



Report on State Employment

EXTRACT

Data as of 12/23/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	66.00	4,761,271.54	90	66.00	4,761,271.54
Personnel Area Total	0	0.00	0.00	90	66.00	4,761,271.54	90	66.00	4,761,271.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
Personnel Area Total	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,786,819.84	1	1.00	99,500.18	41	38.12	1,886,320.02
Personnel Area Total	40	37.12	1,786,819.84	1	1.00	99,500.18	41	38.12	1,886,320.02
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,842,591.92	0	0.00	0.00	32	30.00	1,842,591.92
Personnel Area Total	32	30.00	1,842,591.92	0	0.00	0.00	32	30.00	1,842,591.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	370.00	23,263,163.66	96	94.50	7,609,553.64	478	464.50	30,872,717.30
Personnel Area Total	382	370.00	23,263,163.66	96	94.50	7,609,553.64	478	464.50	30,872,717.30
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,169,545.18	15	7.00	1,092,741.78	176	167.00	13,262,286.96
Personnel Area Total	161	160.00	12,169,545.18	15	7.00	1,092,741.78	176	167.00	13,262,286.96



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	307	306.00	16,551,065.18	307	306.00	16,551,065.18
Personnel Area Total	0	0.00	0.00	307	306.00	16,551,065.18	307	306.00	16,551,065.18
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	759	741.00	27,718,935.66	761	743.00	27,803,529.26
Personnel Area Total	2	2.00	84,593.60	759	741.00	27,718,935.66	761	743.00	27,803,529.26
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,149,526.60	1	1.00	104,000.00	40	39.00	2,253,526.60
Personnel Area Total	39	38.00	2,149,526.60	1	1.00	104,000.00	40	39.00	2,253,526.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,240,428.80	1	0.00	38,480.00	25	23.00	1,278,908.80
Personnel Area Total	24	23.00	1,240,428.80	1	0.00	38,480.00	25	23.00	1,278,908.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
Personnel Area Total	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	96.00	5,775,468.40	1	1.00	145,000.18	100	97.00	5,920,468.58
Personnel Area Total	99	96.00	5,775,468.40	1	1.00	145,000.18	100	97.00	5,920,468.58
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,203,471.40	3	3.00	446,953.52	37	37.00	2,650,424.92
Personnel Area Total	34	34.00	2,203,471.40	3	3.00	446,953.52	37	37.00	2,650,424.92
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,318,461.60	0	0.00	0.00	37	34.00	2,318,461.60
Personnel Area Total	37	34.00	2,318,461.60	0	0.00	0.00	37	34.00	2,318,461.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,259,294.40	0	0.00	0.00	39	38.00	1,259,294.40
Personnel Area Total	39	38.00	1,259,294.40	0	0.00	0.00	39	38.00	1,259,294.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	737.00	49,073,760.84	1	1.00	149,999.98	749	738.00	49,223,760.82
Personnel Area Total	748	737.00	49,073,760.84	1	1.00	149,999.98	749	738.00	49,223,760.82



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,835,977.60	1	1.00	119,766.40	54	54.00	3,955,744.00
Personnel Area Total	53	53.00	3,835,977.60	1	1.00	119,766.40	54	54.00	3,955,744.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,825,063.36	0	0.00	0.00	80	79.00	4,825,063.36
Personnel Area Total	80	79.00	4,825,063.36	0	0.00	0.00	80	79.00	4,825,063.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,819	1,778.12	114,485,682.32	1,367	1,296.50	63,138,686.22	3,186	3,074.62	177,624,368.54
DEPARTMENT TOTALS	1,819	1,778.12	114,485,682.32	1,367	1,296.50	63,138,686.22	3,186	3,074.62	177,624,368.54



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	96.00	3,513,480.88	6	6.00	548,630.16	106	102.00	4,062,111.04
Personnel Area Total	100	96.00	3,513,480.88	6	6.00	548,630.16	106	102.00	4,062,111.04
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	115.00	4,567,097.60	0	0.00	0.00	159	115.00	4,567,097.60
Personnel Area Total	159	115.00	4,567,097.60	0	0.00	0.00	159	115.00	4,567,097.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	4,914,977.60	0	0.00	0.00	154	147.00	4,914,977.60
Personnel Area Total	154	147.00	4,914,977.60	0	0.00	0.00	154	147.00	4,914,977.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	139.00	4,650,817.60	0	0.00	0.00	157	139.00	4,650,817.60
Personnel Area Total	157	139.00	4,650,817.60	0	0.00	0.00	157	139.00	4,650,817.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.00	4,255,932.72	5	0.00	91,977.60	150	142.00	4,347,910.32
Personnel Area Total	145	142.00	4,255,932.72	5	0.00	91,977.60	150	142.00	4,347,910.32
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	133.50	4,489,868.76	1	0.00	10,400.00	146	133.50	4,500,268.76
Personnel Area Total	145	133.50	4,489,868.76	1	0.00	10,400.00	146	133.50	4,500,268.76



