20	7	2.00	165,279.92	36	27.00	1,213,163.12
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Dogia Michinela	U		0.00		0.00				
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, y	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	13	13.00	451,755.20	0	0.00	0.00	13	13.00	451,755.20
Personnel Area Total	13	13.00	451,755.20	5	0.00	0.00	18	13.00	451,755.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
01100 Church Point Housing Authority									
0H08 - Church Point Housing Authority							_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2 2	2.00 2.00	80,184.00	<u>4</u> 7	2.00 2.00	122,470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	,	2.00	122,470.40	9	4.00	202,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,803.20	3	2.00	164,486.40	8	7.00	326,289.60
Personnel Area Total	5	5.00	161,803.20	6	2.00	164,486.40	11	7.00	326,289.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	50,606.40	3	2.00	96.720.00	5	4.00	147,326.40
Personnel Area Total	2	2.00	50,606.40	7	2.00	96,720.00	9	4.00	147,326.40
OUIA Fact Pater Payer Haveign Authority									
0H14 - East Baton Rouge Housing Authority	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00		0.00	0.00	-	0.00 0.00	0.00 0.00
All Other Employees	62	61.00	2,383,796.22	2 6	3.00	437,964.28	2 68	64.00	2,821,760.50
Personnel Area Total	62	61.00	2,383,796.22	8	3.00	437,964.28	70	64.00	2,821,760.50
reisonner Area Total		02.00	_,,555,, 55	•		,	70	04.00	_,,
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	92,152.32	6	5.00	190,640.32
Personnel Area Total	3	3.00	98,488.00	7	2.00	92,152.32	10	5.00	190,640.32

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Student Employees Board Members All Other Employees Personnel Area Total OH17 - Gueydan Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Student Employees	0 0 0 2 2 2	0.00 0.00 0.00 2.00 2.00 0.00 0.00 0.00	0.00 0.00 0.00 58,739.20 58,739.20 0.00 0.00 0.00 0.00	# EMP 0 0 4 3 7	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00 0	0.00 0.00 0.00 0.00 87,172.80 87,172.80 0.00 0.00 0.00	# EMP 0 0 4 5 9	# FTE 0.00 0.00 0.00 4.00 4.00 0.00 0.00	0.00 0.00 0.00 145,912.00 145,912.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH17 - Gueydan Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Student Employees Student Employees Board Members All Other Employees	0 0 2 2 2	0.00 0.00 2.00 2.00 0.00 0.00 0.00 0.00	0.00 0.00 58,739.20 58,739.20 0.00 0.00 0.00 0.00	0 4 3 7	0.00 0.00 2.00 2.00 0.00 0.00 0.00	0.00 0.00 87,172.80 87,172.80 0.00 0.00	0 4 5 9	0.00 0.00 4.00 4.00	0.00 0.00 145,912.00 145,912.00
Student Employees Board Members All Other Employees Personnel Area Total OH17 - Gueydan Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Student Employees Board Members All Other Employees	0 0 2 2 2	0.00 0.00 2.00 2.00 0.00 0.00 0.00 0.00	0.00 0.00 58,739.20 58,739.20 0.00 0.00 0.00 0.00	0 4 3 7	0.00 0.00 2.00 2.00 0.00 0.00 0.00	0.00 0.00 87,172.80 87,172.80 0.00 0.00	0 4 5 9	0.00 0.00 4.00 4.00	0.00 0.00 145,912.00 145,912.00
Board Members All Other Employees Personnel Area Total OH17 - Gueydan Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Board Members All Other Employees Board Members All Other Employees	0 2 2 0 0 0 0	0.00 2.00 2.00 0.00 0.00 0.00 0.00 0.00	0.00 58,739.20 58,739.20 0.00 0.00 0.00 0.00 0.00	4 3 7 0 0 4 3	0.00 2.00 2.00 0.00 0.00 0.00	0.00 87,172.80 87,172.80 0.00 0.00	4 5 9 0 0	0.00 4.00 4.00 0.00	0.00 145,912.00 145,912.00 0.00
All Other Employees Personnel Area Total OH17 - Gueydan Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	2 2 0 0 0 0	2.00 2.00 0.00 0.00 0.00 0.00	58,739.20 58,739.20 0.00 0.00 0.00 0.00	3 7 0 0 4 3	2.00 2.00 0.00 0.00 0.00	87,172.80 87,172.80 0.00 0.00	5 9 0 0	4.00 4.00	145,912.00 145,912.00
Personnel Area Total OH17 - Gueydan Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00 0.00	58,739.20 0.00 0.00 0.00 0.00	7 0 0 4 3	0.00 0.00 0.00 0.00	87,172.80 0.00 0.00	9 0 0	4.00 0.00	145,912.00 0.00
OH17 - Gueydan Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 4 3	0.00 0.00 0.00	0.00 0.00	0	0.00	0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 4 3	0.00 0.00	0.00	0		
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 4 3	0.00 0.00	0.00	0		
Student Employees Board Members All Other Employees Personnel Area Total OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 4 3	0.00 0.00	0.00	0		
Board Members All Other Employees Personnel Area Total OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0	0.00 0.00	0.00 0.00	4 3	0.00		-	2.00	
All Other Employees Personnel Area Total OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0	0.00	0.00	3			4	0.00	0.00
Personnel Area Total OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0	0.00	0.00		1.70	49,062.00	3	1.70	49,062.00
Education Employees Student Employees Board Members All Other Employees				7	1.70	49,062.00	7	1.70	49,062.00
Education Employees Student Employees Board Members All Other Employees									
Student Employees Board Members All Other Employees 1									
Board Members All Other Employees 1	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1	-	0.00	0.00	6	3.50	62,400.00	6	3.50	62,400.00
		0.00	0.00	7	0.00	0.00	7	0.00	0.00
Personnel Area Total 1		0.00	528,819.20	3	1.00	68,952.00	20	11.00	597,771.20
	7 1	0.00	528,819.20	16	4.50	131,352.00	33	14.50	660,171.20
0H19 - Kaplan Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	47,611.20	6	4.00	137,342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
01120 Jamashara Havrina Authority									
0H20 - Jonesboro Housing Authority	_			_			_		
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
• •		0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees Personnel Area Total	5	5.00 5.00	186,612.92 186,612.92	<u> </u>	2.00 2.00	147,742.40 147,742.40	<u>8</u> 12	7.00 7.00	334,355.32 334,355.32

