



Report on State Employment

**EXTRACT**

Data as of 8/26/2016

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/26/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	65.00	4,646,271.46	89	65.00	4,646,271.46
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>65.00</b>	<b>4,646,271.46</b>	<b>89</b>	<b>65.00</b>	<b>4,646,271.46</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>693,045.08</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>13</b>	<b>13.00</b>	<b>930,665.06</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,737,450.00	1	1.00	99,500.18	40	37.12	1,836,950.18
<b>Personnel Area Total</b>	<b>39</b>	<b>36.12</b>	<b>1,737,450.00</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>40</b>	<b>37.12</b>	<b>1,836,950.18</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,860,698.32	0	0.00	0.00	32	31.00	1,860,698.32
<b>Personnel Area Total</b>	<b>32</b>	<b>31.00</b>	<b>1,860,698.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>31.00</b>	<b>1,860,698.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	366.00	23,180,088.46	98	96.50	7,682,094.68	477	462.50	30,862,183.14
<b>Personnel Area Total</b>	<b>379</b>	<b>366.00</b>	<b>23,180,088.46</b>	<b>98</b>	<b>96.50</b>	<b>7,682,094.68</b>	<b>477</b>	<b>462.50</b>	<b>30,862,183.14</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	11,709,961.12	14	7.00	1,054,677.78	167	159.00	12,764,638.90
<b>Personnel Area Total</b>	<b>153</b>	<b>152.00</b>	<b>11,709,961.12</b>	<b>14</b>	<b>7.00</b>	<b>1,054,677.78</b>	<b>167</b>	<b>159.00</b>	<b>12,764,638.90</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	312	311.00	16,775,949.06	312	311.00	16,775,949.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>312</b>	<b>311.00</b>	<b>16,775,949.06</b>	<b>312</b>	<b>311.00</b>	<b>16,775,949.06</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	773	750.50	27,788,377.76	775	752.50	27,872,971.36
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>773</b>	<b>750.50</b>	<b>27,788,377.76</b>	<b>775</b>	<b>752.50</b>	<b>27,872,971.36</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,335,011.08</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,215,384.60	1	1.00	104,000.00	41	39.00	2,319,384.60
<b>Personnel Area Total</b>	<b>40</b>	<b>38.00</b>	<b>2,215,384.60</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>41</b>	<b>39.00</b>	<b>2,319,384.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,168,897.60	0	0.00	0.00	23	22.00	1,168,897.60
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,168,897.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>22.00</b>	<b>1,168,897.60</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	82	65.00	3,344,616.60	98	81.00	4,200,191.06
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>855,574.46</b>	<b>82</b>	<b>65.00</b>	<b>3,344,616.60</b>	<b>98</b>	<b>81.00</b>	<b>4,200,191.06</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	95.00	5,732,599.60	1	1.00	145,000.18	99	96.00	5,877,599.78
<b>Personnel Area Total</b>	<b>98</b>	<b>95.00</b>	<b>5,732,599.60</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>99</b>	<b>96.00</b>	<b>5,877,599.78</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,288,252.20	2	2.00	276,953.56	37	35.00	2,565,205.76
<b>Personnel Area Total</b>	<b>35</b>	<b>33.00</b>	<b>2,288,252.20</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>37</b>	<b>35.00</b>	<b>2,565,205.76</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,131,568.40	0	0.00	0.00	33	32.00	2,131,568.40
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>2,131,568.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>32.00</b>	<b>2,131,568.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,290,012.88	0	0.00	0.00	38	37.00	1,290,012.88
<b>Personnel Area Total</b>	<b>38</b>	<b>37.00</b>	<b>1,290,012.88</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>1,290,012.88</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	742.00	48,660,171.04	3	3.00	351,988.78	758	745.00	49,012,159.82
<b>Personnel Area Total</b>	<b>755</b>	<b>742.00</b>	<b>48,660,171.04</b>	<b>3</b>	<b>3.00</b>	<b>351,988.78</b>	<b>758</b>	<b>745.00</b>	<b>49,012,159.82</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,805,859.20	1	1.00	119,766.40	53	53.00	3,925,625.60
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,805,859.20</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>53</b>	<b>53.00</b>	<b>3,925,625.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	4,251,893.36	0	0.00	0.00	71	70.00	4,251,893.36
<b>Personnel Area Total</b>	<b>71</b>	<b>70.00</b>	<b>4,251,893.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>70.00</b>	<b>4,251,893.36</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	84,364.80	0	0.00	0.00	1	1.00	84,364.80
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>84,364.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>84,364.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,801	1,757.12	112,917,920.54	1,386	1,313.00	63,419,975.28	3,187	3,070.12	176,337,895.82
<b>DEPARTMENT TOTALS</b>	<b>1,801</b>	<b>1,757.12</b>	<b>112,917,920.54</b>	<b>1,386</b>	<b>1,313.00</b>	<b>63,419,975.28</b>	<b>3,187</b>	<b>3,070.12</b>	<b>176,337,895.82</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	95.00	3,609,522.28	7	7.00	608,499.58	108	102.00	4,218,021.86
<b>Personnel Area Total</b>	<b>101</b>	<b>95.00</b>	<b>3,609,522.28</b>	<b>7</b>	<b>7.00</b>	<b>608,499.58</b>	<b>108</b>	<b>102.00</b>	<b>4,218,021.86</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	125.00	4,623,469.76	0	0.00	0.00	161	125.00	4,623,469.76
<b>Personnel Area Total</b>	<b>161</b>	<b>125.00</b>	<b>4,623,469.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>125.00</b>	<b>4,623,469.76</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.00	4,849,915.20	0	0.00	0.00	151	147.00	4,849,915.20
<b>Personnel Area Total</b>	<b>151</b>	<b>147.00</b>	<b>4,849,915.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>147.00</b>	<b>4,849,915.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	142.00	4,726,144.80	0	0.00	0.00	159	142.00	4,726,144.80
