



## Report on State Employment

# EXTRACT

Data as of 10/28/2016

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	67.00	4,806,271.56	91	67.00	4,806,271.56
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>67.00</b>	<b>4,806,271.56</b>	<b>91</b>	<b>67.00</b>	<b>4,806,271.56</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>693,045.08</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>13</b>	<b>13.00</b>	<b>930,665.06</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,722,141.20	1	1.00	99,500.18	39	36.12	1,821,641.38
<b>Personnel Area Total</b>	<b>38</b>	<b>35.12</b>	<b>1,722,141.20</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>39</b>	<b>36.12</b>	<b>1,821,641.38</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,825,234.32	0	0.00	0.00	31	30.00	1,825,234.32
<b>Personnel Area Total</b>	<b>31</b>	<b>30.00</b>	<b>1,825,234.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>30.00</b>	<b>1,825,234.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	373.00	23,468,485.66	97	95.50	7,642,517.22	483	468.50	31,111,002.88
<b>Personnel Area Total</b>	<b>386</b>	<b>373.00</b>	<b>23,468,485.66</b>	<b>97</b>	<b>95.50</b>	<b>7,642,517.22</b>	<b>483</b>	<b>468.50</b>	<b>31,111,002.88</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,255,503.52	15	7.00	1,092,741.78	177	168.00	13,348,245.30
<b>Personnel Area Total</b>	<b>162</b>	<b>161.00</b>	<b>12,255,503.52</b>	<b>15</b>	<b>7.00</b>	<b>1,092,741.78</b>	<b>177</b>	<b>168.00</b>	<b>13,348,245.30</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	304	303.00	16,438,807.06	304	303.00	16,438,807.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>304</b>	<b>303.00</b>	<b>16,438,807.06</b>	<b>304</b>	<b>303.00</b>	<b>16,438,807.06</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	764	745.50	27,687,196.16	766	747.50	27,771,789.76
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>764</b>	<b>745.50</b>	<b>27,687,196.16</b>	<b>766</b>	<b>747.50</b>	<b>27,771,789.76</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,335,011.08</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,135,434.60	1	1.00	104,000.00	40	38.00	2,239,434.60
<b>Personnel Area Total</b>	<b>39</b>	<b>37.00</b>	<b>2,135,434.60</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>40</b>	<b>38.00</b>	<b>2,239,434.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,193,732.80	1	0.00	38,480.00	24	22.00	1,232,212.80
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,193,732.80</b>	<b>1</b>	<b>0.00</b>	<b>38,480.00</b>	<b>24</b>	<b>22.00</b>	<b>1,232,212.80</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	79	63.00	3,209,300.12	95	79.00	4,064,874.58
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>855,574.46</b>	<b>79</b>	<b>63.00</b>	<b>3,209,300.12</b>	<b>95</b>	<b>79.00</b>	<b>4,064,874.58</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	93.00	5,607,612.40	1	1.00	145,000.18	97	94.00	5,752,612.58
<b>Personnel Area Total</b>	<b>96</b>	<b>93.00</b>	<b>5,607,612.40</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>97</b>	<b>94.00</b>	<b>5,752,612.58</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,186,394.60	2	2.00	276,953.56	35	35.00	2,463,348.16
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>2,186,394.60</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>35</b>	<b>35.00</b>	<b>2,463,348.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,334,872.80	0	0.00	0.00	37	34.00	2,334,872.80
<b>Personnel Area Total</b>	<b>37</b>	<b>34.00</b>	<b>2,334,872.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>34.00</b>	<b>2,334,872.80</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,365,634.40	0	0.00	0.00	43	42.00	1,365,634.40
<b>Personnel Area Total</b>	<b>43</b>	<b>42.00</b>	<b>1,365,634.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>42.00</b>	<b>1,365,634.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>338,166.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>338,166.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	740.00	48,403,416.88	3	3.00	351,988.78	755	743.00	48,755,405.66
<b>Personnel Area Total</b>	<b>752</b>	<b>740.00</b>	<b>48,403,416.88</b>	<b>3</b>	<b>3.00</b>	<b>351,988.78</b>	<b>755</b>	<b>743.00</b>	<b>48,755,405.66</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,922,547.20	1	1.00	119,766.40	56	56.00	4,042,313.60
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>3,922,547.20</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>56</b>	<b>56.00</b>	<b>4,042,313.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.00	4,454,734.96	0	0.00	0.00	74	73.00	4,454,734.96
<b>Personnel Area Total</b>	<b>74</b>	<b>73.00</b>	<b>4,454,734.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>74</b>	<b>73.00</b>	<b>4,454,734.96</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,820	1,777.12	113,643,860.30	1,369	1,299.00	63,043,301.84	3,189	3,076.12	176,687,162.14
<b>DEPARTMENT TOTALS</b>	<b>1,820</b>	<b>1,777.12</b>	<b>113,643,860.30</b>	<b>1,369</b>	<b>1,299.00</b>	<b>63,043,301.84</b>	<b>3,189</b>	<b>3,076.12</b>	<b>176,687,162.14</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	94.00	3,488,471.48	7	7.00	608,499.58	107	101.00	4,096,971.06
<b>Personnel Area Total</b>	<b>100</b>	<b>94.00</b>	<b>3,488,471.48</b>	<b>7</b>	<b>7.00</b>	<b>608,499.58</b>	<b>107</b>	<b>101.00</b>	<b>4,096,971.06</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	128.00	4,785,788.80	0	0.00	0.00	171	128.00	4,785,788.80
<b>Personnel Area Total</b>	<b>171</b>	<b>128.00</b>	<b>4,785,788.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>128.00</b>	<b>4,785,788.80</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	146.00	4,918,971.20	0	0.00	0.00	154	146.00	4,918,971.20
<b>Personnel Area Total</b>	<b>154</b>	<b>146.00</b>	<b>4,918,971.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>146.00</b>	<b>4,918,971.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	145.00	4,789,959.20	0	0.00	0.00	162	145.00	4,789,959.20
<b>Personnel Area Total</b>	<b>162</b>	<b>145.00</b>	<b>4,789,959.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>145.00</b>	<b>4,789,959.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.00	4,214,977.52	6	0.00	103,095.20	150	141.00	4,318,072.72
<b>Personnel Area Total</b>	<b>144</b>	<b>141.00</b>	<b>4,214,977.52</b>	<b>6</b>	<b>0.00</b>	<b>103,095.20</b>	<b>150</b>	<b>141.00</b>	<b>4,318,072.72</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	128.00	4,169,621.56	20	0.00	405,600.00	153	128.00	4,575,221.56
<b>Personnel Area Total</b>	<b>133</b>	<b>128.00</b>	<b>4,169,621.56</b>	<b>20</b>	<b>0.00</b>	<b>405,600.00</b>	<b>153</b>	<b>128.00</b>	<b>4,575,221.56</b>