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,045,782.40	1	1.00	104,998.40	33	33.00	1,150,780.80
Personnel Area Total	32	32.00	1,045,782.40	1	1.00	104,998.40	33	33.00	1,150,780.80
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	38.00	1,458,236.00	1	1.00	127,337.60	48	39.00	1,585,573.60
Personnel Area Total	47	38.00	1,458,236.00	1	1.00	127,337.60	48	39.00	1,585,573.60
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OUR Mayleville Housing Authority									
0H25 - Marksville Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20
Personnel Area Total	6	6.00	228,987.20	7	2.00	87,256.00	13	8.00	316,243.20

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.00	201,760.00	17	8.00	201,760.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	96	62.00	2,834,197.60	3	2.00	245,689.60	99	64.00	3,079,887.20
Personnel Area Total	96	62.00	2,834,197.60	25	10.00	447,449.60	121	72.00	3,281,647.20
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	3.00	138,829.60	1	0.00	0.00	9	3.00	138,829.60
Personnel Area Total	8	3.00	138,829.60	4	0.00	0.00	12	3.00	138,829.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
		0.00	0.00		0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	4	0.00 0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
All Other Employees	0	0.00	0.00		2.00	79,705.60		2.00	79,705.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	618,363.20	4	2.00	162,115.20	22	20.00	780,478.40
Personnel Area Total	18	18.00	618,363.20	7	2.00	162,115.20	25	20.00	780,478.40
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186.721.60	3	2.00	164,994.96	8	7.00	351,716.56
Personnel Area Total	5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	310,169.60	4	2.00	130,915.20	14	12.00	441,084.80
Personnel Area Total	10	10.00	310,169.60	7	2.00	130,915.20	17	12.00	441,084.80
0H36 - St Martinville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	5	2.50	107,850.86	7	4.50	150,561.32
Personnel Area Total	2	2.00	42,710.46	J	2.50	107,000.00		4.50	150,561.32

