



Report on State Employment

EXTRACT

Data as of 4/21/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	65.00	4,759,683.22	90	65.00	4,759,683.22
Personnel Area Total	0	0.00	0.00	90	65.00	4,759,683.22	90	65.00	4,759,683.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
Personnel Area Total	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,757,034.24	1	1.00	99,500.18	41	38.12	1,856,534.42
Personnel Area Total	40	37.12	1,757,034.24	1	1.00	99,500.18	41	38.12	1,856,534.42
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,825,195.84	0	0.00	0.00	33	30.00	1,825,195.84
Personnel Area Total	33	30.00	1,825,195.84	0	0.00	0.00	33	30.00	1,825,195.84
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	361.00	22,746,441.48	91	91.00	7,331,286.82	465	452.00	30,077,728.30
Personnel Area Total	374	361.00	22,746,441.48	91	91.00	7,331,286.82	465	452.00	30,077,728.30
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,186,265.52	14	6.00	981,898.58	177	168.00	13,168,164.10
Personnel Area Total	163	162.00	12,186,265.52	14	6.00	981,898.58	177	168.00	13,168,164.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	299	298.00	16,227,852.94	299	298.00	16,227,852.94
Personnel Area Total	0	0.00	0.00	299	298.00	16,227,852.94	299	298.00	16,227,852.94
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	749	731.50	27,350,041.68	751	733.50	27,434,635.28
Personnel Area Total	2	2.00	84,593.60	749	731.50	27,350,041.68	751	733.50	27,434,635.28
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,186,831.14	2	2.00	172,640.00	41	41.00	2,359,471.14
Personnel Area Total	39	39.00	2,186,831.14	2	2.00	172,640.00	41	41.00	2,359,471.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
Personnel Area Total	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	80	63.00	3,226,335.32	97	80.00	4,116,909.94
Personnel Area Total	17	17.00	890,574.62	80	63.00	3,226,335.32	97	80.00	4,116,909.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,708,543.36	1	1.00	145,000.18	99	97.00	5,853,543.54
Personnel Area Total	98	96.00	5,708,543.36	1	1.00	145,000.18	99	97.00	5,853,543.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	2,013,783.98	2	2.00	276,953.56	35	33.00	2,290,737.54
Personnel Area Total	33	31.00	2,013,783.98	2	2.00	276,953.56	35	33.00	2,290,737.54
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,343,884.40	0	0.00	0.00	37	34.00	2,343,884.40
Personnel Area Total	37	34.00	2,343,884.40	0	0.00	0.00	37	34.00	2,343,884.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,312,188.80	0	0.00	0.00	42	41.00	1,312,188.80
Personnel Area Total	42	41.00	1,312,188.80	0	0.00	0.00	42	41.00	1,312,188.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	244,420.80	0	0.00	0.00	5	5.00	244,420.80
Personnel Area Total	5	5.00	244,420.80	0	0.00	0.00	5	5.00	244,420.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	740.00	48,962,277.26	1	1.00	149,999.98	754	741.00	49,112,277.24
Personnel Area Total	753	740.00	48,962,277.26	1	1.00	149,999.98	754	741.00	49,112,277.24



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,843,902.40	1	1.00	119,766.40	54	54.00	3,963,668.80
Personnel Area Total	53	53.00	3,843,902.40	1	1.00	119,766.40	54	54.00	3,963,668.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,908,538.96	0	0.00	0.00	82	80.00	4,908,538.96
Personnel Area Total	82	80.00	4,908,538.96	0	0.00	0.00	82	80.00	4,908,538.96
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,820	1,773.12	113,729,525.62	1,342	1,271.50	61,962,217.70	3,162	3,044.62	175,691,743.32
DEPARTMENT TOTALS	1,820	1,773.12	113,729,525.62	1,342	1,271.50	61,962,217.70	3,162	3,044.62	175,691,743.32



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	3,932,606.34	5	5.00	428,630.28	107	104.00	4,361,236.62
Personnel Area Total	102	99.00	3,932,606.34	5	5.00	428,630.28	107	104.00	4,361,236.62
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	118.00	4,797,291.20	0	0.00	0.00	192	118.00	4,797,291.20
Personnel Area Total	192	118.00	4,797,291.20	0	0.00	0.00	192	118.00	4,797,291.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	149.00	4,905,680.00	0	0.00	0.00	152	149.00	4,905,680.00
Personnel Area Total	152	149.00	4,905,680.00	0	0.00	0.00	152	149.00	4,905,680.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	135.00	4,614,461.80	0	0.00	0.00	155	135.00	4,614,461.80
Personnel Area Total	155	135.00	4,614,461.80	0	0.00	0.00	155	135.00	4,614,461.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	141.00	4,357,311.92	0	0.00	0.00	151	141.00	4,357,311.92
Personnel Area Total	151	141.00	4,357,311.92	0	0.00	0.00	151	141.00	4,357,311.92
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	138.50	4,488,521.96	0	0.00	0.00	151	138.50	4,488,521.96
Personnel Area Total	151	138.50	4,488,521.96	0	0.00	0.00	151	138.50	4,488,521.96