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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	782.00	26,367,789.76	33	7.00	1,117,194.78	897	789.00	27,484,984.54
<b>DEPARTMENT TOTALS</b>	<b>864</b>	<b>782.00</b>	<b>26,367,789.76</b>	<b>33</b>	<b>7.00</b>	<b>1,117,194.78</b>	<b>897</b>	<b>789.00</b>	<b>27,484,984.54</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,358,893.64	9	9.00	952,533.14	29	28.00	2,311,426.78
<b>Personnel Area Total</b>	<b>20</b>	<b>19.00</b>	<b>1,358,893.64</b>	<b>9</b>	<b>9.00</b>	<b>952,533.14</b>	<b>29</b>	<b>28.00</b>	<b>2,311,426.78</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,217,970.82	32	32.00	3,161,642.38	74	72.00	5,379,613.20
<b>Personnel Area Total</b>	<b>42</b>	<b>40.00</b>	<b>2,217,970.82</b>	<b>32</b>	<b>32.00</b>	<b>3,161,642.38</b>	<b>74</b>	<b>72.00</b>	<b>5,379,613.20</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	3,576,864.46	41	41.00	4,114,175.52	103	100.00	7,691,039.98
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>59.00</b>	<b>3,576,864.46</b>	<b>41</b>	<b>41.00</b>	<b>4,114,175.52</b>	<b>103</b>	<b>100.00</b>	<b>7,691,039.98</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.00	2,455,208.60	5	5.00	429,728.00	49	43.00	2,884,936.60
<b>Personnel Area Total</b>	<b>44</b>	<b>38.00</b>	<b>2,455,208.60</b>	<b>5</b>	<b>5.00</b>	<b>429,728.00</b>	<b>49</b>	<b>43.00</b>	<b>2,884,936.60</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>1,989,509.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>43</b>	<b>43.00</b>	<b>2,100,789.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	75.00	3,068,566.80	2	2.00	217,609.60	81	77.00	3,286,176.40
<b>Personnel Area Total</b>	<b>79</b>	<b>75.00</b>	<b>3,068,566.80</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>81</b>	<b>77.00</b>	<b>3,286,176.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	290.00	10,528,793.60	6	6.00	309,091.12	328	296.00	10,837,884.72
<b>Personnel Area Total</b>	<b>322</b>	<b>290.00</b>	<b>10,528,793.60</b>	<b>6</b>	<b>6.00</b>	<b>309,091.12</b>	<b>328</b>	<b>296.00</b>	<b>10,837,884.72</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,351.52	3	3.00	258,819.60	33	33.00	1,845,171.12
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,586,351.52</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>33</b>	<b>33.00</b>	<b>1,845,171.12</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	63.00	2,831,882.04	4	4.00	283,649.60	138	67.00	3,115,531.64
<b>Personnel Area Total</b>	<b>134</b>	<b>63.00</b>	<b>2,831,882.04</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>138</b>	<b>67.00</b>	<b>3,115,531.64</b>



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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	538.00	22,460,312.16	21	21.00	1,610,177.92	672	559.00	24,070,490.08
<b>DEPARTMENT TOTALS</b>	<b>651</b>	<b>538.00</b>	<b>22,460,312.16</b>	<b>21</b>	<b>21.00</b>	<b>1,610,177.92</b>	<b>672</b>	<b>559.00</b>	<b>24,070,490.08</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	175.00	10,607,260.04	9	9.00	976,584.44	186	184.00	11,583,844.48
<b>Personnel Area Total</b>	<b>177</b>	<b>175.00</b>	<b>10,607,260.04</b>	<b>9</b>	<b>9.00</b>	<b>976,584.44</b>	<b>186</b>	<b>184.00</b>	<b>11,583,844.48</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,996	3,989.50	187,774,054.26	8	8.00	753,768.08	4,004	3,997.50	188,527,822.34
<b>Personnel Area Total</b>	<b>3,996</b>	<b>3,989.50</b>	<b>187,774,054.26</b>	<b>8</b>	<b>8.00</b>	<b>753,768.08</b>	<b>4,004</b>	<b>3,997.50</b>	<b>188,527,822.34</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,173	4,164.50	198,381,314.30	17	17.00	1,730,352.52	4,190	4,181.50	200,111,666.82
<b>DEPARTMENT TOTALS</b>	<b>4,173</b>	<b>4,164.50</b>	<b>198,381,314.30</b>	<b>17</b>	<b>17.00</b>	<b>1,730,352.52</b>	<b>4,190</b>	<b>4,181.50</b>	<b>200,111,666.82</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	224	197.00	11,165,088.48	12	12.00	1,341,844.66	236	209.00	12,506,933.14
<b>Personnel Area Total</b>	<b>224</b>	<b>197.00</b>	<b>11,165,088.48</b>	<b>17</b>	<b>17.00</b>	<b>1,561,844.96</b>	<b>241</b>	<b>214.00</b>	<b>12,726,933.44</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,415.00	57,616,567.06	13	13.00	1,932,692.32	1,467	1,428.00	59,549,259.38
<b>Personnel Area Total</b>	<b>1,454</b>	<b>1,415.00</b>	<b>57,616,567.06</b>	<b>13</b>	<b>13.00</b>	<b>1,932,692.32</b>	<b>1,467</b>	<b>1,428.00</b>	<b>59,549,259.38</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	308.00	13,720,513.04	3	3.00	282,496.24	331	311.00	14,003,009.28
<b>Personnel Area Total</b>	<b>328</b>	<b>308.00</b>	<b>13,720,513.04</b>	<b>3</b>	<b>3.00</b>	<b>282,496.24</b>	<b>331</b>	<b>311.00</b>	<b>14,003,009.28</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	262.00	10,974,850.12	4	4.00	437,499.66	276	266.00	11,412,349.78
<b>Personnel Area Total</b>	<b>272</b>	<b>262.00</b>	<b>10,974,850.12</b>	<b>4</b>	<b>4.00</b>	<b>437,499.66</b>	<b>276</b>	<b>266.00</b>	<b>11,412,349.78</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	453.00	19,171,480.38	6	6.00	529,354.02	474	459.00	19,700,834.40
<b>Personnel Area Total</b>	<b>468</b>	<b>453.00</b>	<b>19,171,480.38</b>	<b>6</b>	<b>6.00</b>	<b>529,354.02</b>	<b>474</b>	<b>459.00</b>	<b>19,700,834.40</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	564.00	23,241,944.44	8	8.00	1,068,054.52	577	572.00	24,309,998.96
<b>Personnel Area Total</b>	<b>569</b>	<b>564.00</b>	<b>23,241,944.44</b>	<b>8</b>	<b>8.00</b>	<b>1,068,054.52</b>	<b>577</b>	<b>572.00</b>	<b>24,309,998.96</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	340.00	13,171,054.00	4	4.00	497,813.94	345	344.00	13,668,867.94
<b>Personnel Area Total</b>	<b>341</b>	<b>340.00</b>	<b>13,171,054.00</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>345</b>	<b>344.00</b>	<b>13,668,867.94</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	750.00	36,844,689.96	0	0.00	0.00	774	750.00	36,844,689.96
<b>Personnel Area Total</b>	<b>774</b>	<b>750.00</b>	<b>36,844,689.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>774</b>	<b>750.00</b>	<b>36,844,689.96</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	287.00	11,450,288.46	5	5.00	398,109.92	297	292.00	11,848,398.38
<b>Personnel Area Total</b>	<b>292</b>	<b>287.00</b>	<b>11,450,288.46</b>	<b>5</b>	<b>5.00</b>	<b>398,109.92</b>	<b>297</b>	<b>292.00</b>	<b>11,848,398.38</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,501,421.04	0	0.00	0.00	68	67.00	3,501,421.04
<b>Personnel Area Total</b>	<b>68</b>	<b>67.00</b>	<b>3,501,421.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>67.00</b>	<b>3,501,421.04</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,790	4,643.00	200,857,896.98	55	55.00	6,487,865.28	4,845	4,698.00	207,345,762.26
<b>DEPARTMENT TOTALS</b>	<b>4,790</b>	<b>4,643.00</b>	<b>200,857,896.98</b>	<b>60</b>	<b>60.00</b>	<b>6,707,865.58</b>	<b>4,850</b>	<b>4,703.00</b>	<b>207,565,762.56</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	102.00	5,922,474.48	4	1.50	85,280.00	110	103.50	6,007,754.48
<b>Personnel Area Total</b>	<b>106</b>	<b>102.00</b>	<b>5,922,474.48</b>	<b>4</b>	<b>1.50</b>	<b>85,280.00</b>	<b>110</b>	<b>103.50</b>	<b>6,007,754.48</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,699	1,645.00	113,020,062.74	68	32.00	4,077,842.86	1,767	1,677.00	117,097,905.60
<b>Personnel Area Total</b>	<b>1,699</b>	<b>1,645.00</b>	<b>113,020,062.74</b>	<b>68</b>	<b>32.00</b>	<b>4,077,842.86</b>	<b>1,767</b>	<b>1,677.00</b>	<b>117,097,905.60</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	486.00	18,889,150.02	9	6.75	399,957.74	545	492.75	19,289,107.76
<b>Personnel Area Total</b>	<b>536</b>	<b>486.00</b>	<b>18,889,150.02</b>	<b>9</b>	<b>6.75</b>	<b>399,957.74</b>	<b>545</b>	<b>492.75</b>	<b>19,289,107.76</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.00	8,328,158.02	5	5.00	531,261.90	163	160.00	8,859,419.92
<b>Personnel Area Total</b>	<b>158</b>	<b>155.00</b>	<b>8,328,158.02</b>	<b>5</b>	<b>5.00</b>	<b>531,261.90</b>	<b>163</b>	<b>160.00</b>	<b>8,859,419.92</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>506,793.56</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>621,793.64</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	486,912.40	1	1.00	103,950.34	10	9.00	590,862.74
<b>Personnel Area Total</b>	<b>9</b>	<b>8.00</b>	<b>486,912.40</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>10</b>	<b>9.00</b>	<b>590,862.74</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,520	2,408.00	147,201,495.22	90	49.25	5,473,411.32	2,610	2,457.25	152,674,906.54
<b>DEPARTMENT TOTALS</b>	<b>2,520</b>	<b>2,408.00</b>	<b>147,201,495.22</b>	<b>90</b>	<b>49.25</b>	<b>5,473,411.32</b>	<b>2,610</b>	<b>2,457.25</b>	<b>152,674,906.54</b>