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	772.50	26,392,175.16	12	6.00	651,007.76	872	778.50	27,043,182.92
DEPARTMENT TOTALS	860	772.50	26,392,175.16	12	6.00	651,007.76	872	778.50	27,043,182.92



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,431,683.24	9	9.00	952,533.14	30	29.00	2,384,216.38
Personnel Area Total	21	20.00	1,431,683.24	9	9.00	952,533.14	30	29.00	2,384,216.38
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,260,965.72	32	32.00	3,161,642.38	74	73.00	5,422,608.10
Personnel Area Total	42	41.00	2,260,965.72	32	32.00	3,161,642.38	74	73.00	5,422,608.10
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,692,648.96	41	41.00	4,114,175.52	104	102.00	7,806,824.48
DEPARTMENT TOTALS	63	61.00	3,692,648.96	41	41.00	4,114,175.52	104	102.00	7,806,824.48



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	35.00	2,326,935.00	5	5.00	429,728.00	47	40.00	2,756,663.00
Personnel Area Total	42	35.00	2,326,935.00	5	5.00	429,728.00	47	40.00	2,756,663.00
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,012,282.00	2	2.00	217,609.60	80	76.00	3,229,891.60
Personnel Area Total	78	74.00	3,012,282.00	2	2.00	217,609.60	80	76.00	3,229,891.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	293.00	10,509,844.80	6	6.00	309,091.12	325	299.00	10,818,935.92
Personnel Area Total	319	293.00	10,509,844.80	6	6.00	309,091.12	325	299.00	10,818,935.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,616,215.12	3	3.00	258,819.60	33	33.00	1,875,034.72
Personnel Area Total	30	30.00	1,616,215.12	3	3.00	258,819.60	33	33.00	1,875,034.72
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	59.00	2,716,084.28	4	4.00	283,649.60	135	63.00	2,999,733.88
Personnel Area Total	131	59.00	2,716,084.28	4	4.00	283,649.60	135	63.00	2,999,733.88



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	533.00	22,170,870.80	21	21.00	1,610,177.92	663	554.00	23,781,048.72
DEPARTMENT TOTALS	642	533.00	22,170,870.80	21	21.00	1,610,177.92	663	554.00	23,781,048.72



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	177.00	10,662,374.58	9	9.00	1,001,594.10	188	186.00	11,663,968.68
Personnel Area Total	179	177.00	10,662,374.58	9	9.00	1,001,594.10	188	186.00	11,663,968.68
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,991	3,986.00	187,817,797.96	8	8.00	753,768.08	3,999	3,994.00	188,571,566.04
Personnel Area Total	3,991	3,986.00	187,817,797.96	8	8.00	753,768.08	3,999	3,994.00	188,571,566.04
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,170	4,163.00	198,480,172.54	17	17.00	1,755,362.18	4,187	4,180.00	200,235,534.72
DEPARTMENT TOTALS	4,170	4,163.00	198,480,172.54	17	17.00	1,755,362.18	4,187	4,180.00	200,235,534.72



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	229	203.00	11,480,312.48	15	15.00	1,566,184.62	244	218.00	13,046,497.10
Personnel Area Total	229	203.00	11,480,312.48	20	20.00	1,786,184.92	249	223.00	13,266,497.40
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,462	1,423.00	57,730,857.86	12	12.00	1,876,887.48	1,474	1,435.00	59,607,745.34
Personnel Area Total	1,462	1,423.00	57,730,857.86	12	12.00	1,876,887.48	1,474	1,435.00	59,607,745.34
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	306.00	13,786,677.84	4	4.00	421,501.60	340	310.00	14,208,179.44
Personnel Area Total	336	306.00	13,786,677.84	4	4.00	421,501.60	340	310.00	14,208,179.44
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	263.00	10,934,560.52	5	5.00	500,657.04	276	268.00	11,435,217.56
Personnel Area Total	271	263.00	10,934,560.52	5	5.00	500,657.04	276	268.00	11,435,217.56
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	471.00	19,666,248.16	5	5.00	367,114.02	490	476.00	20,033,362.18
Personnel Area Total	485	471.00	19,666,248.16	5	5.00	367,114.02	490	476.00	20,033,362.18
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	572	566.00	23,317,084.44	9	9.00	1,246,934.52	581	575.00	24,564,018.96
Personnel Area Total	572	566.00	23,317,084.44	9	9.00	1,246,934.52	581	575.00	24,564,018.96