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	780.50	27,095,873.22	5	5.00	428,630.28	908	785.50	27,524,503.50
DEPARTMENT TOTALS	903	780.50	27,095,873.22	5	5.00	428,630.28	908	785.50	27,524,503.50



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,392,633.84	10	10.00	1,230,533.20	31	30.00	2,623,167.04
Personnel Area Total	21	20.00	1,392,633.84	10	10.00	1,230,533.20	31	30.00	2,623,167.04
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,178,671.82	33	33.00	3,311,142.38	73	73.00	5,489,814.20
Personnel Area Total	40	40.00	2,178,671.82	33	33.00	3,311,142.38	73	73.00	5,489,814.20
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,571,305.66	43	43.00	4,541,675.58	104	103.00	8,112,981.24
DEPARTMENT TOTALS	61	60.00	3,571,305.66	43	43.00	4,541,675.58	104	103.00	8,112,981.24



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,243,443.80	5	5.00	398,457.80	44	38.00	2,641,901.60
Personnel Area Total	39	33.00	2,243,443.80	5	5.00	398,457.80	44	38.00	2,641,901.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
Personnel Area Total	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,071,322.80	1	1.00	98,009.60	80	75.00	3,169,332.40
Personnel Area Total	79	74.00	3,071,322.80	1	1.00	98,009.60	80	75.00	3,169,332.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	295.00	11,068,648.76	6	6.00	309,091.12	382	301.00	11,377,739.88
Personnel Area Total	376	295.00	11,068,648.76	6	6.00	309,091.12	382	301.00	11,377,739.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,557,663.12	3	3.00	258,819.60	32	32.00	1,816,482.72
Personnel Area Total	29	29.00	1,557,663.12	3	3.00	258,819.60	32	32.00	1,816,482.72
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	62.00	2,765,099.48	4	4.00	296,661.30	137	66.00	3,061,760.78
Personnel Area Total	133	62.00	2,765,099.48	4	4.00	296,661.30	137	66.00	3,061,760.78



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	536.00	22,771,836.36	20	20.00	1,472,319.42	719	556.00	24,244,155.78
DEPARTMENT TOTALS	699	536.00	22,771,836.36	20	20.00	1,472,319.42	719	556.00	24,244,155.78



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	183.00	11,057,429.50	9	9.00	1,001,594.10	193	192.00	12,059,023.60
Personnel Area Total	184	183.00	11,057,429.50	9	9.00	1,001,594.10	193	192.00	12,059,023.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,985	3,984.00	186,852,193.58	9	9.00	866,081.58	3,994	3,993.00	187,718,275.16
Personnel Area Total	3,985	3,984.00	186,852,193.58	9	9.00	866,081.58	3,994	3,993.00	187,718,275.16
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,169	4,167.00	197,909,623.08	18	18.00	1,867,675.68	4,187	4,185.00	199,777,298.76
DEPARTMENT TOTALS	4,169	4,167.00	197,909,623.08	18	18.00	1,867,675.68	4,187	4,185.00	199,777,298.76



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	230	202.00	11,521,950.65	15	15.00	1,566,184.62	245	217.00	13,088,135.27
Personnel Area Total	230	202.00	11,521,950.65	20	20.00	1,786,184.92	250	222.00	13,308,135.57
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,400	1,364.00	55,023,706.66	11	11.00	1,642,637.36	1,411	1,375.00	56,666,344.02
Personnel Area Total	1,400	1,364.00	55,023,706.66	11	11.00	1,642,637.36	1,411	1,375.00	56,666,344.02
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	314.00	13,771,582.24	5	5.00	481,913.12	337	319.00	14,253,495.36
Personnel Area Total	332	314.00	13,771,582.24	5	5.00	481,913.12	337	319.00	14,253,495.36
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	263.00	10,859,027.40	6	6.00	650,368.16	280	269.00	11,509,395.56
Personnel Area Total	274	263.00	10,859,027.40	6	6.00	650,368.16	280	269.00	11,509,395.56
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	465.00	19,325,897.76	5	4.50	492,936.08	483	469.50	19,818,833.84
Personnel Area Total	478	465.00	19,325,897.76	5	4.50	492,936.08	483	469.50	19,818,833.84
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	535.00	22,281,587.90	9	9.00	1,246,934.52	552	544.00	23,528,522.42
Personnel Area Total	543	535.00	22,281,587.90	9	9.00	1,246,934.52	552	544.00	23,528,522.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	322.00	12,623,941.20	4	4.00	497,813.94	328	326.00	13,121,755.14
Personnel Area Total	324	322.00	12,623,941.20	4	4.00	497,813.94	328	326.00	13,121,755.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	747.00	36,529,985.96	0	0.00	0.00	775	747.00	36,529,985.96
Personnel Area Total	775	747.00	36,529,985.96	0	0.00	0.00	775	747.00	36,529,985.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	282.00	11,213,700.42	6	6.00	573,109.94	294	288.00	11,786,810.36
Personnel Area Total	288	282.00	11,213,700.42	6	6.00	573,109.94	294	288.00	11,786,810.36
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,428,858.16	0	0.00	0.00	67	66.00	3,428,858.16
Personnel Area Total	67	66.00	3,428,858.16	0	0.00	0.00	67	66.00	3,428,858.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,711	4,560.00	196,580,238.35	61	60.50	7,151,897.74	4,772	4,620.50	203,732,136.09
DEPARTMENT TOTALS	4,711	4,560.00	196,580,238.35	66	65.50	7,371,898.04	4,777	4,625.50	203,952,136.39



