

# LOUISIANA DEPARTMENT OF STATE CIVIL SERVICE

# **Report on State Employment**

Data as of 6/17/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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# **Report on State Employment**

Section 1: Method of Reporting

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#### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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# **Report on State Employment**

Section 2: Summary by Major Department

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## SUMMARY BY MAJOR DEPARTMENT - Data as of 6/17/2016

	AFIDENCE.	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,407	2,339.59	144,145,614.96	1,678	1,390.50	67,104,393.12	4,085	3,730.09	211,250,008.08
VETERANS AFFAIRS	809	763.00	25,517,991.98	58	8.00	1,578,795.58	867	771.00	27,096,787.56
ECONOMIC DEVELOPMENT	60	59.00	3,558,288.24	53	46.50	4,224,831.78	113	105.50	7,783,120.02
CRT	667	556.00	22,915,902.10	411	137.40	9,225,506.55	1,078	693.40	32,141,408.65
DOTD	4,230	4,212.50	199,592,990.74	115	75.00	11,763,434.20	4,345	4,287.50	211,356,424.94
DPSC - CORRECTIONS	4,800	4,653.00	201,040,623.42	82	70.30	7,025,247.64	4,882	4,723.30	208,065,871.06
DPSC - PUBLIC SAFETY	2,505	2,401.00	146,116,108.32	138	73.25	6,046,764.10	2,643	2,474.25	152,162,872.42
DYS-OFF OF JUV JUST	731	725.00	32,618,859.52	84	54.00	4,538,328.60	815	779.00	37,157,188.12
DHH	6,796	6,496.98	313,492,811.63	703	235.58	36,654,140.60	7,499	6,732.56	350,146,952.23
DCFS	3,319	3,250.50	142,860,733.34	66	18.00	3,071,659.24	3,385	3,268.50	145,932,392.58
DNR	284	281.00	16,966,423.24	29	15.00	1,111,880.04	313	296.00	18,078,303.28
REVENUE	691	649.00	34,943,655.50	45	15.40	2,679,372.54	736	664.40	37,623,028.04
DEQ	648	644.00	36,891,572.38	35	17.50	1,239,787.38	683	661.50	38,131,359.76
LWC	951	909.00	42,006,612.44	67	26.69	1,725,230.68	1,018	935.69	43,731,843.12
WILDLIFE & FISHERIES	814	789.00	43,712,334.27	60	34.34	1,561,127.88	874	823.34	45,273,462.15
CIVIL SERVICE AGENCIES	151	151.00	9,201,181.34	77	10.50	896,158.36	228	161.50	10,097,339.70
HIGHER EDUCATION	5,558	5,391.84	175,640,286.13	22,183	18,367.62	1,169,942,540.84	27,741	23,759.46	1,345,582,826.97
HEALTH CARE SERVICES	282	282.00	10,438,693.32	252	201.24	16,484,902.99	534	483.24	26,923,596.31
EDUCATION	429	371.50	23,499,873.37	262	230.66	15,501,566.44	691	602.16	39,001,439.81
EDUCATION - OTHER	331	320.50	11,760,443.92	409	344.90	19,651,640.94	740	665.40	31,412,084.86
PUBLIC SERVICE COMM	67	65.00	3,338,005.58	20	19.00	1,144,925.86	87	84.00	4,482,931.44
AGRICULTURE	492	489.00	23,846,711.98	65	55.50	4,307,624.88	557	544.50	28,154,336.86
JUSTICE	0	0.00	0.00	511	483.96	27,866,036.22	511	483.96	27,866,036.22
INSURANCE	196	191.00	10,731,409.78	34	29.00	3,130,018.06	230	220.00	13,861,427.84
LIEUTENANT GOVERNOR	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32
SECRETARY OF STATE	568	371.80	19,581,547.33	187	176.60	9,797,636.94	755	548.40	29,379,184.27
TREASURY	48	43.00	2,902,469.44	30	13.80	1,610,279.58	78	56.80	4,512,749.02
RETIREMENT SYSTEMS	281	275.50	17,509,344.20	61	30.00	4,178,248.66	342	305.50	21,687,592.86
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	38,117	36,682.71	1,714,945,179.67	27,725	22,189.24	1,434,736,361.72	65,842	58,871.95	3,149,681,541.39
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	664	589.64	21,084,243.96	559	144.94	8,092,765.01	1,223	734.58	29,177,008.97
PORTS, LEVEE BOARDS	917	908.32	40,754,880.66	290	92.29	10,554,153.33	1,207	1,000.61	51,309,033.99
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,584	1,500.96	61,936,065.62	867	243.48	19,376,543.10	2,451	1,744.44	81,312,608.72
TOTAL WORKFORCE	39,701	38,183.67	1,776,881,245.29	28,592	22,432.72	1,454,112,904.82	68,293	60,616.39	3,230,994,150.11

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# **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

<u>Health Care Services:</u> Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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## **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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## **Report on State Employment**

Data as of 6/17/2016

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	88,140.00	10	5.00	88,140.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	92	68.00	4,752,561.80	92	68.00	4,752,561.80
Personnel Area Total	0	0.00	0.00	105	73.00	4,840,896.80	105	73.00	4,840,896.80
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237.619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,706,811.60	1	1.00	99,500.18	39	36.12	1,806,311.78
Personnel Area Total	38	35.12	1,706,811.60	1	1.00	99,500.18	39	36.12	1,806,311.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	31.00	1,862,466.32	0	0.00	0.00	32	31.00	1,862,466.32
Personnel Area Total	32	31.00	1,862,466.32	5	5.00	300,693.12	37	36.00	2,163,159.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.80	88,691.20	9	4.80	88,691.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	359.00	22,542,476.42	102	100.50	8,030,570.34	472	459.50	30,573,046.76
Personnel Area Total	370	359.00	22,542,476.42	111	105.30	8,119,261.54	481		30,661,737.96

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## **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70,720.00	7	3.50	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	11,532,140.36	7	7.00	805,077.78	158	156.00	12,337,218.14
Personnel Area Total	151	149.00	11,532,140.36	14	10.50	875,797.78	165	159.50	12,407,938.14
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	319	318.00	17,136,880.80	319	318.00	17,136,880.80
Personnel Area Total	0	0.00	0.00	319	318.00	17,136,880.80	319	318.00	17,136,880.80
0112 - Gov-Dept of Military Affairs Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	766	749.00	27,787,730.10	768	751.00	27,872,323.70
Personnel Area Total	2	2.00	84,593.60	766	749.00	27,787,730.10	768	751.00	27,872,323.70
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	9	8.00	504,352.16	7	7.00	793,158.86	16	15.00	1,297,511.02
Personnel Area Total	9	8.00	504,352.16	8	7.00	793,307.86	17	15.00	1,297,660.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,800.00	4	2.00	33,800.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	39	36.00	2,193,823.84	1	1.00	104,000.00	40	37.00	2,297,823.84
Personnel Area Total	39	36.00	2,193,823.84	16	3.00	138,625.00	55	39.00	2,332,448.84

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PP -P g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	360.00	9	0.00	360.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	9	0.00	360.00	32	22.00	1,191,577.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	16	16.00	855,574.46	81	65.00	3,316,765.40	97	81.00	4,172,339.86
Personnel Area Total	16	16.00	855,574.46	93	65.00	3,317,365.40	109	81.00	4,172,939.86
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.00	5,694,020.80	1	1.00	145,000.18	97	95.00	5,839,020.98
Personnel Area Total	96	94.00	5,694,020.80	2	1.50	153,320.18	98	95.50	5,847,340.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,855.20	3	1.80	31,855.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,290,483.00	2	2.00	276,953.56	37	35.00	2,567,436.56
Personnel Area Total	35	33.00	2,290,483.00	5	3.80	308,808.76	40	36.80	2,599,291.76
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,296.00	4	2.00	36,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,360,651.28	0	0.00	0.00	36	34.00	2,360,651.28
Personnel Area Total	36	34.00	2,360,651.28	4	2.00	36,296.00	40	36.00	2,396,947.28

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0806 - DOA-La Property Assist Agency										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	40	39.00	1,288,924.00	0	0.00	0.00	40	39.00	1,288,924.00	
Personnel Area Total	40	39.00	1,288,924.00	0	0.00	0.00	40	39.00	1,288,924.00	
0807 - DOA-Fed Property Assistance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	9	9.00	370.770.40	0	0.00	0.00	9	9.00	370,770.40	
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40	
0815 - DOA-Office of Technology Svcs Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	22	11.13	237,848.00	22	11.13	237,848.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	784	771.00	50,749,638.16	3	3.00	351,988.78	787	774.00	51,101,626.94	
Personnel Area Total	784	771.00	50,749,638.16	25	14.13	589,836.78	809	785.13	51,339,474.94	
0816 - CS-Div of Administrative Law										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	49	49.00	3,680,955.20	1	1.00	119,766.40	50	50.00	3,800,721.60	
Personnel Area Total	49	49.00	3,680,955.20	1	1.00	119,766.40	50	50.00	3,800,721.60	
0820 - DOA-Office Of St Procurement										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	16,380.00	2	1.00	16,380.00	
Stadent Employees	-			=		•	0		•	
Board Members	Ω	0.00	0.00	()	().()()	().(10	()	0.00	()()()	
Board Members All Other Employees	0 76	0.00 75.00	0.00 4,466,944.56	0	0.00	0.00	76	0.00 75.00	0.00 4,466,944.56	

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## **Report on State Employment**

Data as of 6/17/2016

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	
0821 - DOA-Office of St Human Cap Mgt										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	34,164.00	4	2.00	34,164.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	304	289.00	16,242,858.06	1	1.00	75,171.20	305	290.00	16,318,029.26	
Personnel Area Total	304	289.00	16,242,858.06	5	3.00	109,335.20	309	292.00	16,352,193.26	
0829 - DOA-Off of Aircraft Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20	
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	66	33.73	646,214.40	66	33.73	646,214.40	
Board Members	0	0.00	0.00	41	5.00	302,822.12	41	5.00	302,822.12	
All Other Employees	2,124	2,065.12	130,566,630.32	1,386	1,326.50	64,032,745.36	3,510	3,391.62	194,599,375.68	
Appropriated Personnel Area Totals	2,124	2,065.12	130,566,630.32	1,493	1,365.23	64,981,781.88	3,617	3,430.35	195,548,412.20	

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## **Report on State Employment**

Data as of 6/17/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLAS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	9	0.00	400.00	9	0.00	400.00
All Other Employees	103	99.50	5,945,596.80	2	2.00	233,126.40	105	101.50	6,178,723.20
Personnel Area Total	103	99.50	5,945,596.80	13	3.00	250,114.40	116	102.50	6,195,711.20
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,350,774.40	2	2.00	262,745.60	51	51.00	2,613,520.00
Personnel Area Total	49	49.00	2,350,774.40	13	4.00	297,740.60	62	53.00	2,648,515.00
OBO1 - Arch Examrs La St Bd /Gov  Education Employees  Student Employees	0 0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	1.00	43,180.80	3	2.50	268,366.80	4	3.50	311,547.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	269,409.80	11	3.50	312,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	123,046.82	5	2.00	123,046.82
Personnel Area Total	0	0.00	0.00	9	2.00	123,046.82	9	2.00	123,046.82
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
All Other Employees	6	6.00	207,792.00	5	2.00	179,450.12	11	8.00	387,242.12
Personnel Area Total	6	6.00	207,792.00	8	2.00	179,750.12	14	8.00	387,542.12

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## **Report on State Employment**

Data as of 6/17/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	53,537.12	3	0.00	150.00	5	1.27	53,687.12
Personnel Area Total	2	1.27	53,537.12	10	0.00	500.00	12	1.27	54,037.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	43	43.00	2,082,475.20	2	2.00	270,670.40	45	45.00	2,353,145.60
Personnel Area Total	43	43.00	2,082,475.20	22	2.00	272,130.40	65	45.00	2,354,605.60
0B20 - Real Estate Comm La /Gov	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21 <b>21</b>	19.70	814,265.92	2 13	2.00	205,550.80	23	21.70	1,019,816.72
Personnel Area Total	21	19.70	814,265.92	13	2.00	206,100.80	34	21.70	1,020,366.72
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total	1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	8	0.00	300.00	8	0.00	300.00
All Other Employees	11	10.00	410.592.00	2	1.00	101.371.00	13	11.00	511,963.00

