



Report on State Employment

EXTRACT

Data as of 12/30/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/30/2016

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	66.00	4,761,271.54	90	66.00	4,761,271.54
Personnel Area Total	0	0.00	0.00	90	66.00	4,761,271.54	90	66.00	4,761,271.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
Personnel Area Total	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,786,819.84	1	1.00	99,500.18	41	38.12	1,886,320.02
Personnel Area Total	40	37.12	1,786,819.84	1	1.00	99,500.18	41	38.12	1,886,320.02
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,842,591.92	0	0.00	0.00	32	30.00	1,842,591.92
Personnel Area Total	32	30.00	1,842,591.92	0	0.00	0.00	32	30.00	1,842,591.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	369.00	23,225,169.34	96	94.50	7,609,553.64	477	463.50	30,834,722.98
Personnel Area Total	381	369.00	23,225,169.34	96	94.50	7,609,553.64	477	463.50	30,834,722.98
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,169,545.18	15	7.00	1,092,741.78	176	167.00	13,262,286.96
Personnel Area Total	161	160.00	12,169,545.18	15	7.00	1,092,741.78	176	167.00	13,262,286.96



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	307	306.00	16,551,065.18	307	306.00	16,551,065.18
Personnel Area Total	0	0.00	0.00	307	306.00	16,551,065.18	307	306.00	16,551,065.18
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	758	740.00	27,693,975.66	760	742.00	27,778,569.26
Personnel Area Total	2	2.00	84,593.60	758	740.00	27,693,975.66	760	742.00	27,778,569.26
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,149,526.60	1	1.00	104,000.00	40	39.00	2,253,526.60
Personnel Area Total	39	38.00	2,149,526.60	1	1.00	104,000.00	40	39.00	2,253,526.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,240,428.80	1	0.00	38,480.00	25	23.00	1,278,908.80
Personnel Area Total	24	23.00	1,240,428.80	1	0.00	38,480.00	25	23.00	1,278,908.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
Personnel Area Total	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	96.00	5,774,823.60	1	1.00	145,000.18	100	97.00	5,919,823.78
Personnel Area Total	99	96.00	5,774,823.60	1	1.00	145,000.18	100	97.00	5,919,823.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,203,471.40	3	3.00	446,953.52	37	37.00	2,650,424.92
Personnel Area Total	34	34.00	2,203,471.40	3	3.00	446,953.52	37	37.00	2,650,424.92
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,392,156.00	0	0.00	0.00	38	35.00	2,392,156.00
Personnel Area Total	38	35.00	2,392,156.00	0	0.00	0.00	38	35.00	2,392,156.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,259,294.40	0	0.00	0.00	39	38.00	1,259,294.40
Personnel Area Total	39	38.00	1,259,294.40	0	0.00	0.00	39	38.00	1,259,294.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	738.00	49,138,760.84	1	1.00	149,999.98	750	739.00	49,288,760.82
Personnel Area Total	749	738.00	49,138,760.84	1	1.00	149,999.98	750	739.00	49,288,760.82



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,749,033.60	1	1.00	119,766.40	53	53.00	3,868,800.00
Personnel Area Total	52	52.00	3,749,033.60	1	1.00	119,766.40	53	53.00	3,868,800.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,825,063.36	0	0.00	0.00	80	79.00	4,825,063.36
Personnel Area Total	80	79.00	4,825,063.36	0	0.00	0.00	80	79.00	4,825,063.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,819	1,778.12	114,498,793.60	1,366	1,295.50	63,113,726.22	3,185	3,073.62	177,612,519.82
DEPARTMENT TOTALS	1,819	1,778.12	114,498,793.60	1,366	1,295.50	63,113,726.22	3,185	3,073.62	177,612,519.82



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	96.00	3,512,586.48	6	6.00	548,630.16	106	102.00	4,061,216.64
Personnel Area Total	100	96.00	3,512,586.48	6	6.00	548,630.16	106	102.00	4,061,216.64
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	116.00	4,601,459.20	0	0.00	0.00	162	116.00	4,601,459.20
Personnel Area Total	162	116.00	4,601,459.20	0	0.00	0.00	162	116.00	4,601,459.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	4,915,268.80	0	0.00	0.00	154	147.00	4,915,268.80
Personnel Area Total	154	147.00	4,915,268.80	0	0.00	0.00	154	147.00	4,915,268.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	139.00	4,650,817.60	0	0.00	0.00	157	139.00	4,650,817.60
Personnel Area Total	157	139.00	4,650,817.60	0	0.00	0.00	157	139.00	4,650,817.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.00	4,255,932.72	5	0.00	91,977.60	150	142.00	4,347,910.32
Personnel Area Total	145	142.00	4,255,932.72	5	0.00	91,977.60	150	142.00	4,347,910.32
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	137.50	4,559,132.76	1	0.00	10,400.00	150	137.50	4,569,532.76
Personnel Area Total	149	137.50	4,559,132.76	1	0.00	10,400.00	150	137.50	4,569,532.76



