

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 7/22/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and B	udget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 7/22/2016

	ONTIDENCE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,089	2,038.59	127,064,455.54	1,680	1,383.00	66,606,093.40	3,769	3,421.59	193,670,548.94
VETERANS AFFAIRS	823	758.00	25,784,531.50	51	8.00	1,461,857.98	874	766.00	27,246,389.48
ECONOMIC DEVELOPMENT	61	59.00	3,566,122.82	55	48.00	4,361,767.54	116	107.00	7,927,890.36
CRT	663	542.00	22,618,335.22	426	138.90	9,400,687.27	1,089	680.90	32,019,022.49
DOTD	4,297	4,281.50	202,742,504.38	117	76.00	4,130,130.60	4,414	4,357.50	206,872,634.98
DPSC - CORRECTIONS	4,798	4,653.00	200,610,791.68	80	68.30	6,819,657.06	4,878	4,721.30	207,430,448.74
DPSC - PUBLIC SAFETY	2,528	2,427.00	147,614,308.40	139	74.25	6,121,696.10	2,667	2,501.25	153,736,004.50
DYS-OFF OF JUV JUST	730	724.00	32,724,732.82	90	62.75	4,874,809.16	820	786.75	37,599,541.98
LDH	6,835	6,516.75	314,724,030.71	697	226.08	36,530,687.88	7,532	6,742.83	351,254,718.59
DCFS	3,319	3,251.50	142,408,772.48	73	22.00	3,193,815.30	3,392	3,273.50	145,602,587.78
DNR	286	283.00	17,130,374.30	32	16.50	1,139,099.04	318	299.50	18,269,473.34
REVENUE	685	643.00	34,624,406.70	47	14.40	2,674,006.14	732	657.40	37,298,412.84
DEQ	645	641.00	36,782,524.48	32	16.50	1,196,367.38	677	657.50	37,978,891.86
LWC	944	896.00	41,527,456.88	70	28.69	1,756,170.68	1,014	924.69	43,283,627.56
WILDLIFE & FISHERIES	812	789.00	43,644,113.39	64	36.44	1,588,698.28	876	825.44	45,232,811.67
CIVIL SERVICE AGENCIES	156	156.00	9,293,158.94	78	10.50	896,233.36	234	166.50	10,189,392.30
HIGHER EDUCATION	5,549	5,487.70	174,445,290.57	22,990	18,989.92	1,128,352,837.83	28,539	24,477.62	1,302,798,128.40
HEALTH CARE SERVICES	279	279.00	10,327,267.55	239	184.80	15,245,939.49	518	463.80	25,573,207.04
EDUCATION	445	401.50	24,294,952.05	255	218.66	15,060,805.62	700	620.16	39,355,757.67
EDUCATION - OTHER	330	319.50	11,721,608.22	389	337.70	19,232,339.72	719	657.20	30,953,947.94
PUBLIC SERVICE COMM	66	64.00	3,326,204.70	20	19.00	1,144,925.86	86	83.00	4,471,130.56
AGRICULTURE	507	497.00	24,275,002.96	64	55.00	4,301,124.88	571	552.00	28,576,127.84
JUSTICE	0	0.00	0.00	521	492.96	28,317,400.12	521	492.96	28,317,400.12
INSURANCE	198	193.00	10,838,020.18	34	29.00	3,127,678.06	232	222.00	13,965,698.24
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
SECRETARY OF STATE	565	367.80	19,444,371.33	190	179.10	9,893,661.96	755	546.90	29,338,033.29
TREASURY	49	44.00	2,945,733.44	31	13.50	1,509,272.70	80	57.50	4,455,006.14
RETIREMENT SYSTEMS	280	274.50	17,456,304.20	61	30.50	4,190,728.66	341	305.00	21,647,032.86
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employe	es) 37,941	36,589.34	1,702,050,066.64	28,536	22,790.45	1,383,892,775.69	66,477	59,379.79	3,085,942,842.33
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	656	591.12	20,971,548.00	564	146.44	8,163,892.30	1,220	737.56	29,135,440.30
PORTS, LEVEE BOARDS	912	902.32	40,524,042.26	287	92.29	10,406,876.84	1,199	994.61	50,930,919.10
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,571	1,496.44	61,592,531.26	869	244.98	19,300,393.90	2,440	1,741.42	80,892,925.16
TOTAL WORKFORCE	39,512	38,085.78	1,763,642,597.90	29,405	23,035.43	1,403,193,169.59	68,917	61,121.21	3,166,835,767.49

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies	<u></u>	CLASSIFIED	U	NCLASSIFIED	T(OTAL EMPLOYEES
Education Employees	# EMP #	# FTE ANNUAL PAY RATE	# EMP # I	FTE ANNUAL PAY RATE	# EMP	# FTE ANNUAL PAY RATE
Student Employees	ffice					
Board Members 0 0.00 0.00 3 0.00 195.00 3 0.00	oyees 0 (0.00 0.00	0 0	.00 0.00	0	0.00 0.00
All Other Employees	ees 0 (0.00 0.00	10 5	.00 88,140.00	10	5.00 88,140.00
Personnel Area Total 0 0.00 0.00 103 71.00 4,774,606.68 103 71.00	0 (0.00 0.00	3 0	.00 195.00	3	
Content	vees 0 (0.00 0.00	90 66	.00 4,686,271.68	90	66.00 4,686,271.68
Education Employees	tal 0 0	0.00 0.00	103 71	.00 4,774,606.68	103	71.00 4,774,606.68
Education Employees	spector Gen					
Student Employees		0.00	0 0	.00 0.00	0	0.00 0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00						
All Other Employees					0	
Personnel Area Total						
Education Employees 0 0.00 0.						
Board Members 0 0.00 0	•	0.00 0.00	0 0	.00 0.00	0	0.00 0.00
Board Members 0 0.00 0		0.00 0.00		.50 8.216.00		
All Other Employees 39 36.12 1,759,560.40 1 1.00 99,500.18 40 37.12		0.00 0.00	0 0	.00 0.00	0	
0106 - DOA-Louisiana Tax Commission Education Employees 0 0.00 32 31.00 1.860,698.32 0 0.00 0.00 32 31.00 1.860,698.32 5 5.00 300,693.12 37 36.00 Olivor - Gov-Div of Administration Education Employees 0 0.00 0.00 0 0.00 0.00 <			1 1	.00 99,500.18	40	
Education Employees 0 0.00 32 31.00 1.860,698.32 0 0.00 0.00 32 31.00 Personnel Area Total 32 31.00 1,860,698.32 5 5.00 300,693.12 37 36.00 Office of Administration Education Employees 0 0.00 0.00 0	tal 39 36	36.12 1,759,560.40	2 1	.50 107,716.18	41	
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 300,693.12 5 5.00 31.00 32 31.00 31.00 1,860,698.32 0 0.00 0.00 32 31.00 Personnel Area Total 32 31.00 1,860,698.32 5 5.00 300,693.12 37 36.00 Office of Administration Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <td>ax Commission</td> <td></td> <td></td> <td></td> <td></td> <td></td>	ax Commission					
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 300,693.12 5 5.00 31.00 32 31.00 31.00 1,860,698.32 0 0.00 0.00 32 31.00 Personnel Area Total 32 31.00 1,860,698.32 5 5.00 300,693.12 37 36.00 Of Cov-Div of Administration Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.0	ovees 0 0	0.00 0.00	0 0	.00 0.00	0	0.00 0.00
Board Members 0 0.00 0.00 5 5.00 300,693.12 5 5.00 All Other Employees 32 31.00 1,860,698.32 0 0.00 0.00 32 31.00 Personnel Area Total 32 31.00 1,860,698.32 5 5.00 300,693.12 37 36.00 Other Formal Area Total Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 <t< td=""><td>•</td><td>0.00 0.00</td><td></td><td>.00 0.00</td><td></td><td>0.00 0.00</td></t<>	•	0.00 0.00		.00 0.00		0.00 0.00
All Other Employees 32 31.00 1,860,698.32 0 0.00 0.00 32 31.00 Personnel Area Total 32 31.00 1,860,698.32 5 5.00 300,693.12 37 36.00 O107 - Gov-Div of Administration Education Employees 0 0.00 0.00 0 0.00 0.00 0					5	
0107 - Gov-Div of Administration Education Employees 0 0.00	vees 32 31	31.00 1,860,698.32	0 0	.00 0.00	32	31.00 1,860,698.32
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 13 6.80 121,243.20 13 6.80 Board Members 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0	tal 32 31	31.00 1,860,698.32	5 5	.00 300,693.12	37	36.00 2,161,391.44
Student Employees 0 0.00 0.00 13 6.80 121,243.20 13 6.80 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0.00 0	nistration					
Student Employees 0 0.00 0.00 13 6.80 121,243.20 13 6.80 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0.00 0		0.00	0 0	.00 0 00	0	0.00 0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00						
						·
Personnel Area Total 388 375.00 23,581,091.66 111 103.30 7,823,818.34 499 478.30						

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,180.00	9	4.50	89,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	11,694,881.12	7	7.00	805,077.78	160	159.00	12,499,958.90
Personnel Area Total	153	152.00	11,694,881.12	16	11.50	894,257.78	169	163.50	12,589,138.90
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	313	312.00	16,856,232.64	313	312.00	16,856,232.64
Personnel Area Total	0	0.00	0.00	313	312.00	16,856,232.64	313	312.00	16,856,232.64
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84.593.60	773	751.00	27.826.556.68	775	753.00	27,911,150.28
Personnel Area Total	2	2.00	84,593.60	773	751.00	27,826,556.68	775	753.00	27,911,150.28
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	9	8.00	504.352.16	7	7.00	793.158.86	16	15.00	1,297,511.02
Personnel Area Total	9	8.00	504,352.16	8	7.00	793,307.86	17	15.00	1,297,660.02
0430 Care la Carrera Lava Enfanta Adra Cl									
0129 - Gov-La Comm Law Enforce Adm CJ	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,800.00	4	2.00	33,800.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	36 36	34.00 34.00	2,060,163.04	1 16	1.00 3.00	104,000.00	37	35.00	2,164,163.04
Personnel Area Total	30	34.00	2,060,163.04	10	3.00	138,625.00	52	37.00	2,198,788.04

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
The second secon	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	280.00	7	0.00	280.00
All Other Employees	24	23.00	1,239,681.82	0	0.00	0.00	24	23.00	1,239,681.82
Personnel Area Total	24	23.00	1,239,681.82	7	0.00	280.00	31	23.00	1,239,961.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	16	16.00	855,574.46	82	65.00	3,333,800.60	98	81.00	4,189,375.06
Personnel Area Total	16	16.00	855,574.46	94	65.00	3,334,400.60	110	81.00	4,189,975.06
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.50	8,320.00	0	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	5,764,985.20	1	1.00	145,000.18	98	96.00	5,909,985.38
Personnel Area Total	97	95.00	5,764,985.20	2	1.50	153,320.18	99	96.50	5,918,305.38
reisonnei Area Totai	37	93.00	3,704,383.20	2	1.50	133,320.18	99	90.50	3,918,303.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,855.20	3	1.80	31,855.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,283,270.60	2	2.00	276,953.56	37	35.00	2,560,224.16
Personnel Area Total	35	33.00	2,283,270.60	5	3.80	308,808.76	40	36.80	2,592,079.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,364.00	3	1.50	26,364.00
Board Members	0	0.00	0.00	0	0.00	20,304.00	0	0.00	0.00
All Other Employees	34	32.00	2.188.926.48	0	0.00	0.00	34	32.00	2,188,926.48
All Other Employees	34	32.00	2,188,926.48	3	1.50	26,364.00	37	33.50	2,215,290.48

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,291,420.00	0	0.00	0.00	38	37.00	1,291,420.00
Personnel Area Total	38	37.00	1,291,420.00	0	0.00	0.00	38	37.00	1,291,420.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.13	262,704.00	24	12.13	262,704.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	741.00	48,726,995.20	3	3.00	351,988.78	756	744.00	49,078,983.98
Personnel Area Total	753	741.00	48,726,995.20	27	15.13	614,692.78	780	756.13	49,341,687.98
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,918,283.20	1	1.00	119,766.40	55	55.00	4,038,049.60
Personnel Area Total	54	54.00	3,918,283.20	3	2.00	135,366.40	57	56.00	4,053,649.60
0820 - DOA-Office Of St Procurement									
	•	0.00	0.00	6	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	-	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75 75	74.00 74.00	4,425,926.96	0 1	0.00 0.50	0.00	75	74.00	4,425,926.96
Personnel Area Total	/5	74.00	4,425,926.96	1	0.50	8,840.00	76	74.50	4,434,766.96

