



Report on State Employment

EXTRACT

Data as of 1/27/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	63.00	4,580,471.18	87	63.00	4,580,471.18
Personnel Area Total	0	0.00	0.00	87	63.00	4,580,471.18	87	63.00	4,580,471.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
Personnel Area Total	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,725,771.84	1	1.00	99,500.18	40	37.12	1,825,272.02
Personnel Area Total	39	36.12	1,725,771.84	1	1.00	99,500.18	40	37.12	1,825,272.02
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,821,703.52	0	0.00	0.00	32	30.00	1,821,703.52
Personnel Area Total	32	30.00	1,821,703.52	0	0.00	0.00	32	30.00	1,821,703.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	367.00	23,069,606.14	96	94.50	7,573,494.24	475	461.50	30,643,100.38
Personnel Area Total	379	367.00	23,069,606.14	96	94.50	7,573,494.24	475	461.50	30,643,100.38
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,349,013.82	14	6.00	988,138.58	177	168.00	13,337,152.40
Personnel Area Total	163	162.00	12,349,013.82	14	6.00	988,138.58	177	168.00	13,337,152.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	308	307.00	16,658,500.04	308	307.00	16,658,500.04
Personnel Area Total	0	0.00	0.00	308	307.00	16,658,500.04	308	307.00	16,658,500.04
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	743	725.00	27,213,758.00	745	727.00	27,298,351.60
Personnel Area Total	2	2.00	84,593.60	743	725.00	27,213,758.00	745	727.00	27,298,351.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,183,457.38	2	2.00	172,640.00	41	40.00	2,356,097.38
Personnel Area Total	39	38.00	2,183,457.38	2	2.00	172,640.00	41	40.00	2,356,097.38
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
Personnel Area Total	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	83	65.00	3,287,674.52	100	82.00	4,178,249.14
Personnel Area Total	17	17.00	890,574.62	83	65.00	3,287,674.52	100	82.00	4,178,249.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	96.00	5,731,434.80	1	1.00	145,000.18	100	97.00	5,876,434.98
Personnel Area Total	99	96.00	5,731,434.80	1	1.00	145,000.18	100	97.00	5,876,434.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,203,471.40	2	2.00	276,953.56	36	36.00	2,480,424.96
Personnel Area Total	34	34.00	2,203,471.40	2	2.00	276,953.56	36	36.00	2,480,424.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,426,372.00	0	0.00	0.00	38	35.00	2,426,372.00
Personnel Area Total	38	35.00	2,426,372.00	0	0.00	0.00	38	35.00	2,426,372.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	1,310,836.80	0	0.00	0.00	40	39.00	1,310,836.80
Personnel Area Total	40	39.00	1,310,836.80	0	0.00	0.00	40	39.00	1,310,836.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	730.00	48,611,781.66	1	1.00	149,999.98	743	731.00	48,761,781.64
Personnel Area Total	742	730.00	48,611,781.66	1	1.00	149,999.98	743	731.00	48,761,781.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,766,921.60	1	1.00	119,766.40	53	53.00	3,886,688.00
Personnel Area Total	52	52.00	3,766,921.60	1	1.00	119,766.40	53	53.00	3,886,688.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,970,226.56	0	0.00	0.00	82	80.00	4,970,226.56
Personnel Area Total	82	80.00	4,970,226.56	0	0.00	0.00	82	80.00	4,970,226.56
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,814	1,771.12	114,157,128.64	1,349	1,277.50	62,335,155.70	3,163	3,048.62	176,492,284.34
DEPARTMENT TOTALS	1,814	1,771.12	114,157,128.64	1,349	1,277.50	62,335,155.70	3,163	3,048.62	176,492,284.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	3,918,691.14	6	6.00	548,630.16	108	105.00	4,467,321.30
Personnel Area Total	102	99.00	3,918,691.14	6	6.00	548,630.16	108	105.00	4,467,321.30
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	115.00	4,573,712.00	0	0.00	0.00	168	115.00	4,573,712.00
Personnel Area Total	168	115.00	4,573,712.00	0	0.00	0.00	168	115.00	4,573,712.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	4,911,566.40	0	0.00	0.00	154	147.00	4,911,566.40
Personnel Area Total	154	147.00	4,911,566.40	0	0.00	0.00	154	147.00	4,911,566.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	140.00	4,632,778.80	0	0.00	0.00	153	140.00	4,632,778.80
Personnel Area Total	153	140.00	4,632,778.80	0	0.00	0.00	153	140.00	4,632,778.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.00	4,253,478.32	5	0.00	91,977.60	150	142.00	4,345,455.92
Personnel Area Total	145	142.00	4,253,478.32	5	0.00	91,977.60	150	142.00	4,345,455.92
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	131.50	4,436,710.20	1	0.00	10,400.00	144	131.50	4,447,110.20