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	777.50	26,495,197.56	12	6.00	651,007.76	879	783.50	27,146,205.32
DEPARTMENT TOTALS	867	777.50	26,495,197.56	12	6.00	651,007.76	879	783.50	27,146,205.32



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,431,683.24	9	9.00	952,533.14	30	29.00	2,384,216.38
Personnel Area Total	21	20.00	1,431,683.24	9	9.00	952,533.14	30	29.00	2,384,216.38
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,260,965.72	32	32.00	3,161,642.38	74	73.00	5,422,608.10
Personnel Area Total	42	41.00	2,260,965.72	32	32.00	3,161,642.38	74	73.00	5,422,608.10
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,692,648.96	41	41.00	4,114,175.52	104	102.00	7,806,824.48
DEPARTMENT TOTALS	63	61.00	3,692,648.96	41	41.00	4,114,175.52	104	102.00	7,806,824.48



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	35.00	2,326,935.00	5	5.00	429,728.00	47	40.00	2,756,663.00
Personnel Area Total	42	35.00	2,326,935.00	5	5.00	429,728.00	47	40.00	2,756,663.00
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,012,282.00	2	2.00	217,609.60	80	76.00	3,229,891.60
Personnel Area Total	78	74.00	3,012,282.00	2	2.00	217,609.60	80	76.00	3,229,891.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	293.00	10,503,604.80	6	6.00	309,091.12	324	299.00	10,812,695.92
Personnel Area Total	318	293.00	10,503,604.80	6	6.00	309,091.12	324	299.00	10,812,695.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,616,215.12	3	3.00	258,819.60	33	33.00	1,875,034.72
Personnel Area Total	30	30.00	1,616,215.12	3	3.00	258,819.60	33	33.00	1,875,034.72
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	59.00	2,721,617.08	4	4.00	283,649.60	135	63.00	3,005,266.68
Personnel Area Total	131	59.00	2,721,617.08	4	4.00	283,649.60	135	63.00	3,005,266.68



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	533.00	22,170,163.60	21	21.00	1,610,177.92	662	554.00	23,780,341.52
DEPARTMENT TOTALS	641	533.00	22,170,163.60	21	21.00	1,610,177.92	662	554.00	23,780,341.52



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	178.00	10,693,012.98	9	9.00	1,001,594.10	189	187.00	11,694,607.08
Personnel Area Total	180	178.00	10,693,012.98	9	9.00	1,001,594.10	189	187.00	11,694,607.08
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,991	3,986.00	187,902,061.36	8	8.00	774,759.96	3,999	3,994.00	188,676,821.32
Personnel Area Total	3,991	3,986.00	187,902,061.36	8	8.00	774,759.96	3,999	3,994.00	188,676,821.32
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,171	4,164.00	198,595,074.34	17	17.00	1,776,354.06	4,188	4,181.00	200,371,428.40
DEPARTMENT TOTALS	4,171	4,164.00	198,595,074.34	17	17.00	1,776,354.06	4,188	4,181.00	200,371,428.40



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	229	204.00	11,498,512.48	15	15.00	1,566,184.62	244	219.00	13,064,697.10
Personnel Area Total	229	204.00	11,498,512.48	20	20.00	1,786,184.92	249	224.00	13,284,697.40
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,432.00	57,971,971.46	12	12.00	1,876,887.48	1,483	1,444.00	59,848,858.94
Personnel Area Total	1,471	1,432.00	57,971,971.46	12	12.00	1,876,887.48	1,483	1,444.00	59,848,858.94
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	304.00	13,790,317.84	4	4.00	421,501.60	338	308.00	14,211,819.44
Personnel Area Total	334	304.00	13,790,317.84	4	4.00	421,501.60	338	308.00	14,211,819.44
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	264.00	10,996,461.32	5	5.00	500,657.04	277	269.00	11,497,118.36
Personnel Area Total	272	264.00	10,996,461.32	5	5.00	500,657.04	277	269.00	11,497,118.36
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	465.00	19,516,280.16	5	5.00	367,114.02	484	470.00	19,883,394.18
Personnel Area Total	479	465.00	19,516,280.16	5	5.00	367,114.02	484	470.00	19,883,394.18
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	561.00	23,159,940.44	9	9.00	1,246,934.52	576	570.00	24,406,874.96
Personnel Area Total	567	561.00	23,159,940.44	9	9.00	1,246,934.52	576	570.00	24,406,874.96