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	71	36.23	694,262.40	71	36.23	694,262.40
Board Members	0	0.00	0.00	39	5.00	302,742.12	39	5.00	302,742.12
All Other Employees	1,809	1,766.12	113,559,102.90	1,381	1,315.50	63,338,502.46	3,190	3,081.62	176,897,605.36
Appropriated Personnel Area Totals	1,809	1,766.12	113,559,102.90	1,491	1,356.73	64,335,506.98	3,300	3,122.85	177,894,609.88

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Data as of 7/22/2016

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	9	0.00	400.00	9	0.00	400.00
All Other Employees	99	96.50	5,812,289.60	3	3.00	378,126.58	102	99.50	6,190,416.18
Personnel Area Total	99	96.50	5,812,289.60	14	4.00	395,114.58	113	100.50	6,207,404.18
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	48.00	2,310,339.20	2	2.00	262,745.60	50	50.00	2,573,084.80
Personnel Area Total	48	48.00	2,310,339.20	13	4.00	297,740.60	61	52.00	2,608,079.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	1.00	43,180.80	3	2.50	268,366.80	4	3.50	311,547.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	269,409.80	11	3.50	312,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	123,046.82	5	2.00	123,046.82
Personnel Area Total	0	0.00	0.00	9	2.00	123,046.82	9	2.00	123,046.82
0B07 - CPAs La St Bd /Gov									
-	•	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 5	0.00		4 5	0.00	400.00	4 10	0.00	400.00
All Other Employees	5 5	5.00 5.00	176,800.00	5 9	2.00 2.00	179,450.12		7.00	356,250.12
Personnel Area Total	5	5.00	176,800.00	9	2.00	179,850.12	14	7.00	356,650.12

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EXECUTIVE DEPARTMENT

#EMP OB11 - Real Est Appr Bd Cert La /Gov Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OB12 - Contractor Lic Bd La St /Gov Education Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OB20 - Real Estate Comm La /Gov Education Employees 0 Student Employees 0 All Other Employees 0 Student Area Total 45 OB20 - Real Estate Comm La /Gov Education Employees 0 All Other Employees 0 Student Employees 0 Board Members 0 All Other Employees 21 Personnel Area Total 21	0.00 0.00 1.27 1.27 0.00 0.00 0.00 45.00	0.00 0.00 0.00 53,537.12 53,537.12 0.00 0.00 0.00 2,190,032.00 2,190,032.00	# EMP 0 0 7 3 10 0 20 2	# FTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 350.00 150.00 500.00	# EMP 0 0 7 5 12	# FTE 0.00 0.00 0.00 1.27 1.27	0.00 0.00 350.00 53,687.12 54,037.12
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OB12 - Contractor Lic Bd La St /Gov Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OB20 - Real Estate Comm La /Gov Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 21	0.00 0.00 1.27 1.27 0.00 0.00 0.00 45.00	0.00 0.00 53,537.12 53,537.12 0.00 0.00 0.00 2,190,032.00	0 7 3 10	0.00 0.00 0.00 0.00 0.00	0.00 350.00 150.00 500.00	0 7 5 12	0.00 0.00 1.27 1.27	0.00 350.00 53,687.12 54,037.12
Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OB12 - Contractor Lic Bd La St /Gov Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OB20 - Real Estate Comm La /Gov Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 All Other Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 21	0.00 0.00 1.27 1.27 0.00 0.00 0.00 45.00	0.00 0.00 53,537.12 53,537.12 0.00 0.00 0.00 2,190,032.00	0 7 3 10	0.00 0.00 0.00 0.00 0.00	0.00 350.00 150.00 500.00	0 7 5 12	0.00 0.00 1.27 1.27	0.00 350.00 53.687.12 54,037.12
Board Members 0 All Other Employees 2 Personnel Area Total 2 OB12 - Contractor Lic Bd La St /Gov Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OB20 - Real Estate Comm La /Gov Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 All Other Employees 0 Board Members 0 All Other Employees 21	0.00 1.27 1.27 0.00 0.00 0.00 45.00	0.00 53,537.12 53,537.12 0.00 0.00 0.00 0.00 2,190,032.00	7 3 10	0.00 0.00 0.00 0.00 0.00 0.00	350.00 150.00 500.00	7 5 12	0.00 1.27 1.27	350.00 53,687.12 54,037.12 0.00
All Other Employees 2 Personnel Area Total 2 OB12 - Contractor Lic Bd La St /Gov Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OB20 - Real Estate Comm La /Gov Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 21	0.00 1.27 1.27 0.00 0.00 0.00 45.00	0.00 53,537.12 53,537.12 0.00 0.00 0.00 0.00 2,190,032.00	3 10 0 0 20 20	0.00 0.00 0.00 0.00 0.00 0.00	350.00 150.00 500.00	5 12 0	0.00 1.27 1.27	350.00 53,687.12 54,037.12 0.00
Personnel Area Total 2 OB12 - Contractor Lic Bd La St /Gov Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OB20 - Real Estate Comm La /Gov Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 21	1.27 1.27 0.00 0.00 0.00 45.00	0.00 0.00 0.00 0.00 2,190,032.00	0 0 20 2	0.00 0.00 0.00 0.00	150.00 500.00 0.00	12	1.27 1.27	53,687.12 54,037.12
OB12 - Contractor Lic Bd La St /Gov Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OB20 - Real Estate Comm La /Gov Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 21	0.00 0.00 0.00 45.00	0.00 0.00 0.00 0.00 2,190,032.00	0 0 20 2	0.00 0.00 0.00 0.00	0.00	0	0.00	54,037.12 0.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OB20 - Real Estate Comm La /Gov Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 21	0.00 0.00 45.00	0.00 0.00 2,190,032.00	0 20 2	0.00 0.00				
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OB20 - Real Estate Comm La /Gov Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 21	0.00 0.00 45.00	0.00 0.00 2,190,032.00	0 20 2	0.00 0.00				
Student Employees 0 Board Members 0 All Other Employees 45 Personnel Area Total 45 OB20 - Real Estate Comm La /Gov Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 21	0.00 0.00 45.00	0.00 0.00 2,190,032.00	0 20 2	0.00 0.00				
Board Members 0 All Other Employees 45 Personnel Area Total 45 OB20 - Real Estate Comm La /Gov Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 21	45.00	2,190,032.00	2				0.00	0.00
Personnel Area Total 45 OB20 - Real Estate Comm La /Gov Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 21	45.00			• • •	1.460.00	20	0.00	1,460.00
Personnel Area Total 45 OB20 - Real Estate Comm La /Gov Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 21			22	2.00	270,670.40	47	47.00	2,460,702.40
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 21			22	2.00	272,130.40	67	47.00	2,462,162.40
Student Employees 0 Board Members 0 All Other Employees 21	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 All Other Employees 21		0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 21		0.00	11	0.00	550.00	11	0.00	550.00
Personnel Area Total 21		814,265.92	2	2.00	208,150.80	23	21.70	1,022,416.72
	19.70	814,265.92	13	2.00	208,700.80	34	21.70	1,022,966.72
0B25 - Cert Short Rep Bd Exm /Gov								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0		0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0		0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees 1		14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total 1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
0B27 - Used Mtr Veh&Parts Comm /Gov								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0		0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members 0		0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees 11		410,592.00	2	1.00	101,371.00	13	11.00	511,963.00
Personnel Area Total 11		410,592.00	12	1.50	109,361.00	23	11.50	519,953.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp sp seed grant	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	850.00	18	0.00	850.00
All Other Employees	21	21.00	828,016.80	2	2.00	170,758.90	23	23.00	998,775.70
Personnel Area Total	21	21.00	828,016.80	20	2.00	171,608.90	41	23.00	999,625.70
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.00	7,234.00	5	0.00	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	25	25.00	833,019.20	5	1.00	75,404.80	30	26.00	908,424.00
Personnel Area Total	25	25.00	833,019.20	13	1.00	76,179.80	38	26.00	909,199.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	18,720.00	2	1.00	50,100.00	3	1.00	68,820.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	58,448.00	5	3.50	58,448.00
Board Members	0	0.00	0.00	138	0.00	8,930.00	138	0.00	8,930.00
All Other Employees	280	272.47	13,505,352.64	46	22.77	2,203,208.42	326	295.24	15,708,561.06

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	76	39.73	752,710.40	76	39.73	752,710.40
Board Members	0	0.00	0.00	177	5.00	311,672.12	177	5.00	311,672.12
All Other Employees	2,089	2,038.59	127,064,455.54	1,428	1,338.52	65,548,548.88	3,517	3,377.11	192,613,004.42
DEPARTMENT TOTALS	2,089	2,038.59	127,064,455.54	1,681	1,383.25	66,612,931.40	3,770	3,421.84	193,677,386.94

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VETERANS AFFAIRS

Appropriated Agencies	1	CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	97	91.00	3,498,725.88	7	7.00	608,499.58	104	98.00	4,107,225.46
Personnel Area Total	97	91.00	3,498,725.88	15	7.00	609,099.58	112	98.00	4,107,825.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	125.00	4,623,403.20	0	0.00	0.00	163	125.00	4,623,403.20
Personnel Area Total	163	125.00	4,623,403.20	0	0.00	0.00	163	125.00	4,623,403.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,687,945.60	6	0.00	131,393.60	149	143.00	4,819,339.20
Personnel Area Total	143	143.00	4,687,945.60	6	0.00	131,393.60	149	143.00	4,819,339.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	136.00	4,605,650.40	0	0.00	0.00	153	136.00	4,605,650.40
Personnel Area Total	153	136.00	4,605,650.40	0	0.00	0.00	153	136.00	4,605,650.40
OAZE DVA NIMI - Was Vatarra II.									
0135 - DVA-NW La War Veterans Home	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	144.00	4,358,975.92	9	1.00	315,764.80	157	145.00	4,674,740.72
Personnel Area Total	148	144.00	4,358,975.92	9	1.00	315,764.80	157	145.00	4,674,740.72

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	119.00	4,009,830.50	21	0.00	405,600.00	140	119.00	4,415,430.50
Personnel Area Total	119	119.00	4,009,830.50	21	0.00	405,600.00	140	119.00	4,415,430.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	823	758.00	25,784,531.50	43	8.00	1,461,257.98	866	766.00	27,245,789.48
Appropriated Personnel Area Totals	823	758.00	25,784,531.50	51	8.00	1,461,857.98	874	766.00	27,246,389.48
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	823	758.00	25,784,531.50	43	8.00	1,461,257.98	866	766.00	27,245,789.48
DEPARTMENT TOTALS	823	758.00	25,784,531.50	51	8.00	1,461,857.98	874	766.00	27,246,389.48

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	137,592.00	14	7.00	137,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,409,939.18	10	10.00	1,132,533.22	31	30.00	2,542,472.40
Personnel Area Total	21	20.00	1,409,939.18	24	17.00	1,270,125.22	45	37.00	2,680,064.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,156,183.64	31	31.00	3,091,642.32	71	70.00	5,247,825.96
Personnel Area Total	40	39.00	2,156,183.64	31	31.00	3,091,642.32	71	70.00	5,247,825.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	137,592.00	14	7.00	137,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,566,122.82	41	41.00	4,224,175.54	102	100.00	7,790,298.36
Appropriated Personnel Area Totals	61	59.00	3,566,122.82	55	48.00	4,361,767.54	116	107.00	7,927,890.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	137,592.00	14	7.00	137,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,566,122.82	41	41.00	4,224,175.54	102	100.00	7,790,298.36
DEPARTMENT TOTALS	61	59.00	3,566,122.82	55	48.00	4,361,767.54	116	107.00	7,927,890.36

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CRT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0261 - CRT-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	38,480.00	4	2.00	38,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	37	30.00	1,998,079.20	4	4.00	354,723.20	41	34.00	2,352,802.40	
Personnel Area Total	37	30.00	1,998,079.20	8	6.00	393,203.20	45	36.00	2,391,282.40	
0262 - CRT-Off of the State Library										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	41.600.00	4	2.00	41,600.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60	
Personnel Area Total	42	42.00	1,989,509.60	5	3.00	152,880.00	47	45.00	2,142,389.60	
0263 - CRT-Off of State Museum										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	85	79.00	3,330,428.40	0	0.00	0.00	85	79.00	3,330,428.40	
Personnel Area Total	85	79.00	3,330,428.40	0	0.00	0.00	85	79.00	3,330,428.40	
0264 - CRT-Office of State Parks										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	335	295.00	10.844.048.80	32	6.00	746.411.12	367	301.00	11.590.459.92	
Personnel Area Total	335	295.00	10,844,048.80	32	6.00	746,411.12	367	301.00	11,590,459.92	
0265 - CRT-Off of Cultural Dev										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	29	29.00	1.554.527.52	3	3.00	258.819.60	32	32.00	1,813,347.12	