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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	748.00	33,793,413.94	91	67.00	4,849,247.52	846	815.00	38,642,661.46
<b>Personnel Area Total</b>	<b>755</b>	<b>748.00</b>	<b>33,793,413.94</b>	<b>91</b>	<b>67.00</b>	<b>4,849,247.52</b>	<b>846</b>	<b>815.00</b>	<b>38,642,661.46</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	748.00	33,793,413.94	91	67.00	4,849,247.52	846	815.00	38,642,661.46
<b>DEPARTMENT TOTALS</b>	<b>755</b>	<b>748.00</b>	<b>33,793,413.94</b>	<b>91</b>	<b>67.00</b>	<b>4,849,247.52</b>	<b>846</b>	<b>815.00</b>	<b>38,642,661.46</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	139.68	6,470,517.87	15	14.22	1,917,276.92	157	153.90	8,387,794.79
<b>Personnel Area Total</b>	<b>142</b>	<b>139.68</b>	<b>6,470,517.87</b>	<b>15</b>	<b>14.22</b>	<b>1,917,276.92</b>	<b>157</b>	<b>153.90</b>	<b>8,387,794.79</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6,392,941.88	16	8.13	1,571,034.66	141	133.13	7,963,976.54
<b>Personnel Area Total</b>	<b>125</b>	<b>125.00</b>	<b>6,392,941.88</b>	<b>16</b>	<b>8.13</b>	<b>1,571,034.66</b>	<b>141</b>	<b>133.13</b>	<b>7,963,976.54</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	194.00	10,361,332.80	12	11.00	2,096,001.70	210	205.00	12,457,334.50
<b>Personnel Area Total</b>	<b>198</b>	<b>194.00</b>	<b>10,361,332.80</b>	<b>12</b>	<b>11.00</b>	<b>2,096,001.70</b>	<b>210</b>	<b>205.00</b>	<b>12,457,334.50</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	243,713.08	2	2.00	191,131.20	7	7.00	434,844.28
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>243,713.08</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>7</b>	<b>7.00</b>	<b>434,844.28</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	877.00	41,335,251.62	46	40.50	2,815,035.08	947	917.50	44,150,286.70
<b>Personnel Area Total</b>	<b>901</b>	<b>877.00</b>	<b>41,335,251.62</b>	<b>46</b>	<b>40.50</b>	<b>2,815,035.08</b>	<b>947</b>	<b>917.50</b>	<b>44,150,286.70</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	371.00	24,834,678.70	18	10.00	1,625,089.18	401	381.00	26,459,767.88
<b>Personnel Area Total</b>	<b>383</b>	<b>371.00</b>	<b>24,834,678.70</b>	<b>18</b>	<b>10.00</b>	<b>1,625,089.18</b>	<b>401</b>	<b>381.00</b>	<b>26,459,767.88</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,788,034.24	8	7.80	1,363,585.60	138	137.60	8,151,619.84
<b>Personnel Area Total</b>	<b>130</b>	<b>129.80</b>	<b>6,788,034.24</b>	<b>8</b>	<b>7.80</b>	<b>1,363,585.60</b>	<b>138</b>	<b>137.60</b>	<b>8,151,619.84</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,529,970.64	3	3.00	507,522.08	88	88.00	5,037,492.72
<b>Personnel Area Total</b>	<b>85</b>	<b>85.00</b>	<b>4,529,970.64</b>	<b>3</b>	<b>3.00</b>	<b>507,522.08</b>	<b>88</b>	<b>88.00</b>	<b>5,037,492.72</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	376.00	16,696,100.98	27	3.00	1,559,234.56	407	379.00	18,255,335.54
<b>Personnel Area Total</b>	<b>380</b>	<b>376.00</b>	<b>16,696,100.98</b>	<b>27</b>	<b>3.00</b>	<b>1,559,234.56</b>	<b>407</b>	<b>379.00</b>	<b>18,255,335.54</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,736.60</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>585,679.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	101.00	5,189,100.80	6	5.50	929,666.40	110	106.50	6,118,767.20
<b>Personnel Area Total</b>	<b>104</b>	<b>101.00</b>	<b>5,189,100.80</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>110</b>	<b>106.50</b>	<b>6,118,767.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,131	1,103.00	61,182,199.26	106	13.50	7,236,365.24	1,237	1,116.50	68,418,564.50
<b>Personnel Area Total</b>	<b>1,131</b>	<b>1,103.00</b>	<b>61,182,199.26</b>	<b>106</b>	<b>13.50</b>	<b>7,236,365.24</b>	<b>1,237</b>	<b>1,116.50</b>	<b>68,418,564.50</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,432	1,282.93	58,283,572.62	215	18.50	12,646,806.64	1,647	1,301.43	70,930,379.26
<b>Personnel Area Total</b>	<b>1,432</b>	<b>1,282.93</b>	<b>58,283,572.62</b>	<b>215</b>	<b>18.50</b>	<b>12,646,806.64</b>	<b>1,647</b>	<b>1,301.43</b>	<b>70,930,379.26</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,364	1,336.00	48,400,923.48	12	9.50	1,268,155.20	1,376	1,345.50	49,669,078.68
<b>Personnel Area Total</b>	<b>1,364</b>	<b>1,336.00</b>	<b>48,400,923.48</b>	<b>12</b>	<b>9.50</b>	<b>1,268,155.20</b>	<b>1,376</b>	<b>1,345.50</b>	<b>49,669,078.68</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	63.77	3,147,629.78	6	1.00	387,696.40	77	64.77	3,535,326.18
<b>Personnel Area Total</b>	<b>71</b>	<b>63.77</b>	<b>3,147,629.78</b>	<b>6</b>	<b>1.00</b>	<b>387,696.40</b>	<b>77</b>	<b>64.77</b>	<b>3,535,326.18</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.00	3,960,216.00	2	2.00	225,006.60	79	78.00	4,185,222.60
<b>Personnel Area Total</b>	<b>77</b>	<b>76.00</b>	<b>3,960,216.00</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>79</b>	<b>78.00</b>	<b>4,185,222.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,995,576.00	12	4.00	891,259.20	90	82.00	4,886,835.20
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>3,995,576.00</b>	<b>12</b>	<b>4.00</b>	<b>891,259.20</b>	<b>90</b>	<b>82.00</b>	<b>4,886,835.20</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.00	6,027,896.16	7	6.30	1,186,235.96	122	118.30	7,214,132.12
<b>Personnel Area Total</b>	<b>115</b>	<b>112.00</b>	<b>6,027,896.16</b>	<b>7</b>	<b>6.30</b>	<b>1,186,235.96</b>	<b>122</b>	<b>118.30</b>	<b>7,214,132.12</b>