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	337.00	13,060,470.80	4	4.00	497,813.94	342	341.00	13,558,284.74
Personnel Area Total	338	337.00	13,060,470.80	4	4.00	497,813.94	342	341.00	13,558,284.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	754.00	37,057,057.96	0	0.00	0.00	778	754.00	37,057,057.96
Personnel Area Total	778	754.00	37,057,057.96	0	0.00	0.00	778	754.00	37,057,057.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	279.00	11,238,270.42	6	6.00	573,109.94	290	285.00	11,811,380.36
Personnel Area Total	284	279.00	11,238,270.42	6	6.00	573,109.94	290	285.00	11,811,380.36
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,383,849.04	0	0.00	0.00	65	64.00	3,383,849.04
Personnel Area Total	65	64.00	3,383,849.04	0	0.00	0.00	65	64.00	3,383,849.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,817	4,664.00	201,673,131.92	60	60.00	7,050,203.16	4,877	4,724.00	208,723,335.08
DEPARTMENT TOTALS	4,817	4,664.00	201,673,131.92	65	65.00	7,270,203.46	4,882	4,729.00	208,943,335.38



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	6,028,512.88	5	2.50	235,179.88	113	105.50	6,263,692.76
Personnel Area Total	108	103.00	6,028,512.88	5	2.50	235,179.88	113	105.50	6,263,692.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,742	1,687.00	114,706,974.72	67	32.00	4,026,362.86	1,809	1,719.00	118,733,337.58
Personnel Area Total	1,742	1,687.00	114,706,974.72	67	32.00	4,026,362.86	1,809	1,719.00	118,733,337.58
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	487.00	20,411,160.64	10	7.25	412,437.74	544	494.25	20,823,598.38
Personnel Area Total	534	487.00	20,411,160.64	10	7.25	412,437.74	544	494.25	20,823,598.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	8,449,650.82	6	5.00	578,061.90	167	163.00	9,027,712.72
Personnel Area Total	161	158.00	8,449,650.82	6	5.00	578,061.90	167	163.00	9,027,712.72
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	657,425.60	1	1.00	103,950.34	13	12.00	761,375.94
Personnel Area Total	12	11.00	657,425.60	1	1.00	103,950.34	13	12.00	761,375.94

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,569	2,458.00	150,808,462.22	92	50.75	5,631,111.20	2,661	2,508.75	156,439,573.42
DEPARTMENT TOTALS	2,569	2,458.00	150,808,462.22	92	50.75	5,631,111.20	2,661	2,508.75	156,439,573.42



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	723.00	33,058,566.06	99	69.00	5,205,224.44	830	792.00	38,263,790.50
Personnel Area Total	731	723.00	33,058,566.06	99	69.00	5,205,224.44	830	792.00	38,263,790.50

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	723.00	33,058,566.06	99	69.00	5,205,224.44	830	792.00	38,263,790.50
DEPARTMENT TOTALS	731	723.00	33,058,566.06	99	69.00	5,205,224.44	830	792.00	38,263,790.50



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	135.88	6,305,761.07	15	14.22	1,910,284.74	153	150.10	8,216,045.81
Personnel Area Total	138	135.88	6,305,761.07	15	14.22	1,910,284.74	153	150.10	8,216,045.81
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	6,664,696.22	16	8.13	1,571,034.66	148	139.13	8,235,730.88
Personnel Area Total	132	131.00	6,664,696.22	16	8.13	1,571,034.66	148	139.13	8,235,730.88
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	198.00	10,518,268.80	12	11.00	2,096,001.70	211	209.00	12,614,270.50
Personnel Area Total	199	198.00	10,518,268.80	12	11.00	2,096,001.70	211	209.00	12,614,270.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	200,512.00	2	2.00	191,131.20	6	6.00	391,643.20
Personnel Area Total	4	4.00	200,512.00	2	2.00	191,131.20	6	6.00	391,643.20
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	883.00	41,700,699.56	47	41.50	2,951,010.40	956	924.50	44,651,709.96
Personnel Area Total	909	883.00	41,700,699.56	47	41.50	2,951,010.40	956	924.50	44,651,709.96
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	378.00	25,271,420.20	18	10.00	1,625,089.18	408	388.00	26,896,509.38
Personnel Area Total	390	378.00	25,271,420.20	18	10.00	1,625,089.18	408	388.00	26,896,509.38



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,816,530.24	9	8.80	1,488,585.54	139	138.60	8,305,115.78
Personnel Area Total	130	129.80	6,816,530.24	9	8.80	1,488,585.54	139	138.60	8,305,115.78
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,652,849.50	3	3.00	507,522.08	91	91.00	5,160,371.58
Personnel Area Total	88	88.00	4,652,849.50	3	3.00	507,522.08	91	91.00	5,160,371.58
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	382.00	17,103,798.66	27	2.00	1,380,096.64	411	384.00	18,483,895.30
Personnel Area Total	384	382.00	17,103,798.66	27	2.00	1,380,096.64	411	384.00	18,483,895.30
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,235,838.40	6	5.75	972,873.20	111	109.75	6,208,711.60
Personnel Area Total	105	104.00	5,235,838.40	6	5.75	972,873.20	111	109.75	6,208,711.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,136	1,108.00	61,492,199.86	85	13.50	6,070,650.04	1,221	1,121.50	67,562,849.90
Personnel Area Total	1,136	1,108.00	61,492,199.86	85	13.50	6,070,650.04	1,221	1,121.50	67,562,849.90



