

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 9/23/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and E	Sudget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 9/23/2016

	ONTIDE ACT	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,082	2,031.29	126,300,336.34	1,668	1,365.70	66,520,883.02	3,750	3,396.99	192,821,219.36
VETERANS AFFAIRS	838	770.00	26,111,023.12	43	7.00	1,148,994.78	881	777.00	27,260,017.90
ECONOMIC DEVELOPMENT	62	60.00	3,618,557.02	54	48.00	4,416,583.60	116	108.00	8,035,140.62
CRT	670	549.75	23,022,336.22	402	142.40	9,194,621.67	1,072	692.15	32,216,957.89
DOTD	4,282	4,269.50	202,370,330.24	94	53.50	3,537,104.30	4,376	4,323.00	205,907,434.54
DPSC - CORRECTIONS	4,806	4,660.00	201,322,523.74	79	67.50	6,889,858.88	4,885	4,727.50	208,212,382.62
DPSC - PUBLIC SAFETY	2,527	2,420.00	147,563,471.90	141	76.25	6,520,900.36	2,668	2,496.25	154,084,372.26
DYS-OFF OF JUV JUST	728	721.00	32,840,743.00	93	67.75	4,958,821.92	821	788.75	37,799,564.92
LDH	6,888	6,603.90	316,636,181.99	757	220.90	40,099,543.27	7,645	6,824.80	356,735,725.26
DCFS	3,350	3,273.50	143,486,344.86	86	25.00	3,702,271.30	3,436	3,298.50	147,188,616.16
DNR	284	280.00	17,007,460.08	30	16.00	1,200,631.68	314	296.00	18,208,091.76
REVENUE	705	643.00	35,174,578.40	19	14.55	1,768,493.74	724	657.55	36,943,072.14
DEQ	653	647.00	37,052,536.04	30	15.00	1,202,607.38	683	662.00	38,255,143.42
LWC	951	891.00	41,981,301.18	63	24.69	1,682,674.08	1,014	915.69	43,663,975.26
WILDLIFE & FISHERIES	815	791.00	44,069,404.49	57	32.68	1,438,387.08	872	823.68	45,507,791.57
CIVIL SERVICE AGENCIES	154	154.00	9,232,277.34	78	10.00	891,359.78	232	164.00	10,123,637.12
HIGHER EDUCATION	5,512	5,342.31	173,343,146.79	26,993	20,208.76	1,213,632,647.02	32,505	25,551.07	1,386,975,793.81
HEALTH CARE SERVICES	282	282.00	10,498,827.14	235	184.00	15,310,634.34	517	466.00	25,809,461.48
EDUCATION	440	405.50	24,347,646.42	237	209.16	14,525,344.72	677	614.66	38,872,991.14
EDUCATION - OTHER	338	327.50	11,888,970.64	408	355.90	20,135,606.60	746	683.40	32,024,577.24
PUBLIC SERVICE COMM	66	63.00	3,292,863.34	19	18.50	1,136,605.86	85	81.50	4,429,469.20
AGRICULTURE	513	496.00	24,319,853.74	69	58.76	4,298,452.08	582	554.76	28,618,305.82
JUSTICE	0	0.00	0.00	526	495.69	28,452,130.04	526	495.69	28,452,130.04
INSURANCE	198	190.00	10,800,070.58	32	28.00	3,103,238.06	230	218.00	13,903,308.64
LIEUTENANT GOVERNOR	4	3.00	171,905.50	10	9.00	734,235.32	14	12.00	906,140.82
SECRETARY OF STATE	560	367.80	19,498,888.13	190	179.60	9,862,297.12	750	547.40	29,361,185.25
TREASURY	49	44.00	2,945,733.44	32	13.50	1,526,484.70	81	57.50	4,472,218.14
RETIREMENT SYSTEMS	276	271.50	17,168,423.16	60	30.00	4,185,453.66	336	301.50	21,353,876.82
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	es) 38,033	36,557.55	1,706,065,734.84	32,507	23,979.79	1,472,196,916.26	70,540	60,537.34	3,178,262,651.10
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	663	589.50	21,294,977.86	558	149.11	8,229,333.52	1,221	738.61	29,524,311.38
PORTS, LEVEE BOARDS	901	890.32	40,190,342.66	287	92.29	10,542,453.46	1,188	982.61	50,732,796.12
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,567	1,482.82	61,582,261.52	863	247.65	19,501,411.74	2,430	1,730.47	81,083,673.26
TOTAL WORKFORCE	39,600	38,040.37	1,767,647,996.36	33,370	24,227.44	1,491,698,328.00	72,970	62,267.81	3,259,346,324.36

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	97,240.00	11	5.50	97,240.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	90	66.00	4,716,271.52	90	66.00	4,716,271.52
Personnel Area Total	0	0.00	0.00	104	71.50	4,813,706.52	104	71.50	4,813,706.52
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,747,246.80	1	1.00	99,500.18	40	37.12	1,846,746.98
Personnel Area Total	39	36.12	1,747,246.80	2	1.50	107,716.18	41	37.62	1,854,962.98
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	30.00	1,825,234.32	0	0.00	0.00	31	30.00	1,825,234.32
Personnel Area Total	31	30.00	1,825,234.32	5	5.00	300,693.12	36	35.00	2,125,927.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	123,968.00	14	7.00	123,968.00
									•
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 379	0.00 366.00	0.00 23,176,718.86	98	0.00 96.50	0.00 7,698,843.62	0 477	0.00 462.50	0.00 30,875,562.48

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EXECUTIVE DEPARTMENT

4 5845					SSIFIED			/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	4.50	91,260.00	9	4.50	91,260.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
156	155.00	11,907,795.64	15	7.00	1,105,221.78	171	162.00	13,013,017.42
156	155.00	11,907,795.64	24	11.50	1,196,481.78	180	166.50	13,104,277.42
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0			0		0.00
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	309	308.00	16,713,143.46	309	308.00	16,713,143.46
0	0.00	0.00	309	308.00	16,713,143.46	309	308.00	16,713,143.46
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
2	2.00	84,593.60	755	737.50	27,506,028.16	757	739.50	27,590,621.76
2	2.00	84,593.60	755	737.50	27,506,028.16	757	739.50	27,590,621.76
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
10	9.00	541,852.22	8	7.00	793,307.86	18	16.00	1,335,160.08
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00 26,260.00
			-			-		825.00
								2,339,794.60
40	38.00	2,235,794.60	15	2.50	131,085.00	55	40.50	2,366,879.60
	0 0 156 156 0 0 0 0 0 0 0 2 2 2	0 0.00 156 155.00 156 155.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 10 9.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 10 9.00 0 0.00	0 0.00 0.00 156 155.00 11,907,795.64 156 155.00 11,907,795.64 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 2.00 84,593.60 2 2.00 84,593.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 541,852.22 10 9.00 541,852.22 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0	0 0.00 0.00 9 0 0.00 0.00 0 156 155.00 11,907,795.64 15 156 155.00 11,907,795.64 24 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 309 0 0.00 0.00 309 0 0.00 0.00 309 0 0.00 0.00 309 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00	0 0.00 0.00 9 4.50 0 0.00 0.00 0.00 0.00 156 155.00 11,907,795.64 15 7.00 156 155.00 11,907,795.64 24 11.50 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 309 308.00 0 0.00 0.00 309 308.00 0 0.00 0.00 309 308.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0	0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.105.221.78 156 155.00 11,907,795.64 24 11.50 1,196,481.78 1.196,481.78 1.196,481.78 0.00<	0 0.00 0.00 9 4.50 91,260.00 9 0 0.00 0.00 0.00 0.00 0.00 0 156 155.00 11,907,795.64 15 7.00 1.105,221.78 171 156 155.00 11,907,795.64 24 11.50 1,196,481.78 180 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0	0 0.00 0.00 9 4.50 91,260.00 9 4.50 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 156 155.00 11,907,795.64 24 11.50 1,196,481.78 180 166.50 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 309 308.00 16,713,143.46 309 308.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	280.00	7	0.00	280.00
All Other Employees	23	22.00	1,176,094.40	1	0.00	38,480.00	24	22.00	1,214,574.40
Personnel Area Total	23	22.00	1,176,094.40	8	0.00	38,760.00	31	22.00	1,214,854.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	16	16.00	855.574.46	82	65.00	3,336,130.20	98	81.00	4,191,704.66
Personnel Area Total	16	16.00	855,574.46	94	65.00	3,336,730.20	110	81.00	4,192,304.66
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	95.00	5,709,137.20	1	1.00	145,000.18	99	96.00	5,854,137.38
Personnel Area Total	98	95.00	5,709,137.20	3	2.00	161,640.18	101	97.00	5,870,777.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,855.20	3	1.80	31,855.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,183,732.20	2	2.00	276,953.56	35	34.00	2,460,685.76
Personnel Area Total	33	32.00	2,183,732.20	5	3.80	308,808.76	38	35.80	2,492,540.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,524.00	2	1.00	17,524.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,162,768.40	0	0.00	0.00	34	32.00	2,162,768.40
Personnel Area Total	34	32.00	2,162,768.40	2	1.00	17,524.00	36	33.00	2,180,292.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,387,287.20	0	0.00	0.00	44	43.00	1,387,287.20
Personnel Area Total	44	43.00	1,387,287.20	0	0.00	0.00	44	43.00	1,387,287.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,962.40	0	0.00	0.00	8	8.00	341,962.40
Personnel Area Total	8	8.00	341,962.40	0	0.00	0.00	8	8.00	341,962.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.13	259,688.00	24	12.13	259,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	744.00	48,748,759.28	3	3.00	351,988.78	760	747.00	49,100,748.06
Personnel Area Total	757	744.00	48,748,759.28	27	15.13	611,676.78	784	759.13	49,360,436.06
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,743,313.60	1	1.00	119,766.40	53	53.00	3,863,080.00
Personnel Area Total	52	52.00	3,743,313.60	3	2.00	135,366.40	55	54.00	3,878,680.00
2022 204 017 015 2									
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	4,173,227.76	0	0.00	0.00	70	69.00	4,173,227.76
Personnel Area Total	70	69.00	4,173,227.76	1	0.50	8,840.00	71	69.50	4,182,067.76

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	72	36.43	697,091.20	72	36.43	697,091.20
Board Members	0	0.00	0.00	39	5.00	302,742.12	39	5.00	302,742.12
All Other Employees	1,807	1,763.12	112,949,021.22	1,368	1,298.00	63,242,106.68	3,175	3,061.12	176,191,127.90
Appropriated Personnel Area Totals	1,807	1,763.12	112,949,021.22	1,479	1,339.43	64,241,940.00	3,286	3,102.55	177,190,961.22

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	97	94.50	5,758,786.80	3	3.00	378,126.58	100	97.50	6,136,913.38
Personnel Area Total	97	94.50	5,758,786.80	15	4.00	395,164.58	112	98.50	6,153,951.38
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	36,920.00	2	2.00	36,920.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	48.00	2,313,417.60	2	2.00	262,745.60	50	50.00	2,576,163.20
Personnel Area Total	48	48.00	2,313,417.60	13	4.00	300,340.60	61	52.00	2,613,758.20
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	1.00	43,180.80	3	2.50	268,366.80	4	3.50	311,547.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	269,409.80	11	3.50	312,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	123,046.82	5	2.00	123,046.82
Personnel Area Total	0	0.00	0.00	9	2.00	123,046.82	9	2.00	123,046.82
ODOZ. CDAs La CA Del /Com									
0B07 - CPAs La St Bd /Gov	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	6	6.00	224,286.40	5	2.00	179,450.12	11	8.00	403,736.52
Personnel Area Total	6	6.00	224,286.40	9	2.00	179,900.12	15	8.00	404,186.52