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## **Report on State Employment**

Data as of 6/17/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
1, , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	800.00	17	0.00	800.00
All Other Employees	20	20.00	804,471.20	2	2.00	170,758.90	22	22.00	975,230.10
Personnel Area Total	20	20.00	804,471.20	19	2.00	171,558.90	39	22.00	976,030.10
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	833.019.20	5	1.00	75,404.80	30	26.00	908,424.00
1.77,777									

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## **Report on State Employment**

Data as of 6/17/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B85 - LA Board of Prof Geoscientists										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00	
All Other Employees	1	0.00	18,720.00	2	1.00	50,100.00	3	1.00	68,820.00	
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	3.50	58,448.00	5	3.50	58,448.00	
Board Members	0	0.00	0.00	135	0.00	8,555.00	135	0.00	8,555.00	
All Other Employees	283	274.47	13,578,984.64	45	21.77	2,055,608.24	328	296.24	15,634,592.88	
All Other Employees			=0,0,000							

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## **Report on State Employment**

Data as of 6/17/2016

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A93 - Ascension/St James Reg Airport										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
EXECUTIVE DEPARTMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	71	37.23	704,662.40	71	37.23	704,662.40	
Board Members	0	0.00	0.00	176	5.00	311,377.12	176	5.00	311,377.12	
All Other Employees	2,407	2,339.59	144,145,614.96	1,432	1,348.52	66,095,191.60	3,839	3,688.11	210,240,806.56	
DEPARTMENT TOTALS	2,407	2,339.59	144,145,614.96	1,679	1,390.75	67,111,231.12	4,086	3,730.34	211,256,846.08	

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## **Report on State Employment**

Data as of 6/17/2016

#### **VETERANS AFFAIRS**

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL	Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees	7, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0130 - DVA-Dept of Veterans Affairs										
Board Members   0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	Board Members	0	0.00		8		600.00	8	0.00	600.00	
Description	All Other Employees	97	91.00	3,525,947.88	7	7.00	605,545.98	104	98.00	4,131,493.86	
Education Employees	Personnel Area Total	97	91.00	3,525,947.88	15	7.00	606,145.98	112	98.00	4,132,093.86	
Student Employees	0131 - DVA-La War Veterans Home										
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members										0.00	
All Other Employees					0			-		0.00	
Personnel Area Total   157   129.00   4,633,158.40   0   0.00   0.00   0.00   157   129.00   4,633,158.40   0   0.00   0.00   0.00   0.00   4,633,158.40   0   0.00   0.	All Other Employees	157		4.633.158.40		0.00				4,633,158.40	
Education Employees   0   0.00   0.					0					4,633,158.40	
Student Employees         0         0.00         4.882.96           Personnel Area Total         148         148.00         4,761,972.80         5         0.00         120,993.60         153         148.00         4,882.96           Personnel Area Total         148         148.00         4,761,972.80         5         0.00         120,993.60         153         148.00         4,882.96           OPPRINT OF TOTAL OF TOTA		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members   0   0.00   0										0.00	
All Other Employees	• •				0			0		0.00	
Personnel Area Total         148         148.00         4,761,972.80         5         0.00         120,993.60         153         148.00         4,882,96           0134 - DVA-SW La War Veterans Home           Education Employees         0         0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>4,882,966.40</td>										4,882,966.40	
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.	Personnel Area Total	148	148.00	4,761,972.80	5	0.00	•	153	148.00	4,882,966.40	
Student Employees         0         0.00	0134 - DVA-SW La War Veterans Home										
Student Employees         0         0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         4,542,10         133.00         4,542,10         0.00         130,582.40         151         133.00         4,542,10         0.00         0.00         130,582.40         151         133.00         4,542,10         0.00         0.00         130,582.40         151         133.00         4,542,10         0.00         0.00         151         133.00         4,542,10         0.00										0.00	
All Other Employees         143         133.00         4,411,524.00         8         0.00         130,582.40         151         133.00         4,542,10           Personnel Area Total         143         133.00         4,411,524.00         8         0.00         130,582.40         151         133.00         4,542,10           O135 - DVA-NW La War Veterans Home           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00					0			-		0.00	
0135 - DVA-NW La War Veterans Home         Education Employees       0       0.00       0.	All Other Employees	143		4.411.524.00	8	0.00	130.582.40	151		4.542.106.40	
Education Employees         0         0.00	Personnel Area Total	143	133.00	4,411,524.00	8	0.00	130,582.40	151	133.00	4,542,106.40	
Education Employees         0         0.00	0135 - DVA-NW La War Veterans Home										
Student Employees         0         0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members         0         0.00	· · ·									0.00	
All Other Employees 144 142.00 4,229,097.60 8 1.00 305,073.60 152 143.00 4,534,17		-			-			-		0.00	
										4,534,171.20	
Darconnol Aron Total 1// 1// 1// 1// 1// 1// 1// 1// 1// 1/	Personnel Area Total	144	142.00	4,229,097.60	8	1.00	305,073.60	152	143.00	4,534,171.20	

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## **Report on State Employment**

Data as of 6/17/2016

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	120	120.00	3,956,291.30	22	0.00	416,000.00	142	120.00	4,372,291.30	
Personnel Area Total	120	120.00	3,956,291.30	22	0.00	416,000.00	142	120.00	4,372,291.30	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	809	763.00	25,517,991.98	50	8.00	1,578,195.58	859	771.00	27,096,187.56	
Appropriated Personnel Area Totals	809	763.00	25,517,991.98	58	8.00	1,578,795.58	867	771.00	27,096,787.56	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	809	763.00	25,517,991.98	50	8.00	1,578,195.58	859	771.00	27,096,187.56	
DEPARTMENT TOTALS	809	763.00	25,517,991.98	58	8.00	1,578,795.58	867	771.00	27,096,787.56	

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## **Report on State Employment**

Data as of 6/17/2016

#### **ECONOMIC DEVELOPMENT**

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,156.00	13	6.50	130,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,230,455.98	10	10.00	1,124,033.30	28	27.00	2,354,489.28
Personnel Area Total	18	17.00	1,230,455.98	23	16.50	1,254,189.30	41	33.50	2,484,645.28
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,327,832.26	30	30.00	2,970,642.48	72	72.00	5,298,474.74
Personnel Area Total	42	42.00	2,327,832.26	30	30.00	2,970,642.48	72	72.00	5,298,474.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,156.00	13	6.50	130,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,558,288.24	40	40.00	4,094,675.78	100	99.00	7,652,964.02
Appropriated Personnel Area Totals	60	59.00	3,558,288.24	53	46.50	4,224,831.78	113	105.50	7,783,120.02
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,156.00	13	6.50	130,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,558,288.24	40	40.00	4,094,675.78	100	99.00	7,652,964.02
DEPARTMENT TOTALS	60	59.00	3,558,288.24	53	46.50	4,224,831.78	113	105.50	7,783,120.02

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## **Report on State Employment**

Data as of 6/17/2016

**CRT** 

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0261 - CRT-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	39	36.00	2,175,888.00	4	4.00	354,723.20	43	40.00	2,530,611.20	
Personnel Area Total	39	36.00	2,175,888.00	6	5.00	372,403.20	45	41.00	2,548,291.20	
0262 - CRT-Off of the State Library										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60	
Personnel Area Total	42	42.00	1,989,509.60	4	2.50	142,480.00	46	44.50	2,131,989.60	
0263 - CRT-Off of State Museum										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	85	79.00	3,331,832.40	0	0.00	0.00	85	79.00	3,331,832.40	
Personnel Area Total	85	79.00	3,331,832.40	0	0.00	0.00	85	79.00	3,331,832.40	
0264 - CRT-Office of State Parks										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	335	300.00	10,861,344.00	26	6.00	663,052.00	361	306.00	11,524,396.00	
Personnel Area Total	335	300.00	10,861,344.00	26	6.00	663,052.00	361	306.00	11,524,396.00	
0265 - CRT-Off of Cultural Dev										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00	0.00		0.00	5.50		0.00	3.00	
All Other Employees	30	29.00	1.563.265.60	3	3.00	258.819.60	33	32.00	1,822,085.20	

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## **Report on State Employment**

Data as of 6/17/2016

#### **CRT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	62.00	2,734,524.00	4	4.00	283,649.60	132	66.00	3,018,173.60
Personnel Area Total	128	62.00	2,734,524.00	4	4.00	283,649.60	132	66.00	3,018,173.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,880.00	5	2.50	48,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	548.00	22,656,363.60	38	18.00	1,671,524.40	697	566.00	24,327,888.00
Appropriated Personnel Area Totals	659	548.00	22,656,363.60	43	20.50	1,720,404.40	702	568.50	24,376,768.00

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## **Report on State Employment**

Data as of 6/17/2016

#### CRT

Ion-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	7	7.00	210,038.40	368	116.90	7,505,102.15	375	123.90	7,715,140.55	
Personnel Area Total	7	7.00	210,038.40	368	116.90	7,505,102.15	375	123.90	7,715,140.55	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10	
Personnel Area Total	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	8	8.00	259,538.50	368	116.90	7,505,102.15	376	124.90	7,764,640.65	
Non-Appropriated Personnel Area Totals	8	8.00	259,538.50	368	116.90	7,505,102.15	376	124.90	7,764,640.65	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	48,880.00	5	2.50	48,880.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	667	556.00	22,915,902.10	406	134.90	9,176,626.55	1,073	690.90	32,092,528.65	
DEPARTMENT TOTALS	667	556.00	22,915,902.10	411	137.40	9,225,506.55	1,078	693.40	32,141,408.65	

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## **Report on State Employment**

Data as of 6/17/2016

#### **DOTD**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.50	207,542.40	15	9.50	207,542.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.00	9,099,169.04	9	9.00	961,447.24	163	159.00	10,060,616.28
Personnel Area Total	154	150.00	9,099,169.04	24	18.50	1,168,989.64	178	168.50	10,268,158.68
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	31.50	1,028,362.40	38	31.50	1,028,362.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,001	3,990.50	187,671,024.32	11	11.00	891,249.58	4,012	4,001.50	188,562,273.90
Personnel Area Total	4,001	3,990.50	187,671,024.32	49	42.50	1,919,611.98	4,050	4,033.00	189,590,636.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	41.00	1,235,904.80	53	41.00	1,235,904.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,155	4,140.50	196,770,193.36	20	20.00	1,852,696.82	4,175	4,160.50	198,622,890.18
Appropriated Personnel Area Totals	4,155	4,140.50	196,770,193.36	73	61.00	3,088,601.62	4,228	4,201.50	199,858,794.98

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### **Report on State Employment**

Data as of 6/17/2016

#### DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
. Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
All Other Employees	14	11.00	510,411.20	2	2.00	152,755.20	16	13.00	663,166.40
Personnel Area Total	14	11.00	510,411.20	13	2.00	153,655.20	27	13.00	664,066.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	90,480.00	7	7.00	90,480.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	61	61.00	2,312,386.18	5	4.00	8,378,110.40	66	65.00	10,690,496.58
Personnel Area Total	61	61.00	2,312,386.18	27	11.00	8,471,290.40	88	72.00	10,783,676.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	90,480.00	7	7.00	90,480.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	75	72.00	2,822,797.38	8	7.00	8,580,752.58	83	79.00	11,403,549.96
Non-Appropriated Personnel Area Totals	75	72.00	2,822,797.38	42	14.00	8,674,832.58	117	86.00	11,497,629.96
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	60	48.00	1,326,384.80	60	48.00	1,326,384.80
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,230	4,212.50	199,592,990.74	28	27.00	10,433,449.40	4,258	4,239.50	210,026,440.14
DEPARTMENT TOTALS	4,230	4,212.50	199,592,990.74	115	75.00	11,763,434.20	4,345	4,287.50	211,356,424.94

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### **Report on State Employment**