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	33	33.00	1,249,726.40	2	1.00	185,000.00	35	34.00	1,434,726.40
Personnel Area Total	33	33.00	1,249,726.40	5	1.00	185,000.00	38	34.00	1,434,726.40
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	216,914.10	3	1.00	150,009.60	10	8.00	366,923.70
Personnel Area Total	7	7.00	216,914.10	5	1.00	150,009.60	12	8.00	366,923.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	2	0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
Personnel Area Total	3	3.00	86,132.80	7	1.75	75,556.00	10	4.75	161,688.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	12	5.00	364,020.80	4	2.00	135,309.08	16	7.00	499,329.88
Personnel Area Total	12	5.00	364,020.80	7	2.00	135,459.08	19	7.00	499,479.88
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
, -	_	6.00		•	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 5	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees		5.00	143,291.20	<u>3</u>	1.00	60,000.00	8	6.00	203,291.20
Personnel Area Total	5	5.00	143,291.20	ь	1.00	60,000.00	11	6.00	203,291.2

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98,904.00	3	1.00	40,000.00	6	4.00	138,904.00
Personnel Area Total	3	3.00	98,904.00	5	1.00	40,000.00	8	4.00	138,904.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	244,920.00	3	2.00	142,854.40	10	9.00	387,774.40
Personnel Area Total	7	7.00	244,920.00	6	2.00	142,854.40	13	9.00	387,774.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	11.00	352,164.80	2	1.00	95,035.20	14	12.00	447,200.00
Personnel Area Total	12	11.00	352,164.80	4	1.00	95,035.20	16	12.00	447,200.00
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	33,280.00	4	2.00	70,137.60
Personnel Area Total	1	1.00	36,857.60	6	1.00	33,280.00	7	2.00	70,137.60

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	366,433.60	3	1.00	75,004.80	14	12.00	441,438.40
Personnel Area Total	11	11.00	366,433.60	5	1.00	75,004.80	16	12.00	441,438.40
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	5	1.00	48,880.00	11	7.00	209,809.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H58 - Kenner Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	12	12.00	427,232.00	2	0.00	0.00	14	12.00	427,232.00	
Personnel Area Total	12	12.00	427,232.00	4	0.00	0.00	16	12.00	427,232.00	
0H59 - St James Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	9	9.00	298.760.80	4	2.00	142,209.60	13	11.00	440,970.40	
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40	
OH60 - Mansfield Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00	
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5 5	3.00	80,222.68	
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68	
0H61 - St Charles Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	4	4.00	128.232.00	4	2.00	143.217.72	8	6.00	271.449.72	
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72	
0H62 - Leesville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	38.493.00	2	2.00	53,148.16	4	4.00	91,641.16	
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	<u> </u>	

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	541,923.20	9	4.50	200,969.60	25	20.50	742,892.80
Personnel Area Total	16	16.00	541,923.20	12	4.50	200,969.60	28	20.50	742,892.80
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82,540.90	3	1.50	83,130.14	6	4.50	165,671.04
Personnel Area Total	3	3.00	82,540.90	7	1.50	83,330.14	10	4.50	165,871.04
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	10	10.00	300,601.60	4	2.00	121,739.20	14	12.00	422,340.80
Personnel Area Total	10	10.00	300,601.60	7	2.00	121,814.20	17	12.00	422,415.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	23	22.00	668,865.60	4	1.67	136,600.60	27	23.67	805,466.20
Personnel Area Total	23	22.00	668,865.60	7	1.67	136,675.60	30	23.67	805,541.20

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	203,777.60	8	8.00	405,260.96
Personnel Area Total	6	6.00	201,483.36	6	2.00	203,777.60	12	8.00	405,260.96
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	6	2.00	122,000.00	10	6.00	261,048.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
							•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees Personnel Area Total	1 1	1.00 1.00	26,270.40 26,270.40	<u>2</u> 6	1.00 1.00	46,154.76 46,254.76	3 7	2.00 2.00	72,425.16 72,525.1 6
reisonnei Area Totai	1	1.00	20,270.40	Ū	1.00	40,234.70	,	2.00	72,323.10
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	0.50	17,888.00	4	0.40	34,664.04	5	0.90	52,552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
Personnel Area Total	1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60
OUGA Haman Hausing Authority									
0H84 - Homer Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68,929.12	4	2.00	69,468.80	7	4.00	138,397.92
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92

