



## Report on State Employment

# EXTRACT

Data as of 12/2/2016

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/2/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	67.00	4,806,271.56	91	67.00	4,806,271.56
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>67.00</b>	<b>4,806,271.56</b>	<b>91</b>	<b>67.00</b>	<b>4,806,271.56</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>632,038.68</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>12</b>	<b>12.00</b>	<b>869,658.66</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,762,819.76	1	1.00	99,500.18	41	38.12	1,862,319.94
<b>Personnel Area Total</b>	<b>40</b>	<b>37.12</b>	<b>1,762,819.76</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>41</b>	<b>38.12</b>	<b>1,862,319.94</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,839,482.32	0	0.00	0.00	32	30.00	1,839,482.32
<b>Personnel Area Total</b>	<b>32</b>	<b>30.00</b>	<b>1,839,482.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>30.00</b>	<b>1,839,482.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	374.00	23,424,088.06	96	94.50	7,606,314.04	482	468.50	31,030,402.10
<b>Personnel Area Total</b>	<b>386</b>	<b>374.00</b>	<b>23,424,088.06</b>	<b>96</b>	<b>94.50</b>	<b>7,606,314.04</b>	<b>482</b>	<b>468.50</b>	<b>31,030,402.10</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,202,713.12	15	7.00	1,092,741.78	176	167.00	13,295,454.90
<b>Personnel Area Total</b>	<b>161</b>	<b>160.00</b>	<b>12,202,713.12</b>	<b>15</b>	<b>7.00</b>	<b>1,092,741.78</b>	<b>176</b>	<b>167.00</b>	<b>13,295,454.90</b>



**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	302	301.00	16,346,758.48	302	301.00	16,346,758.48
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>302</b>	<b>301.00</b>	<b>16,346,758.48</b>	<b>302</b>	<b>301.00</b>	<b>16,346,758.48</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	767	749.00	27,874,046.98	769	751.00	27,958,640.58
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>767</b>	<b>749.00</b>	<b>27,874,046.98</b>	<b>769</b>	<b>751.00</b>	<b>27,958,640.58</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,335,011.08</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,089,331.40	1	1.00	104,000.00	39	38.00	2,193,331.40
<b>Personnel Area Total</b>	<b>38</b>	<b>37.00</b>	<b>2,089,331.40</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>39</b>	<b>38.00</b>	<b>2,193,331.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,240,428.80	1	0.00	38,480.00	25	23.00	1,278,908.80
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,240,428.80</b>	<b>1</b>	<b>0.00</b>	<b>38,480.00</b>	<b>25</b>	<b>23.00</b>	<b>1,278,908.80</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>82</b>	<b>65.00</b>	<b>3,270,639.32</b>	<b>99</b>	<b>82.00</b>	<b>4,161,213.94</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	90.00	5,501,657.20	1	1.00	145,000.18	94	91.00	5,646,657.38
<b>Personnel Area Total</b>	<b>93</b>	<b>90.00</b>	<b>5,501,657.20</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>94</b>	<b>91.00</b>	<b>5,646,657.38</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,240,869.80	2	2.00	276,953.56	36	36.00	2,517,823.36
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>2,240,869.80</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>36</b>	<b>36.00</b>	<b>2,517,823.36</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,334,872.80	0	0.00	0.00	37	34.00	2,334,872.80
<b>Personnel Area Total</b>	<b>37</b>	<b>34.00</b>	<b>2,334,872.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>34.00</b>	<b>2,334,872.80</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,336,597.60	0	0.00	0.00	42	41.00	1,336,597.60
<b>Personnel Area Total</b>	<b>42</b>	<b>41.00</b>	<b>1,336,597.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>41.00</b>	<b>1,336,597.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>338,166.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>338,166.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	738.00	49,115,428.44	1	1.00	149,999.98	750	739.00	49,265,428.42
<b>Personnel Area Total</b>	<b>749</b>	<b>738.00</b>	<b>49,115,428.44</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>750</b>	<b>739.00</b>	<b>49,265,428.42</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,922,547.20	1	1.00	119,766.40	56	56.00	4,042,313.60
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>3,922,547.20</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>56</b>	<b>56.00</b>	<b>4,042,313.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	4,598,733.36	0	0.00	0.00	76	75.00	4,598,733.36
<b>Personnel Area Total</b>	<b>76</b>	<b>75.00</b>	<b>4,598,733.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>76</b>	<b>75.00</b>	<b>4,598,733.36</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,818	1,777.12	114,351,678.58	1,370	1,299.50	62,961,251.30	3,188	3,076.62	177,312,929.88
<b>DEPARTMENT TOTALS</b>	<b>1,818</b>	<b>1,777.12</b>	<b>114,351,678.58</b>	<b>1,370</b>	<b>1,299.50</b>	<b>62,961,251.30</b>	<b>3,188</b>	<b>3,076.62</b>	<b>177,312,929.88</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	95.00	3,489,415.28	5	5.00	494,492.96	105	100.00	3,983,908.24
<b>Personnel Area Total</b>	<b>100</b>	<b>95.00</b>	<b>3,489,415.28</b>	<b>5</b>	<b>5.00</b>	<b>494,492.96</b>	<b>105</b>	<b>100.00</b>	<b>3,983,908.24</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	119.00	4,820,857.60	0	0.00	0.00	171	119.00	4,820,857.60
<b>Personnel Area Total</b>	<b>171</b>	<b>119.00</b>	<b>4,820,857.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>119.00</b>	<b>4,820,857.60</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	4,921,321.60	0	0.00	0.00	154	147.00	4,921,321.60
<b>Personnel Area Total</b>	<b>154</b>	<b>147.00</b>	<b>4,921,321.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>147.00</b>	<b>4,921,321.60</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	143.00	4,796,625.60	0	0.00	0.00	165	143.00	4,796,625.60
<b>Personnel Area Total</b>	<b>165</b>	<b>143.00</b>	<b>4,796,625.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>165</b>	<b>143.00</b>	<b>4,796,625.60</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	139.00	4,168,115.12	5	0.00	91,977.60	147	139.00	4,260,092.72