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	104.00	5,996,928.08	5	2.50	235,179.88	114	106.50	6,232,107.96
Personnel Area Total	109	104.00	5,996,928.08	5	2.50	235,179.88	114	106.50	6,232,107.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,741	1,691.00	114,520,748.68	67	51.55	4,006,126.80	1,808	1,742.55	118,526,875.48
Personnel Area Total	1,741	1,691.00	114,520,748.68	67	51.55	4,006,126.80	1,808	1,742.55	118,526,875.48
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	478.00	19,668,318.80	11	8.00	434,277.74	522	486.00	20,102,596.54
Personnel Area Total	511	478.00	19,668,318.80	11	8.00	434,277.74	522	486.00	20,102,596.54
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	8,493,997.98	5	4.00	466,767.34	166	162.00	8,960,765.32
Personnel Area Total	161	158.00	8,493,997.98	5	4.00	466,767.34	166	162.00	8,960,765.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
Personnel Area Total	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	728,936.00	1	1.00	103,950.34	14	14.00	832,886.34
Personnel Area Total	13	13.00	728,936.00	1	1.00	103,950.34	14	14.00	832,886.34

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,546	2,455.00	149,940,537.50	92	70.05	5,521,420.58	2,638	2,525.05	155,461,958.08
DEPARTMENT TOTALS	2,546	2,455.00	149,940,537.50	92	70.05	5,521,420.58	2,638	2,525.05	155,461,958.08



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	716.00	32,486,400.44	93	64.00	4,844,105.24	816	780.00	37,330,505.68
Personnel Area Total	723	716.00	32,486,400.44	93	64.00	4,844,105.24	816	780.00	37,330,505.68
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	716.00	32,486,400.44	93	64.00	4,844,105.24	816	780.00	37,330,505.68
DEPARTMENT TOTALS	723	716.00	32,486,400.44	93	64.00	4,844,105.24	816	780.00	37,330,505.68



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	137.08	6,503,573.23	15	14.22	1,910,284.74	154	151.30	8,413,857.97
Personnel Area Total	139	137.08	6,503,573.23	15	14.22	1,910,284.74	154	151.30	8,413,857.97
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	7,070,128.26	16	8.13	1,586,634.66	156	148.13	8,656,762.92
Personnel Area Total	140	140.00	7,070,128.26	16	8.13	1,586,634.66	156	148.13	8,656,762.92
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	194.00	10,270,098.80	12	11.00	2,101,014.50	207	205.00	12,371,113.30
Personnel Area Total	195	194.00	10,270,098.80	12	11.00	2,101,014.50	207	205.00	12,371,113.30
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	866.00	40,976,789.88	46	40.50	2,797,281.24	937	906.50	43,774,071.12
Personnel Area Total	891	866.00	40,976,789.88	46	40.50	2,797,281.24	937	906.50	43,774,071.12
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	376.00	25,075,887.46	18	10.00	1,614,026.96	406	386.00	26,689,914.42
Personnel Area Total	388	376.00	25,075,887.46	18	10.00	1,614,026.96	406	386.00	26,689,914.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	133.80	7,059,973.44	8	7.80	1,257,851.14	145	141.60	8,317,824.58
Personnel Area Total	137	133.80	7,059,973.44	8	7.80	1,257,851.14	145	141.60	8,317,824.58
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,637,499.10	3	3.00	507,522.08	91	91.00	5,145,021.18
Personnel Area Total	88	88.00	4,637,499.10	3	3.00	507,522.08	91	91.00	5,145,021.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	377.00	17,361,567.86	27	2.00	1,381,877.12	405	379.00	18,743,444.98
Personnel Area Total	378	377.00	17,361,567.86	27	2.00	1,381,877.12	405	379.00	18,743,444.98
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,242,660.80	6	5.75	972,873.20	112	110.75	6,215,534.00
Personnel Area Total	106	105.00	5,242,660.80	6	5.75	972,873.20	112	110.75	6,215,534.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,130	1,106.50	61,284,803.84	91	13.50	6,355,603.54	1,221	1,120.00	67,640,407.38
Personnel Area Total	1,130	1,106.50	61,284,803.84	91	13.50	6,355,603.54	1,221	1,120.00	67,640,407.38