Data as of 6/17/2016

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220.000.30	5	5.00	220,000.30
All Other Employees	207	186.00	10,004,602.40	14	14.00	1,519,240.32	221	200.00	11,523,842.72
Personnel Area Total	207	186.00	10,004,602.40	19	19.00	1,739,240.62	226	205.00	11,743,843.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.467	1.428.00	58,438,887.00	14	14.00	2.104.292.58	1.481	1.442.00	60,543,179.58
Personnel Area Total	1,467	1,428.00	58,438,887.00	14	14.00	2,104,292.58	1,481	1,442.00	60,543,179.58
0405 - DOC-Avoyelles Correctional Ctr	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	2.40	45,760.00	0 3	2.40	0.00 45,760.00
Board Members	0	0.00	0.00	0	0.00	45,760.00	0	0.00	45,760.00
All Other Employees	326	299.00	13,600,914.34	3	3.00	247,504.40	329	302.00	13,848,418.74
Personnel Area Total	326	299.00	13,600,914.34	6	5.40	293,264.40	332	304.40	13,894,178.74
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	263.00	10,894,587.08	4	4.00	437,499.66	278	267.00	11,332,086.74
Personnel Area Total	274	263.00	10,894,587.08	4	4.00	437,499.66	278	267.00	11,332,086.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		460.00		6			480	466.00	20,042,425.52
All Other Employees	474	460.00	19,513,071.50	b	6.00	529,354.02	480	400.00	20.042.423.37

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## **Report on State Employment**

Data as of 6/17/2016

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	569.00	23,303,418.84	7	7.00	848,054.48	580	576.00	24,151,473.32
Personnel Area Total	573	569.00	23,303,418.84	7	7.00	848,054.48	580	576.00	24,151,473.32
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.00	13,402,573.60	3	3.00	448,842.16	346	345.00	13,851,415.76
Personnel Area Total	343	342.00	13,402,573.60	3	3.00	448,842.16	346	345.00	13,851,415.76
OME DOCALUL Durbation and Danala									
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	771 <b>771</b>	747.00 <b>747.00</b>	36,822,075.16 <b>36,822,075.16</b>	0 <b>0</b>	0.00	0.00	771 <b>771</b>	747.00 <b>747.00</b>	36,822,075.16 <b>36,822,075.16</b>
reisonnei Alea Totai	//1	747.00	30,822,073.10	Ū	0.00	0.00	//1	747.00	30,822,073.10
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	289.00	11,427,616.46	6	6.00	530,065.12	300	295.00	11,957,681.58
Personnel Area Total	294	289.00	11,427,616.46	6	6.00	530,065.12	300	295.00	11,957,681.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.40	56,409.60	5	3.40	56,409.60
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	71	70.00	3,632,877.04	0	0.00	0.00	71	70.00	3,632,877.04
All Other Employees	, ,	70.00	3,032,077.04	U	0.00	0.00	, <sub>1</sub>	70.00	3,032,077.04

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## **Report on State Employment**

Data as of 6/17/2016

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	139,869.60	13	8.30	139,869.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,800	4,653.00	201,040,623.42	57	57.00	6,664,852.74	4,857	4,710.00	207,705,476.16
Appropriated Personnel Area Totals	4,800	4,653.00	201,040,623.42	82	70.30	7,025,247.64	4,882	4,723.30	208,065,871.06
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	139,869.60	13	8.30	139,869.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,800	4,653.00	201,040,623.42	57	57.00	6,664,852.74	4,857	4,710.00	207,705,476.16
DEPARTMENT TOTALS	4,800	4,653.00	201,040,623.42	82	70.30	7,025,247.64	4,882	4,723.30	208,065,871.06

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## **Report on State Employment**

Data as of 6/17/2016

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	68,640.00	5	2.50	68,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	86.00	5,043,599.60	5	2.50	223,880.02	96	88.50	5,267,479.62
Personnel Area Total	91	86.00	5,043,599.60	10	5.00	292,520.02	101	91.00	5,336,119.62
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.50	177,840.00	10	7.50	177,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,694	1,639.00	112,429,366.40	70	33.75	4,011,326.02	1,764	1,672.75	116,440,692.42
Personnel Area Total	1,694	1,639.00	112,429,366.40	80	41.25	4,189,166.02	1,774	1,680.25	116,618,532.42
0420 - DPS-Office of Motor Vehicles									
	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	525 <b>525</b>	486.00 486.00	18,668,222.82 18,668,222.82		5.50 <b>6.50</b>	371,877.74 <b>394,757.74</b>	532 <b>534</b>	491.50 <b>492.50</b>	19,040,100.56 19,062,980.56
Personner Area Total	323	480.00	10,000,222.02	9	0.50	334,737.74	554	492.50	19,002,980.30
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	162	158.00	8,548,604.74	4	4.00	348,183.68	166	162.00	8,896,788.42
Personnel Area Total	162	158.00	8,548,604.74	9	4.00	348,558.68	171	162.00	8,897,163.42
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
, an Other Employees		1.00	77,377,00		2.00	100,110.40	3	3.00	200,002.70

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## **Report on State Employment**

Data as of 6/17/2016

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
rr -r g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	2	1.50	127,480.08	14	13.50	689,019.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
Personnel Area Total	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	11.50	281,840.00	18	11.50	281,840.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,495	2,391.00	145,818,959.52	90	49.75	5,324,302.36	2,585	2,440.75	151,143,261.88
Appropriated Personnel Area Totals	2,495	2,391.00	145,818,959.52	122	70.25	5,868,324.10	2,617	2,461.25	151,687,283.62

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## **Report on State Employment**

Data as of 6/17/2016

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	259,729.60	2	1.00	85,009.60	11	10.00	344,739.20
Personnel Area Total	9	9.00	259,729.60	7	1.00	85,009.60	16	10.00	344,739.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	297,148.80	6	3.00	178,440.00	16	13.00	475,588.80
Non-Appropriated Personnel Area Totals	10	10.00	297,148.80	16	3.00	178,440.00	26	13.00	475,588.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	11.50	281,840.00	18	11.50	281,840.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,505	2,401.00	146,116,108.32	96	52.75	5,502,742.36	2,601	2,453.75	151,618,850.68
DEPARTMENT TOTALS	2,505	2,401.00	146,116,108.32	138	73.25	6,046,764.10	2,643	2,474.25	152,162,872.42

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## **Report on State Employment**

Data as of 6/17/2016

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	725.00	32,618,859.52	84	54.00	4,538,328.60	815	779.00	37,157,188.12
Personnel Area Total	731	725.00	32,618,859.52	84	54.00	4,538,328.60	815	779.00	37,157,188.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	725.00	32,618,859.52	84	54.00	4,538,328.60	815	779.00	37,157,188.12
Appropriated Personnel Area Totals	731	725.00	32,618,859.52	84	54.00	4,538,328.60	815	779.00	37,157,188.12
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	725.00	32,618,859.52	84	54.00	4,538,328.60	815	779.00	37,157,188.12
DEPARTMENT TOTALS	731	725.00	32,618,859.52	84	54.00	4,538,328.60	815	779.00	37,157,188.12

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## **Report on State Employment**

Data as of 6/17/2016

#### DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.11	6,451,567.77	15	13.90	1,857,684.66	159	155.01	8,309,252.43
Personnel Area Total	144	141.11	6,451,567.77	15	13.90	1,857,684.66	159	155.01	8,309,252.43
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	6.282.377.40	17	7.13	1,482,158.08	139	129.13	7,764,535.48
Personnel Area Total	122	122.00	6,282,377.40	17	7.13	1,482,158.08	139	129.13	7,764,535.48
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	10,325,655.60	14	13.00	2,448,062.50	211	206.00	12,773,718.10
Personnel Area Total	197	193.00	10,325,655.60	14	13.00	2,448,062.50	211	206.00	12,773,718.10
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302.431.48	2	2.00	191.131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
OCCUPANTAL STATE OF THE STATE O									
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	87,724.00	11	5.50	87,724.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	884.75	41,483,961.22	50	44.50	3,025,881.04	956	929.25	44,509,842.26
Personnel Area Total	906	884.75	41,483,961.22	61	50.00	3,113,605.04	967	934.75	44,597,566.26

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## **Report on State Employment**

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#### DHH

0307 - DHH-Office of Secretary  Education Employees Student Employees Board Members All Other Employees Personnel Area Total  0309 - DHH-S Ctrl LA Human Ser Auth Education Employees Student Employees Board Members All Other Employees	# EMP  0 0 0 353 353 0 0 129 129	# FTE  0.00 0.00 0.00 347.00  347.00  0.00 0.00 0.00 128.60	0.00 0.00 0.00 0.00 22,896,151.98 22,896,151.98	# EMP  0 2 0 19 21	# FTE  0.00 1.00 0.00 11.00 12.00	0.00 16,432.00 0.00 1,725,683.18 1,742,115.18	# EMP  0 2 0 372 374	0.00 1.00 0.00 358.00 359.00	0.00 16,432.00 0.00 24,621,835.16 24,638,267.16
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  0309 - DHH-S Ctrl LA Human Ser Auth Education Employees Student Employees Board Members All Other Employees	0 0 353 353 0 0 0 0 129	0.00 0.00 347.00 347.00 0.00 0.00 0.00	0.00 0.00 22,896,151.98 22,896,151.98 0.00 0.00	2 0 19 <b>21</b>	1.00 0.00 11.00 12.00	16,432.00 0.00 1,725,683.18 1,742,115.18	2 0 372 <b>374</b>	1.00 0.00 358.00 359.00	16,432.00 0.00 24,621,835.16 24,638,267.16
Student Employees Board Members All Other Employees Personnel Area Total  0309 - DHH-S Ctrl LA Human Ser Auth Education Employees Student Employees Board Members All Other Employees	0 0 353 353 0 0 0 0 129	0.00 0.00 347.00 347.00 0.00 0.00 0.00	0.00 0.00 22,896,151.98 22,896,151.98 0.00 0.00	2 0 19 <b>21</b>	1.00 0.00 11.00 12.00	16,432.00 0.00 1,725,683.18 1,742,115.18	2 0 372 <b>374</b>	1.00 0.00 358.00 359.00	16,432.00 0.00 24,621,835.16 <b>24,638,267.16</b>
Board Members All Other Employees  Personnel Area Total  0309 - DHH-S Ctrl LA Human Ser Auth Education Employees Student Employees Board Members All Other Employees	0 0 353 353 0 0 0 0 129	0.00 347.00 347.00 0.00 0.00 0.00	0.00 22,896,151.98 22,896,151.98 0.00 0.00	0 19 <b>21</b>	0.00 11.00 12.00	0.00 1,725,683.18 1,742,115.18	0 372 <b>374</b>	0.00 358.00 <b>359.00</b>	0.00 24,621,835.16 <b>24,638,267.16</b>
All Other Employees Personnel Area Total  0309 - DHH-S Ctrl LA Human Ser Auth Education Employees Student Employees Board Members All Other Employees	353 353 0 0 0 129	347.00 347.00 0.00 0.00 0.00	22,896,151.98 22,896,151.98 0.00 0.00	19 <b>21</b> 0	11.00 12.00	1,725,683.18 1,742,115.18	372 374	358.00 <b>359.00</b>	24,621,835.16 24,638,267.16
Personnel Area Total  0309 - DHH-S Ctrl LA Human Ser Auth Education Employees Student Employees Board Members All Other Employees	0 0 0 0 129	0.00 0.00 0.00 0.00	22,896,151.98 0.00 0.00	<b>21</b> 0	12.00	1,742,115.18	374	359.00	24,638,267.16
0309 - DHH-S Ctrl LA Human Ser Auth Education Employees Student Employees Board Members All Other Employees	0 0 0 129	0.00 0.00 0.00	0.00 0.00	0		, ,			, ,
Education Employees Student Employees Board Members All Other Employees	0 0 129	0.00 0.00	0.00		0.00	0.55			
Education Employees Student Employees Board Members All Other Employees	0 0 129	0.00 0.00	0.00		0.00		_		
Student Employees Board Members All Other Employees	0 0 129	0.00 0.00	0.00			0.00	0	0.00	0.00
Board Members All Other Employees	0 129	0.00		4	2.00	32,552.00	4	2.00	32,552.00
All Other Employees	129		0.00	0	0.00	0.00	0	0.00	0.00
	129	120.00	6,805,106.88	8	7.80	1,363,585.60	137	136.40	8,168,692.48
Personnel Area Total		128.60	6,805,106.88	12	9.80	1,396,137.60	141	138.40	8,201,244.48
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,509,792.04	2	2.00	271,187.02	86	86.00	4,780,979.06
Personnel Area Total	84	84.00	4,509,792.04	2	2.00	271,187.02	86	86.00	4,780,979.06
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	353.00	15,820,734.54	31	10.00	1,922,144.90	385	363.00	17,742,879.44
Personnel Area Total	354	353.00	15,820,734.54	32	10.50	1,929,684.90	386	363.50	17,750,419.44
0324 - DHH-LA Emergency Response Net									
	^	0.00	2.22	•	0.00	2.22	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00 0.00	0.00	0	0.00	0.00 0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	<u> </u>	5.00 5.00	357,736.60 357,736.60	2	2.00	227,942.52	/	7.00	585,679.12 585,679.12