<b>Personnel Area Total</b>	<b>142</b>	<b>139.00</b>	<b>4,168,115.12</b>	<b>5</b>	<b>0.00</b>	<b>91,977.60</b>	<b>147</b>	<b>139.00</b>	<b>4,260,092.72</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	129.50	4,356,197.56	2	0.00	41,600.00	145	129.50	4,397,797.56
<b>Personnel Area Total</b>	<b>143</b>	<b>129.50</b>	<b>4,356,197.56</b>	<b>2</b>	<b>0.00</b>	<b>41,600.00</b>	<b>145</b>	<b>129.50</b>	<b>4,397,797.56</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	772.50	26,552,532.76	12	5.00	628,070.56	887	777.50	27,180,603.32
<b>DEPARTMENT TOTALS</b>	<b>875</b>	<b>772.50</b>	<b>26,552,532.76</b>	<b>12</b>	<b>5.00</b>	<b>628,070.56</b>	<b>887</b>	<b>777.50</b>	<b>27,180,603.32</b>





**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,386,068.84	9	9.00	952,533.14	29	28.00	2,338,601.98
<b>Personnel Area Total</b>	<b>20</b>	<b>19.00</b>	<b>1,386,068.84</b>	<b>9</b>	<b>9.00</b>	<b>952,533.14</b>	<b>29</b>	<b>28.00</b>	<b>2,338,601.98</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,260,965.72	32	32.00	3,161,642.38	74	73.00	5,422,608.10
<b>Personnel Area Total</b>	<b>42</b>	<b>41.00</b>	<b>2,260,965.72</b>	<b>32</b>	<b>32.00</b>	<b>3,161,642.38</b>	<b>74</b>	<b>73.00</b>	<b>5,422,608.10</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,647,034.56	41	41.00	4,114,175.52	103	101.00	7,761,210.08
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>60.00</b>	<b>3,647,034.56</b>	<b>41</b>	<b>41.00</b>	<b>4,114,175.52</b>	<b>103</b>	<b>101.00</b>	<b>7,761,210.08</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.00	2,383,095.00	5	5.00	429,728.00	47	41.00	2,812,823.00
<b>Personnel Area Total</b>	<b>42</b>	<b>36.00</b>	<b>2,383,095.00</b>	<b>5</b>	<b>5.00</b>	<b>429,728.00</b>	<b>47</b>	<b>41.00</b>	<b>2,812,823.00</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>1,989,509.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>43</b>	<b>43.00</b>	<b>2,100,789.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,018,875.60	2	2.00	217,609.60	80	76.00	3,236,485.20
<b>Personnel Area Total</b>	<b>78</b>	<b>74.00</b>	<b>3,018,875.60</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>80</b>	<b>76.00</b>	<b>3,236,485.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	295.00	10,559,920.80	6	6.00	309,091.12	328	301.00	10,869,011.92
<b>Personnel Area Total</b>	<b>322</b>	<b>295.00</b>	<b>10,559,920.80</b>	<b>6</b>	<b>6.00</b>	<b>309,091.12</b>	<b>328</b>	<b>301.00</b>	<b>10,869,011.92</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,586,351.52</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>33</b>	<b>33.00</b>	<b>1,845,171.12</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	60.00	2,746,597.88	4	4.00	283,649.60	136	64.00	3,030,247.48
<b>Personnel Area Total</b>	<b>132</b>	<b>60.00</b>	<b>2,746,597.88</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>136</b>	<b>64.00</b>	<b>3,030,247.48</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	537.00	22,284,350.40	21	21.00	1,610,177.92	667	558.00	23,894,528.32
<b>DEPARTMENT TOTALS</b>	<b>646</b>	<b>537.00</b>	<b>22,284,350.40</b>	<b>21</b>	<b>21.00</b>	<b>1,610,177.92</b>	<b>667</b>	<b>558.00</b>	<b>23,894,528.32</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	179.00	10,838,696.18	9	9.00	1,001,594.10	190	188.00	11,840,290.28
<b>Personnel Area Total</b>	<b>181</b>	<b>179.00</b>	<b>10,838,696.18</b>	<b>9</b>	<b>9.00</b>	<b>1,001,594.10</b>	<b>190</b>	<b>188.00</b>	<b>11,840,290.28</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,996	3,990.50	188,059,420.38	8	8.00	753,768.08	4,004	3,998.50	188,813,188.46
<b>Personnel Area Total</b>	<b>3,996</b>	<b>3,990.50</b>	<b>188,059,420.38</b>	<b>8</b>	<b>8.00</b>	<b>753,768.08</b>	<b>4,004</b>	<b>3,998.50</b>	<b>188,813,188.46</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,177	4,169.50	198,898,116.56	17	17.00	1,755,362.18	4,194	4,186.50	200,653,478.74
<b>DEPARTMENT TOTALS</b>	<b>4,177</b>	<b>4,169.50</b>	<b>198,898,116.56</b>	<b>17</b>	<b>17.00</b>	<b>1,755,362.18</b>	<b>4,194</b>	<b>4,186.50</b>	<b>200,653,478.74</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	225	199.00	11,205,107.68	15	15.00	1,566,184.62	240	214.00	12,771,292.30
<b>Personnel Area Total</b>	<b>225</b>	<b>199.00</b>	<b>11,205,107.68</b>	<b>20</b>	<b>20.00</b>	<b>1,786,184.92</b>	<b>245</b>	<b>219.00</b>	<b>12,991,292.60</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,415.00	57,540,699.06	13	13.00	1,923,812.28	1,467	1,428.00	59,464,511.34
<b>Personnel Area Total</b>	<b>1,454</b>	<b>1,415.00</b>	<b>57,540,699.06</b>	<b>13</b>	<b>13.00</b>	<b>1,923,812.28</b>	<b>1,467</b>	<b>1,428.00</b>	<b>59,464,511.34</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	309.00	13,597,585.04	4	4.00	342,766.32	332	313.00	13,940,351.36
<b>Personnel Area Total</b>	<b>328</b>	<b>309.00</b>	<b>13,597,585.04</b>	<b>4</b>	<b>4.00</b>	<b>342,766.32</b>	<b>332</b>	<b>313.00</b>	<b>13,940,351.36</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	256.00	10,697,263.72	3	3.00	358,020.78	268	259.00	11,055,284.50
<b>Personnel Area Total</b>	<b>265</b>	<b>256.00</b>	<b>10,697,263.72</b>	<b>3</b>	<b>3.00</b>	<b>358,020.78</b>	<b>268</b>	<b>259.00</b>	<b>11,055,284.50</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	451.00	19,133,561.98	6	6.00	529,354.02	472	457.00	19,662,916.00
<b>Personnel Area Total</b>	<b>466</b>	<b>451.00</b>	<b>19,133,561.98</b>	<b>6</b>	<b>6.00</b>	<b>529,354.02</b>	<b>472</b>	<b>457.00</b>	<b>19,662,916.00</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	562.00	23,293,668.84	9	9.00	1,246,934.52	577	571.00	24,540,603.36
<b>Personnel Area Total</b>	<b>568</b>	<b>562.00</b>	<b>23,293,668.84</b>	<b>9</b>	<b>9.00</b>	<b>1,246,934.52</b>	<b>577</b>	<b>571.00</b>	<b>24,540,603.36</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	338.00	13,106,449.20	4	4.00	497,813.94	343	342.00	13,604,263.14