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,445	1,294.93	58,843,534.62	238	17.50	13,772,793.84	1,683	1,312.43	72,616,328.46
Personnel Area Total	1,445	1,294.93	58,843,534.62	238	17.50	13,772,793.84	1,683	1,312.43	72,616,328.46
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,363	1,329.00	48,431,230.12	13	9.50	1,284,795.20	1,376	1,338.50	49,716,025.32
Personnel Area Total	1,363	1,329.00	48,431,230.12	13	9.50	1,284,795.20	1,376	1,338.50	49,716,025.32
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	65.77	3,188,259.46	5	1.00	291,907.20	77	66.77	3,480,166.66
Personnel Area Total	72	65.77	3,188,259.46	5	1.00	291,907.20	77	66.77	3,480,166.66
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	4,016,844.00	2	2.00	225,006.60	80	79.00	4,241,850.60
Personnel Area Total	78	77.00	4,016,844.00	2	2.00	225,006.60	80	79.00	4,241,850.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,998,550.40	11	3.00	711,796.80	89	81.00	4,710,347.20
Personnel Area Total	78	78.00	3,998,550.40	11	3.00	711,796.80	89	81.00	4,710,347.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	6,171,083.36	7	6.30	1,201,482.36	124	120.30	7,372,565.72
Personnel Area Total	117	114.00	6,171,083.36	7	6.30	1,201,482.36	124	120.30	7,372,565.72



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,773	6,505.38	310,971,978.87	518	161.20	38,480,003.90	7,291	6,666.58	349,451,982.77
DEPARTMENT TOTALS	6,773	6,505.38	310,971,978.87	518	161.20	38,480,003.90	7,291	6,666.58	349,451,982.77



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,410	3,331.00	144,802,173.88	70	19.00	3,455,884.90	3,480	3,350.00	148,258,058.78
Personnel Area Total	3,410	3,331.00	144,802,173.88	70	19.00	3,455,884.90	3,480	3,350.00	148,258,058.78
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,410	3,331.00	144,802,173.88	70	19.00	3,455,884.90	3,480	3,350.00	148,258,058.78
DEPARTMENT TOTALS	3,410	3,331.00	144,802,173.88	70	19.00	3,455,884.90	3,480	3,350.00	148,258,058.78



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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	2,069,049.58	8	8.00	806,055.12	39	37.00	2,875,104.70
Personnel Area Total	31	29.00	2,069,049.58	8	8.00	806,055.12	39	37.00	2,875,104.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	9,421,628.58	1	1.00	103,563.20	167	166.00	9,525,191.78
Personnel Area Total	166	165.00	9,421,628.58	1	1.00	103,563.20	167	166.00	9,525,191.78
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,073,738.72	1	1.00	107,640.00	51	51.00	3,181,378.72
Personnel Area Total	50	50.00	3,073,738.72	1	1.00	107,640.00	51	51.00	3,181,378.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,594,789.60	1	1.00	109,140.20	41	40.00	2,703,929.80
Personnel Area Total	40	39.00	2,594,789.60	1	1.00	109,140.20	41	40.00	2,703,929.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	283.00	17,159,206.48	11	11.00	1,126,398.52	298	294.00	18,285,605.00
DEPARTMENT TOTALS	287	283.00	17,159,206.48	11	11.00	1,126,398.52	298	294.00	18,285,605.00



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	636.00	34,801,924.56	11	10.00	1,383,891.34	700	646.00	36,185,815.90
Personnel Area Total	689	636.00	34,801,924.56	11	10.00	1,383,891.34	700	646.00	36,185,815.90
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	636.00	34,801,924.56	11	10.00	1,383,891.34	700	646.00	36,185,815.90
DEPARTMENT TOTALS	689	636.00	34,801,924.56	11	10.00	1,383,891.34	700	646.00	36,185,815.90



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	652.00	37,211,612.10	15	8.00	1,026,067.38	673	660.00	38,237,679.48
Personnel Area Total	658	652.00	37,211,612.10	15	8.00	1,026,067.38	673	660.00	38,237,679.48
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	652.00	37,211,612.10	15	8.00	1,026,067.38	673	660.00	38,237,679.48
DEPARTMENT TOTALS	658	652.00	37,211,612.10	15	8.00	1,026,067.38	673	660.00	38,237,679.48



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	948	889.00	41,942,876.30	12	12.00	1,389,471.98	960	901.00	43,332,348.28
Personnel Area Total	948	889.00	41,942,876.30	12	12.00	1,389,471.98	960	901.00	43,332,348.28
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	948	889.00	41,942,876.30	12	12.00	1,389,471.98	960	901.00	43,332,348.28
DEPARTMENT TOTALS	948	889.00	41,942,876.30	12	12.00	1,389,471.98	960	901.00	43,332,348.28