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DEPARTMENT OF STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,453	1,309.93	58,909,859.84	251	18.50	14,319,119.88	1,704	1,328.43	73,228,979.72
Personnel Area Total	1,453	1,309.93	58,909,859.84	251	18.50	14,319,119.88	1,704	1,328.43	73,228,979.72
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,373	1,293.00	48,348,678.04	13	9.50	1,284,795.20	1,386	1,302.50	49,633,473.24
Personnel Area Total	1,373	1,293.00	48,348,678.04	13	9.50	1,284,795.20	1,386	1,302.50	49,633,473.24
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	63.77	3,136,044.18	5	1.00	291,907.20	77	64.77	3,427,951.38
Personnel Area Total	72	63.77	3,136,044.18	5	1.00	291,907.20	77	64.77	3,427,951.38
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,970,418.40	2	2.00	225,006.60	80	80.00	4,195,425.00
Personnel Area Total	78	78.00	3,970,418.40	2	2.00	225,006.60	80	80.00	4,195,425.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,940,147.38	10	3.00	702,436.80	87	80.00	4,642,584.18
Personnel Area Total	77	77.00	3,940,147.38	10	3.00	702,436.80	87	80.00	4,642,584.18
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	6,416,119.26	6	5.80	1,112,239.96	128	127.80	7,528,359.22
Personnel Area Total	122	122.00	6,416,119.26	6	5.80	1,112,239.96	128	127.80	7,528,359.22



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,778	6,478.08	310,847,131.23	533	159.70	38,839,548.54	7,311	6,637.78	349,686,679.77
DEPARTMENT TOTALS	6,778	6,478.08	310,847,131.23	533	159.70	38,839,548.54	7,311	6,637.78	349,686,679.77



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,483	3,399.00	147,372,805.15	69	18.00	3,424,187.26	3,552	3,417.00	150,796,992.41
Personnel Area Total	3,483	3,399.00	147,372,805.15	69	18.00	3,424,187.26	3,552	3,417.00	150,796,992.41
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,483	3,399.00	147,372,805.15	69	18.00	3,424,187.26	3,552	3,417.00	150,796,992.41
DEPARTMENT TOTALS	3,483	3,399.00	147,372,805.15	69	18.00	3,424,187.26	3,552	3,417.00	150,796,992.41



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	2,021,438.38	8	8.00	806,055.12	38	36.00	2,827,493.50
Personnel Area Total	30	28.00	2,021,438.38	8	8.00	806,055.12	38	36.00	2,827,493.50
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	9,168,014.18	1	1.00	103,563.20	163	162.00	9,271,577.38
Personnel Area Total	162	161.00	9,168,014.18	1	1.00	103,563.20	163	162.00	9,271,577.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,917,541.12	1	1.00	107,640.00	49	48.00	3,025,181.12
Personnel Area Total	48	47.00	2,917,541.12	1	1.00	107,640.00	49	48.00	3,025,181.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	274.00	16,653,319.28	11	11.00	1,126,398.52	290	285.00	17,779,717.80
DEPARTMENT TOTALS	279	274.00	16,653,319.28	11	11.00	1,126,398.52	290	285.00	17,779,717.80



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	644.00	35,006,122.06	38	9.00	1,956,099.34	733	653.00	36,962,221.40
Personnel Area Total	695	644.00	35,006,122.06	38	9.00	1,956,099.34	733	653.00	36,962,221.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	644.00	35,006,122.06	38	9.00	1,956,099.34	733	653.00	36,962,221.40
DEPARTMENT TOTALS	695	644.00	35,006,122.06	38	9.00	1,956,099.34	733	653.00	36,962,221.40



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	650.00	37,182,081.30	15	8.00	1,026,067.38	676	658.00	38,208,148.68
Personnel Area Total	661	650.00	37,182,081.30	15	8.00	1,026,067.38	676	658.00	38,208,148.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	650.00	37,182,081.30	15	8.00	1,026,067.38	676	658.00	38,208,148.68
DEPARTMENT TOTALS	661	650.00	37,182,081.30	15	8.00	1,026,067.38	676	658.00	38,208,148.68



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	846.00	40,323,387.26	10	10.00	1,221,012.78	909	856.00	41,544,400.04
Personnel Area Total	899	846.00	40,323,387.26	10	10.00	1,221,012.78	909	856.00	41,544,400.04
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	846.00	40,323,387.26	10	10.00	1,221,012.78	909	856.00	41,544,400.04
DEPARTMENT TOTALS	899	846.00	40,323,387.26	10	10.00	1,221,012.78	909	856.00	41,544,400.04