<b>Personnel Area Total</b>	<b>339</b>	<b>338.00</b>	<b>13,106,449.20</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>343</b>	<b>342.00</b>	<b>13,604,263.14</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	749.00	36,824,576.36	0	0.00	0.00	773	749.00	36,824,576.36
<b>Personnel Area Total</b>	<b>773</b>	<b>749.00</b>	<b>36,824,576.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>773</b>	<b>749.00</b>	<b>36,824,576.36</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	285.00	11,309,484.42	5	5.00	398,109.92	295	290.00	11,707,594.34
<b>Personnel Area Total</b>	<b>290</b>	<b>285.00</b>	<b>11,309,484.42</b>	<b>5</b>	<b>5.00</b>	<b>398,109.92</b>	<b>295</b>	<b>290.00</b>	<b>11,707,594.34</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,419,157.04	0	0.00	0.00	66	65.00	3,419,157.04
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,419,157.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>65.00</b>	<b>3,419,157.04</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,774	4,629.00	200,127,553.34	59	59.00	6,862,996.40	4,833	4,688.00	206,990,549.74
<b>DEPARTMENT TOTALS</b>	<b>4,774</b>	<b>4,629.00</b>	<b>200,127,553.34</b>	<b>64</b>	<b>64.00</b>	<b>7,082,996.70</b>	<b>4,838</b>	<b>4,693.00</b>	<b>207,210,550.04</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	6,039,120.88	5	2.50	235,179.88	113	105.50	6,274,300.76
<b>Personnel Area Total</b>	<b>108</b>	<b>103.00</b>	<b>6,039,120.88</b>	<b>5</b>	<b>2.50</b>	<b>235,179.88</b>	<b>113</b>	<b>105.50</b>	<b>6,274,300.76</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,749	1,694.00	115,187,940.40	68	32.00	4,090,322.86	1,817	1,726.00	119,278,263.26
<b>Personnel Area Total</b>	<b>1,749</b>	<b>1,694.00</b>	<b>115,187,940.40</b>	<b>68</b>	<b>32.00</b>	<b>4,090,322.86</b>	<b>1,817</b>	<b>1,726.00</b>	<b>119,278,263.26</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	490.00	20,617,629.76	10	7.25	412,437.74	550	497.25	21,030,067.50
<b>Personnel Area Total</b>	<b>540</b>	<b>490.00</b>	<b>20,617,629.76</b>	<b>10</b>	<b>7.25</b>	<b>412,437.74</b>	<b>550</b>	<b>497.25</b>	<b>21,030,067.50</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	159.00	8,485,260.42	6	5.00	578,061.90	168	164.00	9,063,322.32
<b>Personnel Area Total</b>	<b>162</b>	<b>159.00</b>	<b>8,485,260.42</b>	<b>6</b>	<b>5.00</b>	<b>578,061.90</b>	<b>168</b>	<b>164.00</b>	<b>9,063,322.32</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>506,793.56</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>621,793.64</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,896.40	1	1.00	103,950.34	11	10.00	652,846.74
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>548,896.40</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>11</b>	<b>10.00</b>	<b>652,846.74</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,581	2,467.00	151,433,585.42	93	50.75	5,695,071.20	2,674	2,517.75	157,128,656.62
<b>DEPARTMENT TOTALS</b>	<b>2,581</b>	<b>2,467.00</b>	<b>151,433,585.42</b>	<b>93</b>	<b>50.75</b>	<b>5,695,071.20</b>	<b>2,674</b>	<b>2,517.75</b>	<b>157,128,656.62</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	737.00	33,402,498.74	93	68.00	5,009,282.72	838	805.00	38,411,781.46
<b>Personnel Area Total</b>	<b>745</b>	<b>737.00</b>	<b>33,402,498.74</b>	<b>93</b>	<b>68.00</b>	<b>5,009,282.72</b>	<b>838</b>	<b>805.00</b>	<b>38,411,781.46</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	737.00	33,402,498.74	93	68.00	5,009,282.72	838	805.00	38,411,781.46
<b>DEPARTMENT TOTALS</b>	<b>745</b>	<b>737.00</b>	<b>33,402,498.74</b>	<b>93</b>	<b>68.00</b>	<b>5,009,282.72</b>	<b>838</b>	<b>805.00</b>	<b>38,411,781.46</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	137.88	6,382,850.03	15	14.22	1,910,284.74	155	152.10	8,293,134.77
<b>Personnel Area Total</b>	<b>140</b>	<b>137.88</b>	<b>6,382,850.03</b>	<b>15</b>	<b>14.22</b>	<b>1,910,284.74</b>	<b>155</b>	<b>152.10</b>	<b>8,293,134.77</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	6,618,321.06	16	8.13	1,571,034.66	145	137.13	8,189,355.72
<b>Personnel Area Total</b>	<b>129</b>	<b>129.00</b>	<b>6,618,321.06</b>	<b>16</b>	<b>8.13</b>	<b>1,571,034.66</b>	<b>145</b>	<b>137.13</b>	<b>8,189,355.72</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	197.00	10,494,806.40	12	11.00	2,096,001.70	212	208.00	12,590,808.10
<b>Personnel Area Total</b>	<b>200</b>	<b>197.00</b>	<b>10,494,806.40</b>	<b>12</b>	<b>11.00</b>	<b>2,096,001.70</b>	<b>212</b>	<b>208.00</b>	<b>12,590,808.10</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	200,512.00	2	2.00	191,131.20	6	6.00	391,643.20
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>200,512.00</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>6</b>	<b>6.00</b>	<b>391,643.20</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	879.00	41,606,385.86	46	40.50	2,892,010.16	949	919.50	44,498,396.02
<b>Personnel Area Total</b>	<b>903</b>	<b>879.00</b>	<b>41,606,385.86</b>	<b>46</b>	<b>40.50</b>	<b>2,892,010.16</b>	<b>949</b>	<b>919.50</b>	<b>44,498,396.02</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	374.00	25,009,007.92	18	10.00	1,625,089.18	403	384.00	26,634,097.10
<b>Personnel Area Total</b>	<b>385</b>	<b>374.00</b>	<b>25,009,007.92</b>	<b>18</b>	<b>10.00</b>	<b>1,625,089.18</b>	<b>403</b>	<b>384.00</b>	<b>26,634,097.10</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.80	6,844,194.24	8	7.80	1,363,585.60	139	138.60	8,207,779.84
<b>Personnel Area Total</b>	<b>131</b>	<b>130.80</b>	<b>6,844,194.24</b>	<b>8</b>	<b>7.80</b>	<b>1,363,585.60</b>	<b>139</b>	<b>138.60</b>	<b>8,207,779.84</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,581,885.62	3	3.00	507,522.08	89	89.00	5,089,407.70
<b>Personnel Area Total</b>	<b>86</b>	<b>86.00</b>	<b>4,581,885.62</b>	<b>3</b>	<b>3.00</b>	<b>507,522.08</b>	<b>89</b>	<b>89.00</b>	<b>5,089,407.70</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	384.00	17,110,579.46	25	2.00	1,318,412.16	413	386.00	18,428,991.62
<b>Personnel Area Total</b>	<b>388</b>	<b>384.00</b>	<b>17,110,579.46</b>	<b>25</b>	<b>2.00</b>	<b>1,318,412.16</b>	<b>413</b>	<b>386.00</b>	<b>18,428,991.62</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>359,902.40</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>587,844.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	102.00	5,238,126.40	6	5.50	929,666.40	111	107.50	6,167,792.80