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp. 17. 13. 13. 13. 13. 13. 13. 13. 13. 13. 13	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	53,537.12	3	0.00	150.00	5	1.27	53,687.12
Personnel Area Total	2	1.27	53,537.12	10	0.00	500.00	12	1.27	54,037.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	42	42.00	2,072,096.00	2	2.00	270,670.40	44	44.00	2,342,766.40
Personnel Area Total	42	42.00	2,072,096.00	22	2.00	272,130.40	64	44.00	2,344,226.40
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	20	19.40	792,625.60	2	2.00	213,782.40	22	21.40	1,006,408.00
Personnel Area Total	20	19.40	792,625.60	13	2.00	214,332.40	33	21.40	1,006,958.00
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total	1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0 1	0.00 0.50	7,540.00	0 1	0.00 0.50	0.00 7,540.00
Board Members	0	0.00	0.00	9	0.50	7,540.00	9	0.00	525.00
All Other Employees	10	9.00	372.112.00	2	1.00	101.371.00	12	10.00	473,483.00
All Other Employees									

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, p. p. 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	800.00	17	0.00	800.00
All Other Employees	22	22.00	854,973.60	2	2.00	170,758.90	24	24.00	1,025,732.50
Personnel Area Total	22	22.00	854,973.60	19	2.00	171,558.90	41	24.00	1,026,532.50
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
ODO2 Chata Daniel of Commandation									
0B83 - State Board of Cosmetology	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	25	25.00	833,019.20	5	1.00	75,404.80	30	26.00	908,424.00
Personnel Area Total	25	25.00	833,019.20	13	1.00	76,179.80	38	26.00	909,199.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	61,048.00	5	3.50	61,048.00
Board Members	0	0.00	0.00	139	0.00	9,155.00	139	0.00	9,155.00
All Other Employees	275	268.17	13,351,315.12	45	22.77	2,208,740.02	320	290.94	15,560,055.14
All Other Employees									

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A93 - Ascension/St James Reg Airport										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
EXECUTIVE DEPARTMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	77	39.93	758,139.20	77	39.93	758,139.20	
Board Members	0	0.00	0.00	178	5.00	311,897.12	178	5.00	311,897.12	
All Other Employees	2,082	2,031.29	126,300,336.34	1,414	1,321.02	65,457,684.70	3,496	3,352.31	191,758,021.04	
DEPARTMENT TOTALS	2,082	2,031.29	126,300,336.34	1,669	1,365.95	66,527,721.02	3,751	3,397.24	192,828,057.36	

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VETERANS AFFAIRS

	UNCLASSIFIED	TOTAL EMPLOYEES		
ГЕ # ЕМР	# FTE ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
00 0	0.00 0.00	0	0.00	0.00
00 0	0.00 0.00	0	0.00	0.00
00 8	0.00 600.00	8	0.00	600.00
08 7	7.00 608,499.58	108	102.00	4,226,258.66
08 15	7.00 609,099.58	116	102.00	4,226,858.66
00 0	0.00 0.00	0	0.00	0.00
00 0	0.00 0.00	0	0.00	0.00
00 0	0.00 0.00	0	0.00	0.00
76 0	0.00 0.00	162	126.00	4,672,193.76
76 0	0.00 0.00	162	126.00	4,672,193.76
00 0	0.00 0.00	0	0.00	0.00
00 0	0.00 0.00	0	0.00	0.00
00 0	0.00 0.00	0	0.00	0.00
60 0	0.00 0.00	151	145.00	4,807,545.60
60 0	0.00 0.00	151	145.00	4,807,545.60
00 0	0.00 0.00	0	0.00	0.00
00 0	0.00 0.00	0	0.00	0.00
00 0	0.00 0.00	0	0.00	0.00
00 0	0.00 0.00	155	139.00	4,642,820.00
00 0	0.00 0.00	155	139.00	4,642,820.00
00 0	0.00 0.00	0	0.00	0.00
00 0	0.00 0.00	0	0.00	0.00
	0.00 0.00	0	0.00	0.00
				4,350,375.12
				4,350,375.12
2.0	0.00 0 0.92 6 0.92 6	.92 6 0.00 103,095.20	.92 6 0.00 103,095.20 152	.92 6 0.00 103,095.20 152 142.00

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	4,123,424.76	22	0.00	436,800.00	145	123.00	4,560,224.76
Personnel Area Total	123	123.00	4,123,424.76	22	0.00	436,800.00	145	123.00	4,560,224.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	838	770.00	26,111,023.12	35	7.00	1,148,394.78	873	777.00	27,259,417.90
Appropriated Personnel Area Totals	838	770.00	26,111,023.12	43	7.00	1,148,994.78	881	777.00	27,260,017.90
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	838	770.00	26,111,023.12	35	7.00	1,148,394.78	873	777.00	27,259,417.90
DEPARTMENT TOTALS	838	770.00	26,111,023.12	43	7.00	1,148,994.78	881	777.00	27,260,017.90

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ECONOMIC DEVELOPMENT

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
11 1 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	122,408.00	12	6.00	122,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,416,373.40	10	10.00	1,132,533.22	31	30.00	2,548,906.62
Personnel Area Total	21	20.00	1,416,373.40	22	16.00	1,254,941.22	43	36.00	2,671,314.62
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,202,183.62	32	32.00	3,161,642.38	73	72.00	5,363,826.00
Personnel Area Total	41	40.00	2,202,183.62	32	32.00	3,161,642.38	73	72.00	5,363,826.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	122,408.00	12	6.00	122,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,618,557.02	42	42.00	4,294,175.60	104	102.00	7,912,732.62
Appropriated Personnel Area Totals	62	60.00	3,618,557.02	54	48.00	4,416,583.60	116	108.00	8,035,140.62
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	122,408.00	12	6.00	122,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,618,557.02	42	42.00	4,294,175.60	104	102.00	7,912,732.62
DEPARTMENT TOTALS	62	60.00	3,618,557.02	54	48.00	4,416,583.60	116	108.00	8,035,140.62

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Data as of 9/23/2016

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.00	2,379,612.56	5	5.00	429,728.00	47	42.00	2,809,340.56
Personnel Area Total	42	37.00	2,379,612.56	7	6.00	450,528.00	49	43.00	2,830,140.56
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	4	2.50	142,480.00	46	44.50	2,131,989.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	76.75	3,200,033.20	1	1.00	98,009.60	82	77.75	3,298,042.80
Personnel Area Total	81	76.75	3,200,033.20	1	1.00	98,009.60	82	77.75	3,298,042.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	292.00	10,695,318.40	7	6.00	325,731.12	336	298.00	11,021,049.52
Personnel Area Total	329	292.00	10,695,318.40	8	6.50	336,131.12	337	298.50	11,031,449.52
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
Personnel Area Total	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	63.00	2,880,814.04	4	4.00	283,649.60	141	67.00	3,164,463.64
Personnel Area Total	137	63.00	2,880,814.04	5	4.50	294,049.60	142	67.50	3,174,863.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,800.00	7	3.50	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	540.75	22,731,639.32	21	20.00	1,507,217.92	682	560.75	24,238,857.24
Appropriated Personnel Area Totals	661	540.75	22,731,639.32	28	23.50	1,580,017.92	689	564.25	24,311,657.24

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CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	241,196.80	374	118.90	7,614,603.75	382	126.90	7,855,800.55
Personnel Area Total	8	8.00	241,196.80	374	118.90	7,614,603.75	382	126.90	7,855,800.55
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10
Personnel Area Total	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	290,696.90	374	118.90	7,614,603.75	383	127.90	7,905,300.65
Non-Appropriated Personnel Area Totals	9	9.00	290,696.90	374	118.90	7,614,603.75	383	127.90	7,905,300.65
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,800.00	7	3.50	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	549.75	23,022,336.22	395	138.90	9,121,821.67	1,065	688.65	32,144,157.89
DEPARTMENT TOTALS	670	549.75	23,022,336.22	402	142.40	9,194,621.67	1,072	692.15	32,216,957.89

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Report on State Employment

Data as of 9/23/2016

DOTD

	CLASSIFIED					TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	16	11.00	245,315.20	16	11.00	245,315.20	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
179	176.00	10,679,430.84	9	9.00	976,584.44	188	185.00	11,656,015.28	
179	176.00	10,679,430.84	25	20.00	1,221,899.64	204	196.00	11,901,330.48	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	18	10.50	354,120.00	18	10.50	354,120.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
4,030	4,023.50	188,899,926.02	9	9.00	854,440.08	4,039	4,032.50	189,754,366.10	
4,030	4,023.50	188,899,926.02	27	19.50	1,208,560.08	4,057	4,043.00	190,108,486.10	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	34	21.50	599,435.20	34	21.50	599,435.20	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
4,209	4,199.50	199,579,356.86	18	18.00	1,831,024.52	4,227	4,217.50	201,410,381.38	
4,209	4,199.50	199,579,356.86	52	39.50	2,430,459.72	4,261	4,239.00	202,009,816.58	
	0 0 179 179 179 0 0 0 4,030 4,030	0 0.00 0 0.00 179 176.00 179 176.00 0 0.00 0 0.00 0 0.00 4,030 4,023.50 4,030 4,023.50 0 0.00 0 0.00 0 0.00 4,030 4,023.50	0 0.00 0.00 0 0.00 0.00 179 176.00 10,679,430.84 179 176.00 10,679,430.84 0 0.00 10,679,430.84 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 4,030 4,023.50 188,899,926.02 4,030 4,023.50 188,899,926.02 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 4,209 4,199.50 199,579,356.86	0 0.00 0.00 0 0 0.00 0.00 16 0 0.00 0.00 0 179 176.00 10,679,430.84 9 179 176.00 10,679,430.84 25 0 0.00 0.00 0 0 0.00 0.00 18 0 0.00 0.00 0 4,030 4,023.50 188,899,926.02 9 4,030 4,023.50 188,899,926.02 27 0 0.00 0.00 0 0 0.00 0.00 34 0 0.00 0.00 0 4,209 4,199.50 199,579,356.86 18	0 0.00 0.00 0.00 0 0.00 0.00 16 11.00 0 0.00 0.00 0 0.00 179 176.00 10,679,430.84 9 9.00 179 176.00 10,679,430.84 25 20.00 0 0.00 0.00 0 0.00 0 0.00 0.00 18 10.50 0 0.00 0.00 0 0.00 4,030 4,023.50 188,899,926.02 9 9.00 4,030 4,023.50 188,899,926.02 27 19.50 0 0.00 0.00 0 0.00 0 0.00 0.00 34 21.50 0 0.00 0.00 0 0.00 4,209 4,199.50 199,579,356.86 18 18.00	0 0.00 0.00 0.00 0.00 0 0.00 0.00 16 11.00 245,315.20 0 0.00 0.00 0.00 0.00 179 176.00 10,679,430.84 9 9.00 976,584.44 179 176.00 10,679,430.84 25 20.00 1,221,899.64 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 18 10.50 354,120.00 0 0.00 0.00 0 0.00 0.00 4,030 4,023.50 188,899,926.02 9 9.00 854,440.08 4,030 4,023.50 188,899,926.02 27 19.50 1,208,560.08 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 <td>0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 16 11.00 245,315.20 16 0 0.00 0.00 0.00 0.00 0 0 179 176.00 10,679,430.84 9 9.00 976,584.44 188 179 176.00 10,679,430.84 25 20.00 1,221,899.64 204 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0</td> <td>0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 16 11.00 245,315.20 16 11.00 0 0.00 0.00 0.00 0.00 0.00 0.00 179 176.00 10,679,430.84 9 9.00 976,584.44 188 185.00 179 176.00 10,679,430.84 25 20.00 1,221,899.64 204 196.00 0 0.00 0.00 0 0.00 0 0 0.00 0 0.00 0.00 0 0.00 0 0 0.00 0 0.00 0.00 0 0.00 0 0 0.00 4,030 4,023.50 188,899,926.02 9 9.00 854,440.08 4,039 4,032.50 4,030 4,023.50 188,899,926.02 27 19.50 1,208,560.08 4,057 4,043.00 0 0.00 0.00 0 0.00</td>	0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 16 11.00 245,315.20 16 0 0.00 0.00 0.00 0.00 0 0 179 176.00 10,679,430.84 9 9.00 976,584.44 188 179 176.00 10,679,430.84 25 20.00 1,221,899.64 204 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0	0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 16 11.00 245,315.20 16 11.00 0 0.00 0.00 0.00 0.00 0.00 0.00 179 176.00 10,679,430.84 9 9.00 976,584.44 188 185.00 179 176.00 10,679,430.84 25 20.00 1,221,899.64 204 196.00 0 0.00 0.00 0 0.00 0 0 0.00 0 0.00 0.00 0 0.00 0 0 0.00 0 0.00 0.00 0 0.00 0 0 0.00 4,030 4,023.50 188,899,926.02 9 9.00 854,440.08 4,039 4,032.50 4,030 4,023.50 188,899,926.02 27 19.50 1,208,560.08 4,057 4,043.00 0 0.00 0.00 0 0.00	