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,488,301.71	1	1.00	110,006.00	49	46.00	2,598,307.71
Personnel Area Total	48	45.00	2,488,301.71	1	1.00	110,006.00	49	46.00	2,598,307.71
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	271.00	16,858,330.58	5	4.00	450,926.32	277	275.00	17,309,256.90
Personnel Area Total	272	271.00	16,858,330.58	5	4.00	450,926.32	277	275.00	17,309,256.90
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	258.00	13,606,525.92	6	4.00	490,692.80	281	262.00	14,097,218.72
Personnel Area Total	275	258.00	13,606,525.92	6	4.00	490,692.80	281	262.00	14,097,218.72
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	243.00	12,467,501.02	2	1.00	169,000.00	247	244.00	12,636,501.02
Personnel Area Total	245	243.00	12,467,501.02	2	1.00	169,000.00	247	244.00	12,636,501.02
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	817.00	45,420,659.23	14	10.00	1,220,625.12	854	827.00	46,641,284.35
DEPARTMENT TOTALS	840	817.00	45,420,659.23	14	10.00	1,220,625.12	854	827.00	46,641,284.35



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,101,680.00	43	0.00	421,543.20	140	97.00	6,523,223.20
Personnel Area Total	97	97.00	6,101,680.00	43	0.00	421,543.20	140	97.00	6,523,223.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,057,494.40	0	0.00	0.00	38	38.00	2,057,494.40
Personnel Area Total	38	38.00	2,057,494.40	0	0.00	0.00	38	38.00	2,057,494.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	9,505,308.80	50	7.00	932,220.64	209	166.00	10,437,529.44
DEPARTMENT TOTALS	159	159.00	9,505,308.80	50	7.00	932,220.64	209	166.00	10,437,529.44



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	655	652.28	24,637,286.35	4,280	3,379.04	205,496,460.33	4,935	4,031.32	230,133,746.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	655	652.28	24,637,286.35	4,280	3,379.04	205,496,460.33	4,935	4,031.32	230,133,746.68
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,510,080.00	213	147.29	6,220,558.92	266	200.29	7,730,638.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,510,080.00	213	147.29	6,220,558.92	266	200.29	7,730,638.92
0603 - University of New Orleans									
Education Employees	64	64.00	2,222,928.00	899	526.46	37,299,228.00	963	590.46	39,522,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	2,222,928.00	899	526.46	37,299,228.00	963	590.46	39,522,156.00
0604 - LSU-Health Sciences Center NO									
Education Employees	340	340.00	11,339,380.27	878	836.98	79,089,780.34	1,218	1,176.98	90,429,160.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	340.00	11,339,380.27	878	836.98	79,089,780.34	1,218	1,176.98	90,429,160.61
0605 - LSU-Eunice									
Education Employees	48	48.00	1,230,798.40	168	121.15	4,934,047.18	216	169.15	6,164,845.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,230,798.40	168	121.15	4,934,047.18	216	169.15	6,164,845.58
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,731,583.36	293	223.15	11,014,092.29	358	287.75	12,745,675.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	64.60	1,731,583.36	293	223.15	11,014,092.29	358	287.75	12,745,675.65



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	146	143.69	4,927,832.52	299	264.63	18,306,455.01	445	408.32	23,234,287.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	143.69	4,927,832.52	299	264.63	18,306,455.01	445	408.32	23,234,287.53
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	48.43	1,610,399.96	134	129.74	7,889,559.76	184	178.17	9,499,959.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	48.43	1,610,399.96	134	129.74	7,889,559.76	184	178.17	9,499,959.72
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	158	158.00	5,632,830.05	618	580.00	54,277,946.97	776	738.00	59,910,777.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	158	158.00	5,632,830.05	618	580.00	54,277,946.97	776	738.00	59,910,777.02
0612 - Baton Rouge Community College									
Education Employees	58	56.00	1,774,598.71	776	402.12	21,836,889.94	834	458.12	23,611,488.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.00	1,774,598.71	776	402.12	21,836,889.94	834	458.12	23,611,488.65
0615 - SU Board of Supervisors									
Education Employees	5	5.00	141,939.20	10	10.00	1,264,999.92	15	15.00	1,406,939.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	141,939.20	10	10.00	1,264,999.92	15	15.00	1,406,939.12
0616 - SU A & M College									
Education Employees	286	277.50	8,328,239.48	985	977.75	43,288,525.95	1,271	1,255.25	51,616,765.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	277.50	8,328,239.48	985	977.75	43,288,525.95	1,271	1,255.25	51,616,765.43