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0267 - CRT-Off of Tourism										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	128	60.00	2,667,163.20	4	4.00	283,649.60	132	64.00	2,950,812.80	
Personnel Area Total	128	60.00	2,667,163.20	4	4.00	283,649.60	132	64.00	2,950,812.80	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	80,080.00	8	4.00	80,080.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	656	535.00	22,383,756.72	44	18.00	1,754,883.52	700	553.00	24,138,640.24	
Appropriated Personnel Area Totals	656	535.00	22,383,756.72	52	22.00	1,834,963.52	708	557.00	24,218,720.24	

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CRT

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	185,078.40	374	116.90	7,565,723.75	380	122.90	7,750,802.15
Personnel Area Total	6	6.00	185,078.40	374	116.90	7,565,723.75	380	122.90	7,750,802.15
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10
Personnel Area Total	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	234,578.50	374	116.90	7,565,723.75	381	123.90	7,800,302.25
Non-Appropriated Personnel Area Totals	7	7.00	234,578.50	374	116.90	7,565,723.75	381	123.90	7,800,302.25
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,080.00	8	4.00	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	542.00	22,618,335.22	418	134.90	9,320,607.27	1,081	676.90	31,938,942.49
DEPARTMENT TOTALS	663	542.00	22,618,335.22	426	138.90	9,400,687.27	1,089	680.90	32,019,022.49

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DOTD

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	18	12.00	262,828.80	18	12.00	262,828.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
183	179.00	10,858,539.64	9	9.00	976,584.44	192	188.00	11,835,124.08
183	179.00	10,858,539.64	27	21.00	1,239,413.24	210	200.00	12,097,952.88
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	40	33.00	1,089,732.80	40	33.00	1,089,732.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
4,040	4,031.50	189,077,266.56	8	8.00	694,439.98	4,048	4,039.50	189,771,706.54
4,040	4,031.50	189,077,266.56	48	41.00	1,784,172.78	4,088	4,072.50	190,861,439.34
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	58	45.00	1,352,561.60	58	45.00	1,352,561.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
4,223	4,210.50	199,935,806.20	17	17.00	1,671,024.42	4,240	4,227.50	201,606,830.62
	4,210.50		75	62.00				
	0 0 183 183 183 0 0 0 4,040 4,040	#EMP #FTE 0 0.00 0 0.00 0 0.00 183 179.00 183 179.00 0 0.00 0 0.00 0 0.00 4,040 4,031.50 4,040 4,031.50 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 183 179.00 10,858,539.64 183 179.00 10,858,539.64 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 4,040 4,031.50 189,077,266.56 4,040 4,031.50 189,077,266.56 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 18 0 0.00 0.00 0.00 0 183 179.00 10.858,539.64 9 183 179.00 10,858,539.64 27 0 0.00 0.00 0.00 40 0 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 18 12.00 0 0.00 0.00 0.00 0 0.00 183 179.00 10.858,539.64 9 9.00 183 179.00 10,858,539.64 27 21.00 0 0.00 0.00 0.00 40 33.00 0 0.00 0.00 40 33.00 0 0.00 0.00 0.00 0 0.00 4,040 4,031.50 189,077,266.56 8 8.00 4,040 4,031.50 189,077,266.56 48 41.00 0 0.00 0.00 0.00 58 45.00 0 0.00 0.00 0.00 0 0.00 4,223 4,210.50 199,935,806.20 17 17.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 18 12.00 262,828.80 0 0.00 0.00 0.00 0.00 0.00 0.00 183 179.00 10,858,539.64 9 9.00 976,584.44 183 179.00 10,858,539.64 27 21.00 1,239,413.24 0 0.00 0.00 0.00 40 33.00 1,089,732.80 0 0.00 0.00 0.00 0 0.00 0.00 4,040 4,031.50 189,077,266.56 8 8.00 694,439.98 4,040 4,031.50 189,077,266.56 48 41.00 1,784,172.78 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 4,223 4,210.50 199,935,806.20 17 17.00 1,671,024.42	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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DOTD

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
14	11.00	510,411.20	2	2.00	152,755.20	16	13.00	663,166.40
14	11.00	510,411.20	13	2.00	153,655.20	27	13.00	664,066.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0	0.00	0.00	0	0.00	0.00
-			1			1		0.00
0	0.00	0.00	1			1		49,886.98
0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00
0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
	60.00	2,296,286.98	5	4.00	794,742.40	65	64.00	3,091,029.38
60	60.00	2,296,286.98	27	11.00	903,002.40	87	71.00	3,199,289.38
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	7	7.00	105.560.00	7	7.00	105,560.00
0			27		•			3,600.00
74	71.00	2,806,698.18	8	7.00	997,384.58	82	78.00	3,804,082.76
74	71.00	2,806,698.18	42	14.00	1,106,544.58	116	85.00	3,913,242.76
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	65	52.00	1,458,121.60	65	52.00	1,458,121.60
0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
4,297	4,281.50	202,742,504.38	25	24.00	2,668,409.00	4,322	4,305.50	205,410,913.38
	0 0 0 14 14 14 14 0 0 0 0 0 0 0 0 0 0 0	# EMP # FTE 0 0.00 0 0.00 0 0.00 14 11.00 14 11.00 0 0.00	0 0.00 0.00 0 0.00 0.00 14 11.00 510,411.20 14 11.00 510,411.20 0 0.00 0.00 0 0.00 </td <td># EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0</td> <td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0</td> <td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 11 0.00 900.00 14 11.00 510.411.20 2 2.00 152,755.20 14 11.00 510,411.20 13 2.00 153,655.20 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 0.00 0.00</td> <td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td> <td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td>	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 11 0.00 900.00 14 11.00 510.411.20 2 2.00 152,755.20 14 11.00 510,411.20 13 2.00 153,655.20 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Data as of 7/22/2016

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0400 - DOC-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30	
All Other Employees	209	188.00	10,229,362.00	13	13.00	1,435,249.92	222	201.00	11,664,611.92	
Personnel Area Total	209	188.00	10,229,362.00	18	18.00	1,655,250.22	227	206.00	11,884,612.22	
0402 - DOC-La State Penitentiary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,458	1,420.00	58,005,191.66	12	12.00	1,762,692.36	1,470	1,432.00	59,767,884.02	
Personnel Area Total	1,458	1,420.00	58,005,191.66	12	12.00	1,762,692.36	1,470	1,432.00	59,767,884.02	
0405 - DOC-Raymond Laborde Corr Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	328	302.00	13,688,960.74	3	3.00	247,504.40	331	305.00	13,936,465.14	
Personnel Area Total	328	302.00	13,688,960.74	6	5.40	293,264.40	334	307.40	13,982,225.14	
0406 - DOC-La Correctional Inst Women										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	271	261.00	10,842,867.88	4	4.00	437,499.66	275	265.00	11,280,367.54	
Personnel Area Total	271	261.00	10,842,867.88	4	4.00	437,499.66	275	265.00	11,280,367.54	
0409 - DOC-Dixon Correctional Inst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00	
		0.00	0.00	-		·	-	0	•	
	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members All Other Employees	0 478	0.00 464.00	0.00 19.525.197.90	0 6	0.00 6.00	0.00 529.354.02	0 484	0.00 470.00	0.00 20.054.551.92	

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Data as of 7/22/2016

DPSC - CORRECTIONS

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0413 - DOC-Elayn Hunt Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	570	566.00	22,955,570.04	8	8.00	1,068,054.52	578	574.00	24,023,624.56	
Personnel Area Total	570	566.00	22,955,570.04	8	8.00	1,068,054.52	578	574.00	24,023,624.56	
0414 - DOC-David Wade Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	340	339.00	13,221,426.40	3	3.00	448,842.16	343	342.00	13,670,268.56	
Personnel Area Total	340	339.00	13,221,426.40	3	3.00	448,842.16	343	342.00	13,670,268.56	
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	776	751.00	36,979,156.76	0	0.00	0.00	776	751.00	36,979,156.76	
Personnel Area Total	776	751.00	36,979,156.76	0	0.00	0.00	776	751.00	36,979,156.76	
0416 - DOC-Rayburn Correctional Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	297	292.00	11,530,181.26	6	6.00	530,065.12	303	298.00	12,060,246.38	
Personnel Area Total	297	292.00	11,530,181.26	6	6.00	530,065.12	303	298.00	12,060,246.38	
0811 - DOC-Prison Enterprises										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	3.40	56,409.60	5	3.40	56,409.60	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
			00	•						
All Other Employees	71	70.00	3,632,877.04	0	0.00	0.00	71	70.00	3,632,877.04	

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Data as of 7/22/2016

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	8.30	139,869.60	13	8.30	139,869.60	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,798	4,653.00	200,610,791.68	55	55.00	6,459,262.16	4,853	4,708.00	207,070,053.84	
Appropriated Personnel Area Totals	4,798	4,653.00	200,610,791.68	80	68.30	6,819,657.06	4,878	4,721.30	207,430,448.74	
DPSC - CORRECTIONS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	8.30	139,869.60	13	8.30	139,869.60	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,798	4,653.00	200,610,791.68	55	55.00	6,459,262.16	4,853	4,708.00	207,070,053.84	
DEPARTMENT TOTALS	4,798	4,653.00	200,610,791.68	80	68.30	6,819,657.06	4,878	4,721.30	207,430,448.74	

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Data as of 7/22/2016

DPSC - PUBLIC SAFETY

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	81,120.00	6	3.50	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	5,745,459.20	5	2.50	223,880.02	109	101.50	5,969,339.22
Personnel Area Total	104	99.00	5,745,459.20	11	6.00	305,000.02	115	105.00	6,050,459.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.00	165,360.00	9	7.00	165,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,706	1,652.00	113,264,188.44	70	33.75	4,011,326.02	1,776	1,685.75	117,275,514.46
Personnel Area Total	1,706	1,652.00	113,264,188.44	79	40.75	4,176,686.02	1,785	1,692.75	117,440,874.46
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	41.600.00	3	1.75	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	487.00	18,715,106.02	8	6.25	387.477.74	533	493.25	19,102,583.76
Personnel Area Total	525	487.00	18,715,106.02	11	8.00	429,077.74	536	495.00	19,144,183.76
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	160	157.00	8,497,185.58	5	5.00	497,712.02	165	162.00	8,994,897.60
Personnel Area Total	160	157.00	8,497,185.58	10	5.00	498,087.02	170	162.00	8,995,272.60
0423 - DPS-La Gaming Control Board									
_	2	0.00	0.00		0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	8	8.00	246,806.82	8	0.00 8.00	246,806.82
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	246,806.82

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Report on State Employment

Data as of 7/22/2016

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	2	1.50	127,480.08	13	12.50	634,273.64
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80
Personnel Area Total	10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.75	300,560.00	19	12.75	300,560.00
Board Members	0	0.00	0.00	13	8.00	247,181.82	13	8.00	247,181.82
All Other Employees	2,517	2,416.00	147,296,359.60	91	50.50	5,395,514.28	2,608	2,466.50	152,691,873.88
Appropriated Personnel Area Totals	2,517	2,416.00	147,296,359.60	123	71.25	5,943,256.10	2,640	2,487.25	153,239,615.70

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Data as of 7/22/2016

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	280,529.60	2	1.00	85,009.60	12	11.00	365,539.20
Personnel Area Total	10	10.00	280,529.60	7	1.00	85,009.60	17	11.00	365,539.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	11	11.00	317,948.80	6	3.00	178,440.00	17	14.00	496,388.80
Non-Appropriated Personnel Area Totals	11	11.00	317,948.80	16	3.00	178,440.00	27	14.00	496,388.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.75	300,560.00	19	12.75	300,560.00
Board Members	0	0.00	0.00	23	8.00	247,181.82	23	8.00	247,181.82
All Other Employees	2,528	2,427.00	147,614,308.40	97	53.50	5,573,954.28	2,625	2,480.50	153,188,262.68
DEPARTMENT TOTALS	2,528	2,427.00	147,614,308.40	139	74.25	6,121,696.10	2,667	2,501.25	153,736,004.50

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DYS-OFF OF JUV JUST

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	724.00	32,724,732.82	89	62.00	4,862,329.16	819	786.00	37,587,061.98
Personnel Area Total	730	724.00	32,724,732.82	90	62.75	4,874,809.16	820	786.75	37,599,541.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	724.00	32,724,732.82	89	62.00	4,862,329.16	819	786.00	37,587,061.98
Appropriated Personnel Area Totals	730	724.00	32,724,732.82	90	62.75	4,874,809.16	820	786.75	37,599,541.98
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	724.00	32,724,732.82	89	62.00	4,862,329.16	819	786.00	37,587,061.98
DEPARTMENT TOTALS	730	724.00	32,724,732.82	90	62.75	4,874,809.16	820	786.75	37,599,541.98