Personnel Area Total	143	131.50	4,436,710.20	1	0.00	10,400.00	144	131.50	4,447,110.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	774.50	26,726,936.86	12	6.00	651,007.76	877	780.50	27,377,944.62
DEPARTMENT TOTALS	865	774.50	26,726,936.86	12	6.00	651,007.76	877	780.50	27,377,944.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,466,897.64	10	10.00	1,142,533.08	32	31.00	2,609,430.72
Personnel Area Total	22	21.00	1,466,897.64	10	10.00	1,142,533.08	32	31.00	2,609,430.72
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,208,248.90	31	31.00	3,089,642.14	71	71.00	5,297,891.04
Personnel Area Total	40	40.00	2,208,248.90	31	31.00	3,089,642.14	71	71.00	5,297,891.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,675,146.54	41	41.00	4,232,175.22	103	102.00	7,907,321.76
DEPARTMENT TOTALS	62	61.00	3,675,146.54	41	41.00	4,232,175.22	103	102.00	7,907,321.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	33.00	2,234,770.20	5	5.00	429,728.00	45	38.00	2,664,498.20
Personnel Area Total	40	33.00	2,234,770.20	5	5.00	429,728.00	45	38.00	2,664,498.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	73.00	2,959,179.60	2	2.00	217,609.60	79	75.00	3,176,789.20
Personnel Area Total	77	73.00	2,959,179.60	2	2.00	217,609.60	79	75.00	3,176,789.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	300.00	10,697,502.92	6	6.00	309,091.12	331	306.00	11,006,594.04
Personnel Area Total	325	300.00	10,697,502.92	6	6.00	309,091.12	331	306.00	11,006,594.04
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
Personnel Area Total	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	58.00	2,651,437.88	4	4.00	296,661.30	134	62.00	2,948,099.18
Personnel Area Total	130	58.00	2,651,437.88	4	4.00	296,661.30	134	62.00	2,948,099.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	535.00	22,074,546.52	21	21.00	1,623,189.62	664	556.00	23,697,736.14
DEPARTMENT TOTALS	643	535.00	22,074,546.52	21	21.00	1,623,189.62	664	556.00	23,697,736.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	10,648,518.66	9	9.00	1,001,594.10	187	186.00	11,650,112.76
Personnel Area Total	178	177.00	10,648,518.66	9	9.00	1,001,594.10	187	186.00	11,650,112.76
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,979	3,977.50	187,192,426.72	8	8.00	787,483.06	3,987	3,985.50	187,979,909.78
Personnel Area Total	3,979	3,977.50	187,192,426.72	8	8.00	787,483.06	3,987	3,985.50	187,979,909.78
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,157	4,154.50	197,840,945.38	17	17.00	1,789,077.16	4,174	4,171.50	199,630,022.54
DEPARTMENT TOTALS	4,157	4,154.50	197,840,945.38	17	17.00	1,789,077.16	4,174	4,171.50	199,630,022.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	224	199.00	11,256,234.08	15	15.00	1,566,184.62	239	214.00	12,822,418.70
Personnel Area Total	224	199.00	11,256,234.08	20	20.00	1,786,184.92	244	219.00	13,042,419.00
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,448	1,409.00	57,157,027.46	12	12.00	1,876,887.48	1,460	1,421.00	59,033,914.94
Personnel Area Total	1,448	1,409.00	57,157,027.46	12	12.00	1,876,887.48	1,460	1,421.00	59,033,914.94
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	307.00	13,623,605.84	4	4.00	421,501.60	332	311.00	14,045,107.44
Personnel Area Total	328	307.00	13,623,605.84	4	4.00	421,501.60	332	311.00	14,045,107.44
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	268.00	11,032,362.12	5	5.00	515,376.16	282	273.00	11,547,738.28
Personnel Area Total	277	268.00	11,032,362.12	5	5.00	515,376.16	282	273.00	11,547,738.28
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	458.00	19,075,923.36	6	6.00	529,354.02	478	464.00	19,605,277.38
Personnel Area Total	472	458.00	19,075,923.36	6	6.00	529,354.02	478	464.00	19,605,277.38
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	557.00	23,047,921.00	9	9.00	1,246,934.52	572	566.00	24,294,855.52
Personnel Area Total	563	557.00	23,047,921.00	9	9.00	1,246,934.52	572	566.00	24,294,855.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.00	13,182,993.72	4	4.00	497,813.94	348	347.00	13,680,807.66
Personnel Area Total	344	343.00	13,182,993.72	4	4.00	497,813.94	348	347.00	13,680,807.66
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	754.00	36,809,371.56	0	0.00	0.00	779	754.00	36,809,371.56
Personnel Area Total	779	754.00	36,809,371.56	0	0.00	0.00	779	754.00	36,809,371.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	283.00	11,378,566.42	6	6.00	573,109.94	294	289.00	11,951,676.36
Personnel Area Total	288	283.00	11,378,566.42	6	6.00	573,109.94	294	289.00	11,951,676.36
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,399,844.24	0	0.00	0.00	66	65.00	3,399,844.24
Personnel Area Total	66	65.00	3,399,844.24	0	0.00	0.00	66	65.00	3,399,844.24