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,388,340.03	1	1.00	110,006.00	45	42.00	2,498,346.03
Personnel Area Total	44	41.00	2,388,340.03	1	1.00	110,006.00	45	42.00	2,498,346.03
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	270.00	16,599,662.82	5	3.00	440,014.12	276	273.00	17,039,676.94
Personnel Area Total	271	270.00	16,599,662.82	5	3.00	440,014.12	276	273.00	17,039,676.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	253.00	13,299,663.78	6	4.00	490,692.80	278	257.00	13,790,356.58
Personnel Area Total	272	253.00	13,299,663.78	6	4.00	490,692.80	278	257.00	13,790,356.58
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.00	12,430,898.22	2	1.00	169,000.00	244	242.00	12,599,898.22
Personnel Area Total	242	241.00	12,430,898.22	2	1.00	169,000.00	244	242.00	12,599,898.22
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	805.00	44,718,564.85	14	9.00	1,209,712.92	843	814.00	45,928,277.77
DEPARTMENT TOTALS	829	805.00	44,718,564.85	14	9.00	1,209,712.92	843	814.00	45,928,277.77



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,089,553.60	46	0.00	442,759.20	144	98.00	6,532,312.80
Personnel Area Total	98	98.00	6,089,553.60	46	0.00	442,759.20	144	98.00	6,532,312.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,045,149.34	0	0.00	0.00	37	37.00	2,045,149.34
Personnel Area Total	37	37.00	2,045,149.34	0	0.00	0.00	37	37.00	2,045,149.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
Personnel Area Total	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	9,480,837.34	53	7.00	952,700.58	212	166.00	10,433,537.92
DEPARTMENT TOTALS	159	159.00	9,480,837.34	53	7.00	952,700.58	212	166.00	10,433,537.92



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	668	664.53	24,986,746.73	4,111	3,298.04	201,570,996.34	4,779	3,962.57	226,557,743.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	668	664.53	24,986,746.73	4,111	3,298.04	201,570,996.34	4,779	3,962.57	226,557,743.07
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,500,636.80	217	152.67	5,913,110.98	271	206.67	7,413,747.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,500,636.80	217	152.67	5,913,110.98	271	206.67	7,413,747.78
0603 - University of New Orleans									
Education Employees	64	64.00	2,228,232.00	883	512.19	37,044,578.00	947	576.19	39,272,810.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	2,228,232.00	883	512.19	37,044,578.00	947	576.19	39,272,810.00
0604 - LSU-Health Sciences Center NO									
Education Employees	347	347.00	11,501,817.72	877	839.20	79,589,195.29	1,224	1,186.20	91,091,013.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	347.00	11,501,817.72	877	839.20	79,589,195.29	1,224	1,186.20	91,091,013.01
0605 - LSU-Eunice									
Education Employees	45	45.00	1,187,846.40	136	104.98	4,384,308.61	181	149.98	5,572,155.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,187,846.40	136	104.98	4,384,308.61	181	149.98	5,572,155.01
0606 - LSU-Shreveport									
Education Employees	63	62.60	1,671,117.76	196	186.35	10,643,699.28	259	248.95	12,314,817.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	62.60	1,671,117.76	196	186.35	10,643,699.28	259	248.95	12,314,817.04



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	150	148.19	5,136,841.32	272	248.81	18,100,200.06	422	397.00	23,237,041.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	148.19	5,136,841.32	272	248.81	18,100,200.06	422	397.00	23,237,041.38
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	41.43	1,332,904.60	129	126.50	7,692,184.36	172	167.93	9,025,088.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	41.43	1,332,904.60	129	126.50	7,692,184.36	172	167.93	9,025,088.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	160	160.00	5,654,189.03	625	587.23	54,960,066.01	785	747.23	60,614,255.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	160.00	5,654,189.03	625	587.23	54,960,066.01	785	747.23	60,614,255.04
0612 - Baton Rouge Community College									
Education Employees	58	57.00	1,785,401.96	513	394.63	21,785,414.22	571	451.63	23,570,816.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	1,785,401.96	513	394.63	21,785,414.22	571	451.63	23,570,816.18
0615 - SU Board of Supervisors									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
0616 - SU A & M College									
Education Employees	290	283.50	8,528,292.28	889	882.75	40,929,290.62	1,179	1,166.25	49,457,582.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	283.50	8,528,292.28	889	882.75	40,929,290.62	1,179	1,166.25	49,457,582.90