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## **Report on State Employment**

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### DHH

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00
Personnel Area Total	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,496.00	5	2.50	41,496.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,135	1,111.00	61,799,705.50	95	12.50	6,404,206.90	1,230	1,123.50	68,203,912.40
Personnel Area Total	1,135	1,111.00	61,799,705.50	100	15.00	6,445,702.90	1,235	1,126.00	68,245,408.40
0330 - DHH-Off of Behavioral Health									
	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,148.00	4	2.00	31,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,269.00	59,478,850.60	118	20.50	7,232,485.00	1,576	1,289.50	66,711,335.60
Personnel Area Total	1,458	1,269.00	59,478,850.60	122	22.50	7,263,633.00	1,580	1,291.50	66,742,483.60
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	18,720.00	1	0.50	18,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,308	1,276.00	46,739,541.16	12	9.50	1,268,155.20	1,320	1,285.50	48,007,696.36
Personnel Area Total	1,308	1,276.00	46,739,541.16	13	10.00	1,286,875.20	1,321	1,286.00	48,026,416.36
0375 - DHH-Imperial Calc Hum Svc Auth									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DOGLA INICIINCIO	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00
All Other Employees	69	65.77	3,215,626.44	5	1.00	312,707.20	74	66.77	3,528,333.64

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## **Report on State Employment**

Data as of 6/17/2016

### DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,247,235.20	2	2.00	237,515.20	83	82.00	4,484,750.40
Personnel Area Total	81	80.00	4,247,235.20	2	2.00	237,515.20	83	82.00	4,484,750.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.75	4,299,741.94	12	4.00	972,067.20	98	89.75	5,271,809.14
Personnel Area Total	86	85.75	4,299,741.94	12	4.00	972,067.20	98	89.75	5,271,809.14
N204 Matura elitar Human Sus Dat									
N304 - Metropolitan Human Svc Dst	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.00	5,735,630.16		6.30	1,186,235.96	119	116.30	6,921,866.12
Personnel Area Total	112	110.00	5,735,630.16	7	6.30	1,186,235.96	119	116.30	6,921,866.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	235,612.00	28	14.00	235,612.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,659	6,369.98	306,207,208.11	417	174.63	33,058,499.76	7,076	6,544.61	339,265,707.87
Appropriated Personnel Area Totals	6,659	6,369.98	306,207,208.11	445	188.63	33,294,111.76	7,104	6,558.61	339,501,319.87

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## **Report on State Employment**

Data as of 6/17/2016

### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p. p. 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.50	48,360.00	6	1.50	48,360.00
Personnel Area Total	0	0.00	0.00	11	1.50	48,360.00	11	1.50	48,360.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	104,236.60	2	2.00	104,920.56	4	4.00	209,157.16
Personnel Area Total	2	2.00	104,236.60	11	2.00	105,820.56	13	4.00	210,057.16
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	37	37.00	1,886,929.20	6	4.00	526,689.60	43	41.00	2,413,618.80
Personnel Area Total	37	37.00	1,886,929.20	11	4.00	527,189.60	48	41.00	2,414,118.80
0B14 - Nursing La St Bd /DHH									
	•	0.00	0.00	2	0.00	2.22	^	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	11	0.00	750.00	-	0.00	750.00
All Other Employees	57	52.00	3,239,860.00	11 5		412,609.60	11 62	54.00	750.00 3,652,469.60
· · · · · · · · · · · · · · · · · · ·	57 <b>57</b>	52.00 <b>52.00</b>		5 16	2.00 2.00	•			
Personnel Area Total	5/	52.00	3,239,860.00	10	2.00	413,359.60	73	54.00	3,653,219.60

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## **Report on State Employment**

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	79,809.60	5	4.00	207,443.08	7	6.00	287,252.68
Personnel Area Total	2	2.00	79,809.60	13	5.00	229,975.08	15	7.00	309,784.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	11.00	669,739.20	2	2.00	182,956.80	15	13.00	852,696.00
Personnel Area Total	13	11.00	669,739.20	14	2.00	183,781.80	27	13.00	853,521.00
OD40 Padialamula Ch Pd /PUIII									
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	11	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	2	1.00	51,480.00	2	1.00	144,996.80	4	2.00	196,476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,823.84	17	2.00	197,303.84
0B32 - Lic Prof Voc Rehab Cns La/DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

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## **Report on State Employment**

Data as of 6/17/2016

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CLASSIFIED	_		TOTAL EMPLOYEES		
E ANNUAL PAY RATE	# EMP	# EMP	# FTE	ANNUAL PAY RATE	
0.00	0	0	0.00	0.00	
0.00	0	0	0.00	0.00	
0.00	0 6	6	0.00	0.00	
0 8,700.12	3	3	1.00	8,700.12	
0 8,700.12	0 9	9	1.00	8,700.12	
0.00	0	0	0.00	0.00	
0.00	0	0	0.00	0.00	
0 225.00	0 4	4	0.00	225.00	
0 119,487.80	3	3	2.00	119,487.80	
0 119,712.80	7	7	2.00	119,712.80	
0.00	0	0	0.00	0.00	
0.00	0 0	0	0.00	0.00	
0 1,800.00	0 12	12	0.00	1,800.00	
0 242,298.38	2 4	9	7.00	426,020.10	
0 244,098.38	2 16	21	7.00	427,820.10	
0.00	0 0	0	0.00	0.00	
0.00	0	0	0.00	0.00	
0 525.00	7	7	0.00	525.00	
0 150,594.98	3	4	2.00	164,114.98	
0 151,119.98	0 10	11	2.00	164,639.98	
		_	0.00	2.22	
0.00 0 29.640.00	0 0 2	0 2	0.00 1.00	0.00	
0 29,640.00 0 0.00	) 2 ) 8	8	0.00	29,640.00	
				0.00	
	•	•		133,598.40 <b>163,238.4</b> 0	
0 0	0 3 0 13	117,998.40 147,638.40	117,998.40 4	117,998.40 4 2.00	

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## **Report on State Employment**

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### DHH

OB39 - Psychologists Bd of Exam/DHH  Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total	# EMP  0 0 0 0 0 0 0 0 0 0 0	# FTE  0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	# EMP  0 0 5 2 7  0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	# FTE  0.00 0.00 0.00 2.00 2.00 0.00 0.00 0.	0.00 0.00 375.00 87,996.74 88,371.74	# EMP  0 0 5 2 7	# FTE  0.00 0.00 0.00 2.00 2.00  0.00 0.00 0	0.00 0.00 375.00 87,996.74 88,371.74
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 5 2 7 0 0 5	0.00 0.00 2.00 2.00 0.00	0.00 375.00 87,996.74 88,371.74	0 5 2 <b>7</b> 0 0	0.00 0.00 2.00 2.00 0.00	0.00 375.00 87,996.74 88,371.74
Student Employees Board Members All Other Employees Personnel Area Total  OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 5 2 7 0 0 5	0.00 0.00 2.00 2.00 0.00	0.00 375.00 87,996.74 88,371.74	0 5 2 <b>7</b> 0 0	0.00 0.00 2.00 2.00 0.00	0.00 375.00 87,996.74 88,371.74
Board Members All Other Employees Personnel Area Total  OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	5 2 7 0 0 5	0.00 2.00 2.00 0.00 0.00	375.00 87,996.74 88,371.74 0.00 0.00	5 2 <b>7</b> 0 0	0.00 2.00 2.00 0.00 0.00	0.00 375.00 87,996.74 88,371.74
All Other Employees Personnel Area Total  OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees	0 0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	2 7 0 0 5	2.00 2.00 0.00 0.00	87,996.74 88,371.74 0.00 0.00	2 7 0 0	2.00 2.00 0.00 0.00	87,996.74 88,371.74 0.00
Personnel Area Total  OB40 - Optometry Exam La St Bd /DHH  Education Employees  Student Employees  Board Members  All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	<b>7</b> 0 0 5	0.00 0.00	0.00 0.00	<b>7</b> 0 0	0.00 0.00	<b>88,371.74</b> 0.00
OB40 - Optometry Exam La St Bd /DHH  Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 5	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00
Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 5	0.00	0.00	0	0.00	
Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 5	0.00	0.00	0	0.00	
Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 5	0.00	0.00	0	0.00	
Board Members All Other Employees	0	0.00 0.00	0.00 0.00	5			-		5.00
All Other Employees	0	0.00	0.00			1,650.00	5	0.00	1,650.00
Personnel Area Total	0	0.00	0.00	U	0.00	0.00	0	0.00	0.00
				5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	933,753.60	3	3.00	344,000.02	17	17.00	1,277,753.62
Personnel Area Total	14	14.00	933,753.60	23	4.50	368,340.02	37	18.50	1,302,093.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
•			0.55			0.65	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00 100.00	1	0.00	50.00
All Other Employees Personnel Area Total	0 <b>0</b>	0.00 <b>0.00</b>	0.00	2 3	0.00 <b>0.00</b>	150.00	2 3	0.00	100.00 150.00

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## **Report on State Employment**

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### DHH

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B53 - Sanitarians La St Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00	
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00	
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00	
0B54 - Speech Path Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70	
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70	
0B61 - Diet & Nutrition Bd Exam /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20	
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20	
0B64 - Massage Ther La Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46	
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46	
0B84 - LA Board of Behavior Analysts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20	
Personnel Area Total	0	0.00	0.00	7	1.00	46,051.20	7	1.00	46,051.20	

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Data as of 6/17/2016

### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	81,952.00	7	4.00	81,952.00
Board Members	0	0.00	0.00	169	0.00	11,627.04	169	0.00	11,627.04
All Other Employees	137	127.00	7,285,603.52	82	42.95	3,266,449.80	219	169.95	10,552,053.32
Non-Appropriated Personnel Area Totals	137	127.00	7,285,603.52	258	46.95	3,360,028.84	395	173.95	10,645,632.36
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	18.00	317,564.00	35	18.00	317,564.00
Board Members	0	0.00	0.00	169	0.00	11,627.04	169	0.00	11,627.04
All Other Employees	6,796	6,496.98	313,492,811.63	499	217.58	36,324,949.56	7,295	6,714.56	349,817,761.19
DEPARTMENT TOTALS	6,796	6,496.98	313,492,811.63	703	235.58	36,654,140.60	7,499	6,732.56	350,146,952.23

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## **Report on State Employment**

Data as of 6/17/2016

### **DCFS**

Appropriated Agencies	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,550.40	8	4.00	72,550.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,319	3,250.50	142,860,733.34	58	14.00	2,999,108.84	3,377	3,264.50	145,859,842.18
Personnel Area Total	3,319	3,250.50	142,860,733.34	66	18.00	3,071,659.24	3,385	3,268.50	145,932,392.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,550.40	8	4.00	72,550.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,319	3,250.50	142,860,733.34	58	14.00	2,999,108.84	3,377	3,264.50	145,859,842.18
Appropriated Personnel Area Totals	3,319	3,250.50	142,860,733.34	66	18.00	3,071,659.24	3,385	3,268.50	145,932,392.58
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,550.40	8	4.00	72,550.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,319	3,250.50	142,860,733.34	58	14.00	2,999,108.84	3,377	3,264.50	145,859,842.18
DEPARTMENT TOTALS	3,319	3,250.50	142,860,733.34	66	18.00	3,071,659.24	3,385	3,268.50	145,932,392.58