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HOUSING AUTHORITIES

nits of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H85 - Grant Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46	
Personnel Area Total	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46	
0H86 - Haynesville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52	
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52	
OH87 - Basile Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 4	0.00 0.00 0.00	0.00 0.00 0.00	0 0 4	0.00 0.00 0.00	0.00 0.00 0.00	
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00	
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	1	1.00	38,896.00	4	1.00	63,772.88	5	2.00	102,668.88	
Personnel Area Total	1	1.00	38,896.00	5	1.00	63,772.88	6	2.00	102,668.88	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	23	11.50	264,160.00	23	11.50	264,160.00	
Board Members	0	0.00	0.00	272	0.00	1,515.00	272	0.00	1,515.00	
All Other Employees	660	586.50	21,252,123.62	261	137.61	7,963,883.52	921	724.11	29,216,007.14	
Units of Local Govt Personnel Area Totals	660	586.50	21,252,123.62	556	149.11	8,229,558.52	1,216	735.61	29,481,682.14	

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	264,160.00	23	11.50	264,160.00
Board Members	0	0.00	0.00	272	0.00	1,515.00	272	0.00	1,515.00
All Other Employees	660	586.50	21,252,123.62	261	137.61	7,963,883.52	921	724.11	29,216,007.14
DEPARTMENT TOTALS	660	586.50	21,252,123.62	556	149.11	8,229,558.52	1,216	735.61	29,481,682.14

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	//PLOYEES
g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52
Personnel Area Total	0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	16	16.00	515,060.78	3	2.00	166,335.12	19	18.00	681,395.90
Personnel Area Total	16	16.00	515,060.78	9	2.00	166,785.12	25	18.00	681,845.90
OLO3 - Lafourche Basin Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 35 35	0.00 0.00 0.00 35.00 35.00	0.00 0.00 0.00 1,156,646.40 1,156,646.40	0 0 11 3	0.00 0.00 0.00 1.00	0.00 0.00 2,050.00 223,892.00 225,942.00	0 0 11 38 49	0.00 0.00 0.00 36.00 36.00	0.00 0.00 2,050.00 1,380,538.40 1,382,588.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,930.00	11	0.00	1,930.00
Board Members All Other Employees	-	0.00 34.00	0.00 1,273,313.60	11 2	0.00 2.00	1,930.00 209,248.00	11 39	0.00 36.00	1,930.00 1,482,561.60