<b>Personnel Area Total</b>	<b>105</b>	<b>102.00</b>	<b>5,238,126.40</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>111</b>	<b>107.50</b>	<b>6,167,792.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,135	1,107.00	61,336,314.00	85	13.50	6,070,650.04	1,220	1,120.50	67,406,964.04
<b>Personnel Area Total</b>	<b>1,135</b>	<b>1,107.00</b>	<b>61,336,314.00</b>	<b>85</b>	<b>13.50</b>	<b>6,070,650.04</b>	<b>1,220</b>	<b>1,120.50</b>	<b>67,406,964.04</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,444	1,294.93	58,823,121.24	227	18.50	13,170,966.64	1,671	1,313.43	71,994,087.88
<b>Personnel Area Total</b>	<b>1,444</b>	<b>1,294.93</b>	<b>58,823,121.24</b>	<b>227</b>	<b>18.50</b>	<b>13,170,966.64</b>	<b>1,671</b>	<b>1,313.43</b>	<b>71,994,087.88</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,376	1,345.00	48,782,153.16	13	9.50	1,284,795.20	1,389	1,354.50	50,066,948.36
<b>Personnel Area Total</b>	<b>1,376</b>	<b>1,345.00</b>	<b>48,782,153.16</b>	<b>13</b>	<b>9.50</b>	<b>1,284,795.20</b>	<b>1,389</b>	<b>1,354.50</b>	<b>50,066,948.36</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	64.77	3,186,775.38	6	1.00	387,696.40	79	65.77	3,574,471.78
<b>Personnel Area Total</b>	<b>73</b>	<b>64.77</b>	<b>3,186,775.38</b>	<b>6</b>	<b>1.00</b>	<b>387,696.40</b>	<b>79</b>	<b>65.77</b>	<b>3,574,471.78</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	3,994,359.20	2	2.00	225,006.60	80	79.00	4,219,365.80
<b>Personnel Area Total</b>	<b>78</b>	<b>77.00</b>	<b>3,994,359.20</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>80</b>	<b>79.00</b>	<b>4,219,365.80</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,995,576.00	12	4.00	891,259.20	90	82.00	4,886,835.20
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>3,995,576.00</b>	<b>12</b>	<b>4.00</b>	<b>891,259.20</b>	<b>90</b>	<b>82.00</b>	<b>4,886,835.20</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	6,038,857.76	7	6.30	1,201,482.36	123	119.30	7,240,340.12
<b>Personnel Area Total</b>	<b>116</b>	<b>113.00</b>	<b>6,038,857.76</b>	<b>7</b>	<b>6.30</b>	<b>1,201,482.36</b>	<b>123</b>	<b>119.30</b>	<b>7,240,340.12</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,776	6,508.38	310,603,728.13	505	160.95	37,864,536.84	7,281	6,669.33	348,468,264.97
<b>DEPARTMENT TOTALS</b>	<b>6,776</b>	<b>6,508.38</b>	<b>310,603,728.13</b>	<b>505</b>	<b>160.95</b>	<b>37,864,536.84</b>	<b>7,281</b>	<b>6,669.33</b>	<b>348,468,264.97</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,405	3,326.00	144,892,373.34	70	19.00	3,455,884.90	3,475	3,345.00	148,348,258.24
<b>Personnel Area Total</b>	<b>3,405</b>	<b>3,326.00</b>	<b>144,892,373.34</b>	<b>70</b>	<b>19.00</b>	<b>3,455,884.90</b>	<b>3,475</b>	<b>3,345.00</b>	<b>148,348,258.24</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,405	3,326.00	144,892,373.34	70	19.00	3,455,884.90	3,475	3,345.00	148,348,258.24
<b>DEPARTMENT TOTALS</b>	<b>3,405</b>	<b>3,326.00</b>	<b>144,892,373.34</b>	<b>70</b>	<b>19.00</b>	<b>3,455,884.90</b>	<b>3,475</b>	<b>3,345.00</b>	<b>148,348,258.24</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/2/2016

**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,082,642.38	8	8.00	806,055.12	39	38.00	2,888,697.50
<b>Personnel Area Total</b>	<b>31</b>	<b>30.00</b>	<b>2,082,642.38</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>39</b>	<b>38.00</b>	<b>2,888,697.50</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	9,397,999.78	1	1.00	103,563.20	167	166.00	9,501,562.98
<b>Personnel Area Total</b>	<b>166</b>	<b>165.00</b>	<b>9,397,999.78</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>167</b>	<b>166.00</b>	<b>9,501,562.98</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,054,873.12	1	1.00	107,640.00	51	51.00	3,162,513.12
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>3,054,873.12</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,162,513.12</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,588,424.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,697,565.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	284.00	17,123,940.08	11	11.00	1,126,398.52	298	295.00	18,250,338.60
<b>DEPARTMENT TOTALS</b>	<b>287</b>	<b>284.00</b>	<b>17,123,940.08</b>	<b>11</b>	<b>11.00</b>	<b>1,126,398.52</b>	<b>298</b>	<b>295.00</b>	<b>18,250,338.60</b>



**State of Louisiana**  
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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	635.00	34,867,446.12	11	10.00	1,382,892.94	701	645.00	36,250,339.06
<b>Personnel Area Total</b>	<b>690</b>	<b>635.00</b>	<b>34,867,446.12</b>	<b>11</b>	<b>10.00</b>	<b>1,382,892.94</b>	<b>701</b>	<b>645.00</b>	<b>36,250,339.06</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	635.00	34,867,446.12	11	10.00	1,382,892.94	701	645.00	36,250,339.06
<b>DEPARTMENT TOTALS</b>	<b>690</b>	<b>635.00</b>	<b>34,867,446.12</b>	<b>11</b>	<b>10.00</b>	<b>1,382,892.94</b>	<b>701</b>	<b>645.00</b>	<b>36,250,339.06</b>





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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	651.00	37,155,837.68	15	8.00	1,026,067.38	672	659.00	38,181,905.06
<b>Personnel Area Total</b>	<b>657</b>	<b>651.00</b>	<b>37,155,837.68</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>672</b>	<b>659.00</b>	<b>38,181,905.06</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	651.00	37,155,837.68	15	8.00	1,026,067.38	672	659.00	38,181,905.06
<b>DEPARTMENT TOTALS</b>	<b>657</b>	<b>651.00</b>	<b>37,155,837.68</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>672</b>	<b>659.00</b>	<b>38,181,905.06</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	945	885.00	41,847,708.50	11	11.00	1,304,462.38	956	896.00	43,152,170.88
<b>Personnel Area Total</b>	<b>945</b>	<b>885.00</b>	<b>41,847,708.50</b>	<b>11</b>	<b>11.00</b>	<b>1,304,462.38</b>	<b>956</b>	<b>896.00</b>	<b>43,152,170.88</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	945	885.00	41,847,708.50	11	11.00	1,304,462.38	956	896.00	43,152,170.88