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	337.00	13,060,470.80	4	4.00	497,813.94	342	341.00	13,558,284.74
Personnel Area Total	338	337.00	13,060,470.80	4	4.00	497,813.94	342	341.00	13,558,284.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	753.00	36,996,654.76	0	0.00	0.00	777	753.00	36,996,654.76
Personnel Area Total	777	753.00	36,996,654.76	0	0.00	0.00	777	753.00	36,996,654.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	281.00	11,286,984.02	5	5.00	398,109.92	291	286.00	11,685,093.94
Personnel Area Total	286	281.00	11,286,984.02	5	5.00	398,109.92	291	286.00	11,685,093.94
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,383,849.04	0	0.00	0.00	65	64.00	3,383,849.04
Personnel Area Total	65	64.00	3,383,849.04	0	0.00	0.00	65	64.00	3,383,849.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,821	4,667.00	201,643,699.92	59	59.00	6,875,203.14	4,880	4,726.00	208,518,903.06
DEPARTMENT TOTALS	4,821	4,667.00	201,643,699.92	64	64.00	7,095,203.44	4,885	4,731.00	208,738,903.36



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	6,028,512.88	5	2.50	235,179.88	113	105.50	6,263,692.76
Personnel Area Total	108	103.00	6,028,512.88	5	2.50	235,179.88	113	105.50	6,263,692.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,743	1,688.00	114,813,167.04	68	32.00	4,090,322.86	1,811	1,720.00	118,903,489.90
Personnel Area Total	1,743	1,688.00	114,813,167.04	68	32.00	4,090,322.86	1,811	1,720.00	118,903,489.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	490.00	20,528,659.84	10	7.25	412,437.74	548	497.25	20,941,097.58
Personnel Area Total	538	490.00	20,528,659.84	10	7.25	412,437.74	548	497.25	20,941,097.58
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	8,449,650.82	6	5.00	578,061.90	167	163.00	9,027,712.72
Personnel Area Total	161	158.00	8,449,650.82	6	5.00	578,061.90	167	163.00	9,027,712.72
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,896.40	1	1.00	103,950.34	11	10.00	652,846.74
Personnel Area Total	10	9.00	548,896.40	1	1.00	103,950.34	11	10.00	652,846.74

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,572	2,460.00	150,923,624.54	93	50.75	5,695,071.20	2,665	2,510.75	156,618,695.74
DEPARTMENT TOTALS	2,572	2,460.00	150,923,624.54	93	50.75	5,695,071.20	2,665	2,510.75	156,618,695.74



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	727.00	33,138,209.26	98	69.00	5,167,784.44	833	796.00	38,305,993.70
Personnel Area Total	735	727.00	33,138,209.26	98	69.00	5,167,784.44	833	796.00	38,305,993.70
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	727.00	33,138,209.26	98	69.00	5,167,784.44	833	796.00	38,305,993.70
DEPARTMENT TOTALS	735	727.00	33,138,209.26	98	69.00	5,167,784.44	833	796.00	38,305,993.70



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	135.88	6,305,761.07	15	14.22	1,910,284.74	153	150.10	8,216,045.81
Personnel Area Total	138	135.88	6,305,761.07	15	14.22	1,910,284.74	153	150.10	8,216,045.81
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	6,591,272.22	16	8.13	1,571,034.66	147	138.13	8,162,306.88
Personnel Area Total	131	130.00	6,591,272.22	16	8.13	1,571,034.66	147	138.13	8,162,306.88
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	198.00	10,518,268.80	12	11.00	2,096,001.70	211	209.00	12,614,270.50
Personnel Area Total	199	198.00	10,518,268.80	12	11.00	2,096,001.70	211	209.00	12,614,270.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	200,512.00	2	2.00	191,131.20	6	6.00	391,643.20
Personnel Area Total	4	4.00	200,512.00	2	2.00	191,131.20	6	6.00	391,643.20
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	883.00	41,622,429.16	46	40.50	2,892,010.16	955	923.50	44,514,439.32
Personnel Area Total	909	883.00	41,622,429.16	46	40.50	2,892,010.16	955	923.50	44,514,439.32
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	378.00	25,238,140.20	18	10.00	1,625,089.18	407	388.00	26,863,229.38
Personnel Area Total	389	378.00	25,238,140.20	18	10.00	1,625,089.18	407	388.00	26,863,229.38



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,816,530.24	9	8.80	1,488,585.54	139	138.60	8,305,115.78
Personnel Area Total	130	129.80	6,816,530.24	9	8.80	1,488,585.54	139	138.60	8,305,115.78
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,665,953.50	3	3.00	507,522.08	91	91.00	5,173,475.58
Personnel Area Total	88	88.00	4,665,953.50	3	3.00	507,522.08	91	91.00	5,173,475.58
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	382.00	17,097,745.86	27	2.00	1,380,096.64	411	384.00	18,477,842.50
Personnel Area Total	384	382.00	17,097,745.86	27	2.00	1,380,096.64	411	384.00	18,477,842.50
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	103.00	5,249,670.40	6	5.50	929,666.40	112	108.50	6,179,336.80
Personnel Area Total	106	103.00	5,249,670.40	6	5.50	929,666.40	112	108.50	6,179,336.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,137	1,109.00	61,508,361.46	85	13.50	6,070,650.04	1,222	1,122.50	67,579,011.50
Personnel Area Total	1,137	1,109.00	61,508,361.46	85	13.50	6,070,650.04	1,222	1,122.50	67,579,011.50