<b>Personnel Area Total</b>	<b>159</b>	<b>142.00</b>	<b>4,726,144.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>142.00</b>	<b>4,726,144.80</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	142.00	4,227,353.52	6	0.00	103,095.20	152	142.00	4,330,448.72
<b>Personnel Area Total</b>	<b>146</b>	<b>142.00</b>	<b>4,227,353.52</b>	<b>6</b>	<b>0.00</b>	<b>103,095.20</b>	<b>152</b>	<b>142.00</b>	<b>4,330,448.72</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	120.00	4,042,195.30	21	0.00	405,600.00	141	120.00	4,447,795.30
<b>Personnel Area Total</b>	<b>120</b>	<b>120.00</b>	<b>4,042,195.30</b>	<b>21</b>	<b>0.00</b>	<b>405,600.00</b>	<b>141</b>	<b>120.00</b>	<b>4,447,795.30</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/26/2016

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	771.00	26,078,600.86	34	7.00	1,117,194.78	872	778.00	27,195,795.64
<b>DEPARTMENT TOTALS</b>	<b>838</b>	<b>771.00</b>	<b>26,078,600.86</b>	<b>34</b>	<b>7.00</b>	<b>1,117,194.78</b>	<b>872</b>	<b>778.00</b>	<b>27,195,795.64</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,409,939.18	10	10.00	1,132,533.22	31	30.00	2,542,472.40
<b>Personnel Area Total</b>	<b>21</b>	<b>20.00</b>	<b>1,409,939.18</b>	<b>10</b>	<b>10.00</b>	<b>1,132,533.22</b>	<b>31</b>	<b>30.00</b>	<b>2,542,472.40</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,202,183.62	32	32.00	3,161,642.38	73	72.00	5,363,826.00
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,202,183.62</b>	<b>32</b>	<b>32.00</b>	<b>3,161,642.38</b>	<b>73</b>	<b>72.00</b>	<b>5,363,826.00</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,612,122.80	42	42.00	4,294,175.60	104	102.00	7,906,298.40
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>60.00</b>	<b>3,612,122.80</b>	<b>42</b>	<b>42.00</b>	<b>4,294,175.60</b>	<b>104</b>	<b>102.00</b>	<b>7,906,298.40</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.00	2,257,153.60	5	5.00	429,728.00	46	41.00	2,686,881.60
<b>Personnel Area Total</b>	<b>41</b>	<b>36.00</b>	<b>2,257,153.60</b>	<b>5</b>	<b>5.00</b>	<b>429,728.00</b>	<b>46</b>	<b>41.00</b>	<b>2,686,881.60</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>1,989,509.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>43</b>	<b>43.00</b>	<b>2,100,789.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	77.75	3,271,512.40	0	0.00	0.00	84	77.75	3,271,512.40
<b>Personnel Area Total</b>	<b>84</b>	<b>77.75</b>	<b>3,271,512.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>84</b>	<b>77.75</b>	<b>3,271,512.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	293.00	10,678,314.40	27	6.00	669,451.12	355	299.00	11,347,765.52
<b>Personnel Area Total</b>	<b>328</b>	<b>293.00</b>	<b>10,678,314.40</b>	<b>27</b>	<b>6.00</b>	<b>669,451.12</b>	<b>355</b>	<b>299.00</b>	<b>11,347,765.52</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,586,351.52</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>33</b>	<b>33.00</b>	<b>1,845,171.12</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	61.00	2,706,600.00	4	4.00	283,649.60	134	65.00	2,990,249.60
<b>Personnel Area Total</b>	<b>130</b>	<b>61.00</b>	<b>2,706,600.00</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>134</b>	<b>65.00</b>	<b>2,990,249.60</b>



**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	539.75	22,489,441.52	40	19.00	1,752,928.32	695	558.75	24,242,369.84
<b>DEPARTMENT TOTALS</b>	<b>655</b>	<b>539.75</b>	<b>22,489,441.52</b>	<b>40</b>	<b>19.00</b>	<b>1,752,928.32</b>	<b>695</b>	<b>558.75</b>	<b>24,242,369.84</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	177.00	10,707,163.74	9	9.00	976,584.44	189	186.00	11,683,748.18
<b>Personnel Area Total</b>	<b>180</b>	<b>177.00</b>	<b>10,707,163.74</b>	<b>9</b>	<b>9.00</b>	<b>976,584.44</b>	<b>189</b>	<b>186.00</b>	<b>11,683,748.18</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,040	4,031.50	189,164,916.72	9	9.00	854,440.08	4,049	4,040.50	190,019,356.80
<b>Personnel Area Total</b>	<b>4,040</b>	<b>4,031.50</b>	<b>189,164,916.72</b>	<b>9</b>	<b>9.00</b>	<b>854,440.08</b>	<b>4,049</b>	<b>4,040.50</b>	<b>190,019,356.80</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,220	4,208.50	199,872,080.46	18	18.00	1,831,024.52	4,238	4,226.50	201,703,104.98
<b>DEPARTMENT TOTALS</b>	<b>4,220</b>	<b>4,208.50</b>	<b>199,872,080.46</b>	<b>18</b>	<b>18.00</b>	<b>1,831,024.52</b>	<b>4,238</b>	<b>4,226.50</b>	<b>201,703,104.98</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	215	193.00	10,678,454.80	12	12.00	1,362,103.86	227	205.00	12,040,558.66
<b>Personnel Area Total</b>	<b>215</b>	<b>193.00</b>	<b>10,678,454.80</b>	<b>17</b>	<b>17.00</b>	<b>1,582,104.16</b>	<b>232</b>	<b>210.00</b>	<b>12,260,558.96</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,459	1,422.00	58,196,504.86	13	13.00	1,932,692.32	1,472	1,435.00	60,129,197.18
<b>Personnel Area Total</b>	<b>1,459</b>	<b>1,422.00</b>	<b>58,196,504.86</b>	<b>13</b>	<b>13.00</b>	<b>1,932,692.32</b>	<b>1,472</b>	<b>1,435.00</b>	<b>60,129,197.18</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	308.00	13,831,096.24	3	3.00	247,504.40	338	311.00	14,078,600.64
<b>Personnel Area Total</b>	<b>335</b>	<b>308.00</b>	<b>13,831,096.24</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>338</b>	<b>311.00</b>	<b>14,078,600.64</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	268.00	11,058,237.32	4	4.00	437,499.66	281	272.00	11,495,736.98
<b>Personnel Area Total</b>	<b>277</b>	<b>268.00</b>	<b>11,058,237.32</b>	<b>4</b>	<b>4.00</b>	<b>437,499.66</b>	<b>281</b>	<b>272.00</b>	<b>11,495,736.98</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	459.00	19,369,870.00	6	6.00	529,354.02	480	465.00	19,899,224.02
<b>Personnel Area Total</b>	<b>474</b>	<b>459.00</b>	<b>19,369,870.00</b>	<b>6</b>	<b>6.00</b>	<b>529,354.02</b>	<b>480</b>	<b>465.00</b>	<b>19,899,224.02</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	572	568.00	23,145,141.24	8	8.00	1,068,054.52	580	576.00	24,213,195.76