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,789	4,643.00	199,963,849.80	61	61.00	7,227,162.28	4,850	4,704.00	207,191,012.08
DEPARTMENT TOTALS	4,789	4,643.00	199,963,849.80	66	66.00	7,447,162.58	4,855	4,709.00	207,411,012.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	103.00	6,011,020.08	5	2.50	235,179.88	112	105.50	6,246,199.96
Personnel Area Total	107	103.00	6,011,020.08	5	2.50	235,179.88	112	105.50	6,246,199.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,744	1,690.00	114,704,583.24	69	32.00	4,095,002.86	1,813	1,722.00	118,799,586.10
Personnel Area Total	1,744	1,690.00	114,704,583.24	69	32.00	4,095,002.86	1,813	1,722.00	118,799,586.10
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	486.00	20,427,788.16	9	6.50	396,837.74	544	492.50	20,824,625.90
Personnel Area Total	535	486.00	20,427,788.16	9	6.50	396,837.74	544	492.50	20,824,625.90
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	154.00	8,240,078.86	6	5.00	578,061.90	163	159.00	8,818,140.76
Personnel Area Total	157	154.00	8,240,078.86	6	5.00	578,061.90	163	159.00	8,818,140.76
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	589,066.40	1	1.00	103,950.34	12	11.00	693,016.74
Personnel Area Total	11	10.00	589,066.40	1	1.00	103,950.34	12	11.00	693,016.74

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,566	2,455.00	150,527,274.30	93	50.00	5,684,151.20	2,659	2,505.00	156,211,425.50
DEPARTMENT TOTALS	2,566	2,455.00	150,527,274.30	93	50.00	5,684,151.20	2,659	2,505.00	156,211,425.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	718.00	32,783,065.12	98	68.00	5,125,533.40	824	786.00	37,908,598.52
Personnel Area Total	726	718.00	32,783,065.12	98	68.00	5,125,533.40	824	786.00	37,908,598.52
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	718.00	32,783,065.12	98	68.00	5,125,533.40	824	786.00	37,908,598.52
DEPARTMENT TOTALS	726	718.00	32,783,065.12	98	68.00	5,125,533.40	824	786.00	37,908,598.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	136.88	6,411,653.87	15	14.22	1,910,284.74	154	151.10	8,321,938.61
Personnel Area Total	139	136.88	6,411,653.87	15	14.22	1,910,284.74	154	151.10	8,321,938.61
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.00	6,992,601.46	16	8.13	1,571,034.66	154	145.13	8,563,636.12
Personnel Area Total	138	137.00	6,992,601.46	16	8.13	1,571,034.66	154	145.13	8,563,636.12
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,475,420.80	12	11.00	2,096,001.70	210	208.00	12,571,422.50
Personnel Area Total	198	197.00	10,475,420.80	12	11.00	2,096,001.70	210	208.00	12,571,422.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,789.06	2	2.00	191,131.20	7	7.00	439,920.26
Personnel Area Total	5	5.00	248,789.06	2	2.00	191,131.20	7	7.00	439,920.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	902	876.00	41,474,435.86	48	42.50	2,990,010.40	950	918.50	44,464,446.26
Personnel Area Total	902	876.00	41,474,435.86	48	42.50	2,990,010.40	950	918.50	44,464,446.26
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	377.00	25,125,345.44	18	10.00	1,625,089.18	407	387.00	26,750,434.62
Personnel Area Total	389	377.00	25,125,345.44	18	10.00	1,625,089.18	407	387.00	26,750,434.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,816,530.24	8	7.80	1,257,851.14	138	137.60	8,074,381.38
Personnel Area Total	130	129.80	6,816,530.24	8	7.80	1,257,851.14	138	137.60	8,074,381.38
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,650,166.30	3	3.00	507,522.08	91	91.00	5,157,688.38
Personnel Area Total	88	88.00	4,650,166.30	3	3.00	507,522.08	91	91.00	5,157,688.38
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	379.00	17,330,914.64	27	2.00	1,380,096.64	408	381.00	18,711,011.28
Personnel Area Total	381	379.00	17,330,914.64	27	2.00	1,380,096.64	408	381.00	18,711,011.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,186,563.20	6	5.75	972,873.20	110	108.75	6,159,436.40
Personnel Area Total	104	103.00	5,186,563.20	6	5.75	972,873.20	110	108.75	6,159,436.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,124	1,099.00	60,827,397.28	87	13.50	6,120,570.04	1,211	1,112.50	66,947,967.32
Personnel Area Total	1,124	1,099.00	60,827,397.28	87	13.50	6,120,570.04	1,211	1,112.50	66,947,967.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,466	1,306.93	59,334,333.50	234	18.50	13,551,079.88	1,700	1,325.43	72,885,413.38
Personnel Area Total	1,466	1,306.93	59,334,333.50	234	18.50	13,551,079.88	1,700	1,325.43	72,885,413.38
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,355	1,322.00	47,993,362.04	13	9.50	1,284,795.20	1,368	1,331.50	49,278,157.24