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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,726	6,460.18	308,197,392.51	515	161.95	38,645,045.14	7,241	6,622.13	346,842,437.65
<b>DEPARTMENT TOTALS</b>	<b>6,726</b>	<b>6,460.18</b>	<b>308,197,392.51</b>	<b>515</b>	<b>161.95</b>	<b>38,645,045.14</b>	<b>7,241</b>	<b>6,622.13</b>	<b>346,842,437.65</b>



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**DCFS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,362	3,284.50	143,607,658.00	70	19.00	3,455,884.90	3,432	3,303.50	147,063,542.90
<b>Personnel Area Total</b>	<b>3,362</b>	<b>3,284.50</b>	<b>143,607,658.00</b>	<b>70</b>	<b>19.00</b>	<b>3,455,884.90</b>	<b>3,432</b>	<b>3,303.50</b>	<b>147,063,542.90</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,362	3,284.50	143,607,658.00	70	19.00	3,455,884.90	3,432	3,303.50	147,063,542.90
<b>DEPARTMENT TOTALS</b>	<b>3,362</b>	<b>3,284.50</b>	<b>143,607,658.00</b>	<b>70</b>	<b>19.00</b>	<b>3,455,884.90</b>	<b>3,432</b>	<b>3,303.50</b>	<b>147,063,542.90</b>



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**DNR**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,078,378.38	8	8.00	795,466.36	39	38.00	2,873,844.74
<b>Personnel Area Total</b>	<b>31</b>	<b>30.00</b>	<b>2,078,378.38</b>	<b>8</b>	<b>8.00</b>	<b>795,466.36</b>	<b>39</b>	<b>38.00</b>	<b>2,873,844.74</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	9,139,238.16	1	1.00	103,563.20	161	160.00	9,242,801.36
<b>Personnel Area Total</b>	<b>160</b>	<b>159.00</b>	<b>9,139,238.16</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>161</b>	<b>160.00</b>	<b>9,242,801.36</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,980,554.72	1	1.00	107,640.00	51	51.00	3,088,194.72
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>2,980,554.72</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,088,194.72</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,588,424.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,697,565.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	278.00	16,786,596.06	11	11.00	1,115,809.76	292	289.00	17,902,405.82
<b>DEPARTMENT TOTALS</b>	<b>281</b>	<b>278.00</b>	<b>16,786,596.06</b>	<b>11</b>	<b>11.00</b>	<b>1,115,809.76</b>	<b>292</b>	<b>289.00</b>	<b>17,902,405.82</b>



**State of Louisiana**  
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**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	630.00	34,651,122.74	12	10.00	1,466,092.94	697	640.00	36,117,215.68
<b>Personnel Area Total</b>	<b>685</b>	<b>630.00</b>	<b>34,651,122.74</b>	<b>12</b>	<b>10.00</b>	<b>1,466,092.94</b>	<b>697</b>	<b>640.00</b>	<b>36,117,215.68</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	630.00	34,651,122.74	12	10.00	1,466,092.94	697	640.00	36,117,215.68
<b>DEPARTMENT TOTALS</b>	<b>685</b>	<b>630.00</b>	<b>34,651,122.74</b>	<b>12</b>	<b>10.00</b>	<b>1,466,092.94</b>	<b>697</b>	<b>640.00</b>	<b>36,117,215.68</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	650.00	37,102,464.88	15	8.00	1,026,067.38	671	658.00	38,128,532.26
<b>Personnel Area Total</b>	<b>656</b>	<b>650.00</b>	<b>37,102,464.88</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>671</b>	<b>658.00</b>	<b>38,128,532.26</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	650.00	37,102,464.88	15	8.00	1,026,067.38	671	658.00	38,128,532.26
<b>DEPARTMENT TOTALS</b>	<b>656</b>	<b>650.00</b>	<b>37,102,464.88</b>	<b>15</b>	<b>8.00</b>	<b>1,026,067.38</b>	<b>671</b>	<b>658.00</b>	<b>38,128,532.26</b>