<b>Personnel Area Total</b>	<b>572</b>	<b>568.00</b>	<b>23,145,141.24</b>	<b>8</b>	<b>8.00</b>	<b>1,068,054.52</b>	<b>580</b>	<b>576.00</b>	<b>24,213,195.76</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	335.00	13,148,870.80	2	2.00	381,347.20	338	337.00	13,530,218.00
<b>Personnel Area Total</b>	<b>336</b>	<b>335.00</b>	<b>13,148,870.80</b>	<b>2</b>	<b>2.00</b>	<b>381,347.20</b>	<b>338</b>	<b>337.00</b>	<b>13,530,218.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	751.00	36,989,515.16	0	0.00	0.00	776	751.00	36,989,515.16
<b>Personnel Area Total</b>	<b>776</b>	<b>751.00</b>	<b>36,989,515.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>776</b>	<b>751.00</b>	<b>36,989,515.16</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	291.00	11,580,995.66	6	6.00	530,065.12	302	297.00	12,111,060.78
<b>Personnel Area Total</b>	<b>296</b>	<b>291.00</b>	<b>11,580,995.66</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>302</b>	<b>297.00</b>	<b>12,111,060.78</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,569,270.64	0	0.00	0.00	70	69.00	3,569,270.64
<b>Personnel Area Total</b>	<b>70</b>	<b>69.00</b>	<b>3,569,270.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>69.00</b>	<b>3,569,270.64</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,810	4,664.00	201,567,956.72	54	54.00	6,488,621.10	4,864	4,718.00	208,056,577.82
<b>DEPARTMENT TOTALS</b>	<b>4,810</b>	<b>4,664.00</b>	<b>201,567,956.72</b>	<b>59</b>	<b>59.00</b>	<b>6,708,621.40</b>	<b>4,869</b>	<b>4,723.00</b>	<b>208,276,578.12</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	5,784,097.28	5	2.50	223,880.02	109	101.50	6,007,977.30
<b>Personnel Area Total</b>	<b>104</b>	<b>99.00</b>	<b>5,784,097.28</b>	<b>5</b>	<b>2.50</b>	<b>223,880.02</b>	<b>109</b>	<b>101.50</b>	<b>6,007,977.30</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,705	1,650.00	113,371,665.68	70	33.75	4,143,881.30	1,775	1,683.75	117,515,546.98
<b>Personnel Area Total</b>	<b>1,705</b>	<b>1,650.00</b>	<b>113,371,665.68</b>	<b>70</b>	<b>33.75</b>	<b>4,143,881.30</b>	<b>1,775</b>	<b>1,683.75</b>	<b>117,515,546.98</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	487.00	18,774,942.42	8	6.25	387,477.74	535	493.25	19,162,420.16
<b>Personnel Area Total</b>	<b>527</b>	<b>487.00</b>	<b>18,774,942.42</b>	<b>8</b>	<b>6.25</b>	<b>387,477.74</b>	<b>535</b>	<b>493.25</b>	<b>19,162,420.16</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	8,580,077.22	5	5.00	531,261.90	166	163.00	9,111,339.12
<b>Personnel Area Total</b>	<b>161</b>	<b>158.00</b>	<b>8,580,077.22</b>	<b>5</b>	<b>5.00</b>	<b>531,261.90</b>	<b>166</b>	<b>163.00</b>	<b>9,111,339.12</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>506,793.56</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>621,793.64</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	486,912.40	0	0.00	0.00	9	8.00	486,912.40
<b>Personnel Area Total</b>	<b>9</b>	<b>8.00</b>	<b>486,912.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>8.00</b>	<b>486,912.40</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>2,518</b>	<b>2,414.00</b>	<b>147,552,432.56</b>	<b>91</b>	<b>50.50</b>	<b>5,561,619.44</b>	<b>2,609</b>	<b>2,464.50</b>	<b>153,114,052.00</b>
<b>DEPARTMENT TOTALS</b>	<b>2,518</b>	<b>2,414.00</b>	<b>147,552,432.56</b>	<b>91</b>	<b>50.50</b>	<b>5,561,619.44</b>	<b>2,609</b>	<b>2,464.50</b>	<b>153,114,052.00</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	733.00	33,182,826.56	90	65.00	4,809,621.96	829	798.00	37,992,448.52
<b>Personnel Area Total</b>	<b>739</b>	<b>733.00</b>	<b>33,182,826.56</b>	<b>90</b>	<b>65.00</b>	<b>4,809,621.96</b>	<b>829</b>	<b>798.00</b>	<b>37,992,448.52</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	733.00	33,182,826.56	90	65.00	4,809,621.96	829	798.00	37,992,448.52
<b>DEPARTMENT TOTALS</b>	<b>739</b>	<b>733.00</b>	<b>33,182,826.56</b>	<b>90</b>	<b>65.00</b>	<b>4,809,621.96</b>	<b>829</b>	<b>798.00</b>	<b>37,992,448.52</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	137.33	6,324,573.63	15	13.90	1,856,632.96	155	151.23	8,181,206.59
<b>Personnel Area Total</b>	<b>140</b>	<b>137.33</b>	<b>6,324,573.63</b>	<b>15</b>	<b>13.90</b>	<b>1,856,632.96</b>	<b>155</b>	<b>151.23</b>	<b>8,181,206.59</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	6,489,009.02	17	8.13	1,606,750.08	143	134.13	8,095,759.10
<b>Personnel Area Total</b>	<b>126</b>	<b>126.00</b>	<b>6,489,009.02</b>	<b>17</b>	<b>8.13</b>	<b>1,606,750.08</b>	<b>143</b>	<b>134.13</b>	<b>8,095,759.10</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	195.00	10,426,826.80	13	12.00	2,294,433.70	212	207.00	12,721,260.50
<b>Personnel Area Total</b>	<b>199</b>	<b>195.00</b>	<b>10,426,826.80</b>	<b>13</b>	<b>12.00</b>	<b>2,294,433.70</b>	<b>212</b>	<b>207.00</b>	<b>12,721,260.50</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	887.00	41,578,571.06	47	41.50	2,843,703.20	957	928.50	44,422,274.26
<b>Personnel Area Total</b>	<b>910</b>	<b>887.00</b>	<b>41,578,571.06</b>	<b>47</b>	<b>41.50</b>	<b>2,843,703.20</b>	<b>957</b>	<b>928.50</b>	<b>44,422,274.26</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	374.00	24,802,497.20	18	10.00	1,625,089.18	403	384.00	26,427,586.38
<b>Personnel Area Total</b>	<b>385</b>	<b>374.00</b>	<b>24,802,497.20</b>	<b>18</b>	<b>10.00</b>	<b>1,625,089.18</b>	<b>403</b>	<b>384.00</b>	<b>26,427,586.38</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.80	6,699,384.64	9	8.80	1,440,982.40	137	136.60	8,140,367.04
<b>Personnel Area Total</b>	<b>128</b>	<b>127.80</b>	<b>6,699,384.64</b>	<b>9</b>	<b>8.80</b>	<b>1,440,982.40</b>	<b>137</b>	<b>136.60</b>	<b>8,140,367.04</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,662,082.62	3	3.00	507,522.08	91	91.00	5,169,604.70
<b>Personnel Area Total</b>	<b>88</b>	<b>88.00</b>	<b>4,662,082.62</b>	<b>3</b>	<b>3.00</b>	<b>507,522.08</b>	<b>91</b>	<b>91.00</b>	<b>5,169,604.70</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	374.00	16,562,310.96	23	2.00	1,432,005.12	398	376.00	17,994,316.08
<b>Personnel Area Total</b>	<b>375</b>	<b>374.00</b>	<b>16,562,310.96</b>	<b>23</b>	<b>2.00</b>	<b>1,432,005.12</b>	<b>398</b>	<b>376.00</b>	<b>17,994,316.08</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,736.60</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>585,679.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	106.00	5,396,913.60	6	5.50	929,666.40	115	111.50	6,326,580.00