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Report on State Employment

Data as of 7/22/2016

LDH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	143.93	6,684,457.05	15	13.90	1,856,632.96	161	157.83	8,541,090.01
Personnel Area Total	146	143.93	6,684,457.05	15	13.90	1,856,632.96	161	157.83	8,541,090.01
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6.441.471.40	17	8.13	1,606,750.08	142	133.13	8,048,221.48
Personnel Area Total	125	125.00	6,441,471.40	17	8.13	1,606,750.08	142	133.13	8,048,221.48
0302 - LDH-Capital Area Human Svc Dst Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	194.00	10,386,797.20	13	12.00	2,294,433.70	211	206.00	12,681,230.90
Personnel Area Total	198	194.00	10,386,797.20	13	12.00	2,294,433.70	211	206.00	12,681,230.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	104,312.00	13	6.50	104,312.00
				-		•			•
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0 915	0.00 894.00	0.00 41.838.271.02	0 47	0.00 41.50	0.00 2,843,703.20	0 962	0.00 935.50	0.00 44,681,974.22

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Data as of 7/22/2016

LDH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	343.00	22,890,500.62	19	11.00	1,725,683.18	368	354.00	24,616,183.80
Personnel Area Total	349	343.00	22,890,500.62	20	11.50	1,733,431.18	369	354.50	24,623,931.80
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,552.00	4	2.00	32,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,738,382.04	9	8.80	1,440,982.40	138	137.60	8,179,364.44
Personnel Area Total	129	128.80	6,738,382.04	13	10.80	1,473,534.40	142	139.60	8,211,916.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,637,198.54	3	3.00	507,522.08	89	89.00	5,144,720.62
Personnel Area Total	86	86.00	4,637,198.54	3	3.00	507,522.08	89	89.00	5,144,720.62
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	358.00	16,024,752.90	24	2.00	1,461,957.12	383	360.00	17,486,710.02
Personnel Area Total	359	358.00	16,024,752.90	25	2.50	1,469,497.12	384	360.50	17,494,250.02
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	108.00	5,476,473.60	6	5.50	929,666.40	117	113.50	6,406,140.00
Personnel Area Total	111	108.00	5,476,473.60	6	5.50	929,666.40	117	113.50	6,406,140.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41.652.00	5	2.50	41,652.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.139	1.107.00	61,659,406.90	97	12.50	6.411.278.90	1,236	1,119.50	68,070,685.80
Personnel Area Total	1,139	1,107.00	61,659,406.90	102	15.00	6,452,930.90	1,241	1,122.00	68,112,337.80
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,148.00	4	2.00	31,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,266.00	59,431,823.36	120	19.50	7,379,104.20	1,588	1,285.50	66,810,927.56
Personnel Area Total	1,468	1,266.00	59,431,823.36	124	21.50	7,410,252.20	1,592	1,287.50	66,842,075.56
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	18.720.00	1	0.50	18,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,313	1,280.50	46,805,965.96	12	9.50	1,268,155.20	1,325	1,290.00	48,074,121.16
Personnel Area Total	1,313	1,280.50	46,805,965.96	13	10.00	1,286,875.20	1,326	1,290.50	48,092,841.16
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.77	3,202,314.44	6	1.00	325,707.20	75	67.77	3,528,021.64
Personnel Area Total	69	66.77	3,202,314.44	6	1.00	325,707.20	75	67.77	3,528,021.64

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7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,192,359.60	3	3.00	362,515.40	82	81.00	4,554,875.00
Personnel Area Total	79	78.00	4,192,359.60	3	3.00	362,515.40	82	81.00	4,554,875.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
Personnel Area Total	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	116.00	6,156,502.56	7	6.30	1,186,235.96	125	122.30	7,342,738.52
Personnel Area Total	118	116.00	6,156,502.56	7	6.30	1,186,235.96	125	122.30	7,342,738.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	243.672.00	29	14.50	243,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,700	6.390.75	307,485,507.21	414	165.63	32,991,468.90	7,114	6,556.38	340,476,976.11
Appropriated Personnel Area Totals	6,700	6,390.75	307,485,507.21	443	180.13	33,235,140.90	7,143	6,570.88	340,720,648.11

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on-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A33 - Addictive Dis Reg Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.50	48,360.00	6	1.50	48,360.00	
Personnel Area Total	0	0.00	0.00	11	1.50	48,360.00	11	1.50	48,360.00	
0B06 - Chiropractic Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36	
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36	
0B10 - Embalm&Funrl Dir La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00	
All Other Employees	2	2.00	104,236.60	2	2.00	104,920.56	4	4.00	209,157.16	
Personnel Area Total	2	2.00	104,236.60	11	2.00	105,820.56	13	4.00	210,057.16	
0B13 - Med Examrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00	
All Other Employees	37	37.00	1.892.794.80	6	4.00	526.689.60	43	41.00	2.419.484.40	
Personnel Area Total	37	37.00	1,892,794.80	11	4.00	527,189.60	48	41.00	2,419,984.40	
0B14 - Nursing La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00	
All Other Employees	56	51.00	3,210,760.80	5	2.00	412,609.60	61	53.00	3,623,370.40	
·	56 56	51.00 51.00	3,210,760.80	5 15	2.00				3,624,045.40	
Personnel Area Total	30	51.00	3,210,760.80	15	2.00	413,284.60	71	53.00	3,024,045.40	

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	79,809.60	5	4.00	207,443.08	7	6.00	287,252.68
Personnel Area Total	2	2.00	79,809.60	13	5.00	229,975.08	15	7.00	309,784.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	12	12.00	664,560.00	1	1.00	98,030.40	13	13.00	762,590.40
Personnel Area Total	12	12.00	664,560.00	14	1.00	98,930.40	26	13.00	763,490.40
0B19 - Radiology La St Bd /DHH									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00 0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	44.428.80	3	1.00	79,535.20	4	2.00	123,964.00
Personnel Area Total	1	1.00	44,428.80	10	1.00	79,885.20	11	2.00	124,314.00
0B29 - Nursing Hm Admin La Bd /DHH		0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	13	0.00	827.04		0.00	0.00 827.04
All Other Employees	2	1.00	51,480.00	2	1.00	144,996.80	13 4	2.00	827.04 196,476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,823.84	<u>4</u> 17	2.00	197,303.84
reisonnei Area Total	2	1.00	31,480.00	13	1.00	143,023.04	17	2.00	197,303.84
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	1	0.00	10,400.00	3	2.00	124,001.40	4	2.00	134,401.40
Personnel Area Total	1	0.00	10,400.00	7	2.00	124,226.40	8	2.00	134,626.40
OB35 - Dentistry La St Bd / DHH Education Employees Student Employees Board Members All Other Employees	0 0 0 4	0.00 0.00 0.00 4.00	0.00 0.00 0.00 153,198.50	0 0 10 4	0.00 0.00 0.00 2.00	0.00 0.00 1,500.00 245,298.52	0 0 10 8	0.00 0.00 0.00 6.00	0.00 0.00 1,500.00 398,497.02
Personnel Area Total	4	4.00	153,198.50	14	2.00	246,798.52	18	6.00	399,997.02
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	13,520.00	3	2.00	153,215.78	4	2.00	166,735.78
Personnel Area Total	1	0.00	13,520.00	10	2.00	153,740.78	11	2.00	167,260.78
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	34,320.00	2	1.00	34,320.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	1	0.00	15,600.00	4	2.50	132,038.40	5	2.50	147,638.40

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., , 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B39 - Psychologists Bd of Exam/DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00	
All Other Employees	0	0.00	0.00	2	2.00	87,996.74	2	2.00	87,996.74	
Personnel Area Total	0	0.00	0.00	7	2.00	88,371.74	7	2.00	88,371.74	
0B40 - Optometry Exam La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	1.650.00	5	0.00	1,650.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00	
0B41 - Pharmacy La Bd Of /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees Board Members	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00	
	0 14	0.00	0.00	17 3	0.00	1,200.00	17 17	0.00	1,200.00	
All Other Employees		14.00	933,753.60	<u>3</u> 22	3.00	344,000.02		17.00	1,277,753.62	
Personnel Area Total	14	14.00	933,753.60	22	4.00	360,280.02	36	18.00	1,294,033.62	
0B48 - Social Work Exam La Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60	
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60	
0B52 - Electrolysis Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00	
All Other Employees	J J	0.00	0.00	_	0.00	100.00	_	0.00	100.00	

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on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
7, , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B53 - Sanitarians La St Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00	
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00	
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00	
0B54 - Speech Path Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70	
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70	
0B61 - Diet & Nutrition Bd Exam /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20	
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20	
0B64 - Massage Ther La Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46	
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46	
0B84 - LA Board of Behavior Analysts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20	

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LDH

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.50	78,572.00	6	3.50	78,572.00	
Board Members	0	0.00	0.00	166	0.00	11,277.04	166	0.00	11,277.04	
All Other Employees	135	126.00	7,238,523.50	82	42.45	3,205,697.94	217	168.45	10,444,221.44	
Non-Appropriated Personnel Area Totals	135	126.00	7,238,523.50	254	45.95	3,295,546.98	389	171.95	10,534,070.48	
LDH TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	35	18.00	322,244.00	35	18.00	322,244.00	
Board Members	0	0.00	0.00	166	0.00	11,277.04	166	0.00	11,277.04	
All Other Employees	6,835	6,516.75	314,724,030.71	496	208.08	36,197,166.84	7,331	6,724.83	350,921,197.55	
DEPARTMENT TOTALS	6,835	6,516.75	314,724,030.71	697	226.08	36,530,687.88	7,532	6,742.83	351,254,718.59	

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Data as of 7/22/2016

DCFS

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	124,706.40	14	7.00	124,706.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,319	3,251.50	142,408,772.48	59	15.00	3,069,108.90	3,378	3,266.50	145,477,881.38
Personnel Area Total	3,319	3,251.50	142,408,772.48	73	22.00	3,193,815.30	3,392	3,273.50	145,602,587.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	124,706.40	14	7.00	124,706.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,319	3,251.50	142,408,772.48	59	15.00	3,069,108.90	3,378	3,266.50	145,477,881.38
Appropriated Personnel Area Totals	3,319	3,251.50	142,408,772.48	73	22.00	3,193,815.30	3,392	3,273.50	145,602,587.78
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	124,706.40	14	7.00	124,706.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,319	3,251.50	142,408,772.48	59	15.00	3,069,108.90	3,378	3,266.50	145,477,881.38
DEPARTMENT TOTALS	3,319	3,251.50	142,408,772.48	73	22.00	3,193,815.30	3,392	3,273.50	145,602,587.78

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Data as of 7/22/2016

DNR

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	34,684.00	3	2.00	34,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,434,973.58	8	7.00	699,676.64	45	43.00	3,134,650.22
Personnel Area Total	37	36.00	2,434,973.58	11	9.00	734,360.64	48	45.00	3,169,334.22
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9.018.802.00	1	1.00	103,563.20	159	158.00	9,122,365.20
Personnel Area Total	158	157.00	9,018,802.00	9	5.00	178,963.20	167	162.00	9,197,765.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	51.00	3,088,173.92	1	1.00	107,640.00	52	52.00	3,195,813.92
Personnel Area Total	51	51.00	3,088,173.92	11	1.50	116,635.00	62	52.50	3,204,808.92
0435 - DNR-Off of Coastal Restoration									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	118,404.00	12	6.50	118,404.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	286	283.00	17,130,374.30	11	10.00	1,020,020.04	297	293.00	18,150,394.34
Appropriated Personnel Area Totals	286	283.00	17,130,374.30	32	16.50	1,139,099.04	318	299.50	18,269,473.34

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	118,404.00	12	6.50	118,404.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	286	283.00	17,130,374.30	11	10.00	1,020,020.04	297	293.00	18,150,394.34
DEPARTMENT TOTALS	286	283.00	17,130,374.30	32	16.50	1,139,099.04	318	299.50	18,269,473.34

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	85,748.00	4	3.40	85,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	640.00	34,286,301.92	41	9.00	2,453,245.34	711	649.00	36,739,547.26
Personnel Area Total	670	640.00	34,286,301.92	45	12.40	2,538,993.34	715	652.40	36,825,295.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	85,748.00	4	3.40	85,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	640.00	34,286,301.92	41	9.00	2,453,245.34	711	649.00	36,739,547.26
Appropriated Personnel Area Totals	670	640.00	34,286,301.92	45	12.40	2,538,993.34	715	652.40	36,825,295.26