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,711,466.30	286	273.34	11,108,197.84	346	333.34	12,819,664.14
0618 - SU Shreveport									
Education Employees	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	182	182.00	4,770,251.20	553	529.50	22,949,904.90	735	711.50	27,720,156.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	182.00	4,770,251.20	553	529.50	22,949,904.90	735	711.50	27,720,156.10
0623 - Grambling State University									
Education Employees	81	79.00	2,400,583.10	349	338.45	18,788,578.07	430	417.45	21,189,161.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.00	2,400,583.10	349	338.45	18,788,578.07	430	417.45	21,189,161.17
0625 - La Tech University									
Education Employees	237	235.00	6,361,217.72	756	716.56	44,515,633.49	993	951.56	50,876,851.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	237	235.00	6,361,217.72	756	716.56	44,515,633.49	993	951.56	50,876,851.21



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	142	139.25	3,998,670.00	423	418.91	24,274,926.98	565	558.16	28,273,596.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	139.25	3,998,670.00	423	418.91	24,274,926.98	565	558.16	28,273,596.98
0629 - University of La-Monroe									
Education Employees	170	168.65	5,284,096.76	536	469.76	28,944,058.08	706	638.41	34,228,154.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	168.65	5,284,096.76	536	469.76	28,944,058.08	706	638.41	34,228,154.84
0631 - Northwestern State University									
Education Employees	142	142.00	4,342,823.18	556	507.98	28,313,686.65	698	649.98	32,656,509.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,342,823.18	556	507.98	28,313,686.65	698	649.98	32,656,509.83
0634 - Southeastern La University									
Education Employees	283	280.98	8,056,240.40	759	713.12	42,083,448.68	1,042	994.10	50,139,689.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	280.98	8,056,240.40	759	713.12	42,083,448.68	1,042	994.10	50,139,689.08
0640 - University of La-Lafayette									
Education Employees	358	317.00	11,183,161.60	1,003	904.17	64,135,886.84	1,361	1,221.17	75,319,048.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	317.00	11,183,161.60	1,003	904.17	64,135,886.84	1,361	1,221.17	75,319,048.44
0641 - Delgado Community College									
Education Employees	182	132.00	5,204,683.08	896	695.60	35,301,053.97	1,078	827.60	40,505,737.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	132.00	5,204,683.08	896	695.60	35,301,053.97	1,078	827.60	40,505,737.05



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	18	15.00	428,518.32	100	86.92	4,282,660.16	118	101.92	4,711,178.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	15.00	428,518.32	100	86.92	4,282,660.16	118	101.92	4,711,178.48
0644 - Bossier Community College									
Education Employees	106	75.00	3,028,948.40	331	270.87	14,067,427.10	437	345.87	17,096,375.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	106	75.00	3,028,948.40	331	270.87	14,067,427.10	437	345.87	17,096,375.50
0671 - HED-Board of Regents									
Education Employees	54	53.00	3,163,763.20	149	139.50	8,678,763.60	203	192.50	11,842,526.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.00	3,163,763.20	149	139.50	8,678,763.60	203	192.50	11,842,526.80
0730 - South Central LA Technical College									
Education Employees	22	22.00	647,287.42	209	113.35	5,687,225.66	231	135.35	6,334,513.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	647,287.42	209	113.35	5,687,225.66	231	135.35	6,334,513.08
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	98	87.45	4,006,659.61	107	96.45	4,273,293.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	98	87.45	4,006,659.61	107	96.45	4,273,293.12
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	617,058.40	207	167.45	8,208,080.29	229	189.45	8,825,138.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	617,058.40	207	167.45	8,208,080.29	229	189.45	8,825,138.69



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	158	108.26	5,343,138.98	174	124.26	5,773,576.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	158	108.26	5,343,138.98	174	124.26	5,773,576.33
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	643,050.20	140	130.76	6,236,915.60	162	151.76	6,879,965.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	643,050.20	140	130.76	6,236,915.60	162	151.76	6,879,965.80
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	287,257.10	197	149.98	7,388,993.88	204	156.98	7,676,250.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	287,257.10	197	149.98	7,388,993.88	204	156.98	7,676,250.98
N645 - South La Community College-NP									
Education Employees	55	55.00	1,671,386.48	239	223.33	11,276,359.44	294	278.33	12,947,745.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,671,386.48	239	223.33	11,276,359.44	294	278.33	12,947,745.92
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	164	82.21	3,704,308.69	171	89.21	3,930,362.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	226,054.13	164	82.21	3,704,308.69	171	89.21	3,930,362.82
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	296	242.40	10,973,331.34	316	262.40	11,638,835.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	296	242.40	10,973,331.34	316	262.40	11,638,835.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	132.35	10,917,502.34	140	132.35	10,917,502.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	140	132.35	10,917,502.34	140	132.35	10,917,502.34

HIGHER EDUCATION TOTALS

Education Employees	4,195	4,043.13	132,571,433.35	17,678	15,059.08	913,986,993.07	21,873	19,102.21	1,046,558,426.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,195	4,043.13	132,571,433.35	17,678	15,059.08	913,986,993.07	21,873	19,102.21	1,046,558,426.42