<b>Personnel Area Total</b>	<b>109</b>	<b>106.00</b>	<b>5,396,913.60</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>115</b>	<b>111.50</b>	<b>6,326,580.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,137	1,105.00	61,646,829.40	98	13.50	6,614,278.84	1,235	1,118.50	68,261,108.24
<b>Personnel Area Total</b>	<b>1,137</b>	<b>1,105.00</b>	<b>61,646,829.40</b>	<b>98</b>	<b>13.50</b>	<b>6,614,278.84</b>	<b>1,235</b>	<b>1,118.50</b>	<b>68,261,108.24</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,442	1,274.00	58,678,135.36	128	19.50	7,899,414.64	1,570	1,293.50	66,577,550.00
<b>Personnel Area Total</b>	<b>1,442</b>	<b>1,274.00</b>	<b>58,678,135.36</b>	<b>128</b>	<b>19.50</b>	<b>7,899,414.64</b>	<b>1,570</b>	<b>1,293.50</b>	<b>66,577,550.00</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,342	1,313.50	47,919,909.96	12	9.50	1,268,155.20	1,354	1,323.00	49,188,065.16
<b>Personnel Area Total</b>	<b>1,342</b>	<b>1,313.50</b>	<b>47,919,909.96</b>	<b>12</b>	<b>9.50</b>	<b>1,268,155.20</b>	<b>1,354</b>	<b>1,323.00</b>	<b>49,188,065.16</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	64.77	3,137,584.84	6	1.00	325,707.20	76	65.77	3,463,292.04
<b>Personnel Area Total</b>	<b>70</b>	<b>64.77</b>	<b>3,137,584.84</b>	<b>6</b>	<b>1.00</b>	<b>325,707.20</b>	<b>76</b>	<b>65.77</b>	<b>3,463,292.04</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,192,359.60	2	2.00	225,006.60	81	80.00	4,417,366.20
<b>Personnel Area Total</b>	<b>79</b>	<b>78.00</b>	<b>4,192,359.60</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>81</b>	<b>80.00</b>	<b>4,417,366.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
<b>Personnel Area Total</b>	<b>85</b>	<b>84.75</b>	<b>4,258,661.94</b>	<b>12</b>	<b>4.00</b>	<b>972,067.20</b>	<b>97</b>	<b>88.75</b>	<b>5,230,729.14</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	118.00	6,297,734.56	6	5.30	1,091,491.96	127	123.30	7,389,226.52
<b>Personnel Area Total</b>	<b>121</b>	<b>118.00</b>	<b>6,297,734.56</b>	<b>6</b>	<b>5.30</b>	<b>1,091,491.96</b>	<b>127</b>	<b>123.30</b>	<b>7,389,226.52</b>



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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,747	6,464.15	309,733,553.27	419	163.63	33,351,980.48	7,166	6,627.78	343,085,533.75
<b>DEPARTMENT TOTALS</b>	<b>6,747</b>	<b>6,464.15</b>	<b>309,733,553.27</b>	<b>419</b>	<b>163.63</b>	<b>33,351,980.48</b>	<b>7,166</b>	<b>6,627.78</b>	<b>343,085,533.75</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,355	3,280.50	143,766,390.82	69	17.00	3,388,971.30	3,424	3,297.50	147,155,362.12
<b>Personnel Area Total</b>	<b>3,355</b>	<b>3,280.50</b>	<b>143,766,390.82</b>	<b>69</b>	<b>17.00</b>	<b>3,388,971.30</b>	<b>3,424</b>	<b>3,297.50</b>	<b>147,155,362.12</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,355	3,280.50	143,766,390.82	69	17.00	3,388,971.30	3,424	3,297.50	147,155,362.12
<b>DEPARTMENT TOTALS</b>	<b>3,355</b>	<b>3,280.50</b>	<b>143,766,390.82</b>	<b>69</b>	<b>17.00</b>	<b>3,388,971.30</b>	<b>3,424</b>	<b>3,297.50</b>	<b>147,155,362.12</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,389,608.78	8	8.00	786,793.28	44	43.00	3,176,402.06
<b>Personnel Area Total</b>	<b>36</b>	<b>35.00</b>	<b>2,389,608.78</b>	<b>8</b>	<b>8.00</b>	<b>786,793.28</b>	<b>44</b>	<b>43.00</b>	<b>3,176,402.06</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,004,939.84	1	1.00	103,563.20	159	158.00	9,108,503.04
<b>Personnel Area Total</b>	<b>158</b>	<b>157.00</b>	<b>9,004,939.84</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>159</b>	<b>158.00</b>	<b>9,108,503.04</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,133,538.72	1	1.00	107,640.00	53	53.00	3,241,178.72
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,133,538.72</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>53</b>	<b>53.00</b>	<b>3,241,178.72</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,588,424.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,697,565.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	283.00	17,116,512.14	11	11.00	1,107,136.68	297	294.00	18,223,648.82
<b>DEPARTMENT TOTALS</b>	<b>286</b>	<b>283.00</b>	<b>17,116,512.14</b>	<b>11</b>	<b>11.00</b>	<b>1,107,136.68</b>	<b>297</b>	<b>294.00</b>	<b>18,223,648.82</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	643.00	35,042,371.52	18	9.00	1,615,852.94	712	652.00	36,658,224.46
<b>Personnel Area Total</b>	<b>694</b>	<b>643.00</b>	<b>35,042,371.52</b>	<b>18</b>	<b>9.00</b>	<b>1,615,852.94</b>	<b>712</b>	<b>652.00</b>	<b>36,658,224.46</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	643.00	35,042,371.52	18	9.00	1,615,852.94	712	652.00	36,658,224.46
<b>DEPARTMENT TOTALS</b>	<b>694</b>	<b>643.00</b>	<b>35,042,371.52</b>	<b>18</b>	<b>9.00</b>	<b>1,615,852.94</b>	<b>712</b>	<b>652.00</b>	<b>36,658,224.46</b>





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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	640.00	36,736,226.02	16	8.00	1,057,267.38	661	648.00	37,793,493.40
<b>Personnel Area Total</b>	<b>645</b>	<b>640.00</b>	<b>36,736,226.02</b>	<b>16</b>	<b>8.00</b>	<b>1,057,267.38</b>	<b>661</b>	<b>648.00</b>	<b>37,793,493.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	640.00	36,736,226.02	16	8.00	1,057,267.38	661	648.00	37,793,493.40
<b>DEPARTMENT TOTALS</b>	<b>645</b>	<b>640.00</b>	<b>36,736,226.02</b>	<b>16</b>	<b>8.00</b>	<b>1,057,267.38</b>	<b>661</b>	<b>648.00</b>	<b>37,793,493.40</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	950	893.00	41,693,083.90	11	11.00	1,294,460.96	961	904.00	42,987,544.86
<b>Personnel Area Total</b>	<b>950</b>	<b>893.00</b>	<b>41,693,083.90</b>	<b>11</b>	<b>11.00</b>	<b>1,294,460.96</b>	<b>961</b>	<b>904.00</b>	<b>42,987,544.86</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	950	893.00	41,693,083.90	11	11.00	1,294,460.96	961	904.00	42,987,544.86