<b>DEPARTMENT TOTALS</b>	<b>945</b>	<b>885.00</b>	<b>41,847,708.50</b>	<b>11</b>	<b>11.00</b>	<b>1,304,462.38</b>	<b>956</b>	<b>896.00</b>	<b>43,152,170.88</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,356,641.09	1	1.00	110,006.00	45	42.00	2,466,647.09
<b>Personnel Area Total</b>	<b>44</b>	<b>41.00</b>	<b>2,356,641.09</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>45</b>	<b>42.00</b>	<b>2,466,647.09</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	271.00	16,640,272.48	6	4.00	540,010.12	278	275.00	17,180,282.60
<b>Personnel Area Total</b>	<b>272</b>	<b>271.00</b>	<b>16,640,272.48</b>	<b>6</b>	<b>4.00</b>	<b>540,010.12</b>	<b>278</b>	<b>275.00</b>	<b>17,180,282.60</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	251.00	13,316,227.70	6	4.00	490,692.80	278	255.00	13,806,920.50
<b>Personnel Area Total</b>	<b>272</b>	<b>251.00</b>	<b>13,316,227.70</b>	<b>6</b>	<b>4.00</b>	<b>490,692.80</b>	<b>278</b>	<b>255.00</b>	<b>13,806,920.50</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.00	12,406,312.62	2	1.00	169,000.00	244	242.00	12,575,312.62
<b>Personnel Area Total</b>	<b>242</b>	<b>241.00</b>	<b>12,406,312.62</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>244</b>	<b>242.00</b>	<b>12,575,312.62</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	804.00	44,719,453.89	15	10.00	1,309,708.92	845	814.00	46,029,162.81
<b>DEPARTMENT TOTALS</b>	<b>830</b>	<b>804.00</b>	<b>44,719,453.89</b>	<b>15</b>	<b>10.00</b>	<b>1,309,708.92</b>	<b>845</b>	<b>814.00</b>	<b>46,029,162.81</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,073,808.00	46	0.00	442,759.20	144	98.00	6,516,567.20
<b>Personnel Area Total</b>	<b>98</b>	<b>98.00</b>	<b>6,073,808.00</b>	<b>46</b>	<b>0.00</b>	<b>442,759.20</b>	<b>144</b>	<b>98.00</b>	<b>6,516,567.20</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,140,588.80	0	0.00	0.00	19	19.00	1,140,588.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,140,588.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,140,588.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,040,344.54	0	0.00	0.00	37	37.00	2,040,344.54
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>2,040,344.54</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,040,344.54</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>196,892.80</b>	<b>4</b>	<b>4.00</b>	<b>283,741.38</b>	<b>9</b>	<b>9.00</b>	<b>480,634.18</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	9,451,634.14	53	7.00	952,700.58	212	166.00	10,404,334.72
<b>DEPARTMENT TOTALS</b>	<b>159</b>	<b>159.00</b>	<b>9,451,634.14</b>	<b>53</b>	<b>7.00</b>	<b>952,700.58</b>	<b>212</b>	<b>166.00</b>	<b>10,404,334.72</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	670	666.53	25,096,334.65	4,222	3,348.16	202,551,095.09	4,892	4,014.69	227,647,429.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>670</b>	<b>666.53</b>	<b>25,096,334.65</b>	<b>4,222</b>	<b>3,348.16</b>	<b>202,551,095.09</b>	<b>4,892</b>	<b>4,014.69</b>	<b>227,647,429.74</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	54	54.00	1,497,516.80	217	152.67	6,085,950.75	271	206.67	7,583,467.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,497,516.80</b>	<b>217</b>	<b>152.67</b>	<b>6,085,950.75</b>	<b>271</b>	<b>206.67</b>	<b>7,583,467.55</b>
<b>0603 - University of New Orleans</b>									
Education Employees	65	65.00	2,248,057.00	888	511.86	36,943,401.00	953	576.86	39,191,458.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>2,248,057.00</b>	<b>888</b>	<b>511.86</b>	<b>36,943,401.00</b>	<b>953</b>	<b>576.86</b>	<b>39,191,458.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	343	342.80	11,393,764.30	884	839.20	79,302,983.89	1,227	1,182.00	90,696,748.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>343</b>	<b>342.80</b>	<b>11,393,764.30</b>	<b>884</b>	<b>839.20</b>	<b>79,302,983.89</b>	<b>1,227</b>	<b>1,182.00</b>	<b>90,696,748.19</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	45	45.00	1,187,846.40	158	112.45	4,628,053.29	203	157.45	5,815,899.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,187,846.40</b>	<b>158</b>	<b>112.45</b>	<b>4,628,053.29</b>	<b>203</b>	<b>157.45</b>	<b>5,815,899.69</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	64	63.60	1,686,197.76	279	216.39	10,791,486.98	343	279.99	12,477,684.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>64</b>	<b>63.60</b>	<b>1,686,197.76</b>	<b>279</b>	<b>216.39</b>	<b>10,791,486.98</b>	<b>343</b>	<b>279.99</b>	<b>12,477,684.74</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	150	148.19	5,131,478.04	270	245.11	17,811,763.06	420	393.30	22,943,241.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>150</b>	<b>148.19</b>	<b>5,131,478.04</b>	<b>270</b>	<b>245.11</b>	<b>17,811,763.06</b>	<b>420</b>	<b>393.30</b>	<b>22,943,241.10</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	41.43	1,332,904.60	126	123.50	7,536,184.36	169	164.93	8,869,088.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>41.43</b>	<b>1,332,904.60</b>	<b>126</b>	<b>123.50</b>	<b>7,536,184.36</b>	<b>169</b>	<b>164.93</b>	<b>8,869,088.96</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	160	160.00	5,660,018.24	625	586.69	54,737,061.25	785	746.69	60,397,079.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>5,660,018.24</b>	<b>625</b>	<b>586.69</b>	<b>54,737,061.25</b>	<b>785</b>	<b>746.69</b>	<b>60,397,079.49</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	59	58.00	1,822,401.96	829	404.12	22,201,545.56	888	462.12	24,023,947.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>58.00</b>	<b>1,822,401.96</b>	<b>829</b>	<b>404.12</b>	<b>22,201,545.56</b>	<b>888</b>	<b>462.12</b>	<b>24,023,947.52</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>149,219.20</b>	<b>7</b>	<b>7.00</b>	<b>1,049,999.92</b>	<b>12</b>	<b>12.00</b>	<b>1,199,219.12</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	291	284.50	8,589,423.48	890	883.75	41,034,461.43	1,181	1,168.25	49,623,884.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>291</b>	<b>284.50</b>	<b>8,589,423.48</b>	<b>890</b>	<b>883.75</b>	<b>41,034,461.43</b>	<b>1,181</b>	<b>1,168.25</b>	<b>49,623,884.91</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	63	63.00	1,766,658.30	286	273.34	11,108,197.84	349	336.34	12,874,856.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,766,658.30</b>	<b>286</b>	<b>273.34</b>	<b>11,108,197.84</b>	<b>349</b>	<b>336.34</b>	<b>12,874,856.14</b>