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Data as of 9/23/2016

DOTD

on-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p. p. 1111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	14	11.00	510,411.20	2	2.00	152,755.20	16	13.00	663,166.40
Personnel Area Total	14	11.00	510,411.20	13	2.00	153,755.20	27	13.00	664,166.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49.886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00
Board Members	0	0.00	0.00	15	0.00	2.700.00	15	0.00	2,700.00
All Other Employees	59	59.00	2,280,562.18	5	4.00	794,742.40	64	63.00	3,075,304.58
Personnel Area Total	59	59.00	2,280,562.18	27	11.00	903,002.40	86	70.00	3,183,564.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	73	70.00	2,790,973.38	8	7.00	997,384.58	81	77.00	3,788,357.96
Non-Appropriated Personnel Area Totals	73	70.00	2,790,973.38	42	14.00	1,106,644.58	115	84.00	3,897,617.96
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	28.50	704.995.20	41	28.50	704.995.20
Board Members	0	0.00	0.00	27	0.00	3,700,00	27	0.00	3,700.00
All Other Employees	4,282	4,269.50	202,370,330.24	26	25.00	2,828,409.10	4,308	4,294.50	205,198,739.34
DEPARTMENT TOTALS	4,282	4,269.50	202,370,330.24	94	53.50	3,537,104.30	4,376	4,323.00	205,907,434.54

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DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	218	194.00	10,836,493.20	12	12.00	1,362,103.86	230	206.00	12,198,597.06
Personnel Area Total	218	194.00	10,836,493.20	17	17.00	1,582,104.16	235	211.00	12,418,597.36
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.470	1,433.00	58.312.250.10	13	13.00	1,932,692.32	1,483	1,446.00	60,244,942.42
Personnel Area Total	1,470	1,433.00	58,312,250.10	13	13.00	1,932,692.32	1,483	1,446.00	60,244,942.42
0405 - DOC-Raymond Laborde Corr Ctr Education Employees Student Employees Board Members All Other Employees	0 0 0 332	0.00 0.00 0.00 305.00	0.00 0.00 0.00 13,719,452.24	0 3 0 3	0.00 2.40 0.00 3.00	0.00 45,760.00 0.00 247,504.40	0 3 0 335	0.00 2.40 0.00 308.00	0.00 45,760.00 0.00 13,966,956.64
Personnel Area Total	332	305.00	13,719,452.24	6	5.40	293,264.40	338	310.40	14,012,716.64
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	264.00	10,953,176.52	4	4.00	437,499.66	277	268.00	11,390,676.18
Personnel Area Total	273	264.00	10,953,176.52	4	4.00	437,499.66	277	268.00	11,390,676.18
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37.700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	464.00	19,486,717.38	6	6.00	529.354.02	484	470.00	20.016.071.40

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DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	557.00	22,946,064.44	8	8.00	1,068,054.52	570	565.00	24,014,118.96
Personnel Area Total	562	557.00	22,946,064.44	8	8.00	1,068,054.52	570	565.00	24,014,118.96
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	346.00	13,416,057.20	3	3.00	436,334.08	350	349.00	13,852,391.28
Personnel Area Total	347	346.00	13,416,057.20	3	3.00	436,334.08	350	349.00	13,852,391.28
0415 - DOC-Adult Probation and Parole	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	750.00	36,885,431.96	0	0.00	0.00	774	750.00	36,885,431.96
Personnel Area Total	774	750.00	36,885,431.96	0	0.00	0.00	774	750.00	36,885,431.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	279.00	11,241,290.06	6	6.00	530,065.12	289	285.00	11,771,355.18
Personnel Area Total	283	279.00	11,241,290.06	6	6.00	530,065.12	289	285.00	11,771,355.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.60	42,265.60	4	2.60	42,265.60
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
		0.00	5.00	•	0.00	323.00		0.00	323.00
All Other Employees	69	68.00	3.525.590.64	0	0.00	0.00	69	68.00	3,525,590.64

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DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	125,725.60	12	7.50	125,725.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,806	4,660.00	201,322,523.74	55	55.00	6,543,607.98	4,861	4,715.00	207,866,131.72
Appropriated Personnel Area Totals	4,806	4,660.00	201,322,523.74	79	67.50	6,889,858.88	4,885	4,727.50	208,212,382.62
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	125,725.60	12	7.50	125,725.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,806	4,660.00	201,322,523.74	55	55.00	6,543,607.98	4,861	4,715.00	207,866,131.72
DEPARTMENT TOTALS	4,806	4,660.00	201,322,523.74	79	67.50	6,889,858.88	4,885	4,727.50	208,212,382.62

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DPSC - PUBLIC SAFETY

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	81,120.00	6	3.50	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	5,769,953.28	5	2.50	223,880.02	109	101.50	5,993,833.30
Personnel Area Total	104	99.00	5,769,953.28	11	6.00	305,000.02	115	105.00	6,074,953.30
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.00	165.360.00	9	7.00	165,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,707	1,652.00	113,350,069.82	70	33.75	4,230,153.20	1,777	1,685.75	117,580,223.02
Personnel Area Total	1,707	1,652.00	113,350,069.82	79	40.75	4,395,513.20	1,786	1,692.75	117,745,583.02
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.25	52,000.00	4	2.25	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	484.00	18,713,239.22	7	5.75	374,997.74	534	489.75	19,088,236.96
Personnel Area Total	527	484.00	18,713,239.22	11	8.00	426,997.74	538	492.00	19,140,236.96
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	159	156.00	8.426.292.42	5	5.00	531.261.90	164	161.00	8.957.554.32
Personnel Area Total	159	156.00	8,426,292.42	10	5.00	531,636.90	169	161.00	8,957,929.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	246,806.82	8	8.00	246,806.82
All Other Employees	11	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	10	10.00	406,925.22	11	11.00	454,869.22

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	2	1.50	127,480.08	13	12.50	634,273.64
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	486,912.40	1	1.00	96,262.40	10	9.00	583,174.80
Personnel Area Total	9	8.00	486,912.40	1	1.00	96,262.40	10	9.00	583,174.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.25	310,960.00	20	13.25	310,960.00
Board Members	0	0.00	0.00	13	8.00	247,181.82	13	8.00	247,181.82
All Other Employees	2,518	2,411.00	147,301,204.70	91	51.00	5,731,673.74	2,609	2,462.00	153,032,878.44
Appropriated Personnel Area Totals	2,518	2,411.00	147,301,204.70	124	72.25	6,289,815.56	2,642	2,483.25	153,591,020.26

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	8	8.00	223,350.40	3	2.00	135,907.20	11	10.00	359,257.60	
Personnel Area Total	8	8.00	223,350.40	8	2.00	135,907.20	16	10.00	359,257.60	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40	
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	9	9.00	262,267.20	7	4.00	231,084.80	16	13.00	493,352.00	
Non-Appropriated Personnel Area Totals	9	9.00	262,267.20	17	4.00	231,084.80	26	13.00	493,352.00	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	20	13.25	310,960.00	20	13.25	310,960.00	
Board Members	0	0.00	0.00	23	8.00	247,181.82	23	8.00	247,181.82	
All Other Employees	2,527	2,420.00	147,563,471.90	98	55.00	5,962,758.54	2,625	2,475.00	153,526,230.44	
DEPARTMENT TOTALS	2,527	2,420.00	147,563,471.90	141	76.25	6,520,900.36	2,668	2,496.25	154,084,372.26	

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
17 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0403 - DYS-Off of Juvenile Justice										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	728	721.00	32,840,743.00	92	67.00	4,946,341.92	820	788.00	37,787,084.92	
Personnel Area Total	728	721.00	32,840,743.00	93	67.75	4,958,821.92	821	788.75	37,799,564.92	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	728	721.00	32,840,743.00	92	67.00	4,946,341.92	820	788.00	37,787,084.92	
Appropriated Personnel Area Totals	728	721.00	32,840,743.00	93	67.75	4,958,821.92	821	788.75	37,799,564.92	
DYS-OFF OF JUV JUST TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	728	721.00	32,840,743.00	92	67.00	4,946,341.92	820	788.00	37,787,084.92	
DEPARTMENT TOTALS	728	721.00	32,840,743.00	93	67.75	4,958,821.92	821	788.75	37,799,564.92	

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Report on State Employment

Data as of 9/23/2016

LDH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	139.33	6,455,540.83	15	14.22	1,917,276.92	157	153.55	8,372,817.75
Personnel Area Total	142	139.33	6,455,540.83	15	14.22	1,917,276.92	157	153.55	8,372,817.75
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	6,576,734.84	18	9.13	1,748,749.86	146	137.13	8,325,484.70
Personnel Area Total	128	128.00	6,576,734.84	18	9.13	1,748,749.86	146	137.13	8,325,484.70
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	10,311,230.80	12	11.00	2,096,001.70	209	204.00	12,407,232.50
Personnel Area Total	197	193.00	10,311,230.80	12	11.00	2,096,001.70	209	204.00	12,407,232.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	104,156.00	13	6.50	104,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	908	885.00	41,565,513.86	46	40.50	2,764,621.60	954	925.50	44,330,135.46
		003.00	TI,JUJ,JIJ,UU	40	TU.JU	2.704.021.00	234	J_J,JU	TT,JJU,1JJ.4U

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	374.00	24,815,872.12	18	10.00	1,625,089.18	403	384.00	26,440,961.30
Personnel Area Total	385	374.00	24,815,872.12	19	10.50	1,632,837.18	404	384.50	26,448,709.30
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.80	6,847,563.84	8	7.80	1,363,585.60	139	138.60	8,211,149.44
Personnel Area Total	131	130.80	6,847,563.84	10	8.80	1,379,861.60	141	139.60	8,227,425.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,590,341.86	3	3.00	507,522.08	89	89.00	5,097,863.94
Personnel Area Total	86	86.00	4,590,341.86	3	3.00	507,522.08	89	89.00	5,097,863.94
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	377.00	16,639,062.96	24	3.00	1.499.097.60	403	380.00	18,138,160.56
Personnel Area Total	379	377.00	16,639,062.96	25	3.50	1,506,637.60	404	380.50	18,145,700.56
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	106.00	5,422,664.00	6	5.50	929,666.40	115	111.50	6,352,330.40
Personnel Area Total	109	106.00	5,422,664.00	6	5.50	929,666.40	115	111.50	6,352,330.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,908.00	3	1.50	24,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,136	1,104.00	61,248,237.44	101	13.50	6,874,278.84	1,237	1,117.50	68,122,516.28
Personnel Area Total	1,136	1,104.00	61,248,237.44	104	15.00	6,899,186.84	1,240	1,119.00	68,147,424.28
0330 - LDH-Off of Behavioral Health									
	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,440 1,440	1,280.00	58,583,864.56	184 187	18.50 20.00	10,747,766.64	1,624	1,298.50	69,331,631.20
Personnel Area Total	1,440	1,280.00	58,583,864.56	187	20.00	10,771,946.64	1,627	1,300.00	69,355,811.20
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,468.00	2	1.00	26,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,357	1,329.00	48,240,905.96	12	9.50	1,268,155.20	1,369	1,338.50	49,509,061.16
Personnel Area Total	1,357	1,329.00	48,240,905.96	14	10.50	1,294,623.20	1,371	1,339.50	49,535,529.16
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	U	0.00	0.00	U	0.00	0.00
All Other Employees	69	64.77	3,120,653.64	6	1.00	382,018.00	75	65.77	3,502,671.64