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**LWC**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	943	884.00	41,678,774.54	11	11.00	1,294,460.96	954	895.00	42,973,235.50
<b>Personnel Area Total</b>	<b>943</b>	<b>884.00</b>	<b>41,678,774.54</b>	<b>11</b>	<b>11.00</b>	<b>1,294,460.96</b>	<b>954</b>	<b>895.00</b>	<b>42,973,235.50</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	943	884.00	41,678,774.54	11	11.00	1,294,460.96	954	895.00	42,973,235.50
<b>DEPARTMENT TOTALS</b>	<b>943</b>	<b>884.00</b>	<b>41,678,774.54</b>	<b>11</b>	<b>11.00</b>	<b>1,294,460.96</b>	<b>954</b>	<b>895.00</b>	<b>42,973,235.50</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,427,569.09	1	1.00	110,006.00	47	44.00	2,537,575.09
<b>Personnel Area Total</b>	<b>46</b>	<b>43.00</b>	<b>2,427,569.09</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>47</b>	<b>44.00</b>	<b>2,537,575.09</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	273.00	16,778,145.28	4	4.00	384,010.12	278	277.00	17,162,155.40
<b>Personnel Area Total</b>	<b>274</b>	<b>273.00</b>	<b>16,778,145.28</b>	<b>4</b>	<b>4.00</b>	<b>384,010.12</b>	<b>278</b>	<b>277.00</b>	<b>17,162,155.40</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	252.00	13,340,731.66	6	4.00	490,692.80	279	256.00	13,831,424.46
<b>Personnel Area Total</b>	<b>273</b>	<b>252.00</b>	<b>13,340,731.66</b>	<b>6</b>	<b>4.00</b>	<b>490,692.80</b>	<b>279</b>	<b>256.00</b>	<b>13,831,424.46</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	242.00	12,457,757.26	2	1.00	169,000.00	245	243.00	12,626,757.26
<b>Personnel Area Total</b>	<b>243</b>	<b>242.00</b>	<b>12,457,757.26</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>245</b>	<b>243.00</b>	<b>12,626,757.26</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	810.00	45,004,203.29	13	10.00	1,153,708.92	849	820.00	46,157,912.21
<b>DEPARTMENT TOTALS</b>	<b>836</b>	<b>810.00</b>	<b>45,004,203.29</b>	<b>13</b>	<b>10.00</b>	<b>1,153,708.92</b>	<b>849</b>	<b>820.00</b>	<b>46,157,912.21</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,037,574.40	46	0.00	442,759.20	143	97.00	6,480,333.60
<b>Personnel Area Total</b>	<b>97</b>	<b>97.00</b>	<b>6,037,574.40</b>	<b>46</b>	<b>0.00</b>	<b>442,759.20</b>	<b>143</b>	<b>97.00</b>	<b>6,480,333.60</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,109,388.80	0	0.00	0.00	18	18.00	1,109,388.80
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,109,388.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,109,388.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,056,797.34	0	0.00	0.00	38	38.00	2,056,797.34
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,056,797.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,056,797.34</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>196,892.80</b>	<b>4</b>	<b>4.00</b>	<b>283,741.38</b>	<b>9</b>	<b>9.00</b>	<b>480,634.18</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	9,400,653.34	53	7.00	952,700.58	211	165.00	10,353,353.92
<b>DEPARTMENT TOTALS</b>	<b>158</b>	<b>158.00</b>	<b>9,400,653.34</b>	<b>53</b>	<b>7.00</b>	<b>952,700.58</b>	<b>211</b>	<b>165.00</b>	<b>10,353,353.92</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	672	668.03	25,219,408.25	4,226	3,360.18	202,524,235.74	4,898	4,028.21	227,743,643.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>672</b>	<b>668.03</b>	<b>25,219,408.25</b>	<b>4,226</b>	<b>3,360.18</b>	<b>202,524,235.74</b>	<b>4,898</b>	<b>4,028.21</b>	<b>227,743,643.99</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	54	54.00	1,490,382.40	215	151.07	6,118,601.03	269	205.07	7,608,983.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,490,382.40</b>	<b>215</b>	<b>151.07</b>	<b>6,118,601.03</b>	<b>269</b>	<b>205.07</b>	<b>7,608,983.43</b>
<b>0603 - University of New Orleans</b>									
Education Employees	65	65.00	2,248,057.00	891	514.25	37,188,800.30	956	579.25	39,436,857.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>2,248,057.00</b>	<b>891</b>	<b>514.25</b>	<b>37,188,800.30</b>	<b>956</b>	<b>579.25</b>	<b>39,436,857.30</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	335	334.80	11,197,340.93	886	841.02	79,408,676.40	1,221	1,175.82	90,606,017.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>335</b>	<b>334.80</b>	<b>11,197,340.93</b>	<b>886</b>	<b>841.02</b>	<b>79,408,676.40</b>	<b>1,221</b>	<b>1,175.82</b>	<b>90,606,017.33</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	43	43.00	1,144,145.60	152	110.35	4,514,554.29	195	153.35	5,658,699.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,144,145.60</b>	<b>152</b>	<b>110.35</b>	<b>4,514,554.29</b>	<b>195</b>	<b>153.35</b>	<b>5,658,699.89</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	65.60	1,738,384.96	272	213.29	10,662,483.74	338	278.89	12,400,868.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>65.60</b>	<b>1,738,384.96</b>	<b>272</b>	<b>213.29</b>	<b>10,662,483.74</b>	<b>338</b>	<b>278.89</b>	<b>12,400,868.70</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	151	149.19	5,165,943.64	266	243.61	17,919,838.06	417	392.80	23,085,781.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>151</b>	<b>149.19</b>	<b>5,165,943.64</b>	<b>266</b>	<b>243.61</b>	<b>17,919,838.06</b>	<b>417</b>	<b>392.80</b>	<b>23,085,781.70</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	43.43	1,383,927.00	126	123.50	7,667,264.00	171	166.93	9,051,191.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>43.43</b>	<b>1,383,927.00</b>	<b>126</b>	<b>123.50</b>	<b>7,667,264.00</b>	<b>171</b>	<b>166.93</b>	<b>9,051,191.00</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	160	160.00	5,668,072.32	637	598.69	55,742,979.93	797	758.69	61,411,052.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>5,668,072.32</b>	<b>637</b>	<b>598.69</b>	<b>55,742,979.93</b>	<b>797</b>	<b>758.69</b>	<b>61,411,052.25</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	57.00	1,768,215.96	763	401.89	22,311,659.42	821	458.89	24,079,875.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>57.00</b>	<b>1,768,215.96</b>	<b>763</b>	<b>401.89</b>	<b>22,311,659.42</b>	<b>821</b>	<b>458.89</b>	<b>24,079,875.38</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	5.00	149,219.20	7	7.00	1,049,999.92	12	12.00	1,199,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>149,219.20</b>	<b>7</b>	<b>7.00</b>	<b>1,049,999.92</b>	<b>12</b>	<b>12.00</b>	<b>1,199,219.12</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	300	292.50	8,878,710.40	884	878.75	40,928,619.73	1,184	1,171.25	49,807,330.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>300</b>	<b>292.50</b>	<b>8,878,710.40</b>	<b>884</b>	<b>878.75</b>	<b>40,928,619.73</b>	<b>1,184</b>	<b>1,171.25</b>	<b>49,807,330.13</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	63	63.00	1,766,658.30	287	274.34	11,160,197.84	350	337.34	12,926,856.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,766,658.30</b>	<b>287</b>	<b>274.34</b>	<b>11,160,197.84</b>	<b>350</b>	<b>337.34</b>	<b>12,926,856.14</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,443,696.45</b>	<b>262</b>	<b>200.51</b>	<b>7,427,680.13</b>	<b>313</b>	<b>251.51</b>	<b>8,871,376.58</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>
<b>0621 - Nicholls State University</b>									
Education Employees	180	180.00	4,782,065.60	693	607.50	22,959,733.00	873	787.50	27,741,798.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>180</b>	<b>180.00</b>	<b>4,782,065.60</b>	<b>693</b>	<b>607.50</b>	<b>22,959,733.00</b>	<b>873</b>	<b>787.50</b>	<b>27,741,798.60</b>
<b>0623 - Grambling State University</b>									
Education Employees	84	83.00	2,476,430.10	344	333.25	18,581,486.49	428	416.25	21,057,916.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>84</b>	<b>83.00</b>	<b>2,476,430.10</b>	<b>344</b>	<b>333.25</b>	<b>18,581,486.49</b>	<b>428</b>	<b>416.25</b>	<b>21,057,916.59</b>
<b>0625 - La Tech University</b>									
Education Employees	233	231.00	6,404,964.80	754	714.56	44,466,870.49	987	945.56	50,871,835.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>233</b>	<b>231.00</b>	<b>6,404,964.80</b>	<b>754</b>	<b>714.56</b>	<b>44,466,870.49</b>	<b>987</b>	<b>945.56</b>	<b>50,871,835.29</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	144	141.75	4,059,915.60	583	420.91	26,162,130.98	727	562.66	30,222,046.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>144</b>	<b>141.75</b>	<b>4,059,915.60</b>	<b>583</b>	<b>420.91</b>	<b>26,162,130.98</b>	<b>727</b>	<b>562.66</b>	<b>30,222,046.58</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	171	169.40	5,251,448.28	553	477.03	29,121,270.00	724	646.43	34,372,718.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>171</b>	<b>169.40</b>	<b>5,251,448.28</b>	<b>553</b>	<b>477.03</b>	<b>29,121,270.00</b>	<b>724</b>	<b>646.43</b>	<b>34,372,718.28</b>
<b>0631 - Northwestern State University</b>									
Education Employees	141	141.00	4,357,352.78	543	506.51	28,178,563.51	684	647.51	32,535,916.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>4,357,352.78</b>	<b>543</b>	<b>506.51</b>	<b>28,178,563.51</b>	<b>684</b>	<b>647.51</b>	<b>32,535,916.29</b>
<b>0634 - Southeastern La University</b>									
Education Employees	285	282.48	8,084,102.00	843	712.12	42,538,825.14	1,128	994.60	50,622,927.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>285</b>	<b>282.48</b>	<b>8,084,102.00</b>	<b>843</b>	<b>712.12</b>	<b>42,538,825.14</b>	<b>1,128</b>	<b>994.60</b>	<b>50,622,927.14</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	373	321.00	11,502,670.40	924	871.17	62,093,744.20	1,297	1,192.17	73,596,414.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>373</b>	<b>321.00</b>	<b>11,502,670.40</b>	<b>924</b>	<b>871.17</b>	<b>62,093,744.20</b>	<b>1,297</b>	<b>1,192.17</b>	<b>73,596,414.60</b>
<b>0641 - Delgado Community College</b>									
Education Employees	179	129.00	5,109,528.87	1,789	727.71	36,651,999.32	1,968	856.71	41,761,528.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>179</b>	<b>129.00</b>	<b>5,109,528.87</b>	<b>1,789</b>	<b>727.71</b>	<b>36,651,999.32</b>	<b>1,968</b>	<b>856.71</b>	<b>41,761,528.19</b>