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## **Report on State Employment**

Data as of 6/17/2016

**DNR** 

Appropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
ht - h 2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,185,602.38	8	7.00	699,676.64	41	39.00	2,885,279.02
Personnel Area Total	33	32.00	2,185,602.38	10	8.00	717,616.64	43	40.00	2,903,219.02
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,000.00	7	3.50	65,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	8,950,156.54	1	1.00	103,563.20	159	158.00	9,053,719.74
Personnel Area Total	158	157.00	8,950,156.54	8	4.50	168,563.20	166	161.50	9,118,719.74
0434 - DNR-Off of Mineral Resources  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	53	53.00	3,242,239,52	1	1.00	107,640.00	54	54.00	3,349,879.52
Personnel Area Total	53	53.00	3,242,239.52	10	1.50	116,560.00	63	54.50	3,358,799.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	91,260.00	10	5.00	91,260.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	284	281.00	16,966,423.24	11	10.00	1,020,020.04	295	291.00	17,986,443.28
Appropriated Personnel Area Totals	284	281.00	16,966,423.24	29	15.00	1,111,880.04	313	296.00	18,078,303.28
Appropriated i croomici Area Totalo	207	201.00	10,300,423.24		15.00	1,111,000.04	313	230.00	10,070,303.20

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## **Report on State Employment**

Data as of 6/17/2016

#### **DNR**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	91,260.00	10	5.00	91,260.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	284	281.00	16,966,423.24	11	10.00	1,020,020.04	295	291.00	17,986,443.28
DEPARTMENT TOTALS	284	281.00	16,966,423.24	29	15.00	1,111,880.04	313	296.00	18,078,303.28

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## **Report on State Employment**

Data as of 6/17/2016

### **REVENUE**

Appropriated Agencies		CLASS	SIFIED		UNCLASSIFIED TOTAL EN		7	EMPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,908.00	4	3.40	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	646.00	34,605,550.72	39	10.00	2,467,451.74	715	656.00	37,073,002.46
Personnel Area Total	676	646.00	34,605,550.72	43	13.40	2,544,359.74	719	659.40	37,149,910.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,908.00	4	3.40	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	646.00	34,605,550.72	39	10.00	2,467,451.74	715	656.00	37,073,002.46
Appropriated Personnel Area Totals	676	646.00	34,605,550.72	43	13.40	2,544,359.74	719	659.40	37,149,910.46

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## **Report on State Employment**

Data as of 6/17/2016

#### **REVENUE**

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Personnel Area Total	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Non-Appropriated Personnel Area Totals	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,908.00	4	3.40	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	649.00	34,943,655.50	41	12.00	2,602,464.54	732	661.00	37,546,120.04
DEPARTMENT TOTALS	691	649.00	34,943,655.50	45	15.40	2,679,372.54	736	664.40	37,623,028.04

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## **Report on State Employment**

Data as of 6/17/2016

DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,848,001.60	8	8.00	807,667.38	83	83.00	5,655,668.98
Personnel Area Total	75	75.00	4,848,001.60	8	8.00	807,667.38	83	83.00	5,655,668.98
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	19.351.020.78	0	0.00	0.00	351	351.00	19.351.020.78
Personnel Area Total	351	351.00	19,351,020.78	0	0.00	0.00	351	351.00	19,351,020.78
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	172.00	10,191,646.40	0	0.00	0.00	173	172.00	10,191,646.40
Personnel Area Total	173	172.00	10,191,646.40	0	0.00	0.00	173	172.00	10,191,646.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	182,520.00	19	9.50	182,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,500,903.60	8	0.00	249,600.00	57	46.00	2,750,503.60
Personnel Area Total	49	46.00	2,500,903.60	27	9.50	432,120.00	76	55.50	2,933,023.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	182,520.00	19	9.50	182,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	644.00	36,891,572.38	16	8.00	1,057,267.38	664	652.00	37,948,839.76

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## **Report on State Employment**

Data as of 6/17/2016

### DEQ

Appropriated Agencies		CLASSIFIED				SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DEQ TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	19	9.50	182,520.00	19	9.50	182,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	648	644.00	36,891,572.38	16	8.00	1,057,267.38	664	652.00	37,948,839.76	
DEPARTMENT TOTALS	648	644.00	36,891,572.38	35	17.50	1,239,787.38	683	661.50	38,131,359.76	

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## **Report on State Employment**

Data as of 6/17/2016

### **LWC**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	187,980.00	21	10.50	187,980.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	944	903.00	41,761,688.28	11	11.00	1,294,460.96	955	914.00	43,056,149.24
Personnel Area Total	944	903.00	41,761,688.28	37	21.50	1,482,890.96	981	924.50	43,244,579.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	187,980.00	21	10.50	187,980.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	944	903.00	41,761,688.28	11	11.00	1,294,460.96	955	914.00	43,056,149.24
Appropriated Personnel Area Totals	944	903.00	41,761,688.28	37	21.50	1,482,890.96	981	924.50	43,244,579.24

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## **Report on State Employment**

Data as of 6/17/2016

**LWC** 

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A50 - LWC-Boards & Commissions										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00	
0B16 - Plumbing La St Bd /LWC										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	3	3.00	97,680.96	10	4.19	188,127.90	13	7.19	285,808.86	
Personnel Area Total	3	3.00	97,680.96	18	4.19	188,727.90	21	7.19	286,408.86	
0B46 - Barber Examiners Board /DOL										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00	
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02	
Personnel Area Total	4	3.00	147,243.20	5	1.00	53,541.82	9	4.00	200,785.02	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00	
All Other Employees	7	6.00	244,924.16	11	5.19	241,169.72	18	11.19	486,093.88	
Non-Appropriated Personnel Area Totals	7	6.00	244,924.16	30	5.19	242,339.72	37	11.19	487,263.88	
LWC TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	21	10.50	187,980.00	21	10.50	187,980.00	
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00	
All Other Employees	951	909.00	42,006,612.44	22	16.19	1,535,630.68	973	925.19	43,542,243.12	
DEPARTMENT TOTALS	951	909.00	42,006,612.44	67	26.69	1,725,230.68	1,018	935.69	43,731,843.12	

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## **Report on State Employment**

Data as of 6/17/2016

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	26,390.00	3	1.75	26,390.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
Personnel Area Total	40	37.00	2,008,823.49	4	2.75	136,396.00	44	39.75	2,145,219.49
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,420.00	5	2.50	43,420.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	240	240.00	14,871,232.48	4	4.00	413,950.68	244	244.00	15,285,183.16
Personnel Area Total	240	240.00	14,871,232.48	13	6.50	457,370.68	253	246.50	15,328,603.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.64	210,402.40	24	13.64	210,402.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	260.00	13,650,897.36	6	4.00	490,692.80	287	264.00	14,141,590.16
Personnel Area Total	281	260.00	13,650,897.36	30	17.64	701,095.20	311	277.64	14,351,992.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.45	97,266.00	11	6.45	97,266.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	252.00	13,181,380.94	2	1.00	169,000.00	255	253.00	13,350,380.94
Personnel Area Total	253	252.00	13,181,380.94	13	7.45	266,266.00	266	259.45	13,447,646.94
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	43	24.34	377.478.40	43	24.34	377,478.40
Board Members	0	0.00	0.00	43	0.00	0.00	43 4	0.00	377,478.40 0.00
All Other Employees	814	789.00	43,712,334.27	13	10.00	1,183,649.48	827	799.00	44,895,983.75
				-					
Appropriated Personnel Area Totals	814	789.00	43,712,334.27	60	34.34	1,561,127.88	874	823.34	45,273,462.15

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## **Report on State Employment**

Data as of 6/17/2016

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	24.34	377,478.40	43	24.34	377,478.40
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	814	789.00	43,712,334.27	13	10.00	1,183,649.48	827	799.00	44,895,983.75
DEPARTMENT TOTALS	814	789.00	43,712,334.27	60	34.34	1,561,127.88	874	823.34	45,273,462.15

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## **Report on State Employment**

Data as of 6/17/2016

### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	94	94.00	5,973,718.40	45	0.00	365,060.80	139	94.00	6,338,779.20
Personnel Area Total	94	94.00	5,973,718.40	52	0.00	365,585.80	146	94.00	6,339,304.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
Personnel Area Total	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
0562 - CS-Ethics Administration									
	•	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members All Other Employees	0	0.00	0.00	10 0	0.00	1,570.00 0.00	10	0.00	1,570.00
Personnel Area Total	35 <b>35</b>	35.00 <b>35.00</b>	1,915,170.14 1,915,170.14		0.00 <b>0.50</b>	9,370.00	35 46	35.00 <b>35.50</b>	1,915,170.14 1,924,540.14
			, , ,			,		55.55	, , , , ,
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	7	3.00	226,500.00	7	3.00	226,500.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
Personnel Area Total	3	3.00	121,908.80	7	7.00	294,702.56	10	10.00	416,611.36

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## **Report on State Employment**

Data as of 6/17/2016

### **SCS AGENCIES**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	24	3.00	2,854.00	24	3.00	2,854.00
All Other Employees	151	151.00	9,201,181.34	52	7.00	885,504.36	203	158.00	10,086,685.70
Appropriated Personnel Area Totals	151	151.00	9,201,181.34	77	10.50	896,158.36	228	161.50	10,097,339.70
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	24	3.00	2,854.00	24	3.00	2,854.00
All Other Employees	151	151.00	9,201,181.34	52	7.00	885,504.36	203	158.00	10,086,685.70
DEPARTMENT TOTALS	151	151.00	9,201,181.34	77	10.50	896,158.36	228	161.50	10,097,339.70

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## **Report on State Employment**

Data as of 6/17/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	24	24.00	3,046,861.00	24	24.00	3,046,861.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	24	24.00	3,046,861.00	24	24.00	3,046,861.00
0601 - LSU A & M College									
Education Employees	1,073	1.062.44	37,525,945.60	4,487	3.755.57	289,469,041.40	5,560	4,818.01	326,994,987.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,073	1,062.44	37,525,945.60	4,487	3,755.57	289,469,041.40	5,560	4,818.01	326,994,987.00
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,470,476.80	235	180.77	7,980,757.00	290	235.77	9.451.233.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,470,476.80	235	180.77	7,980,757.00	290	235.77	9,451,233.80
0603 - University of New Orleans									
Education Employees	84	84.00	3,035,655.00	805	669.26	41,266,821.00	889	753.26	44,302,476.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	3,035,655.00	805	669.26	41,266,821.00	889	753.26	44,302,476.00
0604 - LSU-Health Sciences Center NO									
Education Employees	454	451.60	14,941,493.01	1,709	1,554.57	136,360,632.77	2,163	2,006.17	151,302,125.78
Student Employees	454	0.00	14,941,493.01	1,709	38.50	760,500.00	2,163	38.50	760,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	454	451.60	14,941,493.01	1,786	1,593.07	137,121,132.77	2,240	0.00	152,062,625.78

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## **Report on State Employment**

Data as of 6/17/2016

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	52	50.25	1,353,102.40	140	106.22	4,662,201.00	192	156.47	6,015,303.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	50.25	1,353,102.40	140	106.22	4,662,201.00	192	156.47	6,015,303.40
0606 - LSU-Shreveport									
Education Employees	75	73.50	1,926,136.10	219	218.13	12,095,722.07	294	291.63	14,021,858.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	73.50	1,926,136.10	219	218.13	12,095,722.07	294	291.63	14,021,858.17
0607 - LSU-Agriculture Center									
Education Employees	294	286.25	9,689,888.00	715	691.47	46,749,650.00	1,009	977.72	56,439,538.00
Student Employees	0	0.00	0.00	0	0.00	0.00	1,009	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	294	286.25	9,689,888.00	715	691.47	46,749,650.00	1,009	977.72	56,439,538.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	131	85.77	8,574,024.00	134	88.77	8,690,753.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	131	85.77	8,574,024.00	134	88.77	8,690,753.60
0609 - LSU-Pennington Biomedical Res									
_	40	47.27	1 505 543 40	226	205.47	22 221 262 00	274	252.04	22 006 004 40
Education Employees Student Employees	48 0	47.37 0.00	1,585,542.40 0.00	326 0	305.47 0.00	22,221,262.00 0.00	374 0	352.84 0.00	23,806,804.40 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				- 1					