Personnel Area Total	1,355	1,322.00	47,993,362.04	13	9.50	1,284,795.20	1,368	1,331.50	49,278,157.24
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	65.77	3,201,269.86	5	1.00	291,907.20	78	66.77	3,493,177.06
Personnel Area Total	73	65.77	3,201,269.86	5	1.00	291,907.20	78	66.77	3,493,177.06
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	3,875,294.80	2	2.00	225,006.60	78	77.00	4,100,301.40
Personnel Area Total	76	75.00	3,875,294.80	2	2.00	225,006.60	78	77.00	4,100,301.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,977,483.38	10	3.00	702,436.80	88	81.00	4,679,920.18
Personnel Area Total	78	78.00	3,977,483.38	10	3.00	702,436.80	88	81.00	4,679,920.18
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.00	6,269,150.16	7	6.30	1,201,482.36	127	123.30	7,470,632.52
Personnel Area Total	120	117.00	6,269,150.16	7	6.30	1,201,482.36	127	123.30	7,470,632.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,771	6,497.38	310,550,614.29	515	162.20	38,107,115.54	7,286	6,659.58	348,657,729.83
DEPARTMENT TOTALS	6,771	6,497.38	310,550,614.29	515	162.20	38,107,115.54	7,286	6,659.58	348,657,729.83



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,398	3,317.00	144,183,343.98	69	18.00	3,421,460.90	3,467	3,335.00	147,604,804.88
Personnel Area Total	3,398	3,317.00	144,183,343.98	69	18.00	3,421,460.90	3,467	3,335.00	147,604,804.88
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,398	3,317.00	144,183,343.98	69	18.00	3,421,460.90	3,467	3,335.00	147,604,804.88
DEPARTMENT TOTALS	3,398	3,317.00	144,183,343.98	69	18.00	3,421,460.90	3,467	3,335.00	147,604,804.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	2,069,049.58	8	8.00	806,055.12	39	37.00	2,875,104.70
Personnel Area Total	31	29.00	2,069,049.58	8	8.00	806,055.12	39	37.00	2,875,104.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	9,439,828.58	2	1.50	113,963.20	168	166.50	9,553,791.78
Personnel Area Total	166	165.00	9,439,828.58	2	1.50	113,963.20	168	166.50	9,553,791.78
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,015,540.32	1	1.00	107,640.00	50	50.00	3,123,180.32
Personnel Area Total	49	49.00	3,015,540.32	1	1.00	107,640.00	50	50.00	3,123,180.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,594,789.60	1	1.00	109,140.20	41	40.00	2,703,929.80
Personnel Area Total	40	39.00	2,594,789.60	1	1.00	109,140.20	41	40.00	2,703,929.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	282.00	17,119,208.08	12	11.50	1,136,798.52	298	293.50	18,256,006.60
DEPARTMENT TOTALS	286	282.00	17,119,208.08	12	11.50	1,136,798.52	298	293.50	18,256,006.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	637.00	34,810,788.48	11	10.00	1,383,891.34	700	647.00	36,194,679.82
Personnel Area Total	689	637.00	34,810,788.48	11	10.00	1,383,891.34	700	647.00	36,194,679.82
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	637.00	34,810,788.48	11	10.00	1,383,891.34	700	647.00	36,194,679.82
DEPARTMENT TOTALS	689	637.00	34,810,788.48	11	10.00	1,383,891.34	700	647.00	36,194,679.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	648.00	37,131,017.30	15	8.00	1,026,067.38	671	656.00	38,157,084.68
Personnel Area Total	656	648.00	37,131,017.30	15	8.00	1,026,067.38	671	656.00	38,157,084.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	648.00	37,131,017.30	15	8.00	1,026,067.38	671	656.00	38,157,084.68
DEPARTMENT TOTALS	656	648.00	37,131,017.30	15	8.00	1,026,067.38	671	656.00	38,157,084.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	929	871.00	41,139,220.46	10	10.00	1,212,484.78	939	881.00	42,351,705.24
Personnel Area Total	929	871.00	41,139,220.46	10	10.00	1,212,484.78	939	881.00	42,351,705.24
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	929	871.00	41,139,220.46	10	10.00	1,212,484.78	939	881.00	42,351,705.24
DEPARTMENT TOTALS	929	871.00	41,139,220.46	10	10.00	1,212,484.78	939	881.00	42,351,705.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,412,509.63	1	1.00	110,006.00	46	43.00	2,522,515.63
Personnel Area Total	45	42.00	2,412,509.63	1	1.00	110,006.00	46	43.00	2,522,515.63
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	269.00	16,493,884.42	6	4.00	544,326.12	276	273.00	17,038,210.54
Personnel Area Total	270	269.00	16,493,884.42	6	4.00	544,326.12	276	273.00	17,038,210.54
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	254.00	13,441,575.94	6	4.00	490,692.80	280	258.00	13,932,268.74
Personnel Area Total	274	254.00	13,441,575.94	6	4.00	490,692.80	280	258.00	13,932,268.74
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	238.00	12,256,620.22	2	1.00	169,000.00	241	239.00	12,425,620.22
Personnel Area Total	239	238.00	12,256,620.22	2	1.00	169,000.00	241	239.00	12,425,620.22