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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	19	15.00	432,543.32	212	92.52	4,479,354.55	231	107.52	4,911,897.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>15.00</b>	<b>432,543.32</b>	<b>212</b>	<b>92.52</b>	<b>4,479,354.55</b>	<b>231</b>	<b>107.52</b>	<b>4,911,897.87</b>
<b>0644 - Bossier Community College</b>									
Education Employees	113	81.00	3,206,039.60	919	290.92	14,647,139.49	1,032	371.92	17,853,179.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>113</b>	<b>81.00</b>	<b>3,206,039.60</b>	<b>919</b>	<b>290.92</b>	<b>14,647,139.49</b>	<b>1,032</b>	<b>371.92</b>	<b>17,853,179.09</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	56	55.00	3,289,000.00	146	134.00	8,272,932.98	202	189.00	11,561,932.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>55.00</b>	<b>3,289,000.00</b>	<b>146</b>	<b>134.00</b>	<b>8,272,932.98</b>	<b>202</b>	<b>189.00</b>	<b>11,561,932.98</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	21	21.00	620,247.42	207	113.08	5,585,003.66	228	134.08	6,205,251.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>620,247.42</b>	<b>207</b>	<b>113.08</b>	<b>5,585,003.66</b>	<b>228</b>	<b>134.08</b>	<b>6,205,251.08</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	266,633.51	183	89.49	4,161,769.10	192	98.49	4,428,402.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>266,633.51</b>	<b>183</b>	<b>89.49</b>	<b>4,161,769.10</b>	<b>192</b>	<b>98.49</b>	<b>4,428,402.61</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	595,946.40	318	165.70	8,123,783.80	339	186.70	8,719,730.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>595,946.40</b>	<b>318</b>	<b>165.70</b>	<b>8,123,783.80</b>	<b>339</b>	<b>186.70</b>	<b>8,719,730.20</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	16	16.00	430,437.35	166	114.56	5,647,091.98	182	130.56	6,077,529.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>430,437.35</b>	<b>166</b>	<b>114.56</b>	<b>5,647,091.98</b>	<b>182</b>	<b>130.56</b>	<b>6,077,529.33</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	583,232.00	267	157.04	7,630,713.03	287	177.04	8,213,945.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>583,232.00</b>	<b>267</b>	<b>157.04</b>	<b>7,630,713.03</b>	<b>287</b>	<b>177.04</b>	<b>8,213,945.03</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	6	6.00	229,017.10	190	142.96	6,992,189.88	196	148.96	7,221,206.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>229,017.10</b>	<b>190</b>	<b>142.96</b>	<b>6,992,189.88</b>	<b>196</b>	<b>148.96</b>	<b>7,221,206.98</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	54	54.00	1,623,390.68	470	234.72	11,410,149.92	524	288.72	13,033,540.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,623,390.68</b>	<b>470</b>	<b>234.72</b>	<b>11,410,149.92</b>	<b>524</b>	<b>288.72</b>	<b>13,033,540.60</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	187,729.13	161	79.21	3,716,999.14	167	85.21	3,904,728.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>187,729.13</b>	<b>161</b>	<b>79.21</b>	<b>3,716,999.14</b>	<b>167</b>	<b>85.21</b>	<b>3,904,728.27</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	20	20.00	665,504.08	401	237.95	10,681,141.28	421	257.95	11,346,645.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>665,504.08</b>	<b>401</b>	<b>237.95</b>	<b>10,681,141.28</b>	<b>421</b>	<b>257.95</b>	<b>11,346,645.36</b>



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<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	142	133.35	10,949,859.52	142	133.35	10,949,859.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>142</b>	<b>133.35</b>	<b>10,949,859.52</b>	<b>142</b>	<b>133.35</b>	<b>10,949,859.52</b>