<b>DEPARTMENT TOTALS</b>	<b>950</b>	<b>893.00</b>	<b>41,693,083.90</b>	<b>11</b>	<b>11.00</b>	<b>1,294,460.96</b>	<b>961</b>	<b>904.00</b>	<b>42,987,544.86</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,397,825.09	1	1.00	110,006.00	47	44.00	2,507,831.09
<b>Personnel Area Total</b>	<b>46</b>	<b>43.00</b>	<b>2,397,825.09</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>47</b>	<b>44.00</b>	<b>2,507,831.09</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	249.00	15,647,568.82	3	3.00	299,009.88	252	252.00	15,946,578.70
<b>Personnel Area Total</b>	<b>249</b>	<b>249.00</b>	<b>15,647,568.82</b>	<b>3</b>	<b>3.00</b>	<b>299,009.88</b>	<b>252</b>	<b>252.00</b>	<b>15,946,578.70</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	255.00	13,418,216.86	6	4.00	490,692.80	280	259.00	13,908,909.66
<b>Personnel Area Total</b>	<b>274</b>	<b>255.00</b>	<b>13,418,216.86</b>	<b>6</b>	<b>4.00</b>	<b>490,692.80</b>	<b>280</b>	<b>259.00</b>	<b>13,908,909.66</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.00	12,479,326.86	2	1.00	169,000.00	246	244.00	12,648,326.86
<b>Personnel Area Total</b>	<b>244</b>	<b>243.00</b>	<b>12,479,326.86</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>246</b>	<b>244.00</b>	<b>12,648,326.86</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	790.00	43,942,937.63	12	9.00	1,068,708.68	825	799.00	45,011,646.31
<b>DEPARTMENT TOTALS</b>	<b>813</b>	<b>790.00</b>	<b>43,942,937.63</b>	<b>12</b>	<b>9.00</b>	<b>1,068,708.68</b>	<b>825</b>	<b>799.00</b>	<b>45,011,646.31</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,073,683.20	45	0.00	365,060.80	144	99.00	6,438,744.00
<b>Personnel Area Total</b>	<b>99</b>	<b>99.00</b>	<b>6,073,683.20</b>	<b>45</b>	<b>0.00</b>	<b>365,060.80</b>	<b>144</b>	<b>99.00</b>	<b>6,438,744.00</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,114,048.00	0	0.00	0.00	18	18.00	1,114,048.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,114,048.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,114,048.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,961,034.14	0	0.00	0.00	36	36.00	1,961,034.14
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>1,961,034.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,961,034.14</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	297,094.98	7	7.00	419,003.78
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>121,908.80</b>	<b>4</b>	<b>4.00</b>	<b>297,094.98</b>	<b>7</b>	<b>7.00</b>	<b>419,003.78</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	156.00	9,270,674.14	52	7.00	888,355.78	208	163.00	10,159,029.92
<b>DEPARTMENT TOTALS</b>	<b>156</b>	<b>156.00</b>	<b>9,270,674.14</b>	<b>52</b>	<b>7.00</b>	<b>888,355.78</b>	<b>208</b>	<b>163.00</b>	<b>10,159,029.92</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	695	691.03	26,033,540.84	3,883	3,209.74	189,628,565.66	4,578	3,900.77	215,662,106.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>695</b>	<b>691.03</b>	<b>26,033,540.84</b>	<b>3,883</b>	<b>3,209.74</b>	<b>189,628,565.66</b>	<b>4,578</b>	<b>3,900.77</b>	<b>215,662,106.50</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	52	52.00	1,417,707.20	187	140.90	6,113,040.00	239	192.90	7,530,747.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,417,707.20</b>	<b>187</b>	<b>140.90</b>	<b>6,113,040.00</b>	<b>239</b>	<b>192.90</b>	<b>7,530,747.20</b>
<b>0603 - University of New Orleans</b>									
Education Employees	64	64.00	2,209,813.00	826	515.25	36,473,860.30	890	579.25	38,683,673.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>2,209,813.00</b>	<b>826</b>	<b>515.25</b>	<b>36,473,860.30</b>	<b>890</b>	<b>579.25</b>	<b>38,683,673.30</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	338	338.00	11,363,618.33	880	836.09	78,958,921.24	1,218	1,174.09	90,322,539.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>338</b>	<b>338.00</b>	<b>11,363,618.33</b>	<b>880</b>	<b>836.09</b>	<b>78,958,921.24</b>	<b>1,218</b>	<b>1,174.09</b>	<b>90,322,539.57</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	45	45.00	1,180,691.20	128	95.49	3,211,168.00	173	140.49	4,391,859.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,180,691.20</b>	<b>128</b>	<b>95.49</b>	<b>3,211,168.00</b>	<b>173</b>	<b>140.49</b>	<b>4,391,859.20</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	63	63.00	1,697,155.20	193	180.75	9,990,258.94	256	243.75	11,687,414.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,697,155.20</b>	<b>193</b>	<b>180.75</b>	<b>9,990,258.94</b>	<b>256</b>	<b>243.75</b>	<b>11,687,414.14</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	153	151.45	5,215,247.44	248	223.61	15,666,148.04	401	375.06	20,881,395.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>153</b>	<b>151.45</b>	<b>5,215,247.44</b>	<b>248</b>	<b>223.61</b>	<b>15,666,148.04</b>	<b>401</b>	<b>375.06</b>	<b>20,881,395.48</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	43.43	1,413,192.60	128	125.50	7,947,657.00	173	168.93	9,360,849.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>43.43</b>	<b>1,413,192.60</b>	<b>128</b>	<b>125.50</b>	<b>7,947,657.00</b>	<b>173</b>	<b>168.93</b>	<b>9,360,849.60</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	167	167.00	5,895,552.70	638	598.69	55,547,530.65	805	765.69	61,443,083.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>5,895,552.70</b>	<b>638</b>	<b>598.69</b>	<b>55,547,530.65</b>	<b>805</b>	<b>765.69</b>	<b>61,443,083.35</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	54	54.00	1,642,134.19	442	388.46	21,711,282.12	496	442.46	23,353,416.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,642,134.19</b>	<b>442</b>	<b>388.46</b>	<b>21,711,282.12</b>	<b>496</b>	<b>442.46</b>	<b>23,353,416.31</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>149,219.20</b>	<b>7</b>	<b>7.00</b>	<b>1,049,999.92</b>	<b>12</b>	<b>12.00</b>	<b>1,199,219.12</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	306	299.50	9,072,339.20	879	873.75	40,624,633.55	1,185	1,173.25	49,696,972.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>306</b>	<b>299.50</b>	<b>9,072,339.20</b>	<b>879</b>	<b>873.75</b>	<b>40,624,633.55</b>	<b>1,185</b>	<b>1,173.25</b>	<b>49,696,972.75</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	68	68.00	1,886,224.10	287	274.34	11,160,197.84	355	342.34	13,046,421.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>1,886,224.10</b>	<b>287</b>	<b>274.34</b>	<b>11,160,197.84</b>	<b>355</b>	<b>342.34</b>	<b>13,046,421.94</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,443,696.45</b>	<b>262</b>	<b>200.51</b>	<b>7,427,680.13</b>	<b>313</b>	<b>251.51</b>	<b>8,871,376.58</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>