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	7	7.00	296,478.43	85	83.50	7,251,359.09	92	90.50	7,547,837.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	296,478.43	85	83.50	7,251,359.09	92	90.50	7,547,837.52
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	275.00	10,147,781.49	104	76.40	6,239,049.16	379	351.40	16,386,830.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	275.00	10,147,781.49	104	76.40	6,239,049.16	379	351.40	16,386,830.65
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,444,259.92	189	159.90	13,490,408.25	471	441.90	23,934,668.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,444,259.92	189	159.90	13,490,408.25	471	441.90	23,934,668.17



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	423.50	25,013,047.52	35	35.00	3,772,130.96	487	458.50	28,785,178.48
Personnel Area Total	452	423.50	25,013,047.52	35	35.00	3,772,130.96	487	458.50	28,785,178.48
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	86.00	5,716,846.20	92	86.00	5,716,846.20
Personnel Area Total	0	0.00	0.00	92	86.00	5,716,846.20	92	86.00	5,716,846.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	77	77.00	4,408,821.56	79	79.00	4,490,544.76
Personnel Area Total	2	2.00	81,723.20	77	77.00	4,408,821.56	79	79.00	4,490,544.76
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	426.50	25,145,647.52	214	208.00	14,674,533.12	669	634.50	39,820,180.64
DEPARTMENT TOTALS	455	426.50	25,145,647.52	214	208.00	14,674,533.12	669	634.50	39,820,180.64



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	3,570,979.00	169	153.00	8,444,765.38	286	262.00	12,015,744.38
Personnel Area Total	117	109.00	3,570,979.00	169	153.00	8,444,765.38	286	262.00	12,015,744.38
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	4,515,267.64	52	46.00	2,969,740.80	200	192.00	7,485,008.44
Personnel Area Total	148	146.00	4,515,267.64	52	46.00	2,969,740.80	200	192.00	7,485,008.44
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	100	83.50	4,146,937.34	110	93.50	4,498,046.28
Personnel Area Total	10	10.00	351,108.94	100	83.50	4,146,937.34	110	93.50	4,498,046.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.62	3,211,782.60	5	5.00	516,419.28	62	60.62	3,728,201.88
Personnel Area Total	57	55.62	3,211,782.60	5	5.00	516,419.28	62	60.62	3,728,201.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	91	74.40	4,075,367.92	98	81.40	4,382,728.68
Personnel Area Total	7	7.00	307,360.76	91	74.40	4,075,367.92	98	81.40	4,382,728.68
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	327.62	11,956,498.94	417	361.90	20,153,230.72	756	689.52	32,109,729.66
DEPARTMENT TOTALS	339	327.62	11,956,498.94	417	361.90	20,153,230.72	756	689.52	32,109,729.66



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,266,739.32	13	13.00	890,888.96	78	76.00	4,157,628.28
Personnel Area Total	65	63.00	3,266,739.32	18	18.00	1,115,889.06	83	81.00	4,382,628.38
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,266,739.32	13	13.00	890,888.96	78	76.00	4,157,628.28
DEPARTMENT TOTALS	65	63.00	3,266,739.32	18	18.00	1,115,889.06	83	81.00	4,382,628.38



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	475.00	23,148,738.86	55	48.00	4,011,193.68	545	523.00	27,159,932.54
Personnel Area Total	490	475.00	23,148,738.86	55	48.00	4,011,193.68	545	523.00	27,159,932.54
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	475.00	23,148,738.86	55	48.00	4,011,193.68	545	523.00	27,159,932.54
DEPARTMENT TOTALS	490	475.00	23,148,738.86	55	48.00	4,011,193.68	545	523.00	27,159,932.54



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	479.92	28,198,350.80	498	479.92	28,198,350.80
Personnel Area Total	0	0.00	0.00	498	479.92	28,198,350.80	498	479.92	28,198,350.80
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	479.92	28,198,350.80	498	479.92	28,198,350.80
DEPARTMENT TOTALS	0	0.00	0.00	498	479.92	28,198,350.80	498	479.92	28,198,350.80



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	10,739,007.50	24	24.00	3,024,198.06	223	216.00	13,763,205.56
Personnel Area Total	199	192.00	10,739,007.50	24	24.00	3,024,198.06	223	216.00	13,763,205.56
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	10,739,007.50	24	24.00	3,024,198.06	223	216.00	13,763,205.56
DEPARTMENT TOTALS	199	192.00	10,739,007.50	24	24.00	3,024,198.06	223	216.00	13,763,205.56



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
Personnel Area Total	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
DEPARTMENT TOTALS	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	294.00	18,037,479.20	22	15.60	1,442,331.28	473	309.60	19,479,810.48
Personnel Area Total	451	294.00	18,037,479.20	22	15.60	1,442,331.28	473	309.60	19,479,810.48
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	294.00	18,037,479.20	22	15.60	1,442,331.28	473	309.60	19,479,810.48
DEPARTMENT TOTALS	451	294.00	18,037,479.20	22	15.60	1,442,331.28	473	309.60	19,479,810.48