**HIGHER EDUCATION TOTALS**

Education Employees	4,219	4,054.18	133,420,361.43	20,697	15,289.71	919,305,469.05	24,916	19,343.89	1,052,725,830.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,219</b>	<b>4,054.18</b>	<b>133,420,361.43</b>	<b>20,697</b>	<b>15,289.71</b>	<b>919,305,469.05</b>	<b>24,916</b>	<b>19,343.89</b>	<b>1,052,725,830.48</b>



**State of Louisiana**  
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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	398,353.95	110	108.00	9,209,035.62	120	118.00	9,607,389.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>398,353.95</b>	<b>110</b>	<b>108.00</b>	<b>9,209,035.62</b>	<b>120</b>	<b>118.00</b>	<b>9,607,389.57</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	272	272.00	10,091,372.70	102	73.20	5,806,051.52	374	345.20	15,897,424.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>272</b>	<b>272.00</b>	<b>10,091,372.70</b>	<b>102</b>	<b>73.20</b>	<b>5,806,051.52</b>	<b>374</b>	<b>345.20</b>	<b>15,897,424.22</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	282	282.00	10,489,726.65	212	181.20	15,015,087.14	494	463.20	25,504,813.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>282</b>	<b>282.00</b>	<b>10,489,726.65</b>	<b>212</b>	<b>181.20</b>	<b>15,015,087.14</b>	<b>494</b>	<b>463.20</b>	<b>25,504,813.79</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>776,734.40</b>	<b>11</b>	<b>11.00</b>	<b>827,611.20</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	407.50	24,549,707.28	34	34.00	3,712,122.96	481	441.50	28,261,830.24
<b>Personnel Area Total</b>	<b>447</b>	<b>407.50</b>	<b>24,549,707.28</b>	<b>34</b>	<b>34.00</b>	<b>3,712,122.96</b>	<b>481</b>	<b>441.50</b>	<b>28,261,830.24</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	83.00	5,652,701.60	89	83.00	5,652,701.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>83.00</b>	<b>5,652,701.60</b>	<b>89</b>	<b>83.00</b>	<b>5,652,701.60</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,263,199.98	76	76.00	4,344,923.18
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>74</b>	<b>74.00</b>	<b>4,263,199.98</b>	<b>76</b>	<b>76.00</b>	<b>4,344,923.18</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	410.50	24,682,307.28	207	201.00	14,404,758.94	657	611.50	39,087,066.22
<b>DEPARTMENT TOTALS</b>	<b>450</b>	<b>410.50</b>	<b>24,682,307.28</b>	<b>207</b>	<b>201.00</b>	<b>14,404,758.94</b>	<b>657</b>	<b>611.50</b>	<b>39,087,066.22</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	3,552,917.00	167	151.00	8,372,076.66	284	260.00	11,924,993.66
<b>Personnel Area Total</b>	<b>117</b>	<b>109.00</b>	<b>3,552,917.00</b>	<b>167</b>	<b>151.00</b>	<b>8,372,076.66</b>	<b>284</b>	<b>260.00</b>	<b>11,924,993.66</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	140.00	4,377,363.64	54	46.00	3,013,071.36	196	186.00	7,390,435.00
<b>Personnel Area Total</b>	<b>142</b>	<b>140.00</b>	<b>4,377,363.64</b>	<b>54</b>	<b>46.00</b>	<b>3,013,071.36</b>	<b>196</b>	<b>186.00</b>	<b>7,390,435.00</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	93	80.00	4,140,041.36	103	90.00	4,491,150.30
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>351,108.94</b>	<b>93</b>	<b>80.00</b>	<b>4,140,041.36</b>	<b>103</b>	<b>90.00</b>	<b>4,491,150.30</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	5	5.00	516,419.28	61	59.50	3,675,369.88
<b>Personnel Area Total</b>	<b>56</b>	<b>54.50</b>	<b>3,158,950.60</b>	<b>5</b>	<b>5.00</b>	<b>516,419.28</b>	<b>61</b>	<b>59.50</b>	<b>3,675,369.88</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>307,360.76</b>	<b>92</b>	<b>75.40</b>	<b>4,146,318.80</b>	<b>99</b>	<b>82.40</b>	<b>4,453,679.56</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	320.50	11,747,700.94	411	357.40	20,187,927.46	743	677.90	31,935,628.40
<b>DEPARTMENT TOTALS</b>	<b>332</b>	<b>320.50</b>	<b>11,747,700.94</b>	<b>411</b>	<b>357.40</b>	<b>20,187,927.46</b>	<b>743</b>	<b>677.90</b>	<b>31,935,628.40</b>



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**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	180,000.08	4	4.00	180,000.08
All Other Employees	64	62.00	3,242,028.14	14	14.00	948,925.90	78	76.00	4,190,954.04
<b>Personnel Area Total</b>	<b>64</b>	<b>62.00</b>	<b>3,242,028.14</b>	<b>18</b>	<b>18.00</b>	<b>1,128,925.98</b>	<b>82</b>	<b>80.00</b>	<b>4,370,954.12</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	180,000.08	4	4.00	180,000.08
All Other Employees	64	62.00	3,242,028.14	14	14.00	948,925.90	78	76.00	4,190,954.04
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>62.00</b>	<b>3,242,028.14</b>	<b>18</b>	<b>18.00</b>	<b>1,128,925.98</b>	<b>82</b>	<b>80.00</b>	<b>4,370,954.12</b>



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**AGRICULTURE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	476.00	23,179,346.06	55	49.00	4,014,188.88	547	525.00	27,193,534.94
<b>Personnel Area Total</b>	<b>492</b>	<b>476.00</b>	<b>23,179,346.06</b>	<b>55</b>	<b>49.00</b>	<b>4,014,188.88</b>	<b>547</b>	<b>525.00</b>	<b>27,193,534.94</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	476.00	23,179,346.06	55	49.00	4,014,188.88	547	525.00	27,193,534.94
<b>DEPARTMENT TOTALS</b>	<b>492</b>	<b>476.00</b>	<b>23,179,346.06</b>	<b>55</b>	<b>49.00</b>	<b>4,014,188.88</b>	<b>547</b>	<b>525.00</b>	<b>27,193,534.94</b>





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**JUSTICE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	475.42	27,899,572.84	493	475.42	27,899,572.84
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>493</b>	<b>475.42</b>	<b>27,899,572.84</b>	<b>493</b>	<b>475.42</b>	<b>27,899,572.84</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	475.42	27,899,572.84	493	475.42	27,899,572.84
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>493</b>	<b>475.42</b>	<b>27,899,572.84</b>	<b>493</b>	<b>475.42</b>	<b>27,899,572.84</b>



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**INSURANCE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	191.00	10,730,552.30	24	24.00	3,024,198.06	223	215.00	13,754,750.36
<b>Personnel Area Total</b>	<b>199</b>	<b>191.00</b>	<b>10,730,552.30</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>223</b>	<b>215.00</b>	<b>13,754,750.36</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	191.00	10,730,552.30	24	24.00	3,024,198.06	223	215.00	13,754,750.36
<b>DEPARTMENT TOTALS</b>	<b>199</b>	<b>191.00</b>	<b>10,730,552.30</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>223</b>	<b>215.00</b>	<b>13,754,750.36</b>