<b>0621 - Nicholls State University</b>									
Education Employees	178	178.00	4,776,324.80	475	443.00	21,417,550.85	653	621.00	26,193,875.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>178</b>	<b>178.00</b>	<b>4,776,324.80</b>	<b>475</b>	<b>443.00</b>	<b>21,417,550.85</b>	<b>653</b>	<b>621.00</b>	<b>26,193,875.65</b>
<b>0623 - Grambling State University</b>									
Education Employees	84	83.00	2,454,595.10	318	315.20	17,788,664.61	402	398.20	20,243,259.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>84</b>	<b>83.00</b>	<b>2,454,595.10</b>	<b>318</b>	<b>315.20</b>	<b>17,788,664.61</b>	<b>402</b>	<b>398.20</b>	<b>20,243,259.71</b>
<b>0625 - La Tech University</b>									
Education Employees	236	232.00	6,503,421.60	710	670.81	41,871,280.70	946	902.81	48,374,702.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>236</b>	<b>232.00</b>	<b>6,503,421.60</b>	<b>710</b>	<b>670.81</b>	<b>41,871,280.70</b>	<b>946</b>	<b>902.81</b>	<b>48,374,702.30</b>



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<b>0627 - McNeese State University</b>									
Education Employees	144	142.75	4,089,264.40	426	421.91	24,464,368.98	570	564.66	28,553,633.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>144</b>	<b>142.75</b>	<b>4,089,264.40</b>	<b>426</b>	<b>421.91</b>	<b>24,464,368.98</b>	<b>570</b>	<b>564.66</b>	<b>28,553,633.38</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	166	164.40	5,102,290.12	510	448.85	27,848,423.00	676	613.25	32,950,713.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>166</b>	<b>164.40</b>	<b>5,102,290.12</b>	<b>510</b>	<b>448.85</b>	<b>27,848,423.00</b>	<b>676</b>	<b>613.25</b>	<b>32,950,713.12</b>
<b>0631 - Northwestern State University</b>									
Education Employees	137	137.00	4,282,539.86	526	500.25	27,825,919.42	663	637.25	32,108,459.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,282,539.86</b>	<b>526</b>	<b>500.25</b>	<b>27,825,919.42</b>	<b>663</b>	<b>637.25</b>	<b>32,108,459.28</b>
<b>0634 - Southeastern La University</b>									
Education Employees	285	282.35	8,089,667.04	844	714.62	42,433,049.34	1,129	996.97	50,522,716.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>285</b>	<b>282.35</b>	<b>8,089,667.04</b>	<b>844</b>	<b>714.62</b>	<b>42,433,049.34</b>	<b>1,129</b>	<b>996.97</b>	<b>50,522,716.38</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	368	317.00	11,401,624.00	881	838.17	59,334,771.20	1,249	1,155.17	70,736,395.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>368</b>	<b>317.00</b>	<b>11,401,624.00</b>	<b>881</b>	<b>838.17</b>	<b>59,334,771.20</b>	<b>1,249</b>	<b>1,155.17</b>	<b>70,736,395.20</b>
<b>0641 - Delgado Community College</b>									
Education Employees	178	129.00	5,116,285.54	1,042	728.34	35,719,507.51	1,220	857.34	40,835,793.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>178</b>	<b>129.00</b>	<b>5,116,285.54</b>	<b>1,042</b>	<b>728.34</b>	<b>35,719,507.51</b>	<b>1,220</b>	<b>857.34</b>	<b>40,835,793.05</b>





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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	23	14.00	441,331.32	134	93.67	4,387,073.19	157	107.67	4,828,404.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>14.00</b>	<b>441,331.32</b>	<b>134</b>	<b>93.67</b>	<b>4,387,073.19</b>	<b>157</b>	<b>107.67</b>	<b>4,828,404.51</b>
<b>0644 - Bossier Community College</b>									
Education Employees	112	80.00	3,171,480.40	846	290.10	14,367,787.26	958	370.10	17,539,267.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>112</b>	<b>80.00</b>	<b>3,171,480.40</b>	<b>846</b>	<b>290.10</b>	<b>14,367,787.26</b>	<b>958</b>	<b>370.10</b>	<b>17,539,267.66</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	58	57.00	3,406,956.80	143	129.50	8,183,688.50	201	186.50	11,590,645.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>57.00</b>	<b>3,406,956.80</b>	<b>143</b>	<b>129.50</b>	<b>8,183,688.50</b>	<b>201</b>	<b>186.50</b>	<b>11,590,645.30</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	22	22.00	638,770.13	195	109.31	5,396,372.62	217	131.31	6,035,142.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>638,770.13</b>	<b>195</b>	<b>109.31</b>	<b>5,396,372.62</b>	<b>217</b>	<b>131.31</b>	<b>6,035,142.75</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	266,633.51	100	89.74	4,161,882.43	109	98.74	4,428,515.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>266,633.51</b>	<b>100</b>	<b>89.74</b>	<b>4,161,882.43</b>	<b>109</b>	<b>98.74</b>	<b>4,428,515.94</b>
<b>0751 - SOWELA Tech Comm College</b>									
Education Employees	21	21.00	589,305.60	180	158.38	7,987,239.49	201	179.38	8,576,545.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>589,305.60</b>	<b>180</b>	<b>158.38</b>	<b>7,987,239.49</b>	<b>201</b>	<b>179.38</b>	<b>8,576,545.09</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	16	16.00	430,437.35	167	114.91	5,691,110.23	183	130.91	6,121,547.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>430,437.35</b>	<b>167</b>	<b>114.91</b>	<b>5,691,110.23</b>	<b>183</b>	<b>130.91</b>	<b>6,121,547.58</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	665,475.20	233	147.56	7,077,945.53	255	169.56	7,743,420.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>665,475.20</b>	<b>233</b>	<b>147.56</b>	<b>7,077,945.53</b>	<b>255</b>	<b>169.56</b>	<b>7,743,420.73</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	7	7.00	260,037.12	174	133.07	6,457,979.32	181	140.07	6,718,016.