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,449	1,298.93	58,974,659.90	233	17.50	13,521,113.84	1,682	1,316.43	72,495,773.74
Personnel Area Total	1,449	1,298.93	58,974,659.90	233	17.50	13,521,113.84	1,682	1,316.43	72,495,773.74
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,371	1,337.00	48,639,947.72	13	9.50	1,284,795.20	1,384	1,346.50	49,924,742.92
Personnel Area Total	1,371	1,337.00	48,639,947.72	13	9.50	1,284,795.20	1,384	1,346.50	49,924,742.92
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	65.77	3,188,259.46	5	1.00	291,907.20	77	66.77	3,480,166.66
Personnel Area Total	72	65.77	3,188,259.46	5	1.00	291,907.20	77	66.77	3,480,166.66
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.00	3,936,597.60	2	2.00	225,006.60	79	78.00	4,161,604.20
Personnel Area Total	77	76.00	3,936,597.60	2	2.00	225,006.60	79	78.00	4,161,604.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,998,550.40	11	3.00	711,796.80	89	81.00	4,710,347.20
Personnel Area Total	78	78.00	3,998,550.40	11	3.00	711,796.80	89	81.00	4,710,347.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	6,171,083.36	7	6.30	1,201,482.36	124	120.30	7,372,565.72
Personnel Area Total	117	114.00	6,171,083.36	7	6.30	1,201,482.36	124	120.30	7,372,565.72



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,784	6,515.38	311,083,645.75	512	159.95	38,126,116.86	7,296	6,675.33	349,209,762.61
DEPARTMENT TOTALS	6,784	6,515.38	311,083,645.75	512	159.95	38,126,116.86	7,296	6,675.33	349,209,762.61



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,409	3,330.00	144,815,336.12	70	19.00	3,455,884.90	3,479	3,349.00	148,271,221.02
Personnel Area Total	3,409	3,330.00	144,815,336.12	70	19.00	3,455,884.90	3,479	3,349.00	148,271,221.02
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,409	3,330.00	144,815,336.12	70	19.00	3,455,884.90	3,479	3,349.00	148,271,221.02
DEPARTMENT TOTALS	3,409	3,330.00	144,815,336.12	70	19.00	3,455,884.90	3,479	3,349.00	148,271,221.02



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	2,069,049.58	8	8.00	806,055.12	39	37.00	2,875,104.70
Personnel Area Total	31	29.00	2,069,049.58	8	8.00	806,055.12	39	37.00	2,875,104.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	9,421,628.58	1	1.00	103,563.20	167	166.00	9,525,191.78
Personnel Area Total	166	165.00	9,421,628.58	1	1.00	103,563.20	167	166.00	9,525,191.78
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,073,738.72	1	1.00	107,640.00	51	51.00	3,181,378.72
Personnel Area Total	50	50.00	3,073,738.72	1	1.00	107,640.00	51	51.00	3,181,378.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,594,789.60	1	1.00	109,140.20	41	40.00	2,703,929.80
Personnel Area Total	40	39.00	2,594,789.60	1	1.00	109,140.20	41	40.00	2,703,929.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	283.00	17,159,206.48	11	11.00	1,126,398.52	298	294.00	18,285,605.00
DEPARTMENT TOTALS	287	283.00	17,159,206.48	11	11.00	1,126,398.52	298	294.00	18,285,605.00



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	636.00	34,791,676.40	11	10.00	1,383,891.34	699	646.00	36,175,567.74
Personnel Area Total	688	636.00	34,791,676.40	11	10.00	1,383,891.34	699	646.00	36,175,567.74

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	636.00	34,791,676.40	11	10.00	1,383,891.34	699	646.00	36,175,567.74
DEPARTMENT TOTALS	688	636.00	34,791,676.40	11	10.00	1,383,891.34	699	646.00	36,175,567.74



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	652.00	37,211,612.10	15	8.00	1,026,067.38	673	660.00	38,237,679.48
Personnel Area Total	658	652.00	37,211,612.10	15	8.00	1,026,067.38	673	660.00	38,237,679.48
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	652.00	37,211,612.10	15	8.00	1,026,067.38	673	660.00	38,237,679.48
DEPARTMENT TOTALS	658	652.00	37,211,612.10	15	8.00	1,026,067.38	673	660.00	38,237,679.48



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	949	890.00	42,013,991.50	12	12.00	1,389,471.98	961	902.00	43,403,463.48
Personnel Area Total	949	890.00	42,013,991.50	12	12.00	1,389,471.98	961	902.00	43,403,463.48
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	949	890.00	42,013,991.50	12	12.00	1,389,471.98	961	902.00	43,403,463.48
DEPARTMENT TOTALS	949	890.00	42,013,991.50	12	12.00	1,389,471.98	961	902.00	43,403,463.48