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0376 - LDH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	79	78.00	4,192,359.60	2	2.00	225,006.60	81	80.00	4,417,366.20	
Personnel Area Total	79	78.00	4,192,359.60	2	2.00	225,006.60	81	80.00	4,417,366.20	
0377 - LDH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	77	77.00	3,963,983.14	12	4.00	972,067.20	89	81.00	4,936,050.34	
Personnel Area Total	77	77.00	3,963,983.14	12	4.00	972,067.20	89	81.00	4,936,050.34	
N304 - Metropolitan Human Svc Dst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	117	114.00	6,078,398.56	7	6.30	1,186,235.96	124	120.30	7,264,634.52	
Personnel Area Total	117	114.00	6,078,398.56	7	6.30	1,186,235.96	124	120.30	7,264,634.52	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	25	12.50	211,276.00	25	12.50	211,276.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,751	6,476.90	309,313,096.09	478	162.95	36,526,213.10	7,229	6,639.85	345,839,309.19	
Appropriated Personnel Area Totals	6,751	6,476.90	309,313,096.09	503	175.45	36,737,489.10	7,254	6,652.35	346,050,585.19	

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on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A33 - Addictive Dis Reg Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.50	48,360.00	6	1.50	48,360.00	
Personnel Area Total	0	0.00	0.00	11	1.50	48,360.00	11	1.50	48,360.00	
0B06 - Chiropractic Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91	
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91	
0B10 - Embalm&Funrl Dir La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00	
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60	
Personnel Area Total	2	2.00	107,835.00	11	2.00	111,077.60	13	4.00	218,912.60	
0B13 - Med Examrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00	
All Other Employees	38	38.00	1.909.892.40	6	4.00	526.689.60	44	42.00	2.436.582.00	
Personnel Area Total	38	38.00	1,909,892.40	11	4.00	527,189.60	49	42.00	2,437,082.00	
0B14 - Nursing La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	-			-			-			
Roard Members	Λ	0.00	() ()()	11	() ()()	53 3/16 11/1		()()()		
Board Members All Other Employees	0 55	0.00 50.00	0.00 3,186,778.40	11 5	0.00 2.00	53,346.04 417,809.60	11 60	0.00 52.00	53,346.04 3,604,588.00	

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	79,809.60	5	4.00	207,443.08	7	6.00	287,252.68
Personnel Area Total	2	2.00	79,809.60	13	5.00	229,975.08	15	7.00	309,784.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	13.00	736,808.80	1	1.00	98,030.40	15	14.00	834,839.20
Personnel Area Total	14	13.00	736,808.80	14	1.00	98,930.40	28	14.00	835,739.20
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	44.428.80	3	1.00	79,535.20	4	2.00	123,964.00
Personnel Area Total	1	1.00	44,428.80	10	1.00	79,885.20	11	2.00	124,314.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	51,480.00	2	1.00	144,996.80	4	2.00	196,476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,829.58	17	2.00	197,309.58
0B32 - Lic Prof Voc Rehab Cns La/DHH									
· · · · · · · · · · · · · · · · · · ·	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
All Other Employees	0	0.00	0.00	<u>5</u>	0.50	11,300.00	3	0.50	11,500.00

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on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 100 gr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	1	0.00	10,400.00	3	2.00	124,001.40	4	2.00	134,401.40
Personnel Area Total	1	0.00	10,400.00	7	2.00	124,226.40	8	2.00	134,626.40
OB35 - Dentistry La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00
All Other Employees	4	4.00	153,198.50	4	2.00	245,298.52	8	6.00	398,497.02
Personnel Area Total	4	4.00	153,198.50	14	2.00	246,798.52	18	6.00	399,997.02
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
				O		0.00	U		0.00
All Other Employees	1	0.00	15,600.00	5	2.50	137,550.40	6	2.50	153,150.40

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Ion-Appropriated Agencies		CLASS	SIFIED		UNCLAS	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54
Personnel Area Total	0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	933,753.60	3	3.00	344,000.02	17	17.00	1,277,753.62
Personnel Area Total	14	14.00	933,753.60	21	3.50	352,740.02	35	17.50	1,286,493.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees									

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on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66.753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam / DHH Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	5 4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH	0	0.00	0.00	٥	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0 5	0.00	250.00	5	0.00	0.00 250.00
All Other Employees	0	0.00	0.00	5	3.00	250.00 170,925.46	5	3.00	170,925.46
	0	0.00	0.00	<u>5</u> 10	3.00	170,925.46 171,175.46			
Personnel Area Total	U	0.00	0.00	10	3.00	1/1,1/5.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20

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on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	66,872.00	5	3.00	66,872.00
Board Members	0	0.00	0.00	165	0.00	63,878.82	165	0.00	63,878.82
All Other Employees	137	127.00	7,323,085.90	84	42.45	3,231,303.35	221	169.45	10,554,389.25
Non-Appropriated Personnel Area Totals	137	127.00	7,323,085.90	254	45.45	3,362,054.17	391	172.45	10,685,140.07
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.50	278,148.00	30	15.50	278,148.00
Board Members	0	0.00	0.00	165	0.00	63,878.82	165	0.00	63,878.82
All Other Employees	6,888	6,603.90	316,636,181.99	562	205.40	39,757,516.45	7,450	6,809.30	356,393,698.44
DEPARTMENT TOTALS	6,888	6,603.90	316,636,181.99	757	220.90	40,099,543.27	7,645	6,824.80	356,735,725.26

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,426.40	12	6.00	117,426.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,350	3,273.50	143,486,344.86	74	19.00	3,584,844.90	3,424	3,292.50	147,071,189.76
Personnel Area Total	3,350	3,273.50	143,486,344.86	86	25.00	3,702,271.30	3,436	3,298.50	147,188,616.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,426.40	12	6.00	117,426.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,350	3,273.50	143,486,344.86	74	19.00	3,584,844.90	3,424	3,292.50	147,071,189.76
Appropriated Personnel Area Totals	3,350	3,273.50	143,486,344.86	86	25.00	3,702,271.30	3,436	3,298.50	147,188,616.16
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,426.40	12	6.00	117,426.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,350	3,273.50	143,486,344.86	74	19.00	3,584,844.90	3,424	3,292.50	147,071,189.76
DEPARTMENT TOTALS	3,350	3,273.50	143,486,344.86	86	25.00	3,702,271.30	3,436	3,298.50	147,188,616.16

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DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,403,586.38	8	8.00	786,793.28	44	43.00	3,190,379.66
Personnel Area Total	36	35.00	2,403,586.38	10	9.00	804,733.28	46	44.00	3,208,319.66
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,560.00	7	3.50	66,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	8,927,670.18	1	1.00	103,563.20	158	156.00	9,031,233.38
Personnel Area Total	157	155.00	8,927,670.18	8	4.50	170,123.20	165	159.50	9,097,793.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	51.00	3,087,778.72	1	1.00	107,640.00	52	52.00	3,195,418.72
Personnel Area Total	51	51.00	3,087,778.72	11	1.50	116,635.00	62	52.50	3,204,413.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92.820.00	10	5.00	92,820.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	284	280.00	17,007,460.08	11	11.00	1,107,136.68	295	291.00	18,114,596.76
Appropriated Personnel Area Totals	284	280.00	17,007,460.08	30	16.00	1,200,631.68	314	296.00	18,208,091.76

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,820.00	10	5.00	92,820.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	284	280.00	17,007,460.08	11	11.00	1,107,136.68	295	291.00	18,114,596.76
DEPARTMENT TOTALS	284	280.00	17,007,460.08	30	16.00	1,200,631.68	314	296.00	18,208,091.76

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	59,228.00	3	2.55	59,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	640.00	34,836,473.62	14	10.00	1,574,252.94	704	650.00	36,410,726.56
Personnel Area Total	690	640.00	34,836,473.62	17	12.55	1,633,480.94	707	652.55	36,469,954.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	59,228.00	3	2.55	59,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	640.00	34,836,473.62	14	10.00	1,574,252.94	704	650.00	36,410,726.56
Appropriated Personnel Area Totals	690	640.00	34,836,473.62	17	12.55	1,633,480.94	707	652.55	36,469,954.56

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Data as of 9/23/2016

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A40 - Tax Free Shopping Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58	
Personnel Area Total	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58	
Non-Appropriated Personnel Area Totals	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58	
REVENUE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	2.55	59,228.00	3	2.55	59,228.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	705	643.00	35,174,578.40	16	12.00	1,709,265.74	721	655.00	36,883,844.14	
DEPARTMENT TOTALS	705	643.00	35,174,578.40	19	14.55	1,768,493.74	724	657.55	36,943,072.14	

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DEQ

oropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	145,340.00	14	7.00	145,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	647.00	37,052,536.04	16	8.00	1,057,267.38	669	655.00	38,109,803.42
Personnel Area Total	653	647.00	37,052,536.04	30	15.00	1,202,607.38	683	662.00	38,255,143.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	145,340.00	14	7.00	145,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	647.00	37,052,536.04	16	8.00	1,057,267.38	669	655.00	38,109,803.42
Appropriated Personnel Area Totals	653	647.00	37,052,536.04	30	15.00	1,202,607.38	683	662.00	38,255,143.42
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	145,340.00	14	7.00	145,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	647.00	37,052,536.04	16	8.00	1,057,267.38	669	655.00	38,109,803.42
DEPARTMENT TOTALS	653	647.00	37,052,536.04	30	15.00	1,202,607.38	683	662.00	38,255,143.42

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Data as of 9/23/2016

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	157,820.00	17	9.00	157,820.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	944	885.00	41,736,377.02	11	11.00	1,294,460.96	955	896.00	43,030,837.98
Personnel Area Total	944	885.00	41,736,377.02	33	20.00	1,452,730.96	977	905.00	43,189,107.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	157,820.00	17	9.00	157,820.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	944	885.00	41,736,377.02	11	11.00	1,294,460.96	955	896.00	43,030,837.98
Appropriated Personnel Area Totals	944	885.00	41,736,377.02	33	20.00	1,452,730.96	977	905.00	43,189,107.98

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Data as of 9/23/2016

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	97,680.96	9	3.69	175,606.30	12	6.69	273,287.26
Personnel Area Total	3	3.00	97,680.96	17	3.69	176,206.30	20	6.69	273,887.26
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	7	6.00	244,924.16	10	4.69	228,648.12	17	10.69	473,572.28
Non-Appropriated Personnel Area Totals	7	6.00	244,924.16	30	4.69	229,943.12	37	10.69	474,867.28
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	157.820.00	17	9.00	157,820.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	951	891.00	41,981,301.18	21	15.69	1,523,109.08	972	906.69	43,504,410.26
DEPARTMENT TOTALS	951	891.00	41,981,301.18	63	24.69	1,682,674.08	1,014	915.69	43,663,975.26

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
pp sp seed get a	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	18,850.00	2	1.25	18,850.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,404,377.09	1	1.00	110,006.00	47	44.00	2,514,383.09
Personnel Area Total	46	43.00	2,404,377.09	3	2.25	128,856.00	49	45.25	2,533,233.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.20	42,900.00	4	2.20	42,900.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	250	250.00	15,737,266.48	3	3.00	299,009.88	253	253.00	16,036,276.36
Personnel Area Total	250	250.00	15,737,266.48	11	5.20	341,909.88	261	255.20	16,079,176.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	14.24	217,599.20	25	14.24	217,599.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	255.00	13,443,171.66	6	4.00	490,692.80	281	259.00	13,933,864.46
Personnel Area Total	275	255.00	13,443,171.66	31	18.24	708,292.00	306	273.24	14,151,463.66
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.99	90,329.20	10	5.99	90,329.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.00	12,484,589.26	2	1.00	169,000.00	246	244.00	12,653,589.26
Personnel Area Total	244	243.00	12,484,589.26	12	6.99	259,329.20	256	249.99	12,743,918.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	23.68	369.678.40	41	23.68	369,678.40
Board Members	0	0.00	0.00	4	0.00	0.00	41	0.00	0.00
All Other Employees	815	791.00	44,069,404.49	12	9.00	1,068,708.68	827	800.00	45,138,113.17
All Other Employees	013	751.00	77,000,707,70	16	5.00	1,000,700.00	027	000.00	TJ,IJU,IIJ.I/