<b>0618 - SU Shreveport</b>									
Education Employees	53	53.00	1,519,095.62	263	201.51	7,510,080.13	316	254.51	9,029,175.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,519,095.62</b>	<b>263</b>	<b>201.51</b>	<b>7,510,080.13</b>	<b>316</b>	<b>254.51</b>	<b>9,029,175.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>
<b>0621 - Nicholls State University</b>									
Education Employees	180	180.00	4,720,788.80	747	657.50	23,084,345.50	927	837.50	27,805,134.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>180</b>	<b>180.00</b>	<b>4,720,788.80</b>	<b>747</b>	<b>657.50</b>	<b>23,084,345.50</b>	<b>927</b>	<b>837.50</b>	<b>27,805,134.30</b>
<b>0623 - Grambling State University</b>									
Education Employees	83	81.00	2,459,603.10	349	338.45	18,788,578.07	432	419.45	21,248,181.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>83</b>	<b>81.00</b>	<b>2,459,603.10</b>	<b>349</b>	<b>338.45</b>	<b>18,788,578.07</b>	<b>432</b>	<b>419.45</b>	<b>21,248,181.17</b>
<b>0625 - La Tech University</b>									
Education Employees	236	234.00	6,465,784.00	754	714.56	44,407,065.49	990	948.56	50,872,849.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>236</b>	<b>234.00</b>	<b>6,465,784.00</b>	<b>754</b>	<b>714.56</b>	<b>44,407,065.49</b>	<b>990</b>	<b>948.56</b>	<b>50,872,849.49</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	144	141.25	4,042,974.00	583	420.91	26,171,130.98	727	562.16	30,214,104.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>144</b>	<b>141.25</b>	<b>4,042,974.00</b>	<b>583</b>	<b>420.91</b>	<b>26,171,130.98</b>	<b>727</b>	<b>562.16</b>	<b>30,214,104.98</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	171	169.40	5,283,492.16	575	486.39	29,284,368.08	746	655.79	34,567,860.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>171</b>	<b>169.40</b>	<b>5,283,492.16</b>	<b>575</b>	<b>486.39</b>	<b>29,284,368.08</b>	<b>746</b>	<b>655.79</b>	<b>34,567,860.24</b>
<b>0631 - Northwestern State University</b>									
Education Employees	142	142.00	4,337,373.98	555	508.58	28,324,396.89	697	650.58	32,661,770.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>4,337,373.98</b>	<b>555</b>	<b>508.58</b>	<b>28,324,396.89</b>	<b>697</b>	<b>650.58</b>	<b>32,661,770.87</b>
<b>0634 - Southeastern La University</b>									
Education Employees	287	284.98	8,144,536.40	844	714.12	42,704,269.22	1,131	999.10	50,848,805.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>287</b>	<b>284.98</b>	<b>8,144,536.40</b>	<b>844</b>	<b>714.12</b>	<b>42,704,269.22</b>	<b>1,131</b>	<b>999.10</b>	<b>50,848,805.62</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	359	318.00	11,213,966.40	991	894.17	63,385,416.84	1,350	1,212.17	74,599,383.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>359</b>	<b>318.00</b>	<b>11,213,966.40</b>	<b>991</b>	<b>894.17</b>	<b>63,385,416.84</b>	<b>1,350</b>	<b>1,212.17</b>	<b>74,599,383.24</b>
<b>0641 - Delgado Community College</b>									
Education Employees	183	134.00	5,248,236.58	1,838	771.49	38,164,153.00	2,021	905.49	43,412,389.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>183</b>	<b>134.00</b>	<b>5,248,236.58</b>	<b>1,838</b>	<b>771.49</b>	<b>38,164,153.00</b>	<b>2,021</b>	<b>905.49</b>	<b>43,412,389.58</b>





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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	18	15.00	428,518.32	219	91.52	4,376,935.77	237	106.52	4,805,454.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>15.00</b>	<b>428,518.32</b>	<b>219</b>	<b>91.52</b>	<b>4,376,935.77</b>	<b>237</b>	<b>106.52</b>	<b>4,805,454.09</b>
<b>0644 - Bossier Community College</b>									
Education Employees	115	83.00	3,251,487.60	934	291.62	14,635,882.64	1,049	374.62	17,887,370.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>115</b>	<b>83.00</b>	<b>3,251,487.60</b>	<b>934</b>	<b>291.62</b>	<b>14,635,882.64</b>	<b>1,049</b>	<b>374.62</b>	<b>17,887,370.24</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	56	55.00	3,289,000.00	151	138.50	8,529,320.80	207	193.50	11,818,320.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>55.00</b>	<b>3,289,000.00</b>	<b>151</b>	<b>138.50</b>	<b>8,529,320.80</b>	<b>207</b>	<b>193.50</b>	<b>11,818,320.80</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	22	22.00	647,287.42	207	112.35	5,600,745.66	229	134.35	6,248,033.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>647,287.42</b>	<b>207</b>	<b>112.35</b>	<b>5,600,745.66</b>	<b>229</b>	<b>134.35</b>	<b>6,248,033.08</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	266,633.51	181	87.49	4,046,689.28	190	96.49	4,313,322.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>266,633.51</b>	<b>181</b>	<b>87.49</b>	<b>4,046,689.28</b>	<b>190</b>	<b>96.49</b>	<b>4,313,322.79</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	595,946.40	321	166.70	8,161,088.22	342	187.70	8,757,034.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>595,946.40</b>	<b>321</b>	<b>166.70</b>	<b>8,161,088.22</b>	<b>342</b>	<b>187.70</b>	<b>8,757,034.62</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	16	16.00	430,437.35	164	113.06	5,553,491.98	180	129.06	5,983,929.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>430,437.35</b>	<b>164</b>	<b>113.06</b>	<b>5,553,491.98</b>	<b>180</b>	<b>129.06</b>	<b>5,983,929.33</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	627,744.00	269	157.79	7,690,469.89	290	178.79	8,318,213.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>627,744.00</b>	<b>269</b>	<b>157.79</b>	<b>7,690,469.89</b>	<b>290</b>	<b>178.79</b>	<b>8,318,213.89</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	7	7.00	287,257.10	196	148.36	7,291,811.88	203	155.36	7,579,068.