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,410,929.09	1	1.00	110,006.00	46	43.00	2,520,935.09
Personnel Area Total	45	42.00	2,410,929.09	1	1.00	110,006.00	46	43.00	2,520,935.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	270.00	16,599,662.82	5	3.00	440,014.12	276	273.00	17,039,676.94
Personnel Area Total	271	270.00	16,599,662.82	5	3.00	440,014.12	276	273.00	17,039,676.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	253.00	13,299,663.78	6	4.00	490,692.80	278	257.00	13,790,356.58
Personnel Area Total	272	253.00	13,299,663.78	6	4.00	490,692.80	278	257.00	13,790,356.58
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.00	12,426,384.62	2	1.00	169,000.00	244	242.00	12,595,384.62
Personnel Area Total	242	241.00	12,426,384.62	2	1.00	169,000.00	244	242.00	12,595,384.62
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	806.00	44,736,640.31	14	9.00	1,209,712.92	844	815.00	45,946,353.23
DEPARTMENT TOTALS	830	806.00	44,736,640.31	14	9.00	1,209,712.92	844	815.00	45,946,353.23



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,089,553.60	46	0.00	442,759.20	144	98.00	6,532,312.80
Personnel Area Total	98	98.00	6,089,553.60	46	0.00	442,759.20	144	98.00	6,532,312.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,045,149.34	0	0.00	0.00	37	37.00	2,045,149.34
Personnel Area Total	37	37.00	2,045,149.34	0	0.00	0.00	37	37.00	2,045,149.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	9,480,837.34	53	7.00	952,700.58	212	166.00	10,433,537.92
DEPARTMENT TOTALS	159	159.00	9,480,837.34	53	7.00	952,700.58	212	166.00	10,433,537.92



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	668	664.53	24,986,746.73	4,111	3,298.04	201,608,996.34	4,779	3,962.57	226,595,743.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	668	664.53	24,986,746.73	4,111	3,298.04	201,608,996.34	4,779	3,962.57	226,595,743.07
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,500,636.80	217	152.67	5,913,110.98	271	206.67	7,413,747.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,500,636.80	217	152.67	5,913,110.98	271	206.67	7,413,747.78
0603 - University of New Orleans									
Education Employees	64	64.00	2,228,232.00	883	512.19	37,044,578.00	947	576.19	39,272,810.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	2,228,232.00	883	512.19	37,044,578.00	947	576.19	39,272,810.00
0604 - LSU-Health Sciences Center NO									
Education Employees	347	347.00	11,501,817.72	877	839.20	79,589,195.29	1,224	1,186.20	91,091,013.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	347.00	11,501,817.72	877	839.20	79,589,195.29	1,224	1,186.20	91,091,013.01
0605 - LSU-Eunice									
Education Employees	45	45.00	1,187,846.40	136	104.98	4,384,308.61	181	149.98	5,572,155.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,187,846.40	136	104.98	4,384,308.61	181	149.98	5,572,155.01
0606 - LSU-Shreveport									
Education Employees	63	62.60	1,671,117.76	198	187.35	10,643,715.28	261	249.95	12,314,833.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	62.60	1,671,117.76	198	187.35	10,643,715.28	261	249.95	12,314,833.04



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	150	148.19	5,136,841.32	272	248.81	18,100,200.06	422	397.00	23,237,041.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	148.19	5,136,841.32	272	248.81	18,100,200.06	422	397.00	23,237,041.38
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	41.43	1,332,904.60	129	126.50	7,692,184.36	172	167.93	9,025,088.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	41.43	1,332,904.60	129	126.50	7,692,184.36	172	167.93	9,025,088.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	160	160.00	5,654,189.03	624	586.23	54,850,066.01	784	746.23	60,504,255.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	160.00	5,654,189.03	624	586.23	54,850,066.01	784	746.23	60,504,255.04
0612 - Baton Rouge Community College									
Education Employees	58	57.00	1,785,401.96	516	396.18	21,933,914.22	574	453.18	23,719,316.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	1,785,401.96	516	396.18	21,933,914.22	574	453.18	23,719,316.18
0615 - SU Board of Supervisors									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
0616 - SU A & M College									
Education Employees	290	283.50	8,528,292.28	889	882.75	40,929,290.62	1,179	1,166.25	49,457,582.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	283.50	8,528,292.28	889	882.75	40,929,290.62	1,179	1,166.25	49,457,582.90