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	23.68	369,678.40	41	23.68	369,678.40
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	815	791.00	44,069,404.49	12	9.00	1,068,708.68	827	800.00	45,138,113.17
DEPARTMENT TOTALS	815	791.00	44,069,404.49	57	32.68	1,438,387.08	872	823.68	45,507,791.57

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	97	97.00	6,005,521.60	45	0.00	365,060.80	142	97.00	6,370,582.40
Personnel Area Total	97	97.00	6,005,521.60	52	0.00	365,585.80	149	97.00	6,371,107.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,041,788.80	0	0.00	0.00	16	16.00	1,041,788.80
Personnel Area Total	16	16.00	1,041,788.80	0	0.00	0.00	16	16.00	1,041,788.80
0562 - CS-Ethics Administration Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00		-		1,570.00
All Other Employees	37	37.00	2.012.243.74	0	0.00	1,570.00 0.00	10 37	0.00 37.00	2,012,243.74
Personnel Area Total	37 37	37.00 37.00	2,012,243.74	0 10	0.00	1,570.00		37.00 37.00	2,012,243.74
Personner Area Total	37	37.00	2,012,243.74	10	0.00	1,370.00	47	37.00	2,013,613.74
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	9	3.00	226,650.00	9	3.00	226,650.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
	U								
All Other Employees	4	4.00	172.723.20	4	4.00	297,094.98	8	8.00	469,818.18

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	3,004.00	26	3.00	3,004.00
All Other Employees	154	154.00	9,232,277.34	52	7.00	888,355.78	206	161.00	10,120,633.12
Appropriated Personnel Area Totals	154	154.00	9,232,277.34	78	10.00	891,359.78	232	164.00	10,123,637.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	3,004.00	26	3.00	3,004.00
All Other Employees	154	154.00	9,232,277.34	52	7.00	888,355.78	206	161.00	10,120,633.12
DEPARTMENT TOTALS	154	154.00	9,232,277.34	78	10.00	891,359.78	232	164.00	10,123,637.12

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,047	1,037.94	36,277,502.23	6,381	5,082.56	304,790,866.49	7,428	6,120.50	341,068,368.72
Student Employees	0	0.00	0.00	1	0.50	15.00	1	0.50	15.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,047	1,037.94	36,277,502.23	6,382	5,083.06	304,790,881.49	7,429	6,121.00	341,068,383.72
0602 - LSU-Alexandria									
Education Employees	59	59.00	1,576,660.80	266	197.80	7.760.935.61	325	256.80	9,337,596.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,576,660.80	266	197.80	7,760,935.61	325	256.80	9,337,596.41
OCO2 Hairanita of New Orleans									
0603 - University of New Orleans									
Education Employees	82	82.00	2,970,923.00	1,220	774.62	49,067,946.30	1,302	856.62	52,038,869.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0 82	0.00	0.00	1 220	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,970,923.00	1,220	774.62	49,067,946.30	1,302	856.62	52,038,869.30
0604 - LSU-Health Sciences Center NO									
Education Employees	439	436.70	14,501,891.94	1,720	1,562.92	137,574,213.20	2,159	1,999.62	152,076,105.14
Student Employees	0	0.00	0.00	83	41.50	822,120.00	83	41.50	822,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	439	436.70	14,501,891.94	1,803	1,604.42	138,396,333.20	2,242	2,041.12	152,898,225.14
0605 - LSU-Eunice									
Education Employees	49	48.25	1,271,150.40	158	120.38	4,716,746.62	207	168.63	5,987,897.02
Student Employees	0	0.00	1,271,130.40	138	0.00	4,710,740.02	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.25	1,271,150.40	158	120.38	4,716,746.62	207	168.63	5,987,897.02

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	70	70.00	1,828,798.40	322	254.95	12,427,257.95	392	324.95	14,256,056.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,828,798.40	322	254.95	12,427,257.95	392	324.95	14,256,056.35
0607 - LSU-Agriculture Center									
Education Employees	291	287.54	9,359,514.84	951	820.03	48.290.648.68	1,242	1.107.57	57,650,163.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	291	287.54	9,359,514.84	951	820.03	48,290,648.68	1,242	1,107.57	57,650,163.52
OCCO. LCLI Dennin et en Diene diest Des									
0609 - LSU-Pennington Biomedical Res									
Education Employees	54	52.43	1,800,818.60	393	320.38	21,206,647.00	447	372.81	23,007,465.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	<u> </u>	0.00 52.43	0.00 1,800,818.60	0 393	0.00 320.38	0.00 21,206,647.00	0 447	0.00 372.81	0.00 23,007,465.60
reisonnei Area Totai	34	32.43	1,000,010.00	393	320.36	21,200,047.00	447	3/2.01	23,007,403.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	304	303.10	11,003,569.72	909	856.17	75,264,602.36	1,213	1,159.27	86,268,172.08
Student Employees	0	0.00	0.00	90	45.00	695,760.00	90	45.00	695,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	303.10	11,003,569.72	999	901.17	75,960,362.36	1,303	1,204.27	86,963,932.08
0612 - Baton Rouge Community College									
Education Employees	53	53.00	1,636,597.47	715	400.88	22,264,100.21	768	453.88	23,900,697.68
Student Employees	0	0.00	1,636,597.47	715	0.00	22,264,100.21	768	453.88 0.00	23,900,697.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	J	0.00	0.00	0	0.00	0.00	U	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	17	17.00	624,478.40	28	28.00	2,423,900.50	45	45.00	3,048,378.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	624,478.40	28	28.00	2,423,900.50	45	45.00	3,048,378.90
0616 - SU A & M College									
Education Employees	318	311.50	9,330,028.80	951	944.75	43,918,683.07	1,269	1,256.25	53,248,711.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	318	311.50	9,330,028.80	951	944.75	43,918,683.07	1,269	1,256.25	53,248,711.87
0617 - SU New Orleans									
	73	73.00	2,004,244.14	287	274.34	11.160.197.84	360	347.34	13,164,441.98
Education Employees Student Employees	73	0.00	2,004,244.14	0	0.00	11,160,197.84	360	0.00	13,164,441.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	2,004,244.14	287	274.34	11,160,197.84	360	347.34	13,164,441.98
0618 - SU Shreveport									
Education Employees	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
0620 HED Bd Supervisore H of Le Sue									
0620 - HED-Bd Supervisors U of La Sys	•	0.00	2.22	45	45.00	4 627 427 06	4-	45.00	4 607 407 00
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0 21	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	21	15.00	1,627,427.06	21	15.00	1,627,427.06

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	177	177.00	4,748,224.00	699	608.50	21,734,944.52	876	785.50	26,483,168.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	177.00	4,748,224.00	699	608.50	21,734,944.52	876	785.50	26,483,168.52
0623 - Grambling State University									
Education Employees	106	104.00	3,099,893.72	431	417.64	22,626,018.71	537	521.64	25,725,912.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	106	104.00	3,099,893.72	431	417.64	22,626,018.71	537	521.64	25,725,912.43
0625 - La Tech University									
Education Employees	287	285.00	8,035,060.80	774	732.06	45,297,104.80	1,061	1.017.06	53,332,165.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	285.00	8,035,060.80	774	732.06	45,297,104.80	1,061	1,017.06	53,332,165.60
0627 - McNeese State University									
Education Employees	167	164.75	4,686,744.40	640	477.53	28,837,383.18	807	642.28	33,524,127.58
Student Employees	0	0.00	0.00	598	0.00	1,783,311.92	598	0.00	1,783,311.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	164.75	4,686,744.40	1,238	477.53	30,620,695.10	1,405	642.28	35,307,439.50
0629 - University of La-Monroe									
Education Employees	197	194.90	5,995,511.48	772	673.54	39,947,885.00	969	868.44	45,943,396.48
Student Employees	0	0.00	5,995,511.48	0	0.00	39,947,885.00	969	0.00	45,943,396.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	197	194.90	5,995,511.48	772	673.54	39,947,885.00	969	0.00	45,943,396.48

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	167	166.50	5,139,646.38	621	598.55	32,495,535.95	788	765.05	37,635,182.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	166.50	5,139,646.38	621	598.55	32,495,535.95	788	765.05	37,635,182.33
0634 - Southeastern La University									
Education Employees	357	351.70	10,212,878.00	991	820.67	47,776,750.76	1,348	1.172.37	57,989,628.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	351.70	10,212,878.00	991	820.67	47,776,750.76	1,348	1,172.37	57,989,628.76
0640 - University of La-Lafayette									
Education Employees	610	560.00	18,488,487.23	1.249	1.165.18	80.387.562.14	1.859	1.725.18	98,876,049.37
Student Employees	910	0.00	0.00	1,249	0.00	0.00	1,859	0.00	98,876,049.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	610	560.00	18,488,487.23	1,249	1,165.18	80,387,562.14	1,859	1,725.18	98,876,049.37
0641 - Delgado Community College									
Education Employees	171	127.00	4,974,141.67	1,672	735.09	36,520,367.31	1,843	862.09	41,494,508.98
Student Employees	0	0.00	4,374,141.07	0	0.00	0.00	1,043	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	127.00	4,974,141.67	1,672	735.09	36,520,367.31	1,843	862.09	41,494,508.98
OC 42 November Community College									
0643 - Nunez Community College						. =			
Education Employees	19	14.00	416,431.32	211	94.87	4,507,079.52	230	108.87	4,923,510.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	14.00	416,431.32	211	94.87	4,507,079.52	230	108.87	4,923,510.84

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	110	79.00	3,144,638.00	886	290.42	14,676,882.66	996	369.42	17,821,520.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	110	79.00	3,144,638.00	886	290.42	14,676,882.66	996	369.42	17,821,520.66
0671 - HED-Board of Regents									
Education Employees	58	57.00	3,406,956.80	140	128.00	7.981.653.42	198	185.00	11,388,610.22
Student Employees	0	0.00	0.00	17	8.50	186,503.20	17	8.50	186,503.20
Board Members	0	0.00	0.00	13	1.00	364,600.00	13	1.00	364,600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	3,406,956.80	170	137.50	8,532,756.62	228	194.50	11,939,713.42
0730 - South Central LA Technical College									
_									
Education Employees	22	22.00	640,658.13	202	113.06	5,631,203.55	224	135.06	6,271,861.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 22	0.00 22.00	0.00 640,658.13	0 202	0.00 113.06	0.00 5,631,203.55	0 224	0.00 135.06	0.00 6,271,861.68
Personnei Area Totai	22	22.00	040,038.13	202	113.00	5,031,203.33	224	135.06	0,271,001.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	182	89.21	4,153,130.77	191	98.21	4,419,764.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	182	89.21	4,153,130.77	191	98.21	4,419,764.28
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	589,305.60	318	165.43	8,110,602.49	339	186.43	8,699,908.09
Student Employees	0	0.00	0.00	0	0.00	0.00	339	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
, an other Employees	21	0.00	0.00		0.00	0.00	<u> </u>	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	15	15.00	409,325.35	164	113.11	5,596,398.62	179	128.11	6,005,723.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	409,325.35	164	113.11	5,596,398.62	179	128.11	6,005,723.97
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	636.937.60	247	151.24	7,303,915.98	268	172.24	7,940,853.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	636,937.60	247	151.24	7,303,915.98	268	172.24	7,940,853.58
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	229.017.10	184	140.71	6,831,774.96	190	146.71	7.060.792.06
Student Employees	0	0.00	0.00	0	0.00	0,831,774.90	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	229,017.10	184	140.71	6,831,774.96	190	146.71	7,060,792.06
N645 - South La Community College-NP									
Education Employees	55	55.00	1,647,310.68	466	243.06	12,007,709.74	521	298.06	13,655,020.42
Student Employees	0	0.00	0.00	1	0.00	3,262.50	1	0.00	3,262.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,647,310.68	467	243.06	12,010,972.24	522	298.06	13,658,282.92
N646 - River Parish Comm College-NP									
_	C	6.00	107 720 42	152	72.50	2 572 462 47	150	70.50	2 761 101 20
Education Employees Student Employees	6 0	6.00 0.00	187,729.13 0.00	153 0	73.59 0.00	3,573,462.17 0.00	159 0	79.59 0.00	3,761,191.30 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	386	233.16	10,337,414.58	406	253.16	11,002,918.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	386	233.16	10,337,414.58	406	253.16	11,002,918.66
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	143	133.35	11,067,782.55	143	133.35	11,067,782.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	157	133.35	11,068,482.55	157	133.35	11,068,482.55
Appropriated Totals									
Education Employees	5,512	5,342.31	173,343,146.79	26,170	20,112.26	1,209,776,074.40	31,682	25,454.57	1,383,119,221.19
Student Employees	0	0.00	0.00	790	95.50	3,490,972.62	790	95.50	3,490,972.62
Board Members	0	0.00	0.00	33	1.00	365,600.00	33	1.00	365,600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,512	5,342.31	173,343,146.79	26,993	20,208.76	1,213,632,647.02	32,505	25,551.07	1,386,975,793.81
HIGHER EDUCATION TOTALS									
Education Employees	5,512	5,342.31	173,343,146.79	26,170	20,112.26	1,209,776,074.40	31,682	25,454.57	1,383,119,221.19
Student Employees	0	0.00	0.00	790	95.50	3,490,972.62	790	95.50	3,490,972.62
Board Members	0	0.00	0.00	33	1.00	365,600.00	33	1.00	365,600.00
	_	0.00	0.00	^	0.00	0.00	•	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
Tr - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	398,353.95	110	107.60	9,170,472.42	120	117.60	9,568,826.37
Student Employees	0	0.00	0.00	4	3.20	61,568.00	4	3.20	61,568.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	398,353.95	114	110.80	9,232,040.42	124	120.80	9,630,394.37
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,100,473.19	102	73.20	5,917,913.92	374	345.20	16,018,387.11
Student Employees	0	0.00	0.00	19	0.00	160.680.00	19	0.00	160,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,100,473.19	121	73.20	6,078,593.92	393	345.20	16,179,067.11
Appropriated Totals									
Education Employees	282	282.00	10,498,827.14	212	180.80	15,088,386.34	494	462.80	25,587,213.48
Student Employees	0	0.00	0.00	23	3.20	222.248.00	23	3.20	222,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	282	282.00	10,498,827.14	235	184.00	15,310,634.34	517	466.00	25,809,461.48
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,498,827.14	212	180.80	15,088,386.34	494	462.80	25,587,213.48
Student Employees	0	0.00	0.00	23	3.20	222,248.00	23	3.20	222,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,498,827.14	235	184.00	15,310,634.34	517	466.00	25,809,461.48