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Data as of 7/22/2016

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Personnel Area Total	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Non-Appropriated Personnel Area Totals	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	85,748.00	4	3.40	85,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	643.00	34,624,406.70	43	11.00	2,588,258.14	728	654.00	37,212,664.84
DEPARTMENT TOTALS	685	643.00	34,624,406.70	47	14.40	2,674,006.14	732	657.40	37,298,412.84

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Data as of 7/22/2016

DEQ

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	170,300.00	17	8.50	170,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	641.00	36,782,524.48	15	8.00	1,026,067.38	660	649.00	37,808,591.86
Personnel Area Total	645	641.00	36,782,524.48	32	16.50	1,196,367.38	677	657.50	37,978,891.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	170,300.00	17	8.50	170,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	641.00	36,782,524.48	15	8.00	1,026,067.38	660	649.00	37,808,591.86
Appropriated Personnel Area Totals	645	641.00	36,782,524.48	32	16.50	1,196,367.38	677	657.50	37,978,891.86
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	170,300.00	17	8.50	170,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	641.00	36,782,524.48	15	8.00	1,026,067.38	660	649.00	37,808,591.86
DEPARTMENT TOTALS	645	641.00	36,782,524.48	32	16.50	1,196,367.38	677	657.50	37,978,891.86

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LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.50	218,920.00	24	12.50	218,920.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	937	890.00	41,282,532.72	11	11.00	1,294,460.96	948	901.00	42,576,993.68
Personnel Area Total	937	890.00	41,282,532.72	40	23.50	1,513,830.96	977	913.50	42,796,363.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.50	218,920.00	24	12.50	218,920.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	937	890.00	41,282,532.72	11	11.00	1,294,460.96	948	901.00	42,576,993.68
Appropriated Personnel Area Totals	937	890.00	41,282,532.72	40	23.50	1,513,830.96	977	913.50	42,796,363.68

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Data as of 7/22/2016

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	97,680.96	10	4.19	188,127.90	13	7.19	285,808.86
Personnel Area Total	3	3.00	97,680.96	18	4.19	188,727.90	21	7.19	286,408.86
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	5	1.00	53,541.82	9	4.00	200,785.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	244,924.16	11	5.19	241,169.72	18	11.19	486,093.88
Non-Appropriated Personnel Area Totals	7	6.00	244,924.16	30	5.19	242,339.72	37	11.19	487,263.88
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.50	218.920.00	24	12.50	218,920.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	944	896.00	41,527,456.88	22	16.19	1,535,630.68	966	912.19	43,063,087.56
DEPARTMENT TOTALS	944	896.00	41,527,456.88	70	28.69	1,756,170.68	1,014	924.69	43,283,627.56

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WILDLIFE & FISHERIES

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	26,390.00	3	1.75	26,390.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,378,231.49	1	1.00	110,006.00	47	44.00	2,488,237.49
Personnel Area Total	46	43.00	2,378,231.49	4	2.75	136,396.00	50	45.75	2,514,627.49
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,020.00	4	2.00	33,020.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	247	247.00	15,309,864.18	4	4.00	413,950.68	251	251.00	15,723,814.86
Personnel Area Total	247	247.00	15,309,864.18	12	6.00	446,970.68	259	253.00	15,756,834.86
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	16.09	246,110.80	29	16.09	246,110.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	258.00	13,534,549.18	6	4.00	490,692.80	283	262.00	14,025,241.98
Personnel Area Total	277	258.00	13,534,549.18	35	20.09	736,803.60	312	278.09	14,271,352.78
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.60	99,528.00	11	6.60	99,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.00	12,421,468.54	2	1.00	169,000.00	244	242.00	12,590,468.54
Personnel Area Total	242	241.00	12,421,468.54	13	7.60	268,528.00	255	248.60	12,689,996.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	26.44	405.048.80	47	26.44	405,048.80
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	812	789.00	43,644,113.39	13	10.00	1,183,649.48	825	799.00	44,827,762.87
Appropriated Personnel Area Totals	812	789.00	43,644,113.39	64	36.44	1,588,698.28	876	825.44	45,232,811.67

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	26.44	405,048.80	47	26.44	405,048.80
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	812	789.00	43,644,113.39	13	10.00	1,183,649.48	825	799.00	44,827,762.87
DEPARTMENT TOTALS	812	789.00	43,644,113.39	64	36.44	1,588,698.28	876	825.44	45,232,811.67

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	99	99.00	6,065,696.00	45	0.00	365,060.80	144	99.00	6,430,756.80
Personnel Area Total	99	99.00	6,065,696.00	52	0.00	365,585.80	151	99.00	6,431,281.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
Personnel Area Total	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
0562 - CS-Ethics Administration									
		0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members All Other Employees	0	0.00	0.00	10 0	0.00	1,570.00 0.00	10	0.00	1,570.00
Personnel Area Total	35 35	35.00 35.00	1,915,170.14 1, 915,170.14	0 11	0.00 0.50	9,370.00	35 46	35.00 35.50	1,915,170.14 1,924,540.14
. 0.550.7 10 10			2,0 20,21 0.2			5,5	.0	33.30	2,02 1,0 1012 1
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	8	3.00	226,575.00	8	3.00	226,575.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
Personnel Area Total	3	3.00	121,908.80	7	7.00	294,702.56	10	7.00	416,611.36

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,929.00	25	3.00	2,929.00
All Other Employees	156	156.00	9,293,158.94	52	7.00	885,504.36	208	163.00	10,178,663.30
Appropriated Personnel Area Totals	156	156.00	9,293,158.94	78	10.50	896,233.36	234	166.50	10,189,392.30
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,929.00	25	3.00	2,929.00
All Other Employees	156	156.00	9,293,158.94	52	7.00	885,504.36	208	163.00	10,178,663.30
DEPARTMENT TOTALS	156	156.00	9,293,158.94	78	10.50	896,233.36	234	166.50	10,189,392.30

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,071	1,160.15	36,876,143.08	5,046	4,398.52	269,183,091.70	6,117	5,558.67	306,059,234.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,071	1,160.15	36,876,143.08	5,046	4,398.52	269,183,091.70	6,117	5,558.67	306,059,234.78
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,470,476.80	232	180.34	7,406,357.00	287	235.34	8,876,833.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,470,476.80	232	180.34	7,406,357.00	287	235.34	8,876,833.80
0002 University of New Orleans									
0603 - University of New Orleans									
Education Employees	82	82.00	2,967,292.00	913	696.49	41,302,036.50	995	778.49	44,269,328.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,967,292.00	913	696.49	41,302,036.50	995	778.49	44,269,328.50
0604 - LSU-Health Sciences Center NO									
Education Employees	446	443.60	14,715,051.95	1,687	1,541.02	135,826,232.09	2,133	1,984.62	150,541,284.04
Student Employees	0	0.00	0.00	85	42.50	834,392.00	85	42.50	834,392.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	446	443.60	14,715,051.95	1,772	1,583.52	136,660,624.09	2,218	2,027.12	151,375,676.04
0605 - LSU-Eunice									
Education Employees	50	49.25	1,306,593.60	142	105.47	3,005,509.00	192	154.72	4,312,102.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	4,512,102.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U	0.00	0.00	0					

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HIGHER EDUCATION

Appropriated Agencies	-	CLAS!	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	75	74.50	1,923,532.00	217	222.85	11,870,367.91	292	297.35	13,793,899.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.50	1,923,532.00	217	222.85	11,870,367.91	292	297.35	13,793,899.91
0607 - LSU-Agriculture Center									
Education Employees	288	291.35	9,287,403.84	984	834.62	47,969,763.99	1,272	1,125.97	57,257,167.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	291.35	9,287,403.84	984	834.62	47,969,763.99	1,272	1,125.97	57,257,167.83
0609 - LSU-Pennington Biomedical Res									
Education Employees	54	60.30	1,817,958.60	395	319.09	21,566,955.00	449	379.39	23,384,913.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	60.30	1,817,958.60	395	319.09	21,566,955.00	449	379.39	23,384,913.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	309	308.10	11,168,160.63	904	850.11	74,276,772.46	1,213	1,158.21	85,444,933.09
Student Employees	0	0.00	0.00	123	61.50	947,440.00	123	61.50	947,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	309	308.10	11,168,160.63	1,027	911.61	75,224,212.46	1,336	1,219.71	86,392,373.09
0612 Batan Bauga Cammunitu Callaga									
0612 - Baton Rouge Community College	60	60.00	4 024 064 46	604	207.40	24 702 204 04		457.40	22 527 242 22
Education Employees	60	60.00	1,824,061.48 0.00	601	397.19	21,703,281.84 0.00	661	457.19	23,527,343.32 0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	60	60.00	1,824,061.48	601	397.19	21,703,281.84	•		23,527,343.32
Personnel Area Total	60	90.00	1,024,001.48	901	35/.15	21,703,281.84	661	457.19	43,347,343.3

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
pp sp seed ge	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	16	16.00	585,249.60	28	28.00	2,423,900.50	44	44.00	3,009,150.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	585,249.60	28	28.00	2,423,900.50	44	44.00	3,009,150.10
0616 - SU A & M College									
Education Employees	309	302.50	9,010,438.40	960	953.00	44,576,222.31	1,269	1,255.50	53,586,660.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	309	302.50	9,010,438.40	960	953.00	44,576,222.31	1,269	1,255.50	53,586,660.71
0617 - SU New Orleans									
Education Employees	73	73.00	2,004,244.14	288	275.34	11,190,197.84	361	348.34	13,194,441.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	2,004,244.14	288	275.34	11,190,197.84	361	348.34	13,194,441.98
0618 - SU Shreveport									
Education Employees	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
0620 - HED-Bd Supervisors U of La Sys									
•	0	0.00	0.00	15	15.00	1 627 127 00	15	15.00	1 627 127 00
Education Employees Student Employees	0	0.00	0.00 0.00	15 0	15.00 0.00	1,627,127.06 0.00	15 0	15.00 0.00	1,627,127.06 0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Linployees	U	0.00	0.00	U	15.00	1,627,377.06	U	0.00	1,627,377.06

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	178	178.00	4,741,588.80	479	388.75	10,221,423.77	657	566.75	14,963,012.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	178.00	4,741,588.80	479	388.75	10,221,423.77	657	566.75	14,963,012.57
0623 - Grambling State University									
Education Employees	105	103.00	3,096,677.35	384	380.04	20,824,927.38	489	483.04	23,921,604.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	105	103.00	3,096,677.35	384	380.04	20,824,927.38	489	483.04	23,921,604.73
0625 - La Tech University									
Education Employees	285	281.00	8,065,657.60	753	711.31	43,690,280.55	1,038	992.31	51,755,938.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	281.00	8,065,657.60	753	711.31	43,690,280.55	1,038	992.31	51,755,938.15
0627 - McNeese State University									
Education Employees	167	165.75	4,751,411.60	464	459.08	26,274,110.84	631	624.83	31,025,522.44
Student Employees	0	0.00	0.00	311	0.00	1,086,480.72	311	0.00	1,086,480.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	165.75	4,751,411.60	775	459.08	27,360,591.56	942	624.83	32,112,003.16
0629 - University of La-Monroe									
Education Employees	200	197.90	6,126,225.32	772	674.49	39,791,391.00	972	872.39	45,917,616.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	45,917,616.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	197.90	6,126,225.32	772	674.49	39,791,391.00	972	872.39	45,917,616.32