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	803.00	44,604,590.21	15	10.00	1,314,024.92	843	813.00	45,918,615.13
DEPARTMENT TOTALS	828	803.00	44,604,590.21	15	10.00	1,314,024.92	843	813.00	45,918,615.13



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,179,825.60	46	0.00	442,759.20	145	99.00	6,622,584.80
Personnel Area Total	99	99.00	6,179,825.60	46	0.00	442,759.20	145	99.00	6,622,584.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,045,773.34	0	0.00	0.00	37	37.00	2,045,773.34
Personnel Area Total	37	37.00	2,045,773.34	0	0.00	0.00	37	37.00	2,045,773.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	117,000.00	2	2.00	117,000.00
Personnel Area Total	0	0.00	0.00	2	2.00	117,000.00	2	2.00	117,000.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,571,733.34	52	6.00	843,500.58	212	166.00	10,415,233.92
DEPARTMENT TOTALS	160	160.00	9,571,733.34	52	6.00	843,500.58	212	166.00	10,415,233.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	652	648.78	24,424,722.83	4,240	3,357.19	203,315,721.47	4,892	4,005.97	227,740,444.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	652	648.78	24,424,722.83	4,240	3,357.19	203,315,721.47	4,892	4,005.97	227,740,444.30
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,515,280.00	220	154.21	6,235,125.49	274	208.21	7,750,405.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,515,280.00	220	154.21	6,235,125.49	274	208.21	7,750,405.49
0603 - University of New Orleans									
Education Employees	62	62.00	2,174,589.00	848	517.92	36,751,599.00	910	579.92	38,926,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	2,174,589.00	848	517.92	36,751,599.00	910	579.92	38,926,188.00
0604 - LSU-Health Sciences Center NO									
Education Employees	344	344.00	11,485,177.72	878	838.33	79,534,282.85	1,222	1,182.33	91,019,460.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	344.00	11,485,177.72	878	838.33	79,534,282.85	1,222	1,182.33	91,019,460.57
0605 - LSU-Eunice									
Education Employees	44	44.00	1,170,353.60	139	107.98	4,521,941.61	183	151.98	5,692,295.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,170,353.60	139	107.98	4,521,941.61	183	151.98	5,692,295.21
0606 - LSU-Shreveport									
Education Employees	62	61.60	1,672,760.96	213	193.35	10,578,803.37	275	254.95	12,251,564.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	61.60	1,672,760.96	213	193.35	10,578,803.37	275	254.95	12,251,564.33



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	145	142.69	4,906,866.12	266	241.81	17,570,057.56	411	384.50	22,476,923.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	142.69	4,906,866.12	266	241.81	17,570,057.56	411	384.50	22,476,923.68
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	43.43	1,393,447.16	130	127.50	7,723,984.36	175	170.93	9,117,431.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	43.43	1,393,447.16	130	127.50	7,723,984.36	175	170.93	9,117,431.52
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	161	161.00	5,687,989.03	617	578.36	53,961,273.05	778	739.36	59,649,262.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	161.00	5,687,989.03	617	578.36	53,961,273.05	778	739.36	59,649,262.08
0612 - Baton Rouge Community College									
Education Employees	59	57.00	1,786,213.96	512	393.76	21,680,239.58	571	450.76	23,466,453.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	57.00	1,786,213.96	512	393.76	21,680,239.58	571	450.76	23,466,453.54
0615 - SU Board of Supervisors									
Education Employees	4	4.00	120,099.20	7	7.00	1,049,999.92	11	11.00	1,170,099.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	120,099.20	7	7.00	1,049,999.92	11	11.00	1,170,099.12
0616 - SU A & M College									
Education Employees	293	283.50	8,431,241.08	890	883.75	40,972,550.62	1,183	1,167.25	49,403,791.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	293	283.50	8,431,241.08	890	883.75	40,972,550.62	1,183	1,167.25	49,403,791.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
0618 - SU Shreveport									
Education Employees	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
0621 - Nicholls State University									
Education Employees	180	180.00	4,731,251.20	645	584.00	23,144,595.46	825	764.00	27,875,846.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	180.00	4,731,251.20	645	584.00	23,144,595.46	825	764.00	27,875,846.66
0623 - Grambling State University									
Education Employees	76	74.00	2,217,356.73	329	326.45	18,235,433.51	405	400.45	20,452,790.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	76	74.00	2,217,356.73	329	326.45	18,235,433.51	405	400.45	20,452,790.24
0625 - La Tech University									