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EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	24	10.00	778,820.40	25	11.00	829,697.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.66	127,864.46	15	7.66	127,864.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	402.50	24,215,046.42	34	34.00	3,757,124.54	471	436.50	27,972,170.96
Personnel Area Total	437	402.50	24,215,046.42	49	41.66	3,884,989.00	486	444.16	28,100,035.42
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	83.00	5,608,312.84	88	83.00	5,608,312.84
Personnel Area Total	0	0.00	0.00	88	83.00	5,608,312.84	88	83.00	5,608,312.84
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	73	73.00	4,229,510.48	75	75.00	4,311,233.68
Personnel Area Total	2	2.00	81,723.20	76	74.50	4,253,222.48	78	76.50	4,334,945.68
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									
Student Employees	0	0.00 0.00	0.00 0.00	18	9.16	151,576.46	18	9.16	151,576.46
Board Members All Other Employees	0 440	405.50		14 205	0.00 200.00	2,086.00	14 645	0.00 605.50	2,086.00 38,719,328.68
	-		24,347,646.42			14,371,682.26			
Appropriated Personnel Area Totals	440	405.50	24,347,646.42	237	209.16	14,525,344.72	677	614.66	38,872,991.14

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EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.16	151,576.46	18	9.16	151,576.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	440	405.50	24,347,646.42	205	200.00	14,371,682.26	645	605.50	38,719,328.68
DEPARTMENT TOTALS	440	405.50	24.347.646.42	237	209.16	14,525,344.72	677	614.66	38,872,991.14

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.40	99,365.76	6	3.40	99,365.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	112.00	3,574,172.52	164	148.00	8,296,888.80	282	260.00	11,871,061.32
Personnel Area Total	118	112.00	3,574,172.52	170	151.40	8,396,254.56	288	263.40	11,970,427.08
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	144.00	4.497.377.82	52	45.00	2,902,702.40	199	189.00	7,400,080.22
Personnel Area Total	147	144.00	4,497,377.82	54	46.60	2,932,221.76	201	190.60	7,429,599.58
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	85	76.00	4,135,760.20	95	86.00	4,486,869.14
Personnel Area Total	10	10.00	351,108.94	85	76.00	4,135,760.20	95	86.00	4,486,869.14
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
Personnel Area Total	56	54.50	3,158,950.60	6	5.50	525,051.28	62	60.00	3,684,001.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
20010 11101112013									
All Other Employees	7	7.00	307,360.76	93	76.40	4,146,318.80	100	83.40	4,453,679.56

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	137,517.12	9	5.50	137,517.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	327.50	11,888,970.64	399	350.40	19,998,089.48	737	677.90	31,887,060.12
Appropriated Personnel Area Totals	338	327.50	11,888,970.64	408	355.90	20,135,606.60	746	683.40	32,024,577.24
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	137,517.12	9	5.50	137,517.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	327.50	11,888,970.64	399	350.40	19,998,089.48	737	677.90	31,887,060.12
DEPARTMENT TOTALS	338	327.50	11,888,970.64	408	355.90	20,135,606.60	746	683.40	32,024,577.24

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	17,680.00	1	0.50	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	63.00	3,292,863.34	13	13.00	893,925.76	79	76.00	4,186,789.10
Personnel Area Total	66	63.00	3,292,863.34	19	18.50	1,136,605.86	85	81.50	4,429,469.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	17,680.00	1	0.50	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	63.00	3,292,863.34	13	13.00	893,925.76	79	76.00	4,186,789.10
Appropriated Personnel Area Totals	66	63.00	3,292,863.34	19	18.50	1,136,605.86	85	81.50	4,429,469.20
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	17,680.00	1	0.50	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	63.00	3,292,863.34	13	13.00	893,925.76	79	76.00	4,186,789.10
DEPARTMENT TOTALS	66	63.00	3,292,863.34	19	18.50	1,136,605.86	85	81.50	4,429,469.20

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.76	139,412.00	12	7.76	139,412.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	496.00	24,319,853.74	57	51.00	4,159,040.08	570	547.00	28,478,893.82
Personnel Area Total	513	496.00	24,319,853.74	69	58.76	4,298,452.08	582	554.76	28,618,305.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.76	139,412.00	12	7.76	139,412.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	496.00	24,319,853.74	57	51.00	4,159,040.08	570	547.00	28,478,893.82
Appropriated Personnel Area Totals	513	496.00	24,319,853.74	69	58.76	4,298,452.08	582	554.76	28,618,305.82
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.76	139,412.00	12	7.76	139,412.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	496.00	24,319,853.74	57	51.00	4,159,040.08	570	547.00	28,478,893.82
DEPARTMENT TOTALS	513	496.00	24,319,853.74	69	58.76	4,298,452.08	582	554.76	28,618,305.82

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Data as of 9/23/2016

JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	176,280.00	21	10.50	176,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	485.19	28,275,850.04	505	485.19	28,275,850.04
Personnel Area Total	0	0.00	0.00	526	495.69	28,452,130.04	526	495.69	28,452,130.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	176,280.00	21	10.50	176,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	485.19	28,275,850.04	505	485.19	28,275,850.04
Appropriated Personnel Area Totals	0	0.00	0.00	526	495.69	28,452,130.04	526	495.69	28,452,130.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	176,280.00	21	10.50	176,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	485.19	28,275,850.04	505	485.19	28,275,850.04
DEPARTMENT TOTALS	0	0.00	0.00	526	495.69	28,452,130.04	526	495.69	28,452,130.04

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INSURANCE

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	79,040.00	8	4.00	79,040.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	198	190.00	10,800,070.58	24	24.00	3,024,198.06	222	214.00	13,824,268.64	
Personnel Area Total	198	190.00	10,800,070.58	32	28.00	3,103,238.06	230	218.00	13,903,308.64	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	79,040.00	8	4.00	79,040.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	198	190.00	10,800,070.58	24	24.00	3,024,198.06	222	214.00	13,824,268.64	
Appropriated Personnel Area Totals	198	190.00	10,800,070.58	32	28.00	3,103,238.06	230	218.00	13,903,308.64	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	79,040.00	8	4.00	79,040.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	198	190.00	10,800,070.58	24	24.00	3,024,198.06	222	214.00	13,824,268.64	
DEPARTMENT TOTALS	198	190.00	10,800,070.58	32	28.00	3,103,238.06	230	218.00	13,903,308.64	

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LIEUTENANT GOVERNOR

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	734,235.32	14	12.00	906,140.82
Personnel Area Total	4	3.00	171,905.50	10	9.00	734,235.32	14	12.00	906,140.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	734,235.32	14	12.00	906,140.82
Appropriated Personnel Area Totals	4	3.00	171,905.50	10	9.00	734,235.32	14	12.00	906,140.82
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	734,235.32	14	12.00	906,140.82
DEPARTMENT TOTALS	4	3.00	171,905.50	10	9.00	734,235.32	14	12.00	906,140.82

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Data as of 9/23/2016

SECRETARY OF STATE

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,336.00	4	2.00	37,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	367.80	19,498,888.13	186	177.60	9,824,961.12	746	545.40	29,323,849.25
Personnel Area Total	560	367.80	19,498,888.13	190	179.60	9,862,297.12	750	547.40	29,361,185.25
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,336.00	4	2.00	37,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	367.80	19,498,888.13	186	177.60	9,824,961.12	746	545.40	29,323,849.25
Appropriated Personnel Area Totals	560	367.80	19,498,888.13	190	179.60	9,862,297.12	750	547.40	29,361,185.25
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,336.00	4	2.00	37,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	367.80	19,498,888.13	186	177.60	9,824,961.12	746	545.40	29,323,849.25
DEPARTMENT TOTALS	560	367.80	19,498,888.13	190	179.60	9,862,297.12	750	547.40	29,361,185.25

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Data as of 9/23/2016

TREASURY

ropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,624.00	7	3.50	65,624.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	25	10.00	1,460,860.70	74	54.00	4,406,594.14
Personnel Area Total	49	44.00	2,945,733.44	32	13.50	1,526,484.70	81	57.50	4,472,218.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,624.00	7	3.50	65,624.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	25	10.00	1,460,860.70	74	54.00	4,406,594.14
Appropriated Personnel Area Totals	49	44.00	2,945,733.44	32	13.50	1,526,484.70	81	57.50	4,472,218.14
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,624.00	7	3.50	65,624.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	25	10.00	1,460,860.70	74	54.00	4,406,594.14
DEPARTMENT TOTALS	49	44.00	2,945,733.44	32	13.50	1,526,484.70	81	57.50	4,472,218.14

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Data as of 9/23/2016

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
P. P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,475,240.00	4	4.00	418,350.40	30	30.00	1,893,590.40
Personnel Area Total	26	26.00	1,475,240.00	16	4.00	418,875.40	42	30.00	1,894,115.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69.940.00	7	3.50	69,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.50	7.486.342.96	11	11.00	1.918.737.60	126	123.50	9.405.080.56
Personnel Area Total	115	112.50	7,486,342.96	18	14.50	1,988,677.60	133	127.00	9,475,020.56
0573 - Teachers Retirement System La Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0 2	1.50	38,740.00	0 2	1.50	38,740.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	133	131.00	8,130,168.80	9	8.00	1,501,585.40	142	139.00	9,631,754.20
Personnel Area Total	133	131.00	8,130,168.80	<u>9</u> 24	9.50	1,541,300.40	157	140.50	9,631,734.20
reisonner Area Total	133	131.00	0,130,100.00		3.30	1,341,300.40	137	140.50	3,07 1,403.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	108,680.00	9	5.00	108,680.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	276	271.50	17,168,423.16	26	25.00	4,075,273.66	302	296.50	21,243,696.82
Appropriated Personnel Area Totals	276	271.50	17,168,423.16	60	30.00	4,185,453.66	336	301.50	21,353,876.82
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Data as of 9/23/2016