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PORTS, LEVEE BOARDS

0.00 0.00 0.00 10.00 10.00 0.00 0.00 0.	0.00 0.00 0.00 371,196.80 371,196.80 0.00 0.00 0.00 775,964.80	# EMP 0 0 8 2 10 0 0 2 2	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00 0	0.00 0.00 12,510.04 148,392.40 160,902.44 0.00 0.00 0.00 160,576.00	# EMP 0 0 8 13 21	# FTE 0.00 0.00 0.00 12.00 12.00 0.00 0.00	0.00 0.00 12,510.04 519,589.20 532,099.24
0.00 0.00 10.00 10.00 0.00 0.00 0.00 21.00	0.00 0.00 371,196.80 371,196.80 0.00 0.00 0.00 775,964.80	0 8 2 10	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00	0.00 12,510.04 148,392.40 160,902.44 0.00 0.00 0.00	0 8 13 21	0.00 0.00 12.00 12.00	0.00 12,510.04 519,589.20 532,099.24 0.00 0.00
0.00 0.00 10.00 10.00 0.00 0.00 0.00 21.00	0.00 0.00 371,196.80 371,196.80 0.00 0.00 0.00 775,964.80	0 8 2 10	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00	0.00 12,510.04 148,392.40 160,902.44 0.00 0.00 0.00	0 8 13 21	0.00 0.00 12.00 12.00	0.00 12,510.04 519,589.20 532,099.24 0.00 0.00
0.00 10.00 10.00 0.00 0.00 0.00 21.00	0.00 371,196.80 371,196.80 0.00 0.00 0.00 775,964.80	8 2 10 0 0 0 0 2	0.00 2.00 2.00 0.00 0.00 0.00 2.00	12,510.04 148,392.40 160,902.44 0.00 0.00 0.00	8 13 21 0 0 0	0.00 12.00 12.00 0.00 0.00	12,510.04 519,589.20 532,099.24 0.00 0.00
0.00 0.00 0.00 0.00 0.00 21.00	371,196.80 371,196.80 0.00 0.00 0.00 775,964.80	2 10 0 0 0 0 2	2.00 2.00 0.00 0.00 0.00 2.00	148,392.40 160,902.44 0.00 0.00 0.00	13 21 0 0 0	12.00 12.00 0.00 0.00	519,589.20 532,099.24 0.00 0.00
0.00 0.00 0.00 0.00 21.00	0.00 0.00 0.00 0.00 775,964.80	0 0 0 0 2	0.00 0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00	0 0 0	0.00 0.00	532,099.24 0.00 0.00
0.00 0.00 0.00 21.00	0.00 0.00 0.00 775,964.80	0 0 0 2	0.00 0.00 0.00 2.00	0.00 0.00 0.00	0 0 0	0.00 0.00	0.00 0.00
0.00 0.00 21.00	0.00 0.00 775,964.80	0 0 2	0.00 0.00 2.00	0.00 0.00	0 0	0.00	0.00
0.00 0.00 21.00	0.00 0.00 775,964.80	0 0 2	0.00 0.00 2.00	0.00 0.00	0 0	0.00	0.00
0.00 0.00 21.00	0.00 0.00 775,964.80	0 0 2	0.00 0.00 2.00	0.00 0.00	0 0	0.00	0.00
0.00 21.00	0.00 775,964.80	0	0.00 2.00	0.00	0		
21.00			2.00	160,576.00		0.00	0.00
21.00	775,964.80	2	2 00		23	23.00	936,540.80
			2.00	160,576.00	23	23.00	936,540.80
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	13	0.00	1.750.00	13	0.00	1,750.00
44.00	1,723,363.20	2	2.00	245,668.80	46	46.00	1,969,032.00
44.00	1,723,363.20	15	2.00	247,418.80	59	46.00	1,970,782.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
							0.00
		-			-		0.00
		2					5,128,047.60
116.00	4,899,788.40	2	2.00	228,259.20	118	118.00	5,128,047.60
0.00	0.00	•	0.00	0.00	•	0.00	
							0.00
		-			-		0.00
							12,630.00
43.40	•			•			2,061,879.04 2,074,509.04
	0.00 0.00 116.00 116.00 0.00 0.00 0.00 43.40 43.40	0.00 0.00 0.00 0.00 116.00 4,899,788.40 116.00 4,899,788.40 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 43.40 1,889,031.04	0.00 0.00 0 0.00 0.00 0 116.00 4,899,788.40 2 116.00 4,899,788.40 2 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 9 43.40 1,889,031.04 3	0.00 0.00 0.00 0.00 0.00 0.00 116.00 4,899,788.40 2 2.00 116.00 4,899,788.40 2 2.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 9 0.25 43.40 1,889,031.04 3 1.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 116.00 4,899,788.40 2 2.00 228,259.20 116.00 4,899,788.40 2 2.00 228,259.20 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 9 0.25 12,630.00 43.40 1,889,031.04 3 1.50 172,848.00	0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 116.00 4,899,788.40 2 2.00 228,259.20 118 116.00 4,899,788.40 2 2.00 228,259.20 118 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0 0 0.00 0.00 9 0.25 12,630.00 9 43.40 1,889,031.04 3 1.50 172,848.00 47	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 116.00 4,899,788.40 2 2.00 228,259.20 118 118.00 116.00 4,899,788.40 2 2.00 228,259.20 118 118.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 9 0.25 12,630.00 9 0.25 43.40 1,889,031.04 3 1.50 172,848.00 47 44.90