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
0618 - SU Shreveport									
Education Employees	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	182	182.00	4,770,251.20	553	529.50	22,949,904.90	735	711.50	27,720,156.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	182.00	4,770,251.20	553	529.50	22,949,904.90	735	711.50	27,720,156.10
0623 - Grambling State University									
Education Employees	81	79.00	2,400,583.10	349	338.45	18,788,578.07	430	417.45	21,189,161.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.00	2,400,583.10	349	338.45	18,788,578.07	430	417.45	21,189,161.17
0625 - La Tech University									
Education Employees	237	235.00	6,361,217.72	756	716.56	44,515,633.49	993	951.56	50,876,851.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	237	235.00	6,361,217.72	756	716.56	44,515,633.49	993	951.56	50,876,851.21



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	142	139.25	3,998,670.00	424	419.91	24,304,926.98	566	559.16	28,303,596.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	139.25	3,998,670.00	424	419.91	24,304,926.98	566	559.16	28,303,596.98
0629 - University of La-Monroe									
Education Employees	170	168.65	5,284,096.76	536	469.76	28,944,058.08	706	638.41	34,228,154.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	168.65	5,284,096.76	536	469.76	28,944,058.08	706	638.41	34,228,154.84
0631 - Northwestern State University									
Education Employees	142	142.00	4,342,823.18	556	507.98	28,313,686.65	698	649.98	32,656,509.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,342,823.18	556	507.98	28,313,686.65	698	649.98	32,656,509.83
0634 - Southeastern La University									
Education Employees	283	280.98	8,056,240.40	755	711.12	41,960,748.68	1,038	992.10	50,016,989.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	280.98	8,056,240.40	755	711.12	41,960,748.68	1,038	992.10	50,016,989.08
0640 - University of La-Lafayette									
Education Employees	358	317.00	11,183,161.60	1,003	904.17	64,135,886.84	1,361	1,221.17	75,319,048.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	317.00	11,183,161.60	1,003	904.17	64,135,886.84	1,361	1,221.17	75,319,048.44
0641 - Delgado Community College									
Education Employees	183	132.00	5,220,907.08	903	698.70	35,489,385.97	1,086	830.70	40,710,293.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	132.00	5,220,907.08	903	698.70	35,489,385.97	1,086	830.70	40,710,293.05



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	18	15.00	428,518.32	100	86.92	4,282,660.16	118	101.92	4,711,178.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	15.00	428,518.32	100	86.92	4,282,660.16	118	101.92	4,711,178.48
0644 - Bossier Community College									
Education Employees	107	75.00	3,054,948.40	338	272.37	14,069,629.43	445	347.37	17,124,577.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	107	75.00	3,054,948.40	338	272.37	14,069,629.43	445	347.37	17,124,577.83
0671 - HED-Board of Regents									
Education Employees	54	53.00	3,163,763.20	148	138.00	8,570,405.22	202	191.00	11,734,168.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.00	3,163,763.20	148	138.00	8,570,405.22	202	191.00	11,734,168.42
0730 - South Central LA Technical College									
Education Employees	22	22.00	647,287.42	208	112.35	5,635,225.66	230	134.35	6,282,513.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	647,287.42	208	112.35	5,635,225.66	230	134.35	6,282,513.08
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	98	87.45	4,027,659.61	107	96.45	4,294,293.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	98	87.45	4,027,659.61	107	96.45	4,294,293.12
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	617,058.40	213	166.45	8,158,584.16	235	188.45	8,775,642.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	617,058.40	213	166.45	8,158,584.16	235	188.45	8,775,642.56



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	159	109.26	5,377,575.98	175	125.26	5,808,013.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	159	109.26	5,377,575.98	175	125.26	5,808,013.33
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	643,050.20	151	133.36	6,449,921.46	173	154.36	7,092,971.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	643,050.20	151	133.36	6,449,921.46	173	154.36	7,092,971.66
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	287,257.10	198	150.06	7,390,453.88	205	157.06	7,677,710.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	287,257.10	198	150.06	7,390,453.88	205	157.06	7,677,710.98
N645 - South La Community College-NP									
Education Employees	55	55.00	1,671,386.48	242	224.33	11,333,289.78	297	279.33	13,004,676.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,671,386.48	242	224.33	11,333,289.78	297	279.33	13,004,676.26
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	164	82.21	3,699,108.69	171	89.21	3,925,162.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	226,054.13	164	82.21	3,699,108.69	171	89.21	3,925,162.82
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	296	242.40	10,973,331.34	316	262.40	11,638,835.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	296	242.40	10,973,331.34	316	262.40	11,638,835.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	132.35	10,892,018.37	140	132.35	10,892,018.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	140	132.35	10,892,018.37	140	132.35	10,892,018.37

HIGHER EDUCATION TOTALS

Education Employees	4,197	4,043.13	132,613,657.35	17,713	15,065.41	914,247,638.12	21,910	19,108.54	1,046,861,295.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,197	4,043.13	132,613,657.35	17,713	15,065.41	914,247,638.12	21,910	19,108.54	1,046,861,295.47