Education Employees	235	233.00	6,239,653.42	752	712.56	44,320,678.49	987	945.56	50,560,331.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	233.00	6,239,653.42	752	712.56	44,320,678.49	987	945.56	50,560,331.91



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	145	140.25	4,006,761.20	572	419.91	26,090,677.97	717	560.16	30,097,439.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	140.25	4,006,761.20	572	419.91	26,090,677.97	717	560.16	30,097,439.17
0629 - University of La-Monroe									
Education Employees	170	168.65	5,251,210.36	545	477.67	29,525,448.08	715	646.32	34,776,658.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	168.65	5,251,210.36	545	477.67	29,525,448.08	715	646.32	34,776,658.44
0631 - Northwestern State University									
Education Employees	139	139.00	4,262,583.44	558	509.98	28,309,143.31	697	648.98	32,571,726.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,262,583.44	558	509.98	28,309,143.31	697	648.98	32,571,726.75
0634 - Southeastern La University									
Education Employees	286	282.92	8,066,151.60	827	707.72	42,548,048.32	1,113	990.64	50,614,199.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	282.92	8,066,151.60	827	707.72	42,548,048.32	1,113	990.64	50,614,199.92
0640 - University of La-Lafayette									
Education Employees	355	316.00	11,110,840.00	1,017	917.17	65,024,160.63	1,372	1,233.17	76,135,000.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	316.00	11,110,840.00	1,017	917.17	65,024,160.63	1,372	1,233.17	76,135,000.63
0641 - Delgado Community College									
Education Employees	184	131.00	5,231,289.61	1,457	742.07	36,434,764.23	1,641	873.07	41,666,053.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	131.00	5,231,289.61	1,457	742.07	36,434,764.23	1,641	873.07	41,666,053.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	17	15.00	415,518.32	104	91.39	4,365,069.36	121	106.39	4,780,587.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	15.00	415,518.32	104	91.39	4,365,069.36	121	106.39	4,780,587.68
0644 - Bossier Community College									
Education Employees	89	58.00	2,637,419.60	804	271.14	13,697,541.92	893	329.14	16,334,961.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	58.00	2,637,419.60	804	271.14	13,697,541.92	893	329.14	16,334,961.52
0671 - HED-Board of Regents									
Education Employees	53	52.00	3,127,612.80	149	140.00	8,829,584.66	202	192.00	11,957,197.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	52.00	3,127,612.80	149	140.00	8,829,584.66	202	192.00	11,957,197.46
0730 - South Central LA Technical College									
Education Employees	23	23.00	665,737.42	210	114.27	5,739,061.91	233	137.27	6,404,799.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	665,737.42	210	114.27	5,739,061.91	233	137.27	6,404,799.33
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	102	92.49	4,318,558.61	111	101.49	4,585,192.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	102	92.49	4,318,558.61	111	101.49	4,585,192.12
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	617,058.40	303	174.13	8,368,895.66	325	196.13	8,985,954.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	617,058.40	303	174.13	8,368,895.66	325	196.13	8,985,954.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	15	15.00	395,341.51	153	106.93	5,269,566.39	168	121.93	5,664,907.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	395,341.51	153	106.93	5,269,566.39	168	121.93	5,664,907.90
0788 - Northshore Tech Comm College									
Education Employees	23	22.00	676,663.00	260	161.75	7,715,873.38	283	183.75	8,392,536.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	676,663.00	260	161.75	7,715,873.38	283	183.75	8,392,536.38
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	242,521.85	197	150.15	7,384,725.40	203	156.15	7,627,247.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,521.85	197	150.15	7,384,725.40	203	156.15	7,627,247.25
N645 - South La Community College-NP									
Education Employees	56	56.00	1,695,306.48	338	236.72	11,887,280.66	394	292.72	13,582,587.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,695,306.48	338	236.72	11,887,280.66	394	292.72	13,582,587.14
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	166	86.21	3,889,505.11	173	93.21	4,115,559.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	226,054.13	166	86.21	3,889,505.11	173	93.21	4,115,559.24
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	280	232.72	10,409,584.86	300	252.72	11,075,088.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	280	232.72	10,409,584.86	300	252.72	11,075,088.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	144	135.35	11,057,174.34	144	135.35	11,057,174.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	144	135.35	11,057,174.34	144	135.35	11,057,174.34