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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	10	9.00	734,235.32	15	12.00	935,260.82
<b>Personnel Area Total</b>	<b>5</b>	<b>3.00</b>	<b>201,025.50</b>	<b>10</b>	<b>9.00</b>	<b>734,235.32</b>	<b>15</b>	<b>12.00</b>	<b>935,260.82</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	10	9.00	734,235.32	15	12.00	935,260.82
<b>DEPARTMENT TOTALS</b>	<b>5</b>	<b>3.00</b>	<b>201,025.50</b>	<b>10</b>	<b>9.00</b>	<b>734,235.32</b>	<b>15</b>	<b>12.00</b>	<b>935,260.82</b>



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**SECRETARY OF STATE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	291.00	17,924,429.38	24	15.60	1,476,493.20	476	306.60	19,400,922.58
<b>Personnel Area Total</b>	<b>452</b>	<b>291.00</b>	<b>17,924,429.38</b>	<b>24</b>	<b>15.60</b>	<b>1,476,493.20</b>	<b>476</b>	<b>306.60</b>	<b>19,400,922.58</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	291.00	17,924,429.38	24	15.60	1,476,493.20	476	306.60	19,400,922.58
<b>DEPARTMENT TOTALS</b>	<b>452</b>	<b>291.00</b>	<b>17,924,429.38</b>	<b>24</b>	<b>15.60</b>	<b>1,476,493.20</b>	<b>476</b>	<b>306.60</b>	<b>19,400,922.58</b>



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**TREASURY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
<b>Personnel Area Total</b>	<b>48</b>	<b>43.00</b>	<b>2,914,733.38</b>	<b>25</b>	<b>10.00</b>	<b>1,460,860.70</b>	<b>73</b>	<b>53.00</b>	<b>4,375,594.08</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>2,914,733.38</b>	<b>25</b>	<b>10.00</b>	<b>1,460,860.70</b>	<b>73</b>	<b>53.00</b>	<b>4,375,594.08</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/28/2016

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,820	1,777.12	113,643,860.30	1,369	1,299.00	63,043,301.84	3,189	3,076.12	176,687,162.14
VETERANS AFFAIRS	864	782.00	26,367,789.76	33	7.00	1,117,194.78	897	789.00	27,484,984.54
ECONOMIC DEVELOPMENT	62	59.00	3,576,864.46	41	41.00	4,114,175.52	103	100.00	7,691,039.98
CRT	651	538.00	22,460,312.16	21	21.00	1,610,177.92	672	559.00	24,070,490.08
DOTD	4,173	4,164.50	198,381,314.30	17	17.00	1,730,352.52	4,190	4,181.50	200,111,666.82
DPSC - CORRECTIONS	4,790	4,643.00	200,857,896.98	60	60.00	6,707,865.58	4,850	4,703.00	207,565,762.56
DPSC - PUBLIC SAFETY	2,520	2,408.00	147,201,495.22	90	49.25	5,473,411.32	2,610	2,457.25	152,674,906.54
DYS-OFF OF JUV JUST	755	748.00	33,793,413.94	91	67.00	4,849,247.52	846	815.00	38,642,661.46
LDH	6,726	6,460.18	308,197,392.51	515	161.95	38,645,045.14	7,241	6,622.13	346,842,437.65
DCFS	3,362	3,284.50	143,607,658.00	70	19.00	3,455,884.90	3,432	3,303.50	147,063,542.90
DNR	281	278.00	16,786,596.06	11	11.00	1,115,809.76	292	289.00	17,902,405.82
REVENUE	685	630.00	34,651,122.74	12	10.00	1,466,092.94	697	640.00	36,117,215.68
DEQ	656	650.00	37,102,464.88	15	8.00	1,026,067.38	671	658.00	38,128,532.26
LWC	943	884.00	41,678,774.54	11	11.00	1,294,460.96	954	895.00	42,973,235.50
WILDLIFE & FISHERIES	836	810.00	45,004,203.29	13	10.00	1,153,708.92	849	820.00	46,157,912.21
CIVIL SERVICE AGENCIES	158	158.00	9,400,653.34	53	7.00	952,700.58	211	165.00	10,353,353.92
HIGHER EDUCATION	4,219	4,054.18	133,420,361.43	20,697	15,289.71	919,305,469.05	24,916	19,343.89	1,052,725,830.48
HEALTH CARE SERVICES	282	282.00	10,489,726.65	212	181.20	15,015,087.14	494	463.20	25,504,813.79
EDUCATION	450	410.50	24,682,307.28	207	201.00	14,404,758.94	657	611.50	39,087,066.22
EDUCATION - OTHER	332	320.50	11,747,700.94	411	357.40	20,187,927.46	743	677.90	31,935,628.40
PUBLIC SERVICE COMM	64	62.00	3,242,028.14	18	18.00	1,128,925.98	82	80.00	4,370,954.12
AGRICULTURE	492	476.00	23,179,346.06	55	49.00	4,014,188.88	547	525.00	27,193,534.94
JUSTICE	0	0.00	0.00	493	475.42	27,899,572.84	493	475.42	27,899,572.84
INSURANCE	199	191.00	10,730,552.30	24	24.00	3,024,198.06	223	215.00	13,754,750.36
LIEUTENANT GOVERNOR	5	3.00	201,025.50	10	9.00	734,235.32	15	12.00	935,260.82
SECRETARY OF STATE	452	291.00	17,924,429.38	24	15.60	1,476,493.20	476	306.60	19,400,922.58
TREASURY	48	43.00	2,914,733.38	25	10.00	1,460,860.70	73	53.00	4,375,594.08
<b>TOTALS</b>	<b>35,825</b>	<b>34,407.48</b>	<b>1,621,244,023.54</b>	<b>24,598</b>	<b>18,429.53</b>	<b>1,146,407,215.15</b>	<b>60,423</b>	<b>52,837.01</b>	<b>2,767,651,238.69</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,501	4,336.18	143,910,088.08	20,909	15,470.91	934,320,556.19	25,410	19,807.09	1,078,230,644.27
Board Members	0	0.00	0.00	9	9.00	400,000.38	9	9.00	400,000.38
All Other Employees	31,324	30,071.30	1,477,333,935.46	3,680	2,949.62	211,686,658.58	35,004	33,020.92	1,689,020,594.04
<b>TOTALS</b>	<b>35,825</b>	<b>34,407.48</b>	<b>1,621,244,023.54</b>	<b>24,598</b>	<b>18,429.53</b>	<b>1,146,407,215.15</b>	<b>60,423</b>	<b>52,837.01</b>	<b>2,767,651,238.69</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,825</b>	<b>34,407.48</b>	<b>1,621,244,023.54</b>	<b>24,589</b>	<b>18,420.53</b>	<b>1,146,007,214.77</b>	<b>60,414</b>	<b>52,828.01</b>	<b>2,767,251,238.31</b>
Employees with In-State Resident	33,125		1,526,573,645.34	15,658		753,186,800.76	48,783		2,279,760,446.10
Employees with Out-of State Resident	1,047		37,247,093.03	884		20,989,399.05	1,931		58,236,492.08
Employees with Unknown Resident	1,653		57,423,285.17	8,056		372,231,015.34	9,709		429,654,300.51