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	7	7.00	296,478.43	85	83.50	7,251,359.09	92	90.50	7,547,837.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	296,478.43	85	83.50	7,251,359.09	92	90.50	7,547,837.52
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	274.00	10,100,676.84	104	76.40	6,239,049.16	378	350.40	16,339,726.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	274	274.00	10,100,676.84	104	76.40	6,239,049.16	378	350.40	16,339,726.00
HEALTH CARE SERVICES TOTALS									
Education Employees	281	281.00	10,397,155.27	189	159.90	13,490,408.25	470	440.90	23,887,563.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	281.00	10,397,155.27	189	159.90	13,490,408.25	470	440.90	23,887,563.52



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	421.50	24,904,014.96	35	35.00	3,772,130.96	484	456.50	28,676,145.92
Personnel Area Total	449	421.50	24,904,014.96	35	35.00	3,772,130.96	484	456.50	28,676,145.92
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	86.00	5,716,846.20	92	86.00	5,716,846.20
Personnel Area Total	0	0.00	0.00	92	86.00	5,716,846.20	92	86.00	5,716,846.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	77	77.00	4,407,758.42	79	79.00	4,489,481.62
Personnel Area Total	2	2.00	81,723.20	77	77.00	4,407,758.42	79	79.00	4,489,481.62
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	424.50	25,036,614.96	214	208.00	14,673,469.98	666	632.50	39,710,084.94
DEPARTMENT TOTALS	452	424.50	25,036,614.96	214	208.00	14,673,469.98	666	632.50	39,710,084.94



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	3,570,979.00	169	153.00	8,444,765.38	286	262.00	12,015,744.38
Personnel Area Total	117	109.00	3,570,979.00	169	153.00	8,444,765.38	286	262.00	12,015,744.38
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	4,515,267.64	52	46.00	2,969,740.80	200	192.00	7,485,008.44
Personnel Area Total	148	146.00	4,515,267.64	52	46.00	2,969,740.80	200	192.00	7,485,008.44
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	100	83.50	4,146,937.34	110	93.50	4,498,046.28
Personnel Area Total	10	10.00	351,108.94	100	83.50	4,146,937.34	110	93.50	4,498,046.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.62	3,160,781.00	5	5.00	516,419.28	61	59.62	3,677,200.28
Personnel Area Total	56	54.62	3,160,781.00	5	5.00	516,419.28	61	59.62	3,677,200.28
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	91	74.40	4,075,367.92	98	81.40	4,382,728.68
Personnel Area Total	7	7.00	307,360.76	91	74.40	4,075,367.92	98	81.40	4,382,728.68
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	326.62	11,905,497.34	417	361.90	20,153,230.72	755	688.52	32,058,728.06
DEPARTMENT TOTALS	338	326.62	11,905,497.34	417	361.90	20,153,230.72	755	688.52	32,058,728.06



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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,266,739.32	13	13.00	890,888.96	78	76.00	4,157,628.28
Personnel Area Total	65	63.00	3,266,739.32	18	18.00	1,115,889.06	83	81.00	4,382,628.38
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,266,739.32	13	13.00	890,888.96	78	76.00	4,157,628.28
DEPARTMENT TOTALS	65	63.00	3,266,739.32	18	18.00	1,115,889.06	83	81.00	4,382,628.38



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	473.00	23,057,998.86	56	49.00	4,054,873.68	545	522.00	27,112,872.54
Personnel Area Total	489	473.00	23,057,998.86	56	49.00	4,054,873.68	545	522.00	27,112,872.54
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	473.00	23,057,998.86	56	49.00	4,054,873.68	545	522.00	27,112,872.54
DEPARTMENT TOTALS	489	473.00	23,057,998.86	56	49.00	4,054,873.68	545	522.00	27,112,872.54



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	478.92	28,140,350.78	497	478.92	28,140,350.78
Personnel Area Total	0	0.00	0.00	497	478.92	28,140,350.78	497	478.92	28,140,350.78
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	478.92	28,140,350.78	497	478.92	28,140,350.78
DEPARTMENT TOTALS	0	0.00	0.00	497	478.92	28,140,350.78	497	478.92	28,140,350.78



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	10,739,007.50	24	24.00	3,024,198.06	223	216.00	13,763,205.56
Personnel Area Total	199	192.00	10,739,007.50	24	24.00	3,024,198.06	223	216.00	13,763,205.56
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	10,739,007.50	24	24.00	3,024,198.06	223	216.00	13,763,205.56
DEPARTMENT TOTALS	199	192.00	10,739,007.50	24	24.00	3,024,198.06	223	216.00	13,763,205.56



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
Personnel Area Total	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
DEPARTMENT TOTALS	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	294.00	18,033,319.20	22	15.60	1,442,331.28	473	309.60	19,475,650.48
Personnel Area Total	451	294.00	18,033,319.20	22	15.60	1,442,331.28	473	309.60	19,475,650.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	294.00	18,033,319.20	22	15.60	1,442,331.28	473	309.60	19,475,650.48
DEPARTMENT TOTALS	451	294.00	18,033,319.20	22	15.60	1,442,331.28	473	309.60	19,475,650.48