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	59	59.00	1,689,938.30	281	268.34	10,756,013.84	340	327.34	12,445,952.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,689,938.30	281	268.34	10,756,013.84	340	327.34	12,445,952.14
0618 - SU Shreveport									
Education Employees	52	52.00	1,488,248.62	266	204.51	7,590,213.13	318	256.51	9,078,461.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,488,248.62	266	204.51	7,590,213.13	318	256.51	9,078,461.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,747,127.20	16	16.00	1,747,127.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,747,127.20	16	16.00	1,747,127.20
0621 - Nicholls State University									
Education Employees	181	181.00	4,809,084.80	770	667.00	23,108,641.58	951	848.00	27,917,726.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,809,084.80	770	667.00	23,108,641.58	951	848.00	27,917,726.38
0623 - Grambling State University									
Education Employees	79	77.00	2,330,474.93	347	338.20	18,565,031.37	426	415.20	20,895,506.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.00	2,330,474.93	347	338.20	18,565,031.37	426	415.20	20,895,506.30
0625 - La Tech University									
Education Employees	234	232.50	6,376,011.20	759	719.56	44,711,840.49	993	952.06	51,087,851.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	232.50	6,376,011.20	759	719.56	44,711,840.49	993	952.06	51,087,851.69



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	138	135.25	3,836,263.60	597	424.91	26,486,505.01	735	560.16	30,322,768.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	138	135.25	3,836,263.60	597	424.91	26,486,505.01	735	560.16	30,322,768.61
0629 - University of La-Monroe									
Education Employees	174	172.75	5,370,150.64	614	503.88	29,817,201.08	788	676.63	35,187,351.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	172.75	5,370,150.64	614	503.88	29,817,201.08	788	676.63	35,187,351.72
0631 - Northwestern State University									
Education Employees	142	142.00	4,316,290.14	561	517.73	28,571,152.03	703	659.73	32,887,442.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,316,290.14	561	517.73	28,571,152.03	703	659.73	32,887,442.17
0634 - Southeastern La University									
Education Employees	286	283.19	8,017,100.00	836	713.72	42,711,124.20	1,122	996.91	50,728,224.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	283.19	8,017,100.00	836	713.72	42,711,124.20	1,122	996.91	50,728,224.20
0640 - University of La-Lafayette									
Education Employees	372	318.00	11,351,600.00	1,023	930.17	65,500,534.32	1,395	1,248.17	76,852,134.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	372	318.00	11,351,600.00	1,023	930.17	65,500,534.32	1,395	1,248.17	76,852,134.32
0641 - Delgado Community College									
Education Employees	183	132.00	5,195,639.04	1,730	748.61	36,210,874.04	1,913	880.61	41,406,513.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	132.00	5,195,639.04	1,730	748.61	36,210,874.04	1,913	880.61	41,406,513.08



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	16	15.00	400,106.77	215	94.14	4,440,413.66	231	109.14	4,840,520.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	15.00	400,106.77	215	94.14	4,440,413.66	231	109.14	4,840,520.43
0644 - Bossier Community College									
Education Employees	86	57.00	2,567,770.80	897	274.44	13,775,059.04	983	331.44	16,342,829.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	57.00	2,567,770.80	897	274.44	13,775,059.04	983	331.44	16,342,829.84
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,054,292.80	153	143.50	9,011,509.00	205	195.50	12,065,801.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,054,292.80	153	143.50	9,011,509.00	205	195.50	12,065,801.80
0730 - South Central LA Technical College									
Education Employees	22	22.00	625,219.82	205	112.68	5,614,420.21	227	134.68	6,239,640.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,219.82	205	112.68	5,614,420.21	227	134.68	6,239,640.03
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	171	90.71	4,250,566.07	180	99.71	4,517,199.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	171	90.71	4,250,566.07	180	99.71	4,517,199.58
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	579,853.23	354	173.01	8,302,923.02	374	193.01	8,882,776.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	579,853.23	354	173.01	8,302,923.02	374	193.01	8,882,776.25



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	14	14.00	373,709.51	148	103.92	5,050,782.39	162	117.92	5,424,491.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	373,709.51	148	103.92	5,050,782.39	162	117.92	5,424,491.90
0788 - Northshore Tech Comm College									
Education Employees	23	22.00	690,183.00	271	160.76	7,707,636.31	294	182.76	8,397,819.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	690,183.00	271	160.76	7,707,636.31	294	182.76	8,397,819.31
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	242,521.85	191	149.97	7,356,376.04	197	155.97	7,598,897.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,521.85	191	149.97	7,356,376.04	197	155.97	7,598,897.89
N645 - South La Community College-NP									
Education Employees	56	56.00	1,672,688.12	428	244.49	11,980,279.22	484	300.49	13,652,967.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,672,688.12	428	244.49	11,980,279.22	484	300.49	13,652,967.34
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	154	79.48	3,703,398.40	161	86.48	3,929,452.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	226,054.13	154	79.48	3,703,398.40	161	86.48	3,929,452.53
N647 - La Delta Community College-NP									
Education Employees	19	19.00	636,384.08	364	220.32	9,990,935.52	383	239.32	10,627,319.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	636,384.08	364	220.32	9,990,935.52	383	239.32	10,627,319.60