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>287,257.10</b>	<b>196</b>	<b>148.36</b>	<b>7,291,811.88</b>	<b>203</b>	<b>155.36</b>	<b>7,579,068.98</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	54	54.00	1,637,586.48	472	236.02	11,564,324.48	526	290.02	13,201,910.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,637,586.48</b>	<b>472</b>	<b>236.02</b>	<b>11,564,324.48</b>	<b>526</b>	<b>290.02</b>	<b>13,201,910.96</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	187,729.13	162	81.71	3,791,527.48	168	87.71	3,979,256.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>187,729.13</b>	<b>162</b>	<b>81.71</b>	<b>3,791,527.48</b>	<b>168</b>	<b>87.71</b>	<b>3,979,256.61</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	20	20.00	665,504.08	442	284.86	12,485,666.97	462	304.86	13,151,171.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>665,504.08</b>	<b>442</b>	<b>284.86</b>	<b>12,485,666.97</b>	<b>462</b>	<b>304.86</b>	<b>13,151,171.05</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	143	134.35	11,009,859.52	143	134.35	11,009,859.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>134.35</b>	<b>11,009,859.52</b>	<b>143</b>	<b>134.35</b>	<b>11,009,859.52</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,215</b>	<b>4,063.68</b>	<b>133,312,803.16</b>	<b>21,056</b>	<b>15,471.25</b>	<b>923,970,930.25</b>	<b>25,271</b>	<b>19,534.93</b>	<b>1,057,283,733.41</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,215</b>	<b>4,063.68</b>	<b>133,312,803.16</b>	<b>21,056</b>	<b>15,471.25</b>	<b>923,970,930.25</b>	<b>25,271</b>	<b>19,534.93</b>	<b>1,057,283,733.41</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	398,353.95	85	83.50	7,251,359.09	95	93.50	7,649,713.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>398,353.95</b>	<b>85</b>	<b>83.50</b>	<b>7,251,359.09</b>	<b>95</b>	<b>93.50</b>	<b>7,649,713.04</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	270	270.00	9,992,391.24	104	77.00	6,274,356.72	374	347.00	16,266,747.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>270</b>	<b>270.00</b>	<b>9,992,391.24</b>	<b>104</b>	<b>77.00</b>	<b>6,274,356.72</b>	<b>374</b>	<b>347.00</b>	<b>16,266,747.96</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	280	280.00	10,390,745.19	189	160.50	13,525,715.81	469	440.50	23,916,461.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>280</b>	<b>280.00</b>	<b>10,390,745.19</b>	<b>189</b>	<b>160.50</b>	<b>13,525,715.81</b>	<b>469</b>	<b>440.50</b>	<b>23,916,461.00</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>776,734.40</b>	<b>11</b>	<b>11.00</b>	<b>827,611.20</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	423.50	25,049,491.61	34	34.00	3,712,122.96	488	457.50	28,761,614.57
<b>Personnel Area Total</b>	<b>454</b>	<b>423.50</b>	<b>25,049,491.61</b>	<b>34</b>	<b>34.00</b>	<b>3,712,122.96</b>	<b>488</b>	<b>457.50</b>	<b>28,761,614.57</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	86.00	5,742,842.30	92	86.00	5,742,842.30
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>86.00</b>	<b>5,742,842.30</b>	<b>92</b>	<b>86.00</b>	<b>5,742,842.30</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	77	77.00	4,418,508.64	79	79.00	4,500,231.84
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>77</b>	<b>77.00</b>	<b>4,418,508.64</b>	<b>79</b>	<b>79.00</b>	<b>4,500,231.84</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	426.50	25,182,091.61	213	207.00	14,650,208.30	670	633.50	39,832,299.91
<b>DEPARTMENT TOTALS</b>	<b>457</b>	<b>426.50</b>	<b>25,182,091.61</b>	<b>213</b>	<b>207.00</b>	<b>14,650,208.30</b>	<b>670</b>	<b>633.50</b>	<b>39,832,299.91</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	110.00	3,510,051.00	169	153.00	8,438,316.08	286	263.00	11,948,367.08
<b>Personnel Area Total</b>	<b>117</b>	<b>110.00</b>	<b>3,510,051.00</b>	<b>169</b>	<b>153.00</b>	<b>8,438,316.08</b>	<b>286</b>	<b>263.00</b>	<b>11,948,367.08</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4,433,024.44	53	46.00	2,992,853.76	197	188.00	7,425,878.20
<b>Personnel Area Total</b>	<b>144</b>	<b>142.00</b>	<b>4,433,024.44</b>	<b>53</b>	<b>46.00</b>	<b>2,992,853.76</b>	<b>197</b>	<b>188.00</b>	<b>7,425,878.20</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	94	80.50	4,140,041.36	104	90.50	4,491,150.30
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>351,108.94</b>	<b>94</b>	<b>80.50</b>	<b>4,140,041.36</b>	<b>104</b>	<b>90.50</b>	<b>4,491,150.30</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	3,175,590.60	5	5.00	516,419.28	61	60.00	3,692,009.88
<b>Personnel Area Total</b>	<b>56</b>	<b>55.00</b>	<b>3,175,590.60</b>	<b>5</b>	<b>5.00</b>	<b>516,419.28</b>	<b>61</b>	<b>60.00</b>	<b>3,692,009.88</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>307,360.76</b>	<b>92</b>	<b>75.40</b>	<b>4,146,318.80</b>	<b>99</b>	<b>82.40</b>	<b>4,453,679.56</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	324.00	11,777,135.74	413	359.90	20,233,949.28	747	683.90	32,011,085.02
<b>DEPARTMENT TOTALS</b>	<b>334</b>	<b>324.00</b>	<b>11,777,135.74</b>	<b>413</b>	<b>359.90</b>	<b>20,233,949.28</b>	<b>747</b>	<b>683.90</b>	<b>32,011,085.02</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,262,703.34	14	14.00	948,925.90	79	77.00	4,211,629.24
<b>Personnel Area Total</b>	<b>65</b>	<b>63.00</b>	<b>3,262,703.34</b>	<b>19</b>	<b>19.00</b>	<b>1,173,926.00</b>	<b>84</b>	<b>82.00</b>	<b>4,436,629.34</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,262,703.34	14	14.00	948,925.90	79	77.00	4,211,629.24
<b>DEPARTMENT TOTALS</b>	<b>65</b>	<b>63.00</b>	<b>3,262,703.34</b>	<b>19</b>	<b>19.00</b>	<b>1,173,926.00</b>	<b>84</b>	<b>82.00</b>	<b>4,436,629.34</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	477.00	23,196,646.46	56	49.00	4,047,468.88	549	526.00	27,244,115.34
<b>Personnel Area Total</b>	<b>493</b>	<b>477.00</b>	<b>23,196,646.46</b>	<b>56</b>	<b>49.00</b>	<b>4,047,468.88</b>	<b>549</b>	<b>526.00</b>	<b>27,244,115.34</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	477.00	23,196,646.46	56	49.00	4,047,468.88	549	526.00	27,244,115.34
<b>DEPARTMENT TOTALS</b>	<b>493</b>	<b>477.00</b>	<b>23,196,646.46</b>	<b>56</b>	<b>49.00</b>	<b>4,047,468.88</b>	<b>549</b>	<b>526.00</b>	<b>27,244,115.34</b>