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	108,680.00	9	5.00	108,680.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	276	271.50	17,168,423.16	26	25.00	4,075,273.66	302	296.50	21,243,696.82
DEPARTMENT TOTALS	276	271.50	17.168.423.16	60	30.00	4,185,453.66	336	301.50	21,353,876.82

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Data as of 9/23/2016

HOUSING AUTHORITIES

nits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	60,736.00	4	2.00	72,800.00	7	4.00	133,536.00
Personnel Area Total	3	2.00	60,736.00	7	2.00	72,800.00	10	4.00	133,536.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	28	24.00	1,009,320.00	2	2.00	165,279.92	30	26.00	1,174,599.92
Personnel Area Total	28	24.00	1,009,320.00	7	2.00	165,279.92	35	26.00	1,174,599.92
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Dourd Wichingers	U	0.00	0.00	_	0.00	0.00		0.00	0.00
All Other Employees	3	3.00	85.134.40	6	2.50	123,832.80	9	5.50	208,967.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	13	13.00	442,104.00	0	0.00	0.00	13	13.00	442,104.00
Personnel Area Total	13	13.00	442,104.00	5	0.00	0.00	18	13.00	442,104.00
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	122,470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,803.20	3	2.00	164,486.40	8	7.00	326,289.60
Personnel Area Total	5	5.00	161,803.20	6	2.00	164,486.40	11	7.00	326,289.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	50,606.40	3	2.00	96.720.00	5	4.00	147,326.40
Personnel Area Total	2	2.00	50,606.40	7	2.00	96,720.00	9	4.00	147,326.40
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	62	61.00	2,390,032.06	6	3.00	437,964.28	68	64.00	2,827,996.34
Personnel Area Total	62	61.00	2,390,032.06	9	3.00	437,964.28	71	64.00	2,827,996.34
0H15 - Eunice Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	92,152.32	6	5.00	190,640.32
All Other Limployees	3	3.00	30,400.00	э	2.00	92,152.32	U	5.00	130,040.32

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	7	2.00	87,172.80	9	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,062.00	3	1.70	49,062.00
Personnel Area Total	0	0.00	0.00	7	1.70	49,062.00	7	1.70	49,062.00
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	62,400.00	6	3.50	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	17	10.00	528,819.20	3	1.00	68,952.00	20	11.00	597,771.20
Personnel Area Total	17	10.00	528,819.20	16	4.50	131,352.00	33	14.50	660,171.20
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	47,611.20	6	4.00	137,342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>5</u>	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32

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, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,039,812.80	1	1.00	104,998.40	33	33.00	1,144,811.20
Personnel Area Total	32	32.00	1,039,812.80	1	1.00	104,998.40	33	33.00	1,144,811.20
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	38.00	1,448,356.00		1.00	127,337.60	47	39.00	1,575,693.60
Personnel Area Total	46	38.00	1,448,356.00	1	1.00	127,337.60	47	39.00	1,575,693.60
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	-	0.00	0.00	3	0.00	0.00	3	0.00	0.00
	()	0.00	(),()()						
All Other Employees	0 6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.00	201,760.00	17	8.00	201,760.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	96	62.00	2,834,197.60	3	2.00	245,689.60	99	64.00	3,079,887.20
Personnel Area Total	96	62.00	2,834,197.60	25	10.00	447,449.60	121	72.00	3,281,647.20
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	3.00	138,829.60	1	0.00	0.00	9	3.00	138,829.60
Personnel Area Total	8	3.00	138,829.60	4	0.00	0.00	12	3.00	138,829.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
		0.00	0.00		0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	4	0.00 0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
All Other Employees	0	0.00	0.00		2.00	79,705.60		2.00	79,705.00

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ome of comments in the second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	618,363.20	4	2.00	162,115.20	22	20.00	780,478.40
Personnel Area Total	18	18.00	618,363.20	7	2.00	162,115.20	25	20.00	780,478.40
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,721.60	3	2.00	164,994.96	8	7.00	351,716.56
Personnel Area Total	5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	310,169.60	4	2.00	130,915.20	14	12.00	441,084.80
Personnel Area Total	10	10.00	310,169.60	7	2.00	130,915.20	17	12.00	441,084.80
OURS CARACTERIST HAVE A CARACTER									
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	<u>5</u>	2.50	107,850.86	7	4.50	150,561.32
Personnel Area Total	2	2.00	42,710.46	7	2.50	107,850.86	9	4.50	150,561.32

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, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	34	34.00	1,267,094.40	2	1.00	185,000.00	36	35.00	1,452,094.40
Personnel Area Total	34	34.00	1,267,094.40	5	1.00	185,000.00	39	35.00	1,452,094.40
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202.612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
OH39 - Thibodaux Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	216,914.10	3	1.00	150,009.60	10	8.00	366,923.70
Personnel Area Total	7	7.00	216,914.10	5	1.00	150,009.60	12	8.00	366,923.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	2	0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86.132.80	3	1.75	75,556.00	6	4.75	161,688.80
Personnel Area Total	3	3.00	86,132.80	7	1.75	75,556.00	10	4.75	161,688.80

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	12	5.00	364,020.80	4	2.00	135,309.08	16	7.00	499,329.88
Personnel Area Total	12	5.00	364,020.80	7	2.00	135,459.08	19	7.00	499,479.88
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
, -	_	6.00		•	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 5	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees		5.00	143,291.20	<u>3</u>	1.00	60,000.00	8	6.00	203,291.20
Personnel Area Total	5	5.00	143,291.20	ь	1.00	60,000.00	11	6.00	203,291.2

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98,904.00	3	1.00	40,000.00	6	4.00	138,904.00
Personnel Area Total	3	3.00	98,904.00	5	1.00	40,000.00	8	4.00	138,904.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	271,752.00	3	2.00	142,854.40	11	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	6	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	14	13.00	403,187.20	2	1.00	95,035.20	16	14.00	498,222.40
Personnel Area Total	14	13.00	403,187.20	4	1.00	95,035.20	18	14.00	498,222.40
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	33,280.00	4	2.00	70,137.60
Personnel Area Total	1	1.00	36,857.60	6	1.00	33,280.00	7	2.00	70,137.60

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	366,433.60	3	1.00	75,004.80	14	12.00	441,438.40
Personnel Area Total	11	11.00	366,433.60	5	1.00	75,004.80	16	12.00	441,438.40
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	5	1.00	48,880.00	11	7.00	209,809.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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Units of Local Govt Agencies	-	CLASS	SIFIED	1	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	427,232.00	2	0.00	0.00	14	12.00	427,232.00
Personnel Area Total	12	12.00	427,232.00	4	0.00	0.00	16	12.00	427,232.00
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
OUGO Manefield Henring Authority									
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	<u>3</u>	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	О	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	541,923.20	9	4.50	200,969.60	25	20.50	742,892.80
Personnel Area Total	16	16.00	541,923.20	12	4.50	200,969.60	28	20.50	742,892.80
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82,540.90	3	1.50	83,130.14	6	4.50	165,671.04
Personnel Area Total	3	3.00	82,540.90	7	1.50	83,330.14	10	4.50	165,871.04
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	317,241.60	4	2.00	121,739.20	15	13.00	438,980.80
Personnel Area Total	11	11.00	317,241.60	7	2.00	121,814.20	18	13.00	439,055.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
01167 11 11 11 11 11									
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	22.00	668,865.60	4	1.67	136,450.60	27	23.67	805,316.20
Personnel Area Total	23	22.00	668,865.60	7	1.67	136,450.60	30	23.67	805,316.20

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Units of Local Govt Agencies OH68 - Slidell Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	# EMP 0 0 0 2 2	# FTE 0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 37,844.82 37,844.82	# EMP 0 0 3 4	# FTE 0.00 0.00 0.00	0.00 0.00	# EMP 0 0	# FTE 0.00 0.00	0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 2	0.00 0.00 2.00	0.00 0.00 37,844.82	0	0.00				
Student Employees Board Members All Other Employees Personnel Area Total	0 0 2	0.00 0.00 2.00	0.00 0.00 37,844.82	0	0.00				
Board Members All Other Employees Personnel Area Total	0 2	0.00 2.00	0.00 37,844.82	3		0.00	0	0.00	0.00
All Other Employees Personnel Area Total	2	2.00	37,844.82		0.00			0.00	0.00
Personnel Area Total				1	0.00	0.00	3	0.00	0.00
	2	2.00	37 844 82	4	2.00	43,680.00	6	4.00	81,524.82
OUCO Fresh Haveing Avabanity			37,077.02	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	203,777.60	8	8.00	405,260.96
Personnel Area Total	6	6.00	201,483.36	6	2.00	203,777.60	12	8.00	405,260.96
0H72 - Natchitoches Parish Housing Authority									
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4 4	4.00	139,048.00	<u>Z</u> 7	2.00	122,000.00		6.00	261,048.00 261,048.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
							•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees Personnel Area Total	1 1	1.00 1.00	26,270.40 26,270.40	<u>2</u> 6	1.00 1.00	46,154.76 46,254.76	3 7	2.00 2.00	72,425.16 72,525.1 6
reisonnei Area Totai	1	1.00	20,270.40	Ū	1.00	40,234.70	,	2.00	72,323.10
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80

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	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0		0.00	0		0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					0.00
								52,552.04
1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-						-		0.00
1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00 0.00
-			-			-		0.00
3	2.00	68,929.12	4	2.00	69,468.80	3 7	4.00	138,397.92
	/ (1()	DX 9/9 I /	4					138 39 / 9 /
	0 0 0 1 1 1 1 0 0 0 0 0 1 1 1	# EMP # FTE 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 0.50 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 1 0.50 1 0.50 1 0.50 0 0.00	0 0.00 0.00 0 0.00 0.00 1 1.00 31,678.40 1 1.00 31,678.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 30,284.80 1 1.00 30,284.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 1 1.00 31,678.40 4 1 1.00 31,678.40 7 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 1 1.00 30,284.80 3 1 1.00 30,284.80 6 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 17,888.00 4 1 0.50 17,888.00 7 0 0.00 0.00 0.00 0 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 3 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
Personnel Area Total	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87.034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	1	1.00	38,896.00	4	1.00	63,772.88	5	2.00	102,668.88
Personnel Area Total	1	1.00	38,896.00	5	1.00	63,772.88	6	2.00	102,668.88
Units of Local Govt Totals									
	0	0.00	0.00	•	0.00	0.00	0	0.00	0.00
Education Employees	0			0			0		
Student Employees	0	0.00	0.00	23	11.50	264,160.00	23	11.50	264,160.00
Board Members	0	0.00	0.00	274	0.00	1,440.00	274	0.00	1,440.00
All Other Employees	663	589.50	21,294,977.86	261	137.61	7,963,733.52	924	727.11	29,258,711.38
Units of Local Govt Personnel Area Totals	663	589.50	21,294,977.86	558	149.11	8,229,333.52	1,221	738.61	29,524,311.38

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	264,160.00	23	11.50	264,160.00
Board Members	0	0.00	0.00	274	0.00	1,440.00	274	0.00	1,440.00
All Other Employees	663	589.50	21,294,977.86	261	137.61	7,963,733.52	924	727.11	29,258,711.38
DEPARTMENT TOTALS	663	589.50	21,294,977.86	558	149.11	8,229,333.52	1,221	738.61	29,524,311.38

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PORTS, LEVEE BOARDS

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	11	10.00	371,196.80	2	2.00	148,392.40	13	12.00	519,589.20
Personnel Area Total	11	10.00	371,196.80	10	2.00	160,902.44	21	12.00	532,099.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	773,718.40	2	2.00	160,576.00	23	23.00	934,294.40
Personnel Area Total	21	21.00	773,718.40	2	2.00	160,576.00	23	23.00	934,294.40
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1.750.00	13	0.00	1,750.00
All Other Employees	44	44.00	1,723,363.20	2	2.00	245,668.80	46	46.00	1,969,032.00
Personnel Area Total	44	44.00	1,723,363.20	15	2.00	247,418.80	59	46.00	1,970,782.00
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	4,897,973.60	2	2.00	228.259.20	118	118.00	5,126,232.80
Personnel Area Total	116	116.00	4,897,973.60	2	2.00	228,259.20	118	118.00	5,126,232.80
0L13 - Pontchartrain Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,525.00	8	0.00	12,525.00
All Other Employees	44	43.40	1,889,031.04	3	1.50	172,848.00		44.90	2,061,879.04
All Other Elliployees	44	45.40	1,003,031.04	.	1.50	1/2,040.00	4/	44.50	2,001,079.04