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	141	131.35	10,608,619.40	141	131.35	10,608,619.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	141	131.35	10,608,619.40	141	131.35	10,608,619.40

HIGHER EDUCATION TOTALS

Education Employees	4,158	3,994.19	131,204,115.19	21,045	15,629.71	928,487,721.18	25,203	19,623.90	1,059,691,836.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,158	3,994.19	131,204,115.19	21,045	15,629.71	928,487,721.18	25,203	19,623.90	1,059,691,836.37



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HEALTH CARE SERVICES

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	82	79.70	6,722,955.80	88	85.70	6,973,228.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	82	79.70	6,722,955.80	88	85.70	6,973,228.87
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	275.00	10,176,928.87	109	80.10	6,618,568.11	384	355.10	16,795,496.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	275.00	10,176,928.87	109	80.10	6,618,568.11	384	355.10	16,795,496.98
HEALTH CARE SERVICES TOTALS									
Education Employees	281	281.00	10,427,201.94	191	159.80	13,341,523.91	472	440.80	23,768,725.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	281.00	10,427,201.94	191	159.80	13,341,523.91	472	440.80	23,768,725.85



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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	433.50	25,414,095.98	35	35.00	3,772,124.46	504	468.50	29,186,220.44
Personnel Area Total	469	433.50	25,414,095.98	35	35.00	3,772,124.46	504	468.50	29,186,220.44
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
Personnel Area Total	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
Personnel Area Total	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	436.50	25,546,695.98	212	207.00	14,414,849.02	684	643.50	39,961,545.00
DEPARTMENT TOTALS	472	436.50	25,546,695.98	212	207.00	14,414,849.02	684	643.50	39,961,545.00



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,435,500.60	167	153.00	8,549,405.50	283	261.00	11,984,906.10
Personnel Area Total	116	108.00	3,435,500.60	167	153.00	8,549,405.50	283	261.00	11,984,906.10
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4,463,348.50	53	45.00	2,968,057.04	197	187.00	7,431,405.54
Personnel Area Total	144	142.00	4,463,348.50	53	45.00	2,968,057.04	197	187.00	7,431,405.54
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	104	86.00	4,141,924.02	114	96.00	4,493,032.96
Personnel Area Total	10	10.00	351,108.94	104	86.00	4,141,924.02	114	96.00	4,493,032.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	52.00	2,953,653.82	5	5.00	516,419.28	58	57.00	3,470,073.10
Personnel Area Total	53	52.00	2,953,653.82	5	5.00	516,419.28	58	57.00	3,470,073.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	94	77.40	4,266,831.66	101	84.40	4,574,192.42
Personnel Area Total	7	7.00	307,360.76	94	77.40	4,266,831.66	101	84.40	4,574,192.42
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	319.00	11,510,972.62	423	366.40	20,442,637.50	753	685.40	31,953,610.12
DEPARTMENT TOTALS	330	319.00	11,510,972.62	423	366.40	20,442,637.50	753	685.40	31,953,610.12



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,224,941.20	12	12.00	834,505.10	78	77.00	4,059,446.30
Personnel Area Total	66	65.00	3,224,941.20	17	17.00	1,059,505.20	83	82.00	4,284,446.40
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,224,941.20	12	12.00	834,505.10	78	77.00	4,059,446.30
DEPARTMENT TOTALS	66	65.00	3,224,941.20	17	17.00	1,059,505.20	83	82.00	4,284,446.40



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	480.00	23,307,751.22	46	45.00	4,027,891.14	543	525.00	27,335,642.36
Personnel Area Total	497	480.00	23,307,751.22	46	45.00	4,027,891.14	543	525.00	27,335,642.36
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	480.00	23,307,751.22	46	45.00	4,027,891.14	543	525.00	27,335,642.36
DEPARTMENT TOTALS	497	480.00	23,307,751.22	46	45.00	4,027,891.14	543	525.00	27,335,642.36



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	469.04	27,618,172.76	484	469.04	27,618,172.76
Personnel Area Total	0	0.00	0.00	484	469.04	27,618,172.76	484	469.04	27,618,172.76
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	469.04	27,618,172.76	484	469.04	27,618,172.76
DEPARTMENT TOTALS	0	0.00	0.00	484	469.04	27,618,172.76	484	469.04	27,618,172.76



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52
Personnel Area Total	198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52
DEPARTMENT TOTALS	198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
Personnel Area Total	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
DEPARTMENT TOTALS	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	288.00	17,349,306.00	22	14.60	1,429,289.68	458	302.60	18,778,595.68
Personnel Area Total	436	288.00	17,349,306.00	22	14.60	1,429,289.68	458	302.60	18,778,595.68