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>260,037.12</b>	<b>174</b>	<b>133.07</b>	<b>6,457,979.32</b>	<b>181</b>	<b>140.07</b>	<b>6,718,016.44</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	55	55.00	1,647,310.68	266	246.38	12,181,921.40	321	301.38	13,829,232.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,647,310.68</b>	<b>266</b>	<b>246.38</b>	<b>12,181,921.40</b>	<b>321</b>	<b>301.38</b>	<b>13,829,232.08</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	187,729.13	152	77.64	3,748,389.19	158	83.64	3,936,118.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>187,729.13</b>	<b>152</b>	<b>77.64</b>	<b>3,748,389.19</b>	<b>158</b>	<b>83.64</b>	<b>3,936,118.32</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	20	20.00	665,504.08	258	230.92	10,419,466.73	278	250.92	11,084,970.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>665,504.08</b>	<b>258</b>	<b>230.92</b>	<b>10,419,466.73</b>	<b>278</b>	<b>250.92</b>	<b>11,084,970.81</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	141	130.35	10,757,440.05	141	130.35	10,757,440.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>130.35</b>	<b>10,757,440.05</b>	<b>141</b>	<b>130.35</b>	<b>10,757,440.05</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,253	4,086.91	134,807,115.43	17,724	14,717.76	886,659,902.00	21,977	18,804.67	1,021,467,017.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,253</b>	<b>4,086.91</b>	<b>134,807,115.43</b>	<b>17,724</b>	<b>14,717.76</b>	<b>886,659,902.00</b>	<b>21,977</b>	<b>18,804.67</b>	<b>1,021,467,017.43</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	110	107.60	9,170,472.42	120	117.60	9,565,179.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>110</b>	<b>107.60</b>	<b>9,170,472.42</b>	<b>120</b>	<b>117.60</b>	<b>9,565,179.89</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	273	273.00	10,094,255.16	103	75.00	6,167,183.88	376	348.00	16,261,439.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>273</b>	<b>273.00</b>	<b>10,094,255.16</b>	<b>103</b>	<b>75.00</b>	<b>6,167,183.88</b>	<b>376</b>	<b>348.00</b>	<b>16,261,439.04</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	283	283.00	10,488,962.63	213	182.60	15,337,656.30	496	465.60	25,826,618.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>283</b>	<b>283.00</b>	<b>10,488,962.63</b>	<b>213</b>	<b>182.60</b>	<b>15,337,656.30</b>	<b>496</b>	<b>465.60</b>	<b>25,826,618.93</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>776,734.40</b>	<b>11</b>	<b>11.00</b>	<b>827,611.20</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	402.50	24,341,982.58	35	35.00	3,842,124.52	477	437.50	28,184,107.10
<b>Personnel Area Total</b>	<b>442</b>	<b>402.50</b>	<b>24,341,982.58</b>	<b>35</b>	<b>35.00</b>	<b>3,842,124.52</b>	<b>477</b>	<b>437.50</b>	<b>28,184,107.10</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	83.00	5,690,103.38	91	83.00	5,690,103.38
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>83.00</b>	<b>5,690,103.38</b>	<b>91</b>	<b>83.00</b>	<b>5,690,103.38</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	72	72.00	4,173,984.10	74	74.00	4,255,707.30
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>72</b>	<b>72.00</b>	<b>4,173,984.10</b>	<b>74</b>	<b>74.00</b>	<b>4,255,707.30</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	405.50	24,474,582.58	208	200.00	14,482,946.40	653	605.50	38,957,528.98
<b>DEPARTMENT TOTALS</b>	<b>445</b>	<b>405.50</b>	<b>24,474,582.58</b>	<b>208</b>	<b>200.00</b>	<b>14,482,946.40</b>	<b>653</b>	<b>605.50</b>	<b>38,957,528.98</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	110.00	3,542,650.92	163	146.00	8,225,235.40	279	256.00	11,767,886.32
<b>Personnel Area Total</b>	<b>116</b>	<b>110.00</b>	<b>3,542,650.92</b>	<b>163</b>	<b>146.00</b>	<b>8,225,235.40</b>	<b>279</b>	<b>256.00</b>	<b>11,767,886.32</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.00	4,447,988.22	52	44.00	2,843,929.92	197	186.00	7,291,918.14
<b>Personnel Area Total</b>	<b>145</b>	<b>142.00</b>	<b>4,447,988.22</b>	<b>52</b>	<b>44.00</b>	<b>2,843,929.92</b>	<b>197</b>	<b>186.00</b>	<b>7,291,918.14</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	82	73.50	4,062,724.12	92	83.50	4,410,746.34
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>348,022.22</b>	<b>82</b>	<b>73.50</b>	<b>4,062,724.12</b>	<b>92</b>	<b>83.50</b>	<b>4,410,746.34</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
<b>Personnel Area Total</b>	<b>56</b>	<b>54.50</b>	<b>3,158,950.60</b>	<b>4</b>	<b>4.00</b>	<b>432,418.48</b>	<b>60</b>	<b>58.50</b>	<b>3,591,369.08</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	291,916.76	91	74.40	4,071,965.82	98	81.40	4,363,882.58
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>291,916.76</b>	<b>91</b>	<b>74.40</b>	<b>4,071,965.82</b>	<b>98</b>	<b>81.40</b>	<b>4,363,882.58</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	323.50	11,789,528.72	392	341.90	19,636,273.74	726	665.40	31,425,802.46
<b>DEPARTMENT TOTALS</b>	<b>334</b>	<b>323.50</b>	<b>11,789,528.72</b>	<b>392</b>	<b>341.90</b>	<b>19,636,273.74</b>	<b>726</b>	<b>665.40</b>	<b>31,425,802.46</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,333,319.34	13	13.00	893,925.76	79	77.00	4,227,245.10
<b>Personnel Area Total</b>	<b>66</b>	<b>64.00</b>	<b>3,333,319.34</b>	<b>18</b>	<b>18.00</b>	<b>1,118,925.86</b>	<b>84</b>	<b>82.00</b>	<b>4,452,245.20</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,333,319.34	13	13.00	893,925.76	79	77.00	4,227,245.10
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>64.00</b>	<b>3,333,319.34</b>	<b>18</b>	<b>18.00</b>	<b>1,118,925.86</b>	<b>84</b>	<b>82.00</b>	<b>4,452,245.20</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	477.00	23,211,286.80	57	51.00	4,153,424.08	550	528.00	27,364,710.88
<b>Personnel Area Total</b>	<b>493</b>	<b>477.00</b>	<b>23,211,286.80</b>	<b>57</b>	<b>51.00</b>	<b>4,153,424.08</b>	<b>550</b>	<b>528.00</b>	<b>27,364,710.88</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	477.00	23,211,286.80	57	51.00	4,153,424.08	550	528.00	27,364,710.88
<b>DEPARTMENT TOTALS</b>	<b>493</b>	<b>477.00</b>	<b>23,211,286.80</b>	<b>57</b>	<b>51.00</b>	<b>4,153,424.08</b>	<b>550</b>	<b>528.00</b>	<b>27,364,710.88</b>