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	29	28.50	1,074,630.18	2	1.75	108,938.44	31	30.25	1,183,568.62
Personnel Area Total	29	28.50	1,074,630.18	6	1.84	110,110.44	35	30.34	1,184,740.62
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	51.82	2,135,098.16	2	2.00	190,091.20	55	53.82	2,325,189.36
Personnel Area Total	53	51.82	2,135,098.16	2	2.00	190,091.20	55	53.82	2,325,189.36
0L26 - Natchitoches Levee & Drainage									
_	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	-	0.00	0.00	-	0.00	0.00	0	0.00	0.00
All Other Employees	0 4	0.00 4.00	0.00 149,358.56	8 1	0.00	600.00	8 5	0.00 4.00	600.00 149,358.56
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	302,694.08	9	5.00	653,976.96	14	10.00	956,671.04
Personnel Area Total	5	5.00	302,694.08	11	5.00	653,976.96	16	10.00	956,671.04
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,412.00	7	0.00	1,412.00
All Other Employees	45	45.00	2,036,195.20	2	2.00	223,537.60	47	47.00	2,259,732.80
Personnel Area Total	45	45.00	2,036,195.20	9	2.00	224,949.60	54	47.00	2,261,144.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	19	19.00	827,678.54	6	3.00	196,996.80	25	22.00	1,024,675.34
Personnel Area Total	19	19.00	827,678.54	14	3.00	196,996.80	33	22.00	1,024,675.34
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	14	0.00 0.00	0.00 1,050.00	0 14	0.00	0.00 1,050.00
All Other Employees	15	15.00	654.867.20	7	7.00	956,072.00	22	22.00	1,610,939.20
Personnel Area Total	15	15.00	654,867.20	21	7.00	957,122.00	36	22.00	1,611,989.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission	ı								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	259	258.40	13.754.133.12	22	21.40	3,000,128.56	281	279.80	16,754,261.68
Personnel Area Total	259	258.40	13,754,133.12	29	21.40	3,000,128.56	288	279.80	16,754,261.68
OP21 - South Louisiana Port Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	<u>57</u>	54.20	2,688,594.48	6	6.00	711,250.02	63	60.20	3,399,844.50
Personnel Area Total	57	54.20	2,688,594.48	13	6.00	712,049.02	70	60.20	3,400,643.50
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	90	89.00	3,844,110.40	17	16.00	2,248,958.40	107	105.00	6,093,068.80
Personnel Area Total	90	89.00	3,844,110.40	24	16.00	2,248,958.40	114	105.00	6,093,068.80
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
	0	0.00	0.00	9	2.00	-,			

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	168	0.34	37,178.04	168	0.34	37,178.04
All Other Employees	900	889.32	40,071,724.94	119	91.95	10,505,395.42	1,019	981.27	50,577,120.36
Units of Local Govt Personnel Area Totals	900	889.32	40,071,724.94	287	92.29	10,542,573.46	1,187	981.61	50,614,298.40
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	168	0.34	37,178.04	168	0.34	37,178.04
All Other Employees	900	889.32	40,071,724.94	119	91.95	10,505,395.42	1,019	981.27	50,577,120.36
DEPARTMENT TOTALS	900	889.32	40,071,724.94	287	92.29	10,542,573.46	1,187	981.61	50,614,298.40

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Data as of 10/7/2016

INDEPENDENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00		10	5.00	311,457.58	13	8.00	408,398.58

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Report on State Employment

Data as of 10/7/2016

LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

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Data as of 10/7/2016

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOY		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,775	5,601.31	183,132,504.20	26,452	20,262.69	1,226,089,140.21	32,227	25,864.00	1,409,221,644.41	
Student Employees	0	0.00	0.00	1,231	320.91	8,128,301.00	1,231	320.91	8,128,301.00	
Board Members	0	0.00	0.00	554	27.00	1,447,193.16	554	27.00	1,447,193.16	
All Other Employees	32,220	30,908.62	1,521,543,838.13	4,407	3,358.15	239,025,436.84	36,627	34,266.77	1,760,569,274.97	
STATEWIDE TOTALS	37,995	36,509.93	1,704,676,342.33	32,644	23,968.75	1,474,690,071.21	70,639	60,478.68	3,179,366,413.54	