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	288.00	17,349,306.00	22	14.60	1,429,289.68	458	302.60	18,778,595.68
DEPARTMENT TOTALS	436	288.00	17,349,306.00	22	14.60	1,429,289.68	458	302.60	18,778,595.68



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
Personnel Area Total	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
DEPARTMENT TOTALS	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,820	1,773.12	113,729,525.62	1,342	1,271.50	61,962,217.70	3,162	3,044.62	175,691,743.32
VETERANS AFFAIRS	903	780.50	27,095,873.22	5	5.00	428,630.28	908	785.50	27,524,503.50
ECONOMIC DEVELOPMENT	61	60.00	3,571,305.66	43	43.00	4,541,675.58	104	103.00	8,112,981.24
CRT	699	536.00	22,771,836.36	20	20.00	1,472,319.42	719	556.00	24,244,155.78
DOTD	4,169	4,167.00	197,909,623.08	18	18.00	1,867,675.68	4,187	4,185.00	199,777,298.76
DPSC - CORRECTIONS	4,711	4,560.00	196,580,238.35	66	65.50	7,371,898.04	4,777	4,625.50	203,952,136.39
DPSC - PUBLIC SAFETY	2,546	2,455.00	149,940,537.50	92	70.05	5,521,420.58	2,638	2,525.05	155,461,958.08
DYS-OFF OF JUV JUST	723	716.00	32,486,400.44	93	64.00	4,844,105.24	816	780.00	37,330,505.68
LDH	6,778	6,478.08	310,847,131.23	533	159.70	38,839,548.54	7,311	6,637.78	349,686,679.77
DCFS	3,483	3,399.00	147,372,805.15	69	18.00	3,424,187.26	3,552	3,417.00	150,796,992.41
DNR	279	274.00	16,653,319.28	11	11.00	1,126,398.52	290	285.00	17,779,717.80
REVENUE	695	644.00	35,006,122.06	38	9.00	1,956,099.34	733	653.00	36,962,221.40
DEQ	661	650.00	37,182,081.30	15	8.00	1,026,067.38	676	658.00	38,208,148.68
LWC	899	846.00	40,323,387.26	10	10.00	1,221,012.78	909	856.00	41,544,400.04
WILDLIFE & FISHERIES	840	817.00	45,420,659.23	14	10.00	1,220,625.12	854	827.00	46,641,284.35
CIVIL SERVICE AGENCIES	159	159.00	9,505,308.80	50	7.00	932,220.64	209	166.00	10,437,529.44
HIGHER EDUCATION	4,158	3,994.19	131,204,115.19	21,045	15,629.71	928,487,721.18	25,203	19,623.90	1,059,691,836.37
HEALTH CARE SERVICES	281	281.00	10,427,201.94	191	159.80	13,341,523.91	472	440.80	23,768,725.85
EDUCATION	472	436.50	25,546,695.98	212	207.00	14,414,849.02	684	643.50	39,961,545.00
EDUCATION - OTHER	330	319.00	11,510,972.62	423	366.40	20,442,637.50	753	685.40	31,953,610.12
PUBLIC SERVICE COMM	66	65.00	3,224,941.20	17	17.00	1,059,505.20	83	82.00	4,284,446.40
AGRICULTURE	497	480.00	23,307,751.22	46	45.00	4,027,891.14	543	525.00	27,335,642.36
JUSTICE	0	0.00	0.00	484	469.04	27,618,172.76	484	469.04	27,618,172.76
INSURANCE	198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52
LIEUTENANT GOVERNOR	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
SECRETARY OF STATE	436	288.00	17,349,306.00	22	14.60	1,429,289.68	458	302.60	18,778,595.68
TREASURY	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
TOTALS	35,917	34,417.39	1,622,895,519.39	24,916	18,739.30	1,153,528,950.49	60,833	53,156.69	2,776,424,469.88

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,439	4,275.19	141,631,317.13	21,236	15,789.51	941,829,245.09	25,675	20,064.70	1,083,460,562.22
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,478	30,142.20	1,481,264,202.26	3,670	2,939.79	211,254,705.00	35,148	33,081.99	1,692,518,907.26
TOTALS	35,917	34,417.39	1,622,895,519.39	24,916	18,739.30	1,153,528,950.49	60,833	53,156.69	2,776,424,469.88
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,917	34,417.39	1,622,895,519.39	24,906	18,729.30	1,153,083,950.09	60,823	53,146.69	2,775,979,469.48
Employees with In-State Resident	33,232		1,529,656,826.89	16,127		760,487,850.50	49,359		2,290,144,677.39
Employees with Out-of State Resident	996		35,629,769.98	350		11,763,766.33	1,346		47,393,536.31
Employees with Unknown Resident	1,689		57,608,922.52	8,439		381,277,333.66	10,128		438,886,256.18