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HIGHER EDUCATION

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	168	167.50	5,162,593.26	615	591.05	31,743,143.16	783	758.55	36,905,736.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	167.50	5,162,593.26	615	591.05	31,743,143.16	783	758.55	36,905,736.42
0634 - Southeastern La University									
Education Employees	358	353.80	10,269,928.24	818	743.69	31,401,431.45	1,176	1.097.49	41,671,359.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	353.80	10,269,928.24	818	743.69	31,401,431.45	1,176	1,097.49	41,671,359.69
0640 - University of La-Lafayette									
•	505	F 47 00	40 457 422 42	4 252	4 467 40	00 540 334 44	4.047	4 74 4 4 0	00 675 442 57
Education Employees	595	547.00	18,157,122.43	1,252 0	1,167.18 0.00	80,518,321.14 0.00	1,847 0	1,714.18 0.00	98,675,443.57
Student Employees Board Members	0	0.00	0.00			0.00			0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	595	547.00	18,157,122.43	1,252	1,167.18	80,518,321.14	1,847	1,714.18	98,675,443.57
							·	·	
0641 - Delgado Community College									
Education Employees	181	130.00	5,173,611.17	1,382	730.79	35,293,196.50	1,563	860.79	40,466,807.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	130.00	5,173,611.17	1,382	730.79	35,293,196.50	1,563	860.79	40,466,807.67
0643 - Nunez Community College									
Education Employees	20	16.00	458,247.04	181	96.60	4,439,738.49	201	112.60	4,897,985.53
Student Employees	0	0.00	458,247.04	181	0.00	4,439,738.49	0	0.00	4,897,985.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
טטמוט ועוכוווטכו א									
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	111	79.00	3,146,957.20	354	281.86	14,052,848.75	465	360.86	17,199,805.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	111	79.00	3,146,957.20	354	281.86	14,052,848.75	465	360.86	17,199,805.95
0671 - HED-Board of Regents									
Education Employees	57	57.00	3,391,876.80	146	132.00	8,260,943.86	203	189.00	11,652,820.66
Student Employees	0	0.00	0.00	12	6.00	115,024.00	12	6.00	115,024.00
Board Members	0	0.00	0.00	13	1.00	364,600.00	13	1.00	364,600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,391,876.80	171	139.00	8,740,567.86	228	196.00	12,132,444.66
0730 - South Central LA Technical College									
_	22	22.00	664 650 40	200	446 74	E 05C 22C 24	222	420 74	6 547 006 04
Education Employees	23	23.00	661,650.13	209	116.74	5,856,236.21	232	139.74	6,517,886.34
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	661,650.13	209	116.74	5,856,236.21	232	139.74	6,517,886.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	144	93.22	4,416,458.56	153	102.22	4,683,092.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	144	93.22	4,416,458.56	153	102.22	4,683,092.07
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	589,305.60	233	161.18	8,176,589.64	254	182.18	8,765,895.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	589,305.60	233	161.18	8,176,589.64	254	182.18	8,765,895.24

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	17	17.00	448,887.35	177	115.13	5,771,296.75	194	132.13	6,220,184.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	448,887.35	177	115.13	5,771,296.75	194	132.13	6,220,184.10
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	1	1.00	115,500.00	1	1.00	115,500.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	1.00	115,500.00	1	1.00	115,500.00
OZOO Neathabara Tash Carras Callega									
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	621,649.60	186	147.18	7,175,634.07	207	168.18	7,797,283.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	621,649.60	186	147.18	7,175,634.07	207	168.18	7,797,283.67
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	296,640.18	190	142.72	7,084,231.44	198	150.72	7,380,871.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	296,640.18	190	142.72	7,084,231.44	198	150.72	7,380,871.62
N645 - South La Community College-NP									
	FF	FF 00	1 642 520 20	256	246.67	11 051 000 40	411	201.67	12 504 227 77
Education Employees Student Employees	55 0	55.00 0.00	1,642,528.28 0.00	356 1	246.67 0.00	11,951,809.49 2,175.00	411 1	301.67 0.00	13,594,337.77 2,175.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	2,175.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	149	75.96	3,576,086.98	155	81.96	3,763,816.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	149	75.96	3,576,086.98	155	81.96	3,763,816.11
N647 - La Delta Community College-NP									
Education Employees	21	21.00	695,830.79	309	215.38	9,797,002.84	330	236.38	10,492,833.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	695,830.79	309	215.38	9,797,002.84	330	236.38	10,492,833.63
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	138	128.35	10,761,769.91	138	128.35	10,761,769.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	151	128.35	10,762,419.91	151	128.35	10,762,419.91
Appropriated Totals									
Education Employees	5,549	5,487.70	174,445,290.57	22,427	18,878.92	1,125,001,826.11	27,976	24,366.62	1,299,447,116.68
Student Employees	0	0.00	0.00	532	110.00	2,985,511.72	532	110.00	2,985,511.72
Board Members	0	0.00	0.00	31	1.00	365,500.00	31	1.00	365,500.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,549	5,487.70	174,445,290.57	22,990	18,989.92	1,128,352,837.83	28,539	24,477.62	1,302,798,128.40
HIGHER EDUCATION TOTALS									
Education Employees	5,549	5,487.70	174,445,290.57	22,427	18,878.92	1,125,001,826.11	27,976	24,366.62	1,299,447,116.68
Student Employees	0	0.00	0.00	532	110.00	2,985,511.72	532	110.00	2,985,511.72
Board Members	0	0.00	0.00	31	1.00	365,500.00	31	1.00	365,500.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,549	5,487.70	174,445,290.57	22,990	18,989.92	1,128,352,837.83	28,539	24,477.62	1,302,798,128.40

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	110	107.60	9,165,820.42	120	117.60	9,560,527.89
Student Employees	0	0.00	0.00	7	5.60	104,832.00	7	5.60	104,832.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	117	113.20	9,270,652.42	127	123.20	9,665,359.89
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	269	269.00	9,932,560.08	100	71.60	5,789,907.07	369	340.60	15,722,467.15
Student Employees	0	0.00	0.00	22	0.00	185,380.00	22	0.00	185,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	269.00	9,932,560.08	122	71.60	5,975,287.07	391	340.60	15,907,847.15
Appropriated Totals									
Education Employees	279	279.00	10,327,267.55	210	179.20	14,955,727.49	489	458.20	25,282,995.04
Student Employees	0	0.00	0.00	29	5.60	290.212.00	29	5.60	290,212.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	279	279.00	10,327,267.55	239	184.80	15,245,939.49	518	463.80	25,573,207.04
HEALTH CARE SERVICES TOTALS									
Education Employees	279	279.00	10,327,267.55	210	179.20	14,955,727.49	489	458.20	25,282,995.04
Student Employees	0	0.00	0.00	29	5.60	290,212.00	29	5.60	290,212.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	279	279.00	10,327,267.55	239	184.80	15,245,939.49	518	463.80	25,573,207.04

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EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
The second secon	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	1	1.00	50,876.80	9	9.00	711,734.40	10	10.00	762,611.20
Personnel Area Total	1	1.00	50,876.80	23	9.00	713,820.40	24	10.00	764,697.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.16	231,344.46	24	12.16	231,344.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	397.50	24,125,744.05	35	35.00	3,831,118.20	476	432.50	27,956,862.25
Personnel Area Total	441	397.50	24,125,744.05	59	47.16	4,062,462.66	500	444.66	28,188,206.71
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	80.00	5,491,225.48	89	80.00	5,491,225.48
Personnel Area Total	0	0.00	0.00	89	80.00	5,491,225.48	89	80.00	5,491,225.48
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,920.00	3	1.50	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	81	81.00	4,769,377.08	84	84.00	4,887,708.28
Personnel Area Total	3	3.00	118,331.20	84	82.50	4,793,297.08	87	85.50	4,911,628.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.66	255,264.46	27	13.66	255,264.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	445	401.50	24,294,952.05	214	205.00	14,803,455.16	659	606.50	39,098,407.21
Appropriated Personnel Area Totals	445	401.50	24,294,952.05	255	218.66	15,060,805.62	700	620.16	39,355,757.67

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EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.66	255,264.46	27	13.66	255,264.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	445	401.50	24,294,952.05	214	205.00	14,803,455.16	659	606.50	39,098,407.21
DEPARTMENT TOTALS	445	401.50	24,294,952.05	255	218.66	15,060,805.62	700	620.16	39,355,757.67

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visuall	y Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	71,760.00	4	2.30	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	105.00	3,469,115.72	160	141.00	7,885,394.24	272	246.00	11,354,509.96
Personnel Area Total	112	105.00	3,469,115.72	164	143.30	7,957,154.24	276	248.30	11,426,269.96
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	44,279.04	3	2.40	44,279.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,453,602.92	53	45.00	2,989,371.32	198	188.00	7,442,974.24
Personnel Area Total	145	143.00	4,453,602.92	56	47.40	3,033,650.36	201	190.40	7,487,253.28
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 10	0.00 0.00 0.00 10.00	0.00 0.00 0.00 348,022.22 348,022.22	0 0 0 76 76	0.00 0.00 0.00 69.50 69.50	0.00 0.00 0.00 3,865,857.58 3,865,857.58	0 0 0 86 86	0.00 0.00 0.00 79.50 79.50	0.00 0.00 0.00 4,213,879.80 4,213,879.80
0662 - SSC-La Educational TV Author			·						
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
Personnel Area Total	56	54.50	3,158,950.60	5	4.50	441,050.48	61	59.00	3,600,001.08
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members		0.00	0.00						
All Other Employees	7	7.00	291,916.76	88	73.00	3,934,627.06	95	80.00	4,226,543.82

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.20	124,671.04	8	5.20	124,671.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	319.50	11,721,608.22	381	332.50	19,107,668.68	711	652.00	30,829,276.90
Appropriated Personnel Area Totals	330	319.50	11,721,608.22	389	337.70	19,232,339.72	719	657.20	30,953,947.94
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.20	124,671.04	8	5.20	124,671.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	319.50	11,721,608.22	381	332.50	19,107,668.68	711	652.00	30,829,276.90
DEPARTMENT TOTALS	330	319.50	11,721,608.22	389	337.70	19,232,339.72	719	657.20	30,953,947.94

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,326,204.70	13	13.00	893,925.76	79	77.00	4,220,130.46
Personnel Area Total	66	64.00	3,326,204.70	20	19.00	1,144,925.86	86	83.00	4,471,130.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,326,204.70	13	13.00	893,925.76	79	77.00	4,220,130.46
Appropriated Personnel Area Totals	66	64.00	3,326,204.70	20	19.00	1,144,925.86	86	83.00	4,471,130.56
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,326,204.70	13	13.00	893,925.76	79	77.00	4,220,130.46
DEPARTMENT TOTALS	66	64.00	3,326,204.70	20	19.00	1,144,925.86	86	83.00	4,471,130.56

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	51,480.00	6	3.00	51,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	497.00	24,275,002.96	58	52.00	4,249,644.88	565	549.00	28,524,647.84
Personnel Area Total	507	497.00	24,275,002.96	64	55.00	4,301,124.88	571	552.00	28,576,127.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	51,480.00	6	3.00	51,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	497.00	24,275,002.96	58	52.00	4,249,644.88	565	549.00	28,524,647.84
Appropriated Personnel Area Totals	507	497.00	24,275,002.96	64	55.00	4,301,124.88	571	552.00	28,576,127.84
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	51,480.00	6	3.00	51,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	497.00	24,275,002.96	58	52.00	4,249,644.88	565	549.00	28,524,647.84
DEPARTMENT TOTALS	507	497.00	24,275,002.96	64	55.00	4,301,124.88	571	552.00	28,576,127.84

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JUSTICE

propriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	167,440.00	20	10.00	167,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	482.96	28,149,960.12	501	482.96	28,149,960.12
Personnel Area Total	0	0.00	0.00	521	492.96	28,317,400.12	521	492.96	28,317,400.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	167,440.00	20	10.00	167,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	482.96	28,149,960.12	501	482.96	28,149,960.12
Appropriated Personnel Area Totals	0	0.00	0.00	521	492.96	28,317,400.12	521	492.96	28,317,400.12
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	167,440.00	20	10.00	167,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	482.96	28,149,960.12	501	482.96	28,149,960.12
DEPARTMENT TOTALS	0	0.00	0.00	521	492.96	28,317,400.12	521	492.96	28,317,400.12

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INSURANCE

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	103,480.00	10	5.00	103,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24
Personnel Area Total	198	193.00	10,838,020.18	34	29.00	3,127,678.06	232	222.00	13,965,698.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	103,480.00	10	5.00	103,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24
Appropriated Personnel Area Totals	198	193.00	10,838,020.18	34	29.00	3,127,678.06	232	222.00	13,965,698.24
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	103,480.00	10	5.00	103,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24
DEPARTMENT TOTALS	198	193.00	10,838,020.18	34	29.00	3,127,678.06	232	222.00	13,965,698.24

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LIEUTENANT GOVERNOR

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0146 - LG-Lt Governor										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92	
Personnel Area Total	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92	
Appropriated Personnel Area Totals	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92	
LIEUTENANT GOVERNOR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92	
DEPARTMENT TOTALS	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92	

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,552.00	5	2.50	45,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	367.80	19,444,371.33	185	176.60	9,848,109.96	750	544.40	29,292,481.29
Personnel Area Total	565	367.80	19,444,371.33	190	179.10	9,893,661.96	755	546.90	29,338,033.29
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,552.00	5	2.50	45,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	367.80	19,444,371.33	185	176.60	9,848,109.96	750	544.40	29,292,481.29
Appropriated Personnel Area Totals	565	367.80	19,444,371.33	190	179.10	9,893,661.96	755	546.90	29,338,033.29
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,552.00	5	2.50	45,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	367.80	19,444,371.33	185	176.60	9,848,109.96	750	544.40	29,292,481.29
DEPARTMENT TOTALS	565	367.80	19,444,371.33	190	179.10	9,893,661.96	755	546.90	29,338,033.29