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## **Report on State Employment**

Data as of 6/17/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	312	311.10	11,292,837.78	902	847.67	73,999,181.92	1,214	1,158.77	85,292,019.70
Student Employees	0	0.00	0.00	111	55.50	854,100.00	111	55.50	854,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	312	311.10	11,292,837.78	1,013	903.17	74,853,281.92	1,325	1,214.27	86,146,119.70
0612 - Baton Rouge Community College									
Education Employees	60	60.00	1,822,138.08	571	431.53	24,295,299.11	631	491.53	26,117,437.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,822,138.08	571	431.53	24,295,299.11	631	491.53	26,117,437.19
0615 - SU Board of Supervisors									
	4=	47.00	645 402 00	20	20.00	2 550 000 50	4.6	46.00	2.474.202.22
Education Employees	17	17.00	615,492.80	29 0	29.00	2,558,900.50	46	46.00	3,174,393.30
Student Employees Board Members	0	0.00	0.00	-	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0 <b>17</b>	17.00	615,492.80	29	29.00	2,558,900.50	46	46.00	3,174,393.30
0616 - SU A & M College									
Education Employees	309	302.50	8,823,561.32	942	935.00	43,978,321.94	1,251	1,237.50	52,801,883.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	309	302.50	8,823,561.32	942	935.00	43,978,321.94	1,251	1,237.50	52,801,883.26
0617 - SU New Orleans									
Education Employees	73	73.00	2,004,244.14	287	274.34	11,128,397.84	360	347.34	13,132,641.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	2,004,244.14	287	274.34	11,128,397.84	360	347.34	13,132,641.98

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## **Report on State Employment**

Data as of 6/17/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0618 - SU Shreveport									
Education Employees	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	21	15.00	1,627,427.06	21	15.00	1,627,427.06
0021 Nichalle State University									
0621 - Nicholls State University									
Education Employees	179	179.00	4,803,801.60	489	354.75	9,948,886.98	668	533.75	14,752,688.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 <b>179</b>	0.00 <b>179.00</b>	0.00 <b>4,803,801.60</b>	0 <b>489</b>	0.00 <b>354.75</b>	0.00 <b>9,948,886.98</b>	0 <b>668</b>	0.00 <b>533.75</b>	0.00 <b>14,752,688.58</b>
reisonnei Area Totai	173	175.00	4,803,801.00	403	334.73	3,340,000.30	000	333.75	14,732,000.30
0623 - Grambling State University									
Education Employees	110	108.00	3,236,742.96	417	411.79	22,392,058.38	527	519.79	25,628,801.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	110	108.00	3,236,742.96	417	411.79	22,392,058.38	527	519.79	25,628,801.34
0625 - La Tech University									
Education Employees	284	280.00	8,063,785.60	760	718.31	43,944,650.65	1,044	998.31	52,008,436.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	280.00	8,063,785.60	760	718.31	43,944,650.65	1,044	998.31	52,008,436.25

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## **Report on State Employment**

Data as of 6/17/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	167	164.75	4,757,942.80	461	457.41	26,340,111.00	628	622.16	31,098,053.80
Student Employees	0	0.00	0.00	291	0.00	1,011,470.72	291	0.00	1,011,470.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	164.75	4,757,942.80	752	457.41	27,351,581.72	919	622.16	32,109,524.52
0629 - University of La-Monroe									
Education Employees	198	195.90	6,093,095.28	775	677.07	40,046,052.60	973	872.97	46,139,147.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	198	195.90	6,093,095.28	775	677.07	40,046,052.60	973	872.97	46,139,147.88
0631 - Northwestern State University									
Education Employees	165	164.50	5,048,981.62	625	599.05	31,970,117.27	790	763.55	37,019,098.89
Student Employees	103	0.00	5,048,981.62	025	0.00	0.00	790	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	164.50	5,048,981.62	625	599.05	31,970,117.27	790	763.55	37,019,098.89
0634 - Southeastern La University									
Education Employees	359	354.68	10,291,613.49	859	744.72	31,720,204.43	1,218	1,099.40	42,011,817.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	359	354.68	10,291,613.49	859	744.72	31,720,204.43	1,218	1,099.40	42,011,817.92
0640 - University of La-Lafayette									
-	FOF	F44.00	17.005.405.33	1 364	1 170 20	01 767 547 30	1 0 4 0	1 722 20	00 703 043 03
Education Employees Student Employees	585 0	544.00 0.00	17,995,495.23 0.00	1,264 0	1,178.38 0.00	81,767,547.39 0.00	1,849 0	1,722.38 0.00	99,763,042.62 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Lindloyees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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## **Report on State Employment**

Data as of 6/17/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0641 - Delgado Community College									
Education Employees	172	131.00	5,035,291.89	1,137	747.52	36,108,286.07	1,309	878.52	41,143,577.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	131.00	5,035,291.89	1,137	747.52	36,108,286.07	1,309	878.52	41,143,577.96
0643 - Nunez Community College									
Education Employees	24	19.00	561.174.75	176	102.30	4,500,540.68	200	121.30	5,061,715.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	19.00	561,174.75	176	102.30	4,500,540.68	200	121.30	5,061,715.43
0644 - Bossier Community College									
Education Employees	113	81.00	3,192,987.60	621	291.14	14,366,109.98	734	372.14	17,559,097.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	81.00	3,192,987.60	621	291.14	14,366,109.98	734	372.14	17,559,097.58
0661 - HED-Off Student Financial Asst									
Education Employees	53	53.00	3,219,257.60	15	11.00	917,239.44	68	64.00	4,136,497.04
Student Employees	0	0.00	0.00	5	2.50	48,464.00	5	2.50	48,464.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,219,257.60	29	13.50	966,153.44	82	66.50	4,185,411.04
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	47	45.00	3,765,610.42	51	49.00	3,933,840.82
Student Employees	0	0.00	0.00	5	2.50	47,424.00	5	2.50	47,424.00
Board Members	0	0.00	0.00	4	1.00	364,150.00	4	1.00	364,150.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	56	48.50	4,177,184.42	60	52.50	4,345,414.82

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## **Report on State Employment**

Data as of 6/17/2016

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	89	89.00	3,812,821.74	89	89.00	3,812,821.74
Student Employees	0	0.00	0.00	1	1.00	21,424.00	1	1.00	21,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	90	90.00	3,834,245.74	90	90.00	3,834,245.74
0730 - South Central LA Technical College									
Education Employees	23	23.00	661.650.13	210	111.42	5,563,892.04	233	134.42	6,225,542.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	661,650.13	210	111.42	5,563,892.04	233	134.42	6,225,542.17
0724 L F Fletcher Tech Comme College									
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	158	105.42	5,090,748.35	168	115.42	5,393,954.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 <b>10</b>	0.00 <b>10.00</b>	0.00 <b>303,205.98</b>	0 <b>158</b>	0.00 <b>105.42</b>	0.00 5,090,748.35	0 <b>168</b>	0.00 <b>115.42</b>	0.00 5,393,954.33
reisonnei Area Totai	10	10.00	303,203.38	130	103.42	3,030,748.33	100	115.42	3,333,334.33
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,641.60	227	159.57	8,048,426.70	249	181.57	8,675,068.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,641.60	227	159.57	8,048,426.70	249	181.57	8,675,068.30
0770 - Northwest Technical College									
Education Employees	18	18.00	478,887.35	178	115.11	5,773,168.75	196	133.11	6,252,056.10
Student Employees	0	0.00	470,007.55	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	478,887.35	178	115.11	5,773,168.75	196	133.11	6,252,056.10

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## **Report on State Employment**

Data as of 6/17/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	590.803.20	190	148.45	7,214,710.43	210	168.45	7,805,513.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	590,803.20	190	148.45	7,214,710.43	210	168.45	7,805,513.63
0700 Cantual I A Task Canana Callana									
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	292,232.75	195	144.82	7,222,389.39	203	152.82	7,514,622.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	292,232.75	195	144.82	7,222,389.39	203	152.82	7,514,622.14
N645 - South La Community College-NP									
Education Employees	53	53.00	1,595,728.28	311	244.80	11,783,078.90	364	297.80	13,378,807.18
Student Employees	0	0.00	0.00	1	0.00	2,175.00	1	0.00	2,175.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,595,728.28	312	244.80	11,785,253.90	365	297.80	13,380,982.18
N646 - River Parish Comm College-NP									
Education Employees	c	6.00	187,729.13	141	71.60	2 270 201 77	147	77.60	3,558,013.90
Student Employees	6 0	0.00	187,729.13	0	0.00	3,370,284.77 0.00	0	0.00	3,558,013.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u> </u>	0.00	0.00	J J	0.00	3,370,284.77	U	0.00	0.00

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## **Report on State Employment**

Data as of 6/17/2016

#### **HIGHER EDUCATION**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
21	21.00	695,830.79	315	220.36	10,076,483.37	336	241.36	10,772,314.16
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
21	21.00	695,830.79	315	220.36	10,076,483.37	336	241.36	10,772,314.16
0	0.00	0.00	136	128.35	10.830.244.65	136	128.35	10,830,244.65
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	149	128.35	10,830,894.65	149	128.35	10,830,894.65
5,558	5,391.84	175,640,286.13	21,660	18,266.62	1,166,831,433.12	27,218	23,658.46	1,342,471,719.25
0	0.00	0.00	491	100.00	2.745.557.72	491	100.00	2,745,557.72
0	0.00	0.00	32	1.00	365,550.00	32	1.00	365,550.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
5,558	5,391.84	175,640,286.13	22,183	18,367.62	1,169,942,540.84	27,741	23,759.46	1,345,582,826.97
5,558	5,391.84	175,640,286.13	21,660	18,266.62	1,166,831,433.12	27,218	23,658.46	1,342,471,719.25
0	0.00	0.00	491	100.00	2,745,557.72	491	100.00	2,745,557.72
0	0.00	0.00	32	1.00	365,550.00	32	1.00	365,550.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	21 0 0 0 21 0 0 0 0 0 5,558 0 0 0 5,558	# EMP # FTE  21 21.00 0 0.00 0 0.00 0 0.00 21 21.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 5,558 5,391.84 0 0.00 0 0.00 5,558 5,391.84 0 0.00 0 0.00	21       21.00       695,830.79         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         21       21.00       695,830.79         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         5,558       5,391.84       175,640,286.13         0       0.00       0.00         5,558       5,391.84       175,640,286.13         0       0.00       0.00	#EMP #FTE ANNUAL PAY RATE #EMP  21 21.00 695,830.79 315 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 21 21.00 695,830.79 315  0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  21 21.00 695,830.79 315 220.36 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  21 21.00 695,830.79 315 220.36 10,076,483.37 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  21 21.00 695,830.79 315 220.36 10,076,483.37 336 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 21 21.00 695,830.79 315 220.36 10,076,483.37 336  0 0.00 0.00 136 128.35 10,830,244.65 136 0 0.00 0.00 0.00 13 0.00 650.00 13 0 0.00 0.00 13 0.00 650.00 13 0 0.00 0.00 13 0.00 650.00 13 0 0.00 0.00 149 128.35 10,830,894.65 149  5,558 5,391.84 175,640,286.13 21,660 18,266.62 1,166,831,433.12 27,218 0 0.00 0.00 0.00 32 1.00 365,550.00 32 0 0.00 0.00 0.00 32 1.00 365,550.00 32 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  21 21.00 695,830.79 315 220.36 10,076,483.37 336 241.36 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 21 21.00 695,830.79 315 220.36 10,076,483.37 336 241.36  0 0.00 0.00 136 128.35 10,830,244.65 136 128.35 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 13 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 13 0.00 650.00 13 0.00 0 0.00 0.00 0.00 13 0.00 650.00 13 0.00 0 0.00 0.00 0.00 149 128.35 10,830,894.65 149 128.35  5,558 5,391.84 175,640,286.13 21,660 18,266.62 1,166,831,433.12 27,218 23,658.46 0 0.00 0.00 0.00 32 1.00 365,550.00 32 1.00 0 0.00 0.00 0.00 32 1.00 365,550.00 32 1.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.