HIGHER EDUCATION TOTALS

Education Employees	4,148	3,988.82	130,747,771.24	19,436	15,281.79	920,731,356.21	23,584	19,270.61	1,051,479,127.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,148	3,988.82	130,747,771.24	19,436	15,281.79	920,731,356.21	23,584	19,270.61	1,051,479,127.45



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	81	79.50	6,826,771.83	87	85.50	7,077,044.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	81	79.50	6,826,771.83	87	85.50	7,077,044.90
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	279.00	10,192,613.32	108	80.20	6,654,109.20	387	359.20	16,846,722.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	279.00	10,192,613.32	108	80.20	6,654,109.20	387	359.20	16,846,722.52
HEALTH CARE SERVICES TOTALS									
Education Employees	285	285.00	10,442,886.39	189	159.70	13,480,881.03	474	444.70	23,923,767.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	285	285.00	10,442,886.39	189	159.70	13,480,881.03	474	444.70	23,923,767.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	426.50	25,157,911.30	35	35.00	3,772,130.96	491	461.50	28,930,042.26
Personnel Area Total	456	426.50	25,157,911.30	35	35.00	3,772,130.96	491	461.50	28,930,042.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	85.00	5,690,976.20	91	85.00	5,690,976.20
Personnel Area Total	0	0.00	0.00	91	85.00	5,690,976.20	91	85.00	5,690,976.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,297,516.34	77	77.00	4,379,239.54
Personnel Area Total	2	2.00	81,723.20	75	75.00	4,297,516.34	77	77.00	4,379,239.54
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	429.50	25,290,511.30	211	205.00	14,537,357.90	670	634.50	39,827,869.20
DEPARTMENT TOTALS	459	429.50	25,290,511.30	211	205.00	14,537,357.90	670	634.50	39,827,869.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	3,468,145.40	167	151.00	8,330,025.82	282	258.00	11,798,171.22
Personnel Area Total	115	107.00	3,468,145.40	167	151.00	8,330,025.82	282	258.00	11,798,171.22
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	140.00	4,388,655.96	55	47.00	3,091,927.02	198	187.00	7,480,582.98
Personnel Area Total	143	140.00	4,388,655.96	55	47.00	3,091,927.02	198	187.00	7,480,582.98
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	104	86.00	4,146,937.34	114	96.00	4,498,046.28
Personnel Area Total	10	10.00	351,108.94	104	86.00	4,146,937.34	114	96.00	4,498,046.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.62	3,149,237.00	5	5.00	516,419.28	61	59.62	3,665,656.28
Personnel Area Total	56	54.62	3,149,237.00	5	5.00	516,419.28	61	59.62	3,665,656.28
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
Personnel Area Total	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	318.62	11,664,508.06	424	365.40	20,270,864.08	755	684.02	31,935,372.14
DEPARTMENT TOTALS	331	318.62	11,664,508.06	424	365.40	20,270,864.08	755	684.02	31,935,372.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,280,321.72	13	13.00	890,888.96	79	77.00	4,171,210.68
Personnel Area Total	66	64.00	3,280,321.72	18	18.00	1,115,889.06	84	82.00	4,396,210.78
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,280,321.72	13	13.00	890,888.96	79	77.00	4,171,210.68
DEPARTMENT TOTALS	66	64.00	3,280,321.72	18	18.00	1,115,889.06	84	82.00	4,396,210.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	477.00	23,158,148.26	56	49.00	4,086,193.54	547	526.00	27,244,341.80
Personnel Area Total	491	477.00	23,158,148.26	56	49.00	4,086,193.54	547	526.00	27,244,341.80
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	477.00	23,158,148.26	56	49.00	4,086,193.54	547	526.00	27,244,341.80
DEPARTMENT TOTALS	491	477.00	23,158,148.26	56	49.00	4,086,193.54	547	526.00	27,244,341.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	483.42	28,261,084.90	501	483.42	28,261,084.90
Personnel Area Total	0	0.00	0.00	501	483.42	28,261,084.90	501	483.42	28,261,084.90
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	483.42	28,261,084.90	501	483.42	28,261,084.90
DEPARTMENT TOTALS	0	0.00	0.00	501	483.42	28,261,084.90	501	483.42	28,261,084.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	191.00	10,748,429.90	24	24.00	3,024,198.06	224	215.00	13,772,627.96
Personnel Area Total	200	191.00	10,748,429.90	24	24.00	3,024,198.06	224	215.00	13,772,627.96
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	191.00	10,748,429.90	24	24.00	3,024,198.06	224	215.00	13,772,627.96