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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	479.92	28,146,122.78	498	479.92	28,146,122.78
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>498</b>	<b>479.92</b>	<b>28,146,122.78</b>	<b>498</b>	<b>479.92</b>	<b>28,146,122.78</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	479.92	28,146,122.78	498	479.92	28,146,122.78
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>498</b>	<b>479.92</b>	<b>28,146,122.78</b>	<b>498</b>	<b>479.92</b>	<b>28,146,122.78</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,624,524.30	24	24.00	3,024,198.06	220	214.00	13,648,722.36
<b>Personnel Area Total</b>	<b>196</b>	<b>190.00</b>	<b>10,624,524.30</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>220</b>	<b>214.00</b>	<b>13,648,722.36</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,624,524.30	24	24.00	3,024,198.06	220	214.00	13,648,722.36
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>190.00</b>	<b>10,624,524.30</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>220</b>	<b>214.00</b>	<b>13,648,722.36</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
<b>Personnel Area Total</b>	<b>5</b>	<b>3.00</b>	<b>201,025.50</b>	<b>9</b>	<b>8.00</b>	<b>674,227.32</b>	<b>14</b>	<b>11.00</b>	<b>875,252.82</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
<b>DEPARTMENT TOTALS</b>	<b>5</b>	<b>3.00</b>	<b>201,025.50</b>	<b>9</b>	<b>8.00</b>	<b>674,227.32</b>	<b>14</b>	<b>11.00</b>	<b>875,252.82</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	293.00	18,082,557.48	24	15.60	1,476,493.20	480	308.60	19,559,050.68
<b>Personnel Area Total</b>	<b>456</b>	<b>293.00</b>	<b>18,082,557.48</b>	<b>24</b>	<b>15.60</b>	<b>1,476,493.20</b>	<b>480</b>	<b>308.60</b>	<b>19,559,050.68</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	293.00	18,082,557.48	24	15.60	1,476,493.20	480	308.60	19,559,050.68
<b>DEPARTMENT TOTALS</b>	<b>456</b>	<b>293.00</b>	<b>18,082,557.48</b>	<b>24</b>	<b>15.60</b>	<b>1,476,493.20</b>	<b>480</b>	<b>308.60</b>	<b>19,559,050.68</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/2/2016

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60
<b>Personnel Area Total</b>	<b>47</b>	<b>42.00</b>	<b>2,868,505.90</b>	<b>25</b>	<b>10.00</b>	<b>1,460,860.70</b>	<b>72</b>	<b>52.00</b>	<b>4,329,366.60</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60
<b>DEPARTMENT TOTALS</b>	<b>47</b>	<b>42.00</b>	<b>2,868,505.90</b>	<b>25</b>	<b>10.00</b>	<b>1,460,860.70</b>	<b>72</b>	<b>52.00</b>	<b>4,329,366.60</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,818	1,777.12	114,351,678.58	1,370	1,299.50	62,961,251.30	3,188	3,076.62	177,312,929.88
VETERANS AFFAIRS	875	772.50	26,552,532.76	12	5.00	628,070.56	887	777.50	27,180,603.32
ECONOMIC DEVELOPMENT	62	60.00	3,647,034.56	41	41.00	4,114,175.52	103	101.00	7,761,210.08
CRT	646	537.00	22,284,350.40	21	21.00	1,610,177.92	667	558.00	23,894,528.32
DOTD	4,177	4,169.50	198,898,116.56	17	17.00	1,755,362.18	4,194	4,186.50	200,653,478.74
DPSC - CORRECTIONS	4,774	4,629.00	200,127,553.34	64	64.00	7,082,996.70	4,838	4,693.00	207,210,550.04
DPSC - PUBLIC SAFETY	2,581	2,467.00	151,433,585.42	93	50.75	5,695,071.20	2,674	2,517.75	157,128,656.62
DYS-OFF OF JUV JUST	745	737.00	33,402,498.74	93	68.00	5,009,282.72	838	805.00	38,411,781.46
LDH	6,776	6,508.38	310,603,728.13	505	160.95	37,864,536.84	7,281	6,669.33	348,468,264.97
DCFS	3,405	3,326.00	144,892,373.34	70	19.00	3,455,884.90	3,475	3,345.00	148,348,258.24
DNR	287	284.00	17,123,940.08	11	11.00	1,126,398.52	298	295.00	18,250,338.60
REVENUE	690	635.00	34,867,446.12	11	10.00	1,382,892.94	701	645.00	36,250,339.06
DEQ	657	651.00	37,155,837.68	15	8.00	1,026,067.38	672	659.00	38,181,905.06
LWC	945	885.00	41,847,708.50	11	11.00	1,304,462.38	956	896.00	43,152,170.88
WILDLIFE & FISHERIES	830	804.00	44,719,453.89	15	10.00	1,309,708.92	845	814.00	46,029,162.81
CIVIL SERVICE AGENCIES	159	159.00	9,451,634.14	53	7.00	952,700.58	212	166.00	10,404,334.72
HIGHER EDUCATION	4,215	4,063.68	133,312,803.16	21,056	15,471.25	923,970,930.25	25,271	19,534.93	1,057,283,733.41
HEALTH CARE SERVICES	280	280.00	10,390,745.19	189	160.50	13,525,715.81	469	440.50	23,916,461.00
EDUCATION	457	426.50	25,182,091.61	213	207.00	14,650,208.30	670	633.50	39,832,299.91
EDUCATION - OTHER	334	324.00	11,777,135.74	413	359.90	20,233,949.28	747	683.90	32,011,085.02
PUBLIC SERVICE COMM	65	63.00	3,262,703.34	19	19.00	1,173,926.00	84	82.00	4,436,629.34
AGRICULTURE	493	477.00	23,196,646.46	56	49.00	4,047,468.88	549	526.00	27,244,115.34
JUSTICE	0	0.00	0.00	498	479.92	28,146,122.78	498	479.92	28,146,122.78
INSURANCE	196	190.00	10,624,524.30	24	24.00	3,024,198.06	220	214.00	13,648,722.36
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
SECRETARY OF STATE	456	293.00	18,082,557.48	24	15.60	1,476,493.20	480	308.60	19,559,050.68
TREASURY	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60
<b>TOTALS</b>	<b>35,975</b>	<b>34,563.68</b>	<b>1,630,258,210.92</b>	<b>24,928</b>	<b>18,607.37</b>	<b>1,149,663,141.14</b>	<b>60,903</b>	<b>53,171.05</b>	<b>2,779,921,352.06</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,495	4,343.68	143,703,548.35	21,245	15,631.75	937,496,646.06	25,740	19,975.43	1,081,200,194.41
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,480	30,220.00	1,486,554,662.57	3,673	2,965.62	211,721,494.68	35,153	33,185.62	1,698,276,157.25
<b>TOTALS</b>	<b>35,975</b>	<b>34,563.68</b>	<b>1,630,258,210.92</b>	<b>24,928</b>	<b>18,607.37</b>	<b>1,149,663,141.14</b>	<b>60,903</b>	<b>53,171.05</b>	<b>2,779,921,352.06</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,975</b>	<b>34,563.68</b>	<b>1,630,258,210.92</b>	<b>24,918</b>	<b>18,597.37</b>	<b>1,149,218,140.74</b>	<b>60,893</b>	<b>53,161.05</b>	<b>2,779,476,351.66</b>
Employees with In-State Resident	33,347		1,537,996,741.90	16,396		764,257,011.21	49,743		2,302,253,753.11
Employees with Out-of State Resident	983		35,277,466.49	349		11,996,471.49	1,332		47,273,937.98
Employees with Unknown Resident	1,645		56,984,002.53	8,183		373,409,658.44	9,828		430,393,660.97