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Data as of 10/7/2016

STATEWIDE

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,775	5,601.31	183,132,504.20	26,452	20,262.69	1,226,089,140.21	32,227	25,864.00	1,409,221,644.41
Student Employees	0	0.00	0.00	1,214	307.41	7,894,821.00	1,214	307.41	7,894,821.00
Board Members	0	0.00	0.00	193	27.00	1,369,239.34	193	27.00	1,369,239.34
All Other Employees	31,699	30,419.45	1,497,067,135.49	3,872	3,153.34	224,305,960.72	35,571	33,572.79	1,721,373,096.21
STATEWIDE TOTALS	37,474	36,020.76	1,680,199,639.69	31,731	23,750.44	1,459,659,161.27	69,205	59,771.20	3,139,858,800.96
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,474	36,020.76	1,680,199,639.69	30,324	23,416.03	1,450,395,100.93	67,798	59,436.79	3,130,594,740.62
Employees with In-State Resident	34,199		1,568,294,611.40	18,892		890,851,131.73	53,091		2,459,145,743.13
Employees with Out-of State Resident	1,049		37,381,687.75	867		21,803,057.09	1,916		59,184,744.84
Employees with Unknown Resident	2,226		74,523,340.54	11,972		547,004,972.45	14,198		621,528,312.99

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Data as of 10/7/2016

STATEWIDE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	13.50	233,480.00	17	13.50	233,480.00
Board Members	0	0.00	0.00	361	0.00	77,953.82	361	0.00	77,953.82
All Other Employees	521	489.17	24,476,702.64	535	204.81	14,719,476.12	1,056	693.98	39,196,178.76
STATEWIDE TOTALS	521	489.17	24,476,702.64	913	218.31	15,030,909.94	1,434	707.48	39,507,612.58
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	521	489.17	24,476,702.64	535	204.81	14,719,476.12	1,056	693.98	39,196,178.76
Employees with In-State Resident	508		23,986,142.96	899		14,881,188.94	1,407		38,867,331.90
Employees with Out-of State Resident	1		63,107.20	1		10,140.00	2		73,247.20
Employees with Unknown Resident	12		427,452.48	13		139,581.00	25		567,033.48

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STATEWIDE

Units of Local Government	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	289,120.00	25	12.50	289,120.00
Board Members	0	0.00	0.00	444	0.34	38,693.04	444	0.34	38,693.04
All Other Employees	1,563	1,478.82	61,420,789.56	392	234.81	19,173,943.70	1,955	1,713.63	80,594,733.26
STATEWIDE TOTALS	1,563	1,478.82	61,420,789.56	861	247.65	19,501,756.74	2,424	1,726.47	80,922,546.30
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,563	1,478.82	61,420,789.56	392	234.81	19,173,943.70	1,955	1,713.63	80,594,733.26
Employees with In-State Resident	1,518		59,363,172.18	816		18,440,645.52	2,334		77,803,817.70
Employees with Out-of State Resident	16		729,081.60	7		450,693.40	23		1,179,775.00
Employees with Unknown Resident	29		1,328,535.78	38		610,417.82	67		1,938,953.60

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
_	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,775	5,601.31	183,132,504.20	26,452	20,262.69	1,226,089,140.21	32,227	25,864.00	1,409,221,644.41
Student Employees	0	0.00	0.00	1,256	333.41	8,417,421.00	1,256	333.41	8,417,421.00
Board Members	0	0.00	0.00	998	27.34	1,485,886.20	998	27.34	1,485,886.20
All Other Employees	33,783	32,387.44	1,582,964,627.69	4,799	3,592.96	258,199,380.54	38,582	35,980.40	1,841,164,008.23
STATEWIDE TOTALS	39,558	37,988.75	1,766,097,131.89	33,505	24,216.40	1,494,191,827.95	73,063	62,205.15	3,260,288,959.84
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,558	37,988.75	1,766,097,131.89	31,251	23,855.65	1,484,288,520.75	70,809	61,844.40	3,250,385,652.64
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,225 1,066 2,267		1,651,643,926.54 38,173,876.55 76,279,328.80	20,607 875 12,023		924,172,966.19 22,263,890.49 547,754,971.27	56,832 1,941 14,290		2,575,816,892.73 60,437,767.04 624,034,300.07

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