DEPARTMENT TOTALS	200	191.00	10,748,429.90	24	24.00	3,024,198.06	224	215.00	13,772,627.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	653,908.06	14	11.00	854,933.56
Personnel Area Total	5	3.00	201,025.50	9	8.00	653,908.06	14	11.00	854,933.56
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	653,908.06	14	11.00	854,933.56
DEPARTMENT TOTALS	5	3.00	201,025.50	9	8.00	653,908.06	14	11.00	854,933.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	291.00	17,783,636.00	22	14.60	1,425,129.68	466	305.60	19,208,765.68
Personnel Area Total	444	291.00	17,783,636.00	22	14.60	1,425,129.68	466	305.60	19,208,765.68

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	291.00	17,783,636.00	22	14.60	1,425,129.68	466	305.60	19,208,765.68
DEPARTMENT TOTALS	444	291.00	17,783,636.00	22	14.60	1,425,129.68	466	305.60	19,208,765.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,797,672.02	22	7.00	1,133,360.54	68	48.00	3,931,032.56
Personnel Area Total	46	41.00	2,797,672.02	22	7.00	1,133,360.54	68	48.00	3,931,032.56
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,797,672.02	22	7.00	1,133,360.54	68	48.00	3,931,032.56
DEPARTMENT TOTALS	46	41.00	2,797,672.02	22	7.00	1,133,360.54	68	48.00	3,931,032.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,814	1,771.12	114,157,128.64	1,349	1,277.50	62,335,155.70	3,163	3,048.62	176,492,284.34
VETERANS AFFAIRS	865	774.50	26,726,936.86	12	6.00	651,007.76	877	780.50	27,377,944.62
ECONOMIC DEVELOPMENT	62	61.00	3,675,146.54	41	41.00	4,232,175.22	103	102.00	7,907,321.76
CRT	643	535.00	22,074,546.52	21	21.00	1,623,189.62	664	556.00	23,697,736.14
DOTD	4,157	4,154.50	197,840,945.38	17	17.00	1,789,077.16	4,174	4,171.50	199,630,022.54
DPSC - CORRECTIONS	4,789	4,643.00	199,963,849.80	66	66.00	7,447,162.58	4,855	4,709.00	207,411,012.38
DPSC - PUBLIC SAFETY	2,566	2,455.00	150,527,274.30	93	50.00	5,684,151.20	2,659	2,505.00	156,211,425.50
DYS-OFF OF JUV JUST	726	718.00	32,783,065.12	98	68.00	5,125,533.40	824	786.00	37,908,598.52
LDH	6,771	6,497.38	310,550,614.29	515	162.20	38,107,115.54	7,286	6,659.58	348,657,729.83
DCFS	3,398	3,317.00	144,183,343.98	69	18.00	3,421,460.90	3,467	3,335.00	147,604,804.88
DNR	286	282.00	17,119,208.08	12	11.50	1,136,798.52	298	293.50	18,256,006.60
REVENUE	689	637.00	34,810,788.48	11	10.00	1,383,891.34	700	647.00	36,194,679.82
DEQ	656	648.00	37,131,017.30	15	8.00	1,026,067.38	671	656.00	38,157,084.68
LWC	929	871.00	41,139,220.46	10	10.00	1,212,484.78	939	881.00	42,351,705.24
WILDLIFE & FISHERIES	828	803.00	44,604,590.21	15	10.00	1,314,024.92	843	813.00	45,918,615.13
CIVIL SERVICE AGENCIES	160	160.00	9,571,733.34	52	6.00	843,500.58	212	166.00	10,415,233.92
HIGHER EDUCATION	4,148	3,988.82	130,747,771.24	19,436	15,281.79	920,731,356.21	23,584	19,270.61	1,051,479,127.45
HEALTH CARE SERVICES	285	285.00	10,442,886.39	189	159.70	13,480,881.03	474	444.70	23,923,767.42
EDUCATION	459	429.50	25,290,511.30	211	205.00	14,537,357.90	670	634.50	39,827,869.20
EDUCATION - OTHER	331	318.62	11,664,508.06	424	365.40	20,270,864.08	755	684.02	31,935,372.14
PUBLIC SERVICE COMM	66	64.00	3,280,321.72	18	18.00	1,115,889.06	84	82.00	4,396,210.78
AGRICULTURE	491	477.00	23,158,148.26	56	49.00	4,086,193.54	547	526.00	27,244,341.80
JUSTICE	0	0.00	0.00	501	483.42	28,261,084.90	501	483.42	28,261,084.90
INSURANCE	200	191.00	10,748,429.90	24	24.00	3,024,198.06	224	215.00	13,772,627.96
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	653,908.06	14	11.00	854,933.56
SECRETARY OF STATE	444	291.00	17,783,636.00	22	14.60	1,425,129.68	466	305.60	19,208,765.68
TREASURY	46	41.00	2,797,672.02	22	7.00	1,133,360.54	68	48.00	3,931,032.56
TOTALS	35,814	34,416.44	1,622,974,319.69	23,308	18,398.11	1,146,053,019.66	59,122	52,814.55	2,769,027,339.35

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2017

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,433	4,273.82	141,190,657.63	19,625	15,441.49	934,212,237.24	24,058	19,715.31	1,075,402,894.87
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,381	30,142.62	1,481,783,662.06	3,673	2,946.62	211,395,782.02	35,054	33,089.24	1,693,179,444.08
TOTALS	35,814	34,416.44	1,622,974,319.69	23,308	18,398.11	1,146,053,019.66	59,122	52,814.55	2,769,027,339.35
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,814	34,416.44	1,622,974,319.69	23,298	18,388.11	1,145,608,019.26	59,112	52,804.55	2,768,582,338.95
Employees with In-State Resident	33,192		1,531,331,272.12	15,063		760,547,269.52	48,255		2,291,878,541.64
Employees with Out-of State Resident	997		35,689,905.90	258		11,258,167.21	1,255		46,948,073.11
Employees with Unknown Resident	1,625		55,953,141.67	7,987		374,247,582.93	9,612		430,200,724.60