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,884.00	7	3.50	65,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
Personnel Area Total	49	44.00	2,945,733.44	31	13.50	1,509,272.70	80	57.50	4,455,006.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,884.00	7	3.50	65,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
Appropriated Personnel Area Totals	49	44.00	2,945,733.44	31	13.50	1,509,272.70	80	57.50	4,455,006.14
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,884.00	7	3.50	65,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
DEPARTMENT TOTALS	49	44.00	2,945,733.44	31	13.50	1,509,272.70	80	57.50	4,455,006.14

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	1	TOTAL E	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,472,224.00	4	4.00	418,350.40	30	30.00	1,890,574.40
Personnel Area Total	26	26.00	1,472,224.00	16	4.00	418,875.40	42	30.00	1,891,099.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	75,140.00	7	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	111.50	7,517,884.80	11	11.00	1,918,737.60	125	122.50	9,436,622.40
Personnel Area Total	114	111.50	7,517,884.80	18	15.00	1,993,877.60	132	126.50	9,511,762.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	38,740.00	2	1.50	38,740.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	138	135.00	8,389,524.00	9	8.00	1,501,585.40	147	143.00	9,891,109.40
Personnel Area Total	138	135.00	8,389,524.00	25	9.50	1,541,375.40	163	144.50	9,930,899.40
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	113,880.00	9	5.50	113,880.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	280	274.50	17,456,304.20	26	25.00	4,075,273.66	306	299.50	21,531,577.86
Appropriated Personnel Area Totals	280	274.50	17,456,304.20	61	30.50	4,190,728.66	341	305.00	21,647,032.86
Appropriated Personnel Area Totals	280	274.50	17,456,304.20	61	30.50	4,190,728.66	341	305.00	21,64

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	5.50	113,880.00	9	5.50	113,880.00	
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00	
All Other Employees	280	274.50	17,456,304.20	26	25.00	4,075,273.66	306	299.50	21,531,577.86	
DEPARTMENT TOTALS	280	274.50	17,456,304.20	61	30.50	4,190,728.66	341	305.00	21,647,032.86	

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	60,736.00	4	2.00	72,800.00	7	4.00	133,536.00
Personnel Area Total	3	2.00	60,736.00	7	2.00	72,800.00	10	4.00	133,536.00
OUO2 Alexandria Housing Authority									
0H03 - Alexandria Housing Authority	•			•			•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 25	0.00	0.00	5 2	0.00	0.00	5 27	0.00	0.00
All Other Employees Personnel Area Total	25 25	23.00 23.00	924,123.20 924,123.20	7	2.00 2.00	165,279.92 165,279.92	32	25.00 25.00	1,089,403.12 1,089,403.12
reisonner Area Total		25.00	32 1)223.23	•	2.00	100,275.52	32	25.00	2,003, 103.11
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40	9	2.50	123,832.80	12	5.50	208,967.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, y	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	570,606.40	0	0.00	0.00	16	16.00	570,606.40
Personnel Area Total	16	16.00	570,606.40	5	0.00	0.00	21	16.00	570,606.40
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	122,470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
	•	0.00	0.00	^	0.00	2.22	•	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00 0.00	0.00	4	0.00	0.00
	2			2			4		0.00
All Other Employees		2.00	77,750.40	<u>2</u> 6	1.00	56,160.00	·	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	ь	1.00	56,160.00	8	3.00	133,910.

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,803.20	3	2.00	164,486.40	8	7.00	326,289.60
Personnel Area Total	5	5.00	161,803.20	6	2.00	164,486.40	11	7.00	326,289.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	50,606.40	3	2.00	96.720.00	5	4.00	147,326.40
Personnel Area Total	2	2.00	50,606.40	7	2.00	96,720.00	9	4.00	147,326.40
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	60	59.00	2,286,003.20	6	3.00	437,964.28	66	62.00	2,723,967.48
Personnel Area Total	60	59.00	2,286,003.20	9	3.00	437,964.28	69	62.00	2,723,967.48
0H15 - Eunice Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	123,448.00	3	2.00	92,152.32	7	6.00	215,600.32

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, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	7	2.00	87,172.80	9	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,062.00	3	1.70	49,062.00
Personnel Area Total	0	0.00	0.00	7	1.70	49,062.00	7	1.70	49,062.00
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	10.00	402,750.40	3	1.00	68,952.00	14	11.00	471,702.40
Personnel Area Total	11	10.00	402,750.40	11	1.50	79,352.00	22	11.50	482,102.40
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	47,611.20	6	4.00	137,342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>5</u>	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	998,836.80	0	0.00	0.00	31	31.00	998,836.80
Personnel Area Total	31	31.00	998,836.80	0	0.00	0.00	31	31.00	998,836.80
0H23 - Lake Charles Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	39.00	1,487,616.00	1	1.00	127,337.60	50	40.00	1,614,953.60
Personnel Area Total	49	39.00	1,487,616.00	1	1.00	127,337.60	50 50	40.00	1,614,953.60
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20
Personnel Area Total	6	6.00	228,987.20	7	2.00	87,256.00	13	8.00	316,243.20

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	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	18	8.50	211,120.00	18	8.50	211,120.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
93	60.00	2,737,633.60	3	2.00	245,689.60	96	62.00	2,983,323.20
93	60.00	2,737,633.60	26	10.50	456,809.60	119	70.50	3,194,443.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0			0		0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
8	3.00	138,829.60	2	0.00	0.00	10	3.00	138,829.60
8	3.00	138,829.60	5	0.00	0.00	13	3.00	138,829.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					0.00
								176,704.32
3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-					0.00
5			3			8		183,185.60
5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00 0.00
-			-			-		0.00
								79,705.60
U	0.00	0.00		2.00	/9./05.00		2.00	/9./05.60
	0 0 0 93 93 93 0 0 0 0 8 8 8	# EMP # FTE 0 0.00 0 0.00 0 0.00 93 60.00 93 60.00 0 0.00 0 0.00 0 0.00 8 3.00 8 3.00 0 0.00 0 0.00 3 3.00 3 3.00 0 0.00 0 0.00 0 0.00 5 5.00 5 5.00 0 0.00	0 0.00 0.00 0 0.00 0.00 93 60.00 2,737,633.60 93 60.00 2,737,633.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 8 3.00 138,829.60 3 3.00 87,430.72 3 3.00 87,430.72 3 3.00 87,430.72 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 5 5.00 113,401.60 5 5.00 113,401.60	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 18 0 0.00 0.00 5 93 60.00 2,737,633.60 3 93 60.00 2,737,633.60 26 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 18 8.50 0 0.00 0.00 5 0.00 93 60.00 2.737.633.60 3 2.00 93 60.00 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0.00 0.00 3 0.00 8 3.00 138,829.60 2 0.00 8 3.00 138,829.60 5 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 5 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 18 8.50 211.120.00 18 8.50 0 0.00 0.00 5 0.00 0.00 5 0.00 93 60.00 2.737,633.60 3 2.00 245,689.60 96 62.00 93 60.00 2.737,633.60 26 10.50 456,809.60 119 70.50 0 0.00 0.00 0.00 0 0.00 0.00 0.00

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	618,363.20	4	2.00	162,115.20	22	20.00	780,478.40
Personnel Area Total	18	18.00	618,363.20	7	2.00	162,115.20	25	20.00	780,478.40
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,721.60	3	2.00	164,994.96	8	7.00	351,716.56
Personnel Area Total	5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	314,002.00	4	2.00	130,915.20	14	12.00	444,917.20
Personnel Area Total	10	10.00	314,002.00	7	2.00	130,915.20	17	12.00	444,917.20
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72,932.86	5	2.50	107,850.86	8	5.50	180,783.72
Personnel Area Total	3	3.00	72,932.86	<u></u>	2.50	107,850.86	10	5.50	180,783.72

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	33	33.00	1,204,964.80	2	1.00	185,000.00	35	34.00	1,389,964.80
Personnel Area Total	33	33.00	1,204,964.80	5	1.00	185,000.00	38	34.00	1,389,964.80
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	216,914.10	3	1.00	150,009.60	10	8.00	366,923.70
Personnel Area Total	7	7.00	216,914.10	5	1.00	150,009.60	12	8.00	366,923.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	2	0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
01141 Voyage Parish Housing Authority									
0H41 - Vernon Parish Housing Authority		0.05			0.05	0.55			
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80 161,688.80
Personnel Area Total	3	3.00	86,132.80	7	1.75	75,556.00	10	4.75	161,

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	13	7.00	382,574.40	4	2.00	135,309.08	17	9.00	517,883.48
Personnel Area Total	13	7.00	382,574.40	7	2.00	135,459.08	20	9.00	518,033.48
OUAA CA Lander Parish Harring Archarity									
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	152,422.40	13	12.00	468,083.20
Personnel Area Total	10	10.00	315,660.80	8	2.00	152,422.40	18	12.00	468,083.20
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
ביסות ואובוווטבו									
All Other Employees	5	5.00	143,291.20	3	1.00	60,000.00	8	6.00	203,291.20

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98,904.00	3	1.00	40,000.00	6	4.00	138,904.00
Personnel Area Total	3	3.00	98,904.00	5	1.00	40,000.00	8	4.00	138,904.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	271,752.00	3	2.00	142,854.40	11	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	6	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	12.00	387,961.60	2	1.00	95,035.20	15	13.00	482,996.80
Personnel Area Total	13	12.00	387,961.60	4	1.00	95,035.20	17	13.00	482,996.80
OUE2 Delegating Authority									
0H52 - Delcambre Housing Authority	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	1.00	36,857.60	3	1.00	33,280.00	4	2.00	70,137.60
Personnel Area Total	1	1.00	36,857.60	6	1.00	33,280.00	7	2.00	70,137.60

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	13.00	416,145.60	3	1.00	75,004.80	16	14.00	491,150.40
Personnel Area Total	13	13.00	416,145.60	5	1.00	75,004.80	18	14.00	491,150.40
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	11	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	6	1.00	48,880.00	12	7.00	209,809.60
OUEZ Powille Housing Authority									
0H57 - Rayville Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	398,403.20	2	0.00	0.00	13	11.00	398,403.20
Personnel Area Total	11	11.00	398,403.20	4	0.00	0.00	15	11.00	398,403.20
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
All Other Employees									

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Authori	ity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	534,352.00	9	4.50	200,969.60	25	20.50	735,321.60
Personnel Area Total	16	16.00	534,352.00	12	4.50	200,969.60	28	20.50	735,321.60
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82,540.90	3	1.50	83,130.14	6	4.50	165,671.04
Personnel Area Total	3	3.00	82,540.90	7	1.50	83,330.14	10	4.50	165,871.04
0H65 - Minden Housing Authority									
_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	332,321.60	4	2.00	121,739.20	16	14.00	454,060.80
Personnel Area Total	12	12.00	332,321.60	7	2.00	121,814.20	19	14.00	454,135.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	54.993.60	4	2.00	54,993.60
Personnel Area Total	0	0.00	0.00	7	2.00	54,993.60	7	2.00	54,993.60
OUCZ Haves Haveing Authority									
0H67 - Houma Housing Authority		0.05		•	0.05	0.5-			
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	21	21.00	596,044.80	4	2.00	156,020.80	25	23.00	752,065.60

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J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
OH70 - White Castle Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 4	0.00 0.00 0.00	0.00 0.00 0.00	0 0 4	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	196,786.98	8	8.00	398,270.34
Personnel Area Total	6	6.00	201,483.36	6	2.00	196,786.98	12	8.00	398,270.34
0H72 - Natchitoches Parish Housing Authorit	·v								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees			0.00	Ū	0.00	0.00		0.00	0.00
Student Employees Board Members	-		0.00	5	0.00	0.00	5	0.00	0.00
Board Members All Other Employees	0	0.00 4.00	0.00 134,160.00	5 2	0.00 2.00	0.00 122,000.00	5 6	0.00 6.00	0.00 256,160.00

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	40,406.60	2	0.00	64,875.20	4	1.62	105,281.80
Personnel Area Total	2	1.62	40,406.60	6	0.00	64,875.20	8	1.62	105,281.80
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	_	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00 1.00	28,433.60	4	0.00 2.00	190.00 96,516.42	4	0.00 3.00	190.00 124,950.02
Personnel Area Total	1	1.00	28,433.60	<u></u>	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	11	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	17,888.00	4	0.40	34,664.04	5	0.90	52,552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.00	21,974.00	5	1.28	39,227.60
All Other Limployees	1	0.50	17,253.60	6	0.78	21,974.00	J	1.20	39,227.60