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## **Report on State Employment**

Data as of 6/17/2016

### **HEALTH CARE SERVICES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	129	124.60	10,474,451.84	139	134.60	10,869,159.31
Student Employees	0	0.00	0.00	7	5.60	104,832.00	7	5.60	104,832.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	136	130.20	10,579,283.84	146	140.20	10,973,991.31
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,043,985.85	100	71.04	5,767,559.15	372	343.04	15,811,545.00
Student Employees	0	0.00	0.00	16	0.00	138,060.00	16	0.00	138,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,043,985.85	116	71.04	5,905,619.15	388	343.04	15,949,605.00
Appropriated Totals									
Education Employees	282	282.00	10,438,693.32	229	195.64	16,242,010.99	511	477.64	26,680,704.31
Student Employees	0	0.00	0.00	23	5.60	242,892.00	23	5.60	242,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	282	282.00	10,438,693.32	252	201.24	16,484,902.99	534	483.24	26,923,596.31
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,438,693.32	229	195.64	16,242,010.99	511	477.64	26,680,704.31
Student Employees	0	0.00	0.00	23	5.60	242,892.00	23	5.60	242,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,438,693.32	252	201.24	16,484,902.99	534	483.24	26,923,596.31

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### **Report on State Employment**

Data as of 6/17/2016

#### **EDUCATION**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	23	9.00	713,820.40	25	11.00	839,847.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.16	224,376.46	24	12.16	224,376.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	366.50	23,255,514.97	35	35.00	3,811,118.22	459	401.50	27,066,633.19
Personnel Area Total	424	366.50	23,255,514.97	59	47.16	4,035,494.68	483	413.66	27,291,009.65
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	82.00	5.458.039.32	86	82.00	5,458,039.32
Personnel Area Total	0	0.00	0.00	86	82.00	5,458,039.32	86	82.00	5,458,039.32
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,920.00	3	1.50	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118.331.20	91	91.00	5.270.292.04	94	94.00	5.388.623.24
Personnel Area Total	3	3.00	118,331.20	94	92.50	5,294,212.04	97	95.50	5,412,543.24
Appropriated Totals									
Appropriated Totals	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0			27			27		
Student Employees	_	0.00	0.00		13.66	248,296.46		13.66	248,296.46
Board Members All Other Employees	0 429	0.00 371.50	0.00 23,499,873.37	14 221	0.00 217.00	2,086.00	14 650	0.00 588.50	2,086.00
1 7						15,251,183.98			38,751,057.35
Appropriated Personnel Area Totals	429	371.50	23,499,873.37	262	230.66	15,501,566.44	691	602.16	39,001,439.81

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## **Report on State Employment**

Data as of 6/17/2016

### **EDUCATION**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.66	248,296.46	27	13.66	248,296.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	429	371.50	23,499,873.37	221	217.00	15,251,183.98	650	588.50	38,751,057.35
DEPARTMENT TOTALS	429	371.50	23,499,873.37	262	230.66	15,501,566.44	691	602.16	39,001,439.81

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## **Report on State Employment**

Data as of 6/17/2016

### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	y Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	71,760.00	4	2.30	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	105.00	3,518,973.08	164	144.00	8,070,858.22	276	249.00	11,589,831.30
Personnel Area Total	112	105.00	3,518,973.08	168	146.30	8,142,618.22	280	251.30	11,661,591.30
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29.519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,442,581.26	51	44.00	2,899,442.52	197	188.00	7,342,023.78
Personnel Area Total	146	144.00	4,442,581.26	53	45.60	2,928,961.88	199	189.60	7,371,543.14
OCET SSC to School for Moth Sci/Art									
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	94	74.50	4,147,383.24	104	84.50	4,495,405.46
Personnel Area Total	10	10.00	348,022.22	94	74.50	4,147,383.24	104	84.50	4,495,405.46
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
Personnel Area Total	56	54.50	3,158,950.60	5	4.50	441,050.48	61	59.00	3,600,001.08
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	291.916.76	89	74.00	3.991.627.12	96	81.00	4.283.543.88
Personnel Area Total	7	7.00	291,916.76	89	74.00	3,991,627.12	96	81.00	4,283,543.88
	_		- ,			-,,-			,,-

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## **Report on State Employment**

Data as of 6/17/2016

### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.40	109,911.36	7	4.40	109,911.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	320.50	11,760,443.92	402	340.50	19,541,729.58	733	661.00	31,302,173.50
Appropriated Personnel Area Totals	331	320.50	11,760,443.92	409	344.90	19,651,640.94	740	665.40	31,412,084.86
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.40	109,911.36	7	4.40	109,911.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	320.50	11,760,443.92	402	340.50	19,541,729.58	733	661.00	31,302,173.50
DEPARTMENT TOTALS	331	320.50	11,760,443.92	409	344.90	19,651,640.94	740	665.40	31,412,084.86

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## **Report on State Employment**

Data as of 6/17/2016

### **PUBLIC SERVICE COMM**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
Personnel Area Total	67	65.00	3,338,005.58	20	19.00	1,144,925.86	87	84.00	4,482,931.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
Appropriated Personnel Area Totals	67	65.00	3,338,005.58	20	19.00	1,144,925.86	87	84.00	4,482,931.44
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
DEPARTMENT TOTALS	67	65.00	3,338,005.58	20	19.00	1,144,925.86	87	84.00	4,482,931.44

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## **Report on State Employment**

Data as of 6/17/2016

#### **AGRICULTURE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	57,980.00	7	3.50	57,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	489.00	23,846,711.98	58	52.00	4,249,644.88	550	541.00	28,096,356.86
Personnel Area Total	492	489.00	23,846,711.98	65	55.50	4,307,624.88	557	544.50	28,154,336.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	57,980.00	7	3.50	57,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	489.00	23,846,711.98	58	52.00	4,249,644.88	550	541.00	28,096,356.86
Appropriated Personnel Area Totals	492	489.00	23,846,711.98	65	55.50	4,307,624.88	557	544.50	28,154,336.86
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	57,980.00	7	3.50	57,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	489.00	23,846,711.98	58	52.00	4,249,644.88	550	541.00	28,096,356.86
DEPARTMENT TOTALS	492	489.00	23,846,711.98	65	55.50	4,307,624.88	557	544.50	28,154,336.86

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## **Report on State Employment**

Data as of 6/17/2016

#### **JUSTICE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	149,552.00	18	9.00	149,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	474.96	27,716,484.22	493	474.96	27,716,484.22
Personnel Area Total	0	0.00	0.00	511	483.96	27,866,036.22	511	483.96	27,866,036.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	149,552.00	18	9.00	149,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	474.96	27,716,484.22	493	474.96	27,716,484.22
Appropriated Personnel Area Totals	0	0.00	0.00	511	483.96	27,866,036.22	511	483.96	27,866,036.22
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	149,552.00	18	9.00	149,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	474.96	27,716,484.22	493	474.96	27,716,484.22
DEPARTMENT TOTALS	0	0.00	0.00	511	483.96	27,866,036.22	511	483.96	27,866,036.22

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## **Report on State Employment**

Data as of 6/17/2016

#### **INSURANCE**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	105,820.00	10	5.00	105,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,731,409.78	24	24.00	3,024,198.06	220	215.00	13,755,607.84
Personnel Area Total	196	191.00	10,731,409.78	34	29.00	3,130,018.06	230	220.00	13,861,427.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	105,820.00	10	5.00	105,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,731,409.78	24	24.00	3,024,198.06	220	215.00	13,755,607.84
Appropriated Personnel Area Totals	196	191.00	10,731,409.78	34	29.00	3,130,018.06	230	220.00	13,861,427.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	105,820.00	10	5.00	105,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,731,409.78	24	24.00	3,024,198.06	220	215.00	13,755,607.84
DEPARTMENT TOTALS	196	191.00	10,731,409.78	34	29.00	3,130,018.06	230	220.00	13,861,427.84

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## **Report on State Employment**

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#### **LIEUTENANT GOVERNOR**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32
Personnel Area Total	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32
Appropriated Personnel Area Totals	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32
DEPARTMENT TOTALS	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32

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## **Report on State Employment**

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#### **SECRETARY OF STATE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>UPLOYEES</b>
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,648.00	4	2.00	37,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	371.80	19,581,547.33	183	174.60	9,759,988.94	751	546.40	29,341,536.27
Personnel Area Total	568	371.80	19,581,547.33	187	176.60	9,797,636.94	755	548.40	29,379,184.27
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,648.00	4	2.00	37,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	371.80	19,581,547.33	183	174.60	9,759,988.94	751	546.40	29,341,536.27
Appropriated Personnel Area Totals	568	371.80	19,581,547.33	187	176.60	9,797,636.94	755	548.40	29,379,184.27
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,648.00	4	2.00	37,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	371.80	19,581,547.33	183	174.60	9,759,988.94	751	546.40	29,341,536.27
DEPARTMENT TOTALS	568	371.80	19,581,547.33	187	176.60	9,797,636.94	755	548.40	29,379,184.27

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## **Report on State Employment**

Data as of 6/17/2016

#### **TREASURY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	24	10.80	1,553,079.58	72	53.80	4,455,549.02
Personnel Area Total	48	43.00	2,902,469.44	30	13.80	1,610,279.58	78	56.80	4,512,749.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	24	10.80	1,553,079.58	72	53.80	4,455,549.02
Appropriated Personnel Area Totals	48	43.00	2,902,469.44	30	13.80	1,610,279.58	78	56.80	4,512,749.02
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	24	10.80	1,553,079.58	72	53.80	4,455,549.02
DEPARTMENT TOTALS	48	43.00	2,902,469.44	30	13.80	1,610,279.58	78	56.80	4,512,749.02

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,472,224.00	4	4.00	418,350.40	30	30.00	1,890,574.40
Personnel Area Total	26	26.00	1,472,224.00	16	4.00	418,875.40	42	30.00	1,891,099.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	93,860.00	8	4.50	93,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.50	7,573,608.00	11	11.00	1,918,737.60	126	123.50	9,492,345.60
Personnel Area Total	115	112.50	7,573,608.00	19	15.50	2,012,597.60	134	128.00	9,586,205.60
0573 - Teachers Retirement System La									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	_	0.50	7,540.00	_	0.50	7,540.00
All Other Employees	0 138	0.00 135.00	0.00 8,386,840.80	14 9	0.00 8.00	1,050.00	14 147	0.00 143.00	1,050.00 9,888,426.20
<u> </u>	138 138	135.00 135.00	8,386,840.80 8,386,840.80	<u>9</u> <b>24</b>	8.50 8.50	1,501,585.40 1,510,175.40			9,888,426.20
Personnel Area Total	138	135.00	8,380,840.80	24	8.50	1,510,175.40	162	143.50	9,897,016.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	101,400.00	9	5.00	101,400.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	281	275.50	17,509,344.20	26	25.00	4,075,273.66	307	300.50	21,584,617.86
Appropriated Personnel Area Totals	281	275.50	17,509,344.20	-					

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## **Report on State Employment**

Data as of 6/17/2016

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	101,400.00	9	5.00	101,400.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	281	275.50	17,509,344.20	26	25.00	4,075,273.66	307	300.50	21,584,617.86
DEPARTMENT TOTALS	281	275.50	17,509,344.20	61	30.00	4,178,248.66	342	305.50	21,687,592.86

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	108,825.60	4	2.00	103,313.60	7	5.00	212,139.20
Personnel Area Total	3	3.00	108,825.60	7	2.00	103,313.60	10	5.00	212,139.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	60,736.00	4	2.00	72,800.00	7	4.00	133,536.00
Personnel Area Total	3	2.00	60,736.00	7	2.00	72,800.00	10	4.00	133,536.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	27	23.00	957,507.20	2	2.00	165,279.92	29	25.00	1,122,787.12
Personnel Area Total	27	23.00	957,507.20	7	2.00	165,279.92	34	25.00	1,122,787.12
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40	9	2.50	123,832.80	12	5.50	208,967.20

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## **Report on State Employment**