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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	478.47	27,882,656.20	495	478.47	27,882,656.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>495</b>	<b>478.47</b>	<b>27,882,656.20</b>	<b>495</b>	<b>478.47</b>	<b>27,882,656.20</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	478.47	27,882,656.20	495	478.47	27,882,656.20
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>495</b>	<b>478.47</b>	<b>27,882,656.20</b>	<b>495</b>	<b>478.47</b>	<b>27,882,656.20</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,753,249.78	24	24.00	3,024,198.06	220	214.00	13,777,447.84
<b>Personnel Area Total</b>	<b>196</b>	<b>190.00</b>	<b>10,753,249.78</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>220</b>	<b>214.00</b>	<b>13,777,447.84</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,753,249.78	24	24.00	3,024,198.06	220	214.00	13,777,447.84
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>190.00</b>	<b>10,753,249.78</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>220</b>	<b>214.00</b>	<b>13,777,447.84</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	713,435.32	11	11.00	828,126.52
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>9.00</b>	<b>713,435.32</b>	<b>11</b>	<b>11.00</b>	<b>828,126.52</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	713,435.32	11	11.00	828,126.52
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>9.00</b>	<b>713,435.32</b>	<b>11</b>	<b>11.00</b>	<b>828,126.52</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	293.80	18,012,654.66	24	15.60	1,476,493.20	478	309.40	19,489,147.86
<b>Personnel Area Total</b>	<b>454</b>	<b>293.80</b>	<b>18,012,654.66</b>	<b>24</b>	<b>15.60</b>	<b>1,476,493.20</b>	<b>478</b>	<b>309.40</b>	<b>19,489,147.86</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	293.80	18,012,654.66	24	15.60	1,476,493.20	478	309.40	19,489,147.86
<b>DEPARTMENT TOTALS</b>	<b>454</b>	<b>293.80</b>	<b>18,012,654.66</b>	<b>24</b>	<b>15.60</b>	<b>1,476,493.20</b>	<b>478</b>	<b>309.40</b>	<b>19,489,147.86</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
<b>Personnel Area Total</b>	<b>49</b>	<b>44.00</b>	<b>2,945,733.44</b>	<b>24</b>	<b>10.00</b>	<b>1,443,388.70</b>	<b>73</b>	<b>54.00</b>	<b>4,389,122.14</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>44.00</b>	<b>2,945,733.44</b>	<b>24</b>	<b>10.00</b>	<b>1,443,388.70</b>	<b>73</b>	<b>54.00</b>	<b>4,389,122.14</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,801	1,757.12	112,917,920.54	1,386	1,313.00	63,419,975.28	3,187	3,070.12	176,337,895.82
VETERANS AFFAIRS	838	771.00	26,078,600.86	34	7.00	1,117,194.78	872	778.00	27,195,795.64
ECONOMIC DEVELOPMENT	62	60.00	3,612,122.80	42	42.00	4,294,175.60	104	102.00	7,906,298.40
CRT	655	539.75	22,489,441.52	40	19.00	1,752,928.32	695	558.75	24,242,369.84
DOTD	4,220	4,208.50	199,872,080.46	18	18.00	1,831,024.52	4,238	4,226.50	201,703,104.98
DPSC - CORRECTIONS	4,810	4,664.00	201,567,956.72	59	59.00	6,708,621.40	4,869	4,723.00	208,276,578.12
DPSC - PUBLIC SAFETY	2,518	2,414.00	147,552,432.56	91	50.50	5,561,619.44	2,609	2,464.50	153,114,052.00
DYS-OFF OF JUV JUST	739	733.00	33,182,826.56	90	65.00	4,809,621.96	829	798.00	37,992,448.52
LDH	6,747	6,464.15	309,733,553.27	419	163.63	33,351,980.48	7,166	6,627.78	343,085,533.75
DCFS	3,355	3,280.50	143,766,390.82	69	17.00	3,388,971.30	3,424	3,297.50	147,155,362.12
DNR	286	283.00	17,116,512.14	11	11.00	1,107,136.68	297	294.00	18,223,648.82
REVENUE	694	643.00	35,042,371.52	18	9.00	1,615,852.94	712	652.00	36,658,224.46
DEQ	645	640.00	36,736,226.02	16	8.00	1,057,267.38	661	648.00	37,793,493.40
LWC	950	893.00	41,693,083.90	11	11.00	1,294,460.96	961	904.00	42,987,544.86
WILDLIFE & FISHERIES	813	790.00	43,942,937.63	12	9.00	1,068,708.68	825	799.00	45,011,646.31
CIVIL SERVICE AGENCIES	156	156.00	9,270,674.14	52	7.00	888,355.78	208	163.00	10,159,029.92
HIGHER EDUCATION	4,253	4,086.91	134,807,115.43	17,724	14,717.76	886,659,902.00	21,977	18,804.67	1,021,467,017.43
HEALTH CARE SERVICES	283	283.00	10,488,962.63	213	182.60	15,337,656.30	496	465.60	25,826,618.93
EDUCATION	445	405.50	24,474,582.58	208	200.00	14,482,946.40	653	605.50	38,957,528.98
EDUCATION - OTHER	334	323.50	11,789,528.72	392	341.90	19,636,273.74	726	665.40	31,425,802.46
PUBLIC SERVICE COMM	66	64.00	3,333,319.34	18	18.00	1,118,925.86	84	82.00	4,452,245.20
AGRICULTURE	493	477.00	23,211,286.80	57	51.00	4,153,424.08	550	528.00	27,364,710.88
JUSTICE	0	0.00	0.00	495	478.47	27,882,656.20	495	478.47	27,882,656.20
INSURANCE	196	190.00	10,753,249.78	24	24.00	3,024,198.06	220	214.00	13,777,447.84
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	9.00	713,435.32	11	11.00	828,126.52
SECRETARY OF STATE	454	293.80	18,012,654.66	24	15.60	1,476,493.20	478	309.40	19,489,147.86
TREASURY	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
<b>TOTALS</b>	<b>35,864</b>	<b>34,466.73</b>	<b>1,624,506,256.04</b>	<b>21,556</b>	<b>17,857.46</b>	<b>1,109,197,195.36</b>	<b>57,420</b>	<b>52,324.19</b>	<b>2,733,703,451.40</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,536	4,369.91	145,296,078.06	17,937	14,900.36	901,997,558.30	22,473	19,270.27	1,047,293,636.36
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,328	30,096.82	1,479,210,177.98	3,609	2,947.10	206,754,636.66	34,937	33,043.92	1,685,964,814.64
<b>TOTALS</b>	<b>35,864</b>	<b>34,466.73</b>	<b>1,624,506,256.04</b>	<b>21,556</b>	<b>17,857.46</b>	<b>1,109,197,195.36</b>	<b>57,420</b>	<b>52,324.19</b>	<b>2,733,703,451.40</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,864</b>	<b>34,466.73</b>	<b>1,624,506,256.04</b>	<b>21,546</b>	<b>17,847.46</b>	<b>1,108,752,194.96</b>	<b>57,410</b>	<b>52,314.19</b>	<b>2,733,258,451.00</b>
Employees with In-State Resident	33,163		1,529,566,204.78	13,594		736,766,521.15	46,757		2,266,332,725.93
Employees with Out-of State Resident	1,038		36,973,897.77	733		20,206,657.36	1,771		57,180,555.13
Employees with Unknown Resident	1,663		57,966,153.49	7,229		352,224,016.85	8,892		410,190,170.34