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68,929.12	4	2.00	69,468.80	7	4.00	138,397.92
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
Personnel Area Total	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	1	1.00	38,896.00	4	1.00	63,772.88	5	2.00	102,668.88
Personnel Area Total	1	1.00	38,896.00	5	1.00	63,772.88	6	2.00	102,668.88

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	9.50	229,840.00	20	9.50	229,840.00
Board Members	0	0.00	0.00	281	0.00	1,440.00	281	0.00	1,440.00
All Other Employees	656	591.12	20,971,548.00	263	136.94	7,932,612.30	919	728.06	28,904,160.30
Units of Local Govt Personnel Area Totals	656	591.12	20,971,548.00	564	146.44	8,163,892.30	1,220	737.56	29,135,440.30
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	9.50	229,840.00	20	9.50	229,840.00
Board Members	0	0.00	0.00	281	0.00	1,440.00	281	0.00	1,440.00
All Other Employees	656	591.12	20,971,548.00	263	136.94	7,932,612.30	919	728.06	28,904,160.30
DEPARTMENT TOTALS	656	591.12	20,971,548.00	564	146.44	8,163,892.30	1,220	737.56	29,135,440.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52
Personnel Area Total	0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	17	17.00	564,835.18	2	1.00	118,335.22	19	18.00	683,170.40
Personnel Area Total	17	17.00	564,835.18	8	1.00	118,785.22	25	18.00	683,620.40
OLOG Lafavorda David Lavas District									
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	2,155.00	12	0.00	2,155.00
All Other Employees Personnel Area Total	34 34	34.00 34.00	1,131,956.80 1,131,956.80	2 14	1.00 1.00	223,392.00 225,547.00	36 48	35.00 35.00	1,355,348.80 1,357,503.8 0
Personnei Area Totai	34	54.00	1,131,930.60	14	1.00	225,547.00	48	35.00	1,557,505.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	11	0.00	1,810.00	11	0.00	1,810.00
All Other Employees	39	37.00	1,335,672.00	2	2.00	209,248.00	41	39.00	1,544,920.00
All Other Employees		37.00	1,000,072.00		2.00	203,270.00	7.1	33.00	1,577,520.00

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PORTS, LEVEE BOARDS

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
12	11.00	398,049.60	2	2.00	148,392.40	14	13.00	546,442.00
12	11.00	398,049.60	10	2.00	160,902.44	22	13.00	558,952.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
		0.00	0		0.00	-		0.00
21	21.00	773,718.40	2	2.00	160,576.00	23	23.00	934,294.40
21	21.00	773,718.40	2	2.00	160,576.00	23	23.00	934,294.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			_					1,750.00
			2			47		2,025,171.20
45	45.00	1,779,502.40	15	2.00	247,418.80	60	47.00	2,026,921.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
	116.00		2		228.259.20			5,128,479.20
116	116.00	4,900,220.00	2	2.00	228,259.20	118	118.00	5,128,479.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00 0.00
-			-			-		12,525.00
46	45.40	1,943,527.04	3	1.50	172,848.00	49	46.90	2,116,375.04
	0 0 0 12 12 12 12 0 0 0 0 21 21 21 0 0 0 45 45 45 116	# EMP # FTE 0 0.00 0 0.00 0 0.00 12 11.00 12 11.00 12 11.00 0 0.00 0 0.00 0 0.00 21 21.00 21 21.00 21 21.00 45 45.00 45 45.00 0 0.00 0 0.00 0 0.00 0 0.00 116 116.00 116 116.00 0 0.00	0 0.00 0.00 0 0.00 0.00 12 11.00 398,049.60 12 11.00 398,049.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 21 21.00 773,718.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 45 45.00 1,779,502.40 45 45.00 1,779,502.40 0 0.00 0.00 0 0.00 0.00 116 116.00 4,900,220.00 116 116.00 4,900,220.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 12 11.00 398,049.60 2 12 11.00 398,049.60 10 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 773,718.40 2 21 21.00 773,718.40 2 21 21.00 773,718.40 2 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 13 45 45.00 1,779,502.40 2 45 45.00 1,779,502.40 15 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 116 116.00 4,900,220.00 2 116 116.00 4,900,220.00 2	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 10 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Report on State Employment

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PORTS, LEVEE BOARDS

Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	29	28.50	1,069,887.78	2	1.75	108,938.44	31	30.25	1,178,826.22
Personnel Area Total	29	28.50	1,069,887.78	6	1.84	110,110.44	35	30.34	1,179,998.22
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	49.82	2,086,821.36	2	2.00	190,091.20	53	51.82	2,276,912.56
Personnel Area Total	51	49.82	2,086,821.36	2	2.00	190,091.20	53	51.82	2,276,912.56
0L26 - Natchitoches Levee & Drainage									
_	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	149,358.56	1	0.00	0.00	5	4.00	149,358.56
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	211.00	3	0.00	211.00
All Other Employees	4	4.00	226,758.48	9	5.00	653,976.96	13	9.00	880,735.44
Personnel Area Total	4	4.00	226,758.48	12	5.00	654,187.96	16	9.00	880,946.44
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1.412.00	7	0.00	1,412.00
All Other Employees	49	49.00	2.165.550.40	2	2.00	223.537.60	51	51.00	2,389,088.00
	43	45.00	2,103,330,40		2.00	443,337,00	JI	21.00	2,303,000,00

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Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	19	19.00	827,678.54	6	3.00	196,996.80	25	22.00	1,024,675.34
Personnel Area Total	19	19.00	827,678.54	14	3.00	196,996.80	33	22.00	1,024,675.34
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1.050.00	14	0.00	1.050.00
All Other Employees	16	16.00	698.755.20	7	7.00	956.072.00	23	23.00	1,654,827.20
Personnel Area Total	16	16.00	698,755.20	21	7.00	957,122.00	37	23.00	1,655,877.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OD14 Madican Parish Part Commission									
0P14 - Madison Parish Port Commission		0.05			0.05	0.5-	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	261	260.40	13,910,716.04	22	21.40	2,927,130.96	283	281.80	16,837,847.00
Personnel Area Total	261	260.40	13,910,716.04	29	21.40	2,927,130.96	290	281.80	16,837,847.00
0P21 - South Louisiana Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 1	1.00	11,440.00	0	1.00	11,440.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	56	53.20	2,646,287.28	6	6.00	707.879.90	62	59.20	3,354,167.18
Personnel Area Total	56	53.20	2,646,287.28	14	7.00	720,118.90	70	60.20	3,366,406.18
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	93	92.00	3,914,747.20	16	15.00	2,211,518.40	109	107.00	6,126,265.60
Personnel Area Total	93	92.00	3,914,747.20	23	15.00	2,211,518.40	116	107.00	6,126,265.60
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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Data as of 7/22/2016

PORTS, LEVEE BOARDS

Inits of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	26,520.00	2	2.00	26,520.00
Board Members	0	0.00	0.00	169	0.34	37,269.04	169	0.34	37,269.04
All Other Employees	912	902.32	40,524,042.26	116	89.95	10,343,087.80	1,028	992.27	50,867,130.06
Units of Local Govt Personnel Area Totals	912	902.32	40,524,042.26	287	92.29	10,406,876.84	1,199	994.61	50,930,919.10
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	26,520.00	2	2.00	26,520.00
Board Members	0	0.00	0.00	169	0.34	37,269.04	169	0.34	37,269.04
All Other Employees	912	902.32	40,524,042.26	116	89.95	10,343,087.80	1,028	992.27	50,867,130.06
DEPARTMENT TOTALS	912	902.32	40,524,042.26	287	92.29	10,406,876.84	1,199	994.61	50,930,919.10

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Data as of 7/22/2016

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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Data as of 7/22/2016

INDEPENDENT

nits of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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Data as of 7/22/2016

LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

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Data as of 7/22/2016

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,828	5,766.70	184,772,558.12	22,637	19,058.12	1,139,957,553.60	28,465	24,824.82	1,324,730,111.72
Student Employees	0	0.00	0.00	1,005	372.33	8,563,960.02	1,005	372.33	8,563,960.02
Board Members	0	0.00	0.00	551	27.00	1,394,241.38	551	27.00	1,394,241.38
All Other Employees	32,113	30,822.64	1,517,277,508.52	4,343	3,333.00	233,977,020.69	36,456	34,155.64	1,751,254,529.21
STATEWIDE TOTALS	37,941	36,589.34	1,702,050,066.64	28,536	22,790.45	1,383,892,775.69	66,477	59,379.79	3,085,942,842.33

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Report on State Employment

Data as of 7/22/2016

STATEWIDE

Appropriated Agencies		CLASS	IFIED	-	UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,828	5,766.70	184,772,558.12	22,637	19,058.12	1,139,957,553.60	28,465	24,824.82	1,324,730,111.72
Student Employees	0	0.00	0.00	987	358.33	8,321,380.02	987	358.33	8,321,380.02
Board Members	0	0.00	0.00	191	27.00	1,369,264.34	191	27.00	1,369,264.34
All Other Employees	31,584	30,326.17	1,492,591,377.96	3,812	3,131.69	219,330,333.58	35,396	33,457.86	1,711,921,711.54
STATEWIDE TOTALS	37,412	36,092.87	1,677,363,936.08	27,627	22,575.14	1,368,978,531.54	65,039	58,668.01	3,046,342,467.62
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,412	36,092.87	1,677,363,936.08	26,449	22,189.81	1,359,287,887.18	63,861	58,282.68	3,036,651,823.26
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	34,143 1,031 2,238		1,565,654,360.31 36,787,147.14 74,922,428.63	17,235 503 9,889		862,115,236.35 21,187,641.65 485,675,653.54	51,378 1,534 12,127		2,427,769,596.66 57,974,788.79 560,598,082.17

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Data as of 7/22/2016

STATEWIDE

Non-Appropriated Agencies		CLASS	SIFIED	_	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	14.00	242,580.00	18	14.00	242,580.00
Board Members	0	0.00	0.00	360	0.00	24,977.04	360	0.00	24,977.04
All Other Employees	529	496.47	24,686,130.56	531	201.31	14,646,687.11	1,060	697.78	39,332,817.67
STATEWIDE TOTALS	529	496.47	24,686,130.56	909	215.31	14,914,244.15	1,438	711.78	39,600,374.71
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	529	496.47	24,686,130.56	531	201.31	14,646,687.11	1,060	697.78	39,332,817.67
Employees with In-State Resident	517		24,220,530.88	895		14,774,738.15	1,412		38,995,269.03
Employees with Out-of State Resident	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	11		402,492.48	14		139,506.00	25		541,998.48

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.50	281,320.00	24	12.50	281,320.00
Board Members	0	0.00	0.00	454	0.34	38,709.04	454	0.34	38,709.04
All Other Employees	1,571	1,496.44	61,592,531.26	391	232.14	18,980,364.86	1,962	1,728.58	80,572,896.12
STATEWIDE TOTALS	1,571	1,496.44	61,592,531.26	869	244.98	19,300,393.90	2,440	1,741.42	80,892,925.16
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,571	1,496.44	61,592,531.26	391	232.14	18,980,364.86	1,962	1,728.58	80,572,896.12
Employees with In-State Resident	1,526		59,556,213.08	823		18,239,207.68	2,349		77,795,420.76
Employees with Out-of State Resident	16		730,329.60	7		450,693.40	23		1,181,023.00
Employees with Unknown Resident	29		1,305,988.58	39		610,492.82	68		1,916,481.40

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Data as of 7/22/2016

STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,828	5,766.70	184,772,558.12	22,637	19,058.12	1,139,957,553.60	28,465	24,824.82	1,324,730,111.72
Student Employees	0	0.00	0.00	1,029	384.83	8,845,280.02	1,029	384.83	8,845,280.02
Board Members	0	0.00	0.00	1,005	27.34	1,432,950.42	1,005	27.34	1,432,950.42
All Other Employees	33,684	32,319.08	1,578,870,039.78	4,734	3,565.14	252,957,385.55	38,418	35,884.22	1,831,827,425.33
STATEWIDE TOTALS	39,512	38,085.78	1,763,642,597.90	29,405	23,035.43	1,403,193,169.59	68,917	61,121.21	3,166,835,767.49
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,512	38,085.78	1,763,642,597.90	27,371	22,623.26	1,392,914,939.15	66,883	60,709.04	3,156,557,537.05
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,186 1,048 2,278		1,649,431,104.27 37,580,583.94 76,630,909.69	18,953 510 9,942		895,129,182.18 21,638,335.05 486,425,652.36	55,139 1,558 12,220		2,544,560,286.45 59,218,918.99 563,056,562.05

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