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies		CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	29	28.50	1,074,630.18	2	1.75	108,938.44	31	30.25	1,183,568.62
Personnel Area Total	29	28.50	1,074,630.18	6	1.84	110,110.44	35	30.34	1,184,740.62
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	51.82	2.135.098.16	2	2.00	190,091.20	55	53.82	2,325,189.36
Personnel Area Total	53	51.82	2,135,098.16	2	2.00	190,091.20	55	53.82	2,325,189.36
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	149,358.56	1	0.00	0.00	5	4.00	149,358.56
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	302,694.08	9	5.00	653,976.96	14	10.00	956,671.04
Personnel Area Total	5	5.00	302,694.08	11	5.00	653,976.96	16	10.00	956,671.04
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1.412.00	7	0.00	1.412.00
All Other Employees	45	45.00	2.036.195.20	2	2.00	223.537.60	47	47.00	2,259,732.80

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	19	19.00	827,678.54	6	3.00	196,996.80	25	22.00	1,024,675.34
Personnel Area Total	19	19.00	827,678.54	14	3.00	196,996.80	33	22.00	1,024,675.34
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
OPO3 - Greater BR Port Commission Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	14	14.00	621.587.20	7	7.00	956,072.00	21	21.00	1,577,659.20
Personnel Area Total	14	14.00	621,587.20	21	7.00	957,122.00	35	21.00	1,578,709.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84.800.02	4	2.00	84,800.02
			0.00	4	2.00	04,000,02	4	2.00	

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission	1								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	261	260.40	13,911,714.44	22	21.40	3,000,128.56	283	281.80	16,911,843.00
Personnel Area Total	261	260.40	13,911,714.44	29	21.40	3,000,128.56	290	281.80	16,911,843.00
OP21 - South Louisiana Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 55	0.00 0.00 0.00 52.20	0.00 0.00 0.00 2,620,328.88	0 0 7 6	0.00 0.00 0.00 6.00	0.00 0.00 799.00 711,250.02	0 0 7 61	0.00 0.00 0.00 58.20	0.00 0.00 799.00 3,331,578.90
Personnel Area Total	55	52.20 52.20	2,620,328.88	13	6.00	712,049.02	68	58.20	3,331,578.90
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	92	91.00	3,897,816.00	17	16.00	2,248,958.40	109	107.00	6,146,774.40
Personnel Area Total	92	91.00	3,897,816.00	24	16.00	2,248,958.40	116	107.00	6,146,774.40
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			2.00	-			-		
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
	0	0.00	0.00	5 4	0.00 2.00	0.00 119.880.30	5 4	0.00 2.00	0.00 119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	168	0.34	37,058.04	168	0.34	37,058.04
All Other Employees	901	890.32	40,190,342.66	119	91.95	10,505,395.42	1,020	982.27	50,695,738.08
Units of Local Govt Personnel Area Totals	901	890.32	40,190,342.66	287	92.29	10,542,453.46	1,188	982.61	50,732,796.12
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	168	0.34	37,058.04	168	0.34	37,058.04
All Other Employees	901	890.32	40,190,342.66	119	91.95	10,505,395.42	1,020	982.27	50,695,738.08
DEPARTMENT TOTALS	901	890.32	40,190,342.66	287	92.29	10,542,453.46	1,188	982.61	50,732,796.12

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INDEPENDENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00		10	5.00	311,457.58	13	8.00	408,398.58

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LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

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Data as of 9/23/2016

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,794	5,624.31	183,841,973.93	26,382	20,293.06	1,224,864,460.74	32,176	25,917.37	1,408,706,434.67	
Student Employees	0	0.00	0.00	1,199	314.78	7,954,335.00	1,199	314.78	7,954,335.00	
Board Members	0	0.00	0.00	554	27.00	1,447,393.16	554	27.00	1,447,393.16	
All Other Employees	32,239	30,933.24	1,522,223,760.91	4,372	3,344.95	237,930,727.36	36,611	34,278.19	1,760,154,488.27	
STATEWIDE TOTALS	38,033	36,557.55	1,706,065,734.84	32,507	23,979.79	1,472,196,916.26	70,540	60,537.34	3,178,262,651.10	

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STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
APPROPRIATED AGENCIES TOTALS										
Education Employees	5,794	5,624.31	183,841,973.93	26,382	20,293.06	1,224,864,460.74	32,176	25,917.37	1,408,706,434.67	
Student Employees	0	0.00	0.00	1,182	301.28	7,720,855.00	1,182	301.28	7,720,855.00	
Board Members	0	0.00	0.00	193	27.00	1,369,364.34	193	27.00	1,369,364.34	
All Other Employees	31,714	30,441.07	1,497,622,393.47	3,840	3,141.14	223,163,900.04	35,554	33,582.21	1,720,786,293.51	
STATEWIDE TOTALS	37,508	36,065.38	1,681,464,367.40	31,597	23,762.48	1,457,118,580.12	69,105	59,827.86	3,138,582,947.52	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,508	36,065.38	1,681,464,367.40	30,222	23,434.20	1,448,028,360.78	67,730	59,499.58	3,129,492,728.18	
Employees with In-State Resident	34,215		1,569,043,636.67	18,777		890,775,562.03	52,992		2,459,819,198.70	
Employees with Out-of State Resident	1,057		37,671,286.15	867		21,756,262.78	1,924		59,427,548.93	
Employees with Unknown Resident	2,236		74,749,444.58	11,953		544,586,755.31	14,189		619,336,199.89	

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	13.50	233,480.00	17	13.50	233,480.00
Board Members	0	0.00	0.00	361	0.00	78,028.82	361	0.00	78,028.82
All Other Employees	525	492.17	24,601,367.44	532	203.81	14,766,827.32	1,057	695.98	39,368,194.76
STATEWIDE TOTALS	525	492.17	24,601,367.44	910	217.31	15,078,336.14	1,435	709.48	39,679,703.58
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	525	492.17	24,601,367.44	532	203.81	14,766,827.32	1,057	695.98	39,368,194.76
Employees with In-State Resident	512		24,110,807.76	897		14,938,755.14	1,409		39,049,562.90
Employees with Out-of State Resident	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	12		427,452.48	13		139,581.00	25		567,033.48

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	289,120.00	25	12.50	289,120.00
Board Members	0	0.00	0.00	446	0.34	38,498.04	446	0.34	38,498.04
All Other Employees	1,567	1,482.82	61,582,261.52	392	234.81	19,173,793.70	1,959	1,717.63	80,756,055.22
STATEWIDE TOTALS	1,567	1,482.82	61,582,261.52	863	247.65	19,501,411.74	2,430	1,730.47	81,083,673.26
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,567	1,482.82	61,582,261.52	392	234.81	19,173,793.70	1,959	1,717.63	80,756,055.22
Employees with In-State Resident	1,523		59,549,666.54	817		18,440,225.52	2,340		77,989,892.06
Employees with Out-of State Resident	15		706,201.60	7		450,693.40	22		1,156,895.00
Employees with Unknown Resident	29		1,326,393.38	39		610,492.82	68		1,936,886.20

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STATEWIDE

CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
5,794	5,624.31	183,841,973.93	26,382	20,293.06	1,224,864,460.74	32,176	25,917.37	1,408,706,434.67
0	0.00	0.00	1,224	327.28	8,243,455.00	1,224	327.28	8,243,455.00
0	0.00	0.00	1,000	27.34	1,485,891.20	1,000	27.34	1,485,891.20
33,806	32,416.06	1,583,806,022.43	4,764	3,579.76	257,104,521.06	38,570	35,995.82	1,840,910,543.49
39,600	38,040.37	1,767,647,996.36	33,370	24,227.44	1,491,698,328.00	72,970	62,267.81	3,259,346,324.36
39,600	38,040.37	1,767,647,996.36	31,146	23,872.82	1,481,968,981.80	70,746	61,913.19	3,249,616,978.16
36,250 1,073 2,277		1,652,704,110.97 38,440,594.95 76,503,290.44	20,491 874 12,005		924,154,542.69 22,206,956.18 545,336,829.13	56,741 1,947 14,282		2,576,858,653.66 60,647,551.13 621,840,119.57
	5,794 0 0 33,806 39,600 39,600 36,250 1,073	# EMP # FTE 5,794 5,624.31 0 0.00 0 0.00 33,806 32,416.06 39,600 38,040.37 39,600 38,040.37 36,250 1,073	# EMP # FTE ANNUAL PAY RATE 5,794 5,624.31 183,841,973.93 0 0.00 0.00 0 0.00 0.00 33,806 32,416.06 1,583,806,022.43 39,600 38,040.37 1,767,647,996.36 39,600 38,040.37 1,767,647,996.36 36,250 1,652,704,110.97 1,073 38,440,594.95	# EMP # FTE ANNUAL PAY RATE # EMP 5,794 5,624.31 183,841,973.93 26,382 0 0.00 0.00 1,224 0 0.00 0.00 1,000 33,806 32,416.06 1,583,806,022.43 4,764 39,600 38,040.37 1,767,647,996.36 33,370 39,600 38,040.37 1,767,647,996.36 31,146 36,250 1,652,704,110.97 20,491 1,073 38,440,594.95 874	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 5,794 5,624.31 183,841,973.93 26,382 20,293.06 0 0.00 0.00 1,224 327.28 0 0.00 0.00 1,000 27.34 33,806 32,416.06 1,583,806,022.43 4,764 3,579.76 39,600 38,040.37 1,767,647,996.36 33,370 24,227.44 39,600 38,040.37 1,767,647,996.36 31,146 23,872.82 36,250 1,652,704,110.97 20,491 1,073 38,440,594.95 874	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 5,794 5,624.31 183,841,973.93 26,382 20,293.06 1,224,864,460.74 0 0.00 0.00 1,224 327.28 8,243,455.00 0 0.00 0.00 1,000 27.34 1,485,891.20 33,806 32,416.06 1,583,806,022.43 4,764 3,579.76 257,104,521.06 39,600 38,040.37 1,767,647,996.36 33,370 24,227.44 1,491,698,328.00 39,600 38,040.37 1,767,647,996.36 31,146 23,872.82 1,481,968,981.80 36,250 1,652,704,110.97 20,491 924,154,542.69 1,073 38,440,594.95 874 22,206,956.18	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP 5,794 5,624.31 183,841,973.93 26,382 20,293.06 1,224,864,460.74 32,176 0 0.00 0.00 1,224 327.28 8,243,455.00 1,224 0 0.00 0.00 1.000 27.34 1,485,891.20 1,000 33,806 32,416.06 1,583,806,022.43 4,764 3,579.76 257,104,521.06 38,570 39,600 38,040.37 1,767,647,996.36 33,370 24,227.44 1,491,698,328.00 72,970 39,600 38,040.37 1,767,647,996.36 31,146 23,872.82 1,481,968,981.80 70,746 36,250 1,652,704,110.97 20,491 924,154,542.69 56,741 1,073 38,440,594.95 874 22,206,956.18 1,947	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE 5,794 5,624.31 183,841,973.93 26,382 20,293.06 1,224,864,460.74 32,176 25,917.37 0 0.00 0.00 1,224 327.28 8,243,455.00 1,224 327.28 0 0.00 0.00 1,000 27.34 1,485,891.20 1,000 27.34 33,806 32,416.06 1,583,806,022.43 4,764 3,579.76 257,104,521.06 38,570 35,995.82 39,600 38,040.37 1,767,647,996.36 33,370 24,227.44 1,491,698,328.00 72,970 62,267.81 39,600 38,040.37 1,767,647,996.36 31,146 23,872.82 1,481,968,981.80 70,746 61,913.19 36,250 1,652,704,110.97 20,491 924,154,542.69 56,741 1,073 38,440,594.95 874 22,206,956.18 1,947

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