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
Personnel Area Total	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
DEPARTMENT TOTALS	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,819	1,778.12	114,498,793.60	1,366	1,295.50	63,113,726.22	3,185	3,073.62	177,612,519.82
VETERANS AFFAIRS	867	777.50	26,495,197.56	12	6.00	651,007.76	879	783.50	27,146,205.32
ECONOMIC DEVELOPMENT	63	61.00	3,692,648.96	41	41.00	4,114,175.52	104	102.00	7,806,824.48
CRT	641	533.00	22,170,163.60	21	21.00	1,610,177.92	662	554.00	23,780,341.52
DOTD	4,171	4,164.00	198,595,074.34	17	17.00	1,776,354.06	4,188	4,181.00	200,371,428.40
DPSC - CORRECTIONS	4,817	4,664.00	201,673,131.92	65	65.00	7,270,203.46	4,882	4,729.00	208,943,335.38
DPSC - PUBLIC SAFETY	2,569	2,458.00	150,808,462.22	92	50.75	5,631,111.20	2,661	2,508.75	156,439,573.42
DYS-OFF OF JUV JUST	731	723.00	33,058,566.06	99	69.00	5,205,224.44	830	792.00	38,263,790.50
LDH	6,773	6,505.38	310,971,978.87	518	161.20	38,480,003.90	7,291	6,666.58	349,451,982.77
DCFS	3,410	3,331.00	144,802,173.88	70	19.00	3,455,884.90	3,480	3,350.00	148,258,058.78
DNR	287	283.00	17,159,206.48	11	11.00	1,126,398.52	298	294.00	18,285,605.00
REVENUE	689	636.00	34,801,924.56	11	10.00	1,383,891.34	700	646.00	36,185,815.90
DEQ	658	652.00	37,211,612.10	15	8.00	1,026,067.38	673	660.00	38,237,679.48
LWC	948	889.00	41,942,876.30	12	12.00	1,389,471.98	960	901.00	43,332,348.28
WILDLIFE & FISHERIES	829	805.00	44,718,564.85	14	9.00	1,209,712.92	843	814.00	45,928,277.77
CIVIL SERVICE AGENCIES	159	159.00	9,480,837.34	53	7.00	952,700.58	212	166.00	10,433,537.92
HIGHER EDUCATION	4,195	4,043.13	132,571,433.35	17,678	15,059.08	913,986,993.07	21,873	19,102.21	1,046,558,426.42
HEALTH CARE SERVICES	282	282.00	10,444,259.92	189	159.90	13,490,408.25	471	441.90	23,934,668.17
EDUCATION	455	426.50	25,145,647.52	214	208.00	14,674,533.12	669	634.50	39,820,180.64
EDUCATION - OTHER	339	327.62	11,956,498.94	417	361.90	20,153,230.72	756	689.52	32,109,729.66
PUBLIC SERVICE COMM	65	63.00	3,266,739.32	18	18.00	1,115,889.06	83	81.00	4,382,628.38
AGRICULTURE	490	475.00	23,148,738.86	55	48.00	4,011,193.68	545	523.00	27,159,932.54
JUSTICE	0	0.00	0.00	498	479.92	28,198,350.80	498	479.92	28,198,350.80
INSURANCE	199	192.00	10,739,007.50	24	24.00	3,024,198.06	223	216.00	13,763,205.56
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
SECRETARY OF STATE	451	294.00	18,037,479.20	22	15.60	1,442,331.28	473	309.60	19,479,810.48
TREASURY	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
TOTALS	35,958	34,566.25	1,630,373,739.33	21,566	18,194.85	1,140,628,328.16	57,524	52,761.10	2,771,002,067.49

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,477	4,325.13	143,015,693.27	17,867	15,218.98	927,477,401.32	22,344	19,544.11	1,070,493,094.59
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,481	30,241.12	1,487,358,046.06	3,689	2,965.87	212,705,926.44	35,170	33,206.99	1,700,063,972.50
TOTALS	35,958	34,566.25	1,630,373,739.33	21,566	18,194.85	1,140,628,328.16	57,524	52,761.10	2,771,002,067.49
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,958	34,566.25	1,630,373,739.33	21,556	18,184.85	1,140,183,327.76	57,514	52,751.10	2,770,557,067.09
Employees with In-State Resident	33,326		1,538,036,528.93	13,618		758,044,790.09	46,944		2,296,081,319.02
Employees with Out-of State Resident	993		35,643,027.90	209		10,856,629.31	1,202		46,499,657.21
Employees with Unknown Resident	1,639		56,694,182.50	7,739		371,726,908.76	9,378		428,421,091.26