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
Personnel Area Total	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
DEPARTMENT TOTALS	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,819	1,778.12	114,485,682.32	1,367	1,296.50	63,138,686.22	3,186	3,074.62	177,624,368.54
VETERANS AFFAIRS	860	772.50	26,392,175.16	12	6.00	651,007.76	872	778.50	27,043,182.92
ECONOMIC DEVELOPMENT	63	61.00	3,692,648.96	41	41.00	4,114,175.52	104	102.00	7,806,824.48
CRT	642	533.00	22,170,870.80	21	21.00	1,610,177.92	663	554.00	23,781,048.72
DOTD	4,170	4,163.00	198,480,172.54	17	17.00	1,755,362.18	4,187	4,180.00	200,235,534.72
DPSC - CORRECTIONS	4,821	4,667.00	201,643,699.92	64	64.00	7,095,203.44	4,885	4,731.00	208,738,903.36
DPSC - PUBLIC SAFETY	2,572	2,460.00	150,923,624.54	93	50.75	5,695,071.20	2,665	2,510.75	156,618,695.74
DYS-OFF OF JUV JUST	735	727.00	33,138,209.26	98	69.00	5,167,784.44	833	796.00	38,305,993.70
LDH	6,784	6,515.38	311,083,645.75	512	159.95	38,126,116.86	7,296	6,675.33	349,209,762.61
DCFS	3,409	3,330.00	144,815,336.12	70	19.00	3,455,884.90	3,479	3,349.00	148,271,221.02
DNR	287	283.00	17,159,206.48	11	11.00	1,126,398.52	298	294.00	18,285,605.00
REVENUE	688	636.00	34,791,676.40	11	10.00	1,383,891.34	699	646.00	36,175,567.74
DEQ	658	652.00	37,211,612.10	15	8.00	1,026,067.38	673	660.00	38,237,679.48
LWC	949	890.00	42,013,991.50	12	12.00	1,389,471.98	961	902.00	43,403,463.48
WILDLIFE & FISHERIES	830	806.00	44,736,640.31	14	9.00	1,209,712.92	844	815.00	45,946,353.23
CIVIL SERVICE AGENCIES	159	159.00	9,480,837.34	53	7.00	952,700.58	212	166.00	10,433,537.92
HIGHER EDUCATION	4,197	4,043.13	132,613,657.35	17,713	15,065.41	914,247,638.12	21,910	19,108.54	1,046,861,295.47
HEALTH CARE SERVICES	281	281.00	10,397,155.27	189	159.90	13,490,408.25	470	440.90	23,887,563.52
EDUCATION	452	424.50	25,036,614.96	214	208.00	14,673,469.98	666	632.50	39,710,084.94
EDUCATION - OTHER	338	326.62	11,905,497.34	417	361.90	20,153,230.72	755	688.52	32,058,728.06
PUBLIC SERVICE COMM	65	63.00	3,266,739.32	18	18.00	1,115,889.06	83	81.00	4,382,628.38
AGRICULTURE	489	473.00	23,057,998.86	56	49.00	4,054,873.68	545	522.00	27,112,872.54
JUSTICE	0	0.00	0.00	497	478.92	28,140,350.78	497	478.92	28,140,350.78
INSURANCE	199	192.00	10,739,007.50	24	24.00	3,024,198.06	223	216.00	13,763,205.56
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
SECRETARY OF STATE	451	294.00	18,033,319.20	22	15.60	1,442,331.28	473	309.60	19,475,650.48
TREASURY	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
TOTALS	35,969	34,574.25	1,630,252,741.38	21,595	18,199.93	1,140,375,191.11	57,564	52,774.18	2,770,627,932.49

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,478	4,324.13	143,010,812.62	17,902	15,225.31	927,738,046.37	22,380	19,549.44	1,070,748,858.99
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,491	30,250.12	1,487,241,928.76	3,683	2,964.62	212,192,144.34	35,174	33,214.74	1,699,434,073.10
TOTALS	35,969	34,574.25	1,630,252,741.38	21,595	18,199.93	1,140,375,191.11	57,564	52,774.18	2,770,627,932.49
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,969	34,574.25	1,630,252,741.38	21,585	18,189.93	1,139,930,190.71	57,554	52,764.18	2,770,182,932.09
Employees with In-State Resident	33,333		1,537,919,690.98	13,645		757,703,613.04	46,978		2,295,623,304.02
Employees with Out-of State Resident	995		35,638,867.90	211		11,024,653.31	1,206		46,663,521.21
Employees with Unknown Resident	1,641		56,694,182.50	7,739		371,646,924.76	9,380		428,341,107.26