Data as of 6/17/2016

#### **HOUSING AUTHORITIES**

		SIFIED		UNCLA	SSIFIED		IUIALEI	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
16	16.00	570,606.40	0	0.00	0.00	16	16.00	570,606.40
16	16.00	570,606.40	5	0.00	0.00	21	16.00	570,606.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			0	0.00	0.00	0		0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
2	2.00	86,070.40	2	1.00	65,000.00	4	3.00	151,070.40
2	2.00	86,070.40	6	1.00	65,000.00	8	3.00	151,070.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-					0.00
			4					202,654.40
2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-						-		200.00
2			4			6		158,779.20
2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
•	0.00	2.22	•	0.00	2.22	•	0.00	
								0.00
-			-			-		0.00 0.00
								133,910.40
	2.00	77,750.40 77,750.40	<u>2</u> 6	1.00	56,160.00	4 8	3.00	133,910.40 133,910.40
	0 0 0 16 16 16 2 2 2	0 0.00 0 0.00 16 16.00 16 16.00  0 0.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 2 2.00 2 2.00 2 2.00 0 0.00	0       0.00       0.00         0       0.00       0.00         16       16.00       570,606.40         16       16.00       570,606.40         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         2       2.00       86,070.40             0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00      <	0       0.00       0.00       0         0       0.00       0.00       0         16       16.00       570,606.40       0         16       16.00       570,606.40       5         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       4         2       2.00       86,070.40       2         2       2.00       86,070.40       6              0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0 </td <td>0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         5.00         5.00         16.00         5.00           16         16.00         5.00         5.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         4.00         2.00         2.100           2         2.00         86,070.40         2.1.00         1.00         0.00</td> <td>0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           16         16.00         570,606.40         0         0.00         0.00           16         16.00         570,606.40         5         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         4         0.00         0.00         0.00           2         2.00         86,070.40         2         1.00         65,000.00         0.00           2         2.00         86,070.40         6         1.00         65,000.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00&lt;</td> <td>0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         16         16         16.00         570,606.40         5         0.00         0.00         0.00         16         16         16.00         570,606.40         5         0.00         0.00         0.00         16         16         16.00         570,606.40         5         0.00         0.00         0.00         21         21         20         0.00<td>0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 16 16.00 570,606.40 0 0.00 0.00 0.00 16 16.00 16 16.00 570,606.40 5 0.00 0.00 0.00 16 16.00  0 0.00 0.00 0.00 0 0.00 0.00 0.00</td></td>	0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         5.00         5.00         16.00         5.00           16         16.00         5.00         5.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         4.00         2.00         2.100           2         2.00         86,070.40         2.1.00         1.00         0.00	0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           16         16.00         570,606.40         0         0.00         0.00           16         16.00         570,606.40         5         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         4         0.00         0.00         0.00           2         2.00         86,070.40         2         1.00         65,000.00         0.00           2         2.00         86,070.40         6         1.00         65,000.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00         0.00         0.00           0         0.00         0.00         0         0.00<	0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         16         16         16.00         570,606.40         5         0.00         0.00         0.00         16         16         16.00         570,606.40         5         0.00         0.00         0.00         16         16         16.00         570,606.40         5         0.00         0.00         0.00         21         21         20         0.00 <td>0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 16 16.00 570,606.40 0 0.00 0.00 0.00 16 16.00 16 16.00 570,606.40 5 0.00 0.00 0.00 16 16.00  0 0.00 0.00 0.00 0 0.00 0.00 0.00</td>	0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 16 16.00 570,606.40 0 0.00 0.00 0.00 16 16.00 16 16.00 570,606.40 5 0.00 0.00 0.00 16 16.00  0 0.00 0.00 0.00 0 0.00 0.00 0.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,803.20	3	2.00	164,486.40	8	7.00	326,289.60
Personnel Area Total	5	5.00	161,803.20	6	2.00	164,486.40	11	7.00	326,289.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	47.424.00	3	2.00	96.720.00	5	4.00	144,144.00
Personnel Area Total	2	2.00	47,424.00	7	2.00	96,720.00	9	4.00	144,144.00
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	60	59.00	2,286,003.20	6	3.00	437,964.28	66	62.00	2,723,967.48
Personnel Area Total	60	59.00	2,286,003.20	9	3.00	437,964.28	69	62.00	2,723,967.48
0H15 - Eunice Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	123,448.00	3	2.00	92,152.32	7	6.00	215,600.32
All Other Lindibles	4	4.00	123,440.00	3	2.00	72,132.32		0.00	213,000.32

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## **Report on State Employment**

Data as of 6/17/2016

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	7	2.00	87,172.80	9	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,062.00	3	1.70	49,062.00
Personnel Area Total	0	0.00	0.00	7	1.70	49,062.00	7	1.70	49,062.00
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	10	9.00	379,308.80	3	1.00	68,952.00	13	10.00	448,260.80
Personnel Area Total	10	9.00	379,308.80	10	1.00	68,952.00	20	10.00	448,260.80
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	45,780.80	6	4.00	135,512.00
Personnel Area Total	3	3.00	89,731.20	6	1.00	45,780.80	9	4.00	135,512.00
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	998,836.80	0	0.00	0.00	31	31.00	998,836.80
Personnel Area Total	31	31.00	998,836.80	0	0.00	0.00	31	31.00	998,836.80
01122 Jake Charles Hausing Authority									
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	38.00	1,527,822.40	11	1.00	127,337.60	52	39.00	1,655,160.00
Personnel Area Total	51	38.00	1,527,822.40	1	1.00	127,337.60	52	39.00	1,655,160.00
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
		6.00					10	8.00	316,243.20
All Other Employees	6	6 (1(1	228,987.20	4	2.00	87,256.00			

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
<b>, ,</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	97	60.00	2,773,201.60	3	2.00	245,689.60	100	62.00	3,018,891.20
Personnel Area Total	97	60.00	2,773,201.60	25	11.00	456,809.60	122	71.00	3,230,011.20
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	3.00	138,829.60	2	0.00	0.00	10	3.00	138,829.60
Personnel Area Total	8	3.00	138,829.60	5	0.00	0.00	13	3.00	138,829.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	4	2.00	89,273.60	8	6.00	200,333.12
Personnel Area Total	4	4.00	111,059.52	7	2.00	89,273.60	11	6.00	200,333.12
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
All Other Limployees	U	0.00	0.00		2.00	73,703.00		2.00	13,703.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	618,363.20	4	2.00	162,115.20	22	20.00	780,478.40
Personnel Area Total	18	18.00	618,363.20	7	2.00	162,115.20	25	20.00	780,478.40
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,721.60	3	2.00	164,994.96	8	7.00	351,716.56
Personnel Area Total	5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	314,002.00	4	2.00	130,915.20	14	12.00	444,917.20
Personnel Area Total	10	10.00	314,002.00	7	2.00	130,915.20	17	12.00	444,917.20
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72,932.86	5	2.50	107,850.86	8	5.50	180,783.72
Personnel Area Total	3	3.00	72,932.86	<u></u>	2.50	107,850.86	10	5.50	180,783.72

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	34	34.00	1,242,488.00	2	1.00	140,004.80	36	35.00	1,382,492.80
Personnel Area Total	34	34.00	1,242,488.00	5	1.00	140,004.80	39	35.00	1,382,492.80
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00		0	0.00		0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00 0.00
All Other Employees	7	7.00	216,914.10	3	1.00	150,009.60	10	8.00	366,923.70
Personnel Area Total	7	7.00	216,914.10	5	1.00	150,009.60	12	8.00	366,923.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	4	0.00	0.00
All Other Employees		1.00	31,865.60		0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
Personnel Area Total	3	3.00	86,132.80	7	1.75	75,556.00	10	4.75	161,688.80

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	13	7.00	382,574.40	4	2.00	135,309.08	17	9.00	517,883.48
Personnel Area Total	13	7.00	382,574.40	7	2.00	135,459.08	20	9.00	518,033.48
Olida Chilander Parish Hausing Authority									
0H44 - St Landry Parish Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9 <b>9</b>	9.00 <b>9.00</b>	295,921.60	<u> </u>	2.00 2.00	<u>152,422.40</u>	12	11.00	448,344.00
Personnel Area Total	9	9.00	295,921.60	8	2.00	152,422.40	17	11.00	448,344.00
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	143,291.20	3	1.00	60,000.00	8	6.00	203,291.20

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	271,752.00	3	2.00	142,854.40	11	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	6	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	12.00	387,961.60	2	1.00	95,035.20	15	13.00	482,996.80
Personnel Area Total	13	12.00	387,961.60	4	1.00	95,035.20	17	13.00	482,996.80
0.150 0.1 1.1 1.1 1.1 1.1									
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	33,280.00	4	2.00	70,137.60
Personnel Area Total	1	1.00	36,857.60	6	1.00	33,280.00	7	2.00	70,137.60

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	395,345.60	3	1.00	75,004.80	15	13.00	470,350.40
Personnel Area Total	12	12.00	395,345.60	5	1.00	75,004.80	17	13.00	470,350.40
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	6	1.00	48,880.00	12	7.00	209,809.60
0.55									
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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Units of Local Govt Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	415,188.80	1	0.00	0.00	13	12.00	415,188.80
Personnel Area Total	12	12.00	415,188.80	4	0.00	0.00	16	12.00	415,188.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
	0	0.00	0.00		0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	
	2			2			4		0.00
All Other Employees		2.00	38,493.00		2.00	53,148.16	•	4.00	91,641.16 <b>91,641.1</b> 6
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
<b>, .</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	534,352.00	9	4.50	200,969.60	25	20.50	735,321.60
Personnel Area Total	16	16.00	534,352.00	12	4.50	200,969.60	28	20.50	735,321.60
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82,540.90	3	1.50	81,294.80	6	4.50	163,835.70
Personnel Area Total	3	3.00	82,540.90	7	1.50	81,494.80	10	4.50	164,035.70
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	332,321.60	4	2.00	121,739.20	16	14.00	454,060.80
Personnel Area Total	12	12.00	332,321.60	7	2.00	121,814.20	19	14.00	454,135.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	54.993.60	4	2.00	54,993.60
Personnel Area Total	0	0.00	0.00	7	2.00	54,993.60	7	2.00	54,993.60
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	22	21.52	612,424.28	4	2.00	156,020.80	26	23.52	768,445.08
Personnel Area Total	22	21.52	612,424.28	7	2.00	156,020.80	29	23.52	768,445.08

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
OUTO Milita Carda Harris Andrasia									
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>4</u>	4.00	109,553.60	<u>3</u> <b>7</b>	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	,	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	196,786.98	8	8.00	398,270.34
Personnel Area Total	6	6.00	201,483.36	6	2.00	196,786.98	12	8.00	398,270.34
0H72 - Natchitoches Parish Housing Autho	ritv								
_	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
	U	0.00	0.00	3	0.00	0.00	<b>.</b>	0.00	0.00
All Other Employees	6	6.00	201,988.80	2	2.00	153,454.41	8	8.00	355,443.21

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	40,406.60	2	0.00	64,875.20	4	1.62	105,281.80
Personnel Area Total	2	1.62	40,406.60	6	0.00	64,875.20	8	1.62	105,281.80
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	_	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00 1.00	28,433.60	4	0.00 2.00	190.00 96,516.42	4	0.00 3.00	190.00 124,950.02
Personnel Area Total	1	1.00	28,433.60	<u></u>	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	11	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30.284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	17.888.00	4	0.40	34.664.04	5	0.90	52.552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
OUS2. Elter Housing Authority									
0H83 - Elton Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	<u>5</u>	1.28	39,227.60
Personnel Area Total	1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68,929.12	4	2.00	69,468.80	7	4.00	138,397.92
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
Personnel Area Total	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,390.08	3	1.00	61,272.12	4	2.00	98,662.20
Personnel Area Total	1	1.00	37,390.08	5	1.00	61,272.12	6	2.00	98,662.20

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	282	0.00	1,440.00	282	0.00	1,440.00
All Other Employees	664	589.64	21,084,243.96	260	135.94	7,880,205.01	924	725.58	28,964,448.97
Units of Local Govt Personnel Area Totals	664	589.64	21,084,243.96	559	144.94	8,092,765.01	1,223	734.58	29,177,008.97
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	282	0.00	1,440.00	282	0.00	1,440.00
All Other Employees	664	589.64	21,084,243.96	260	135.94	7,880,205.01	924	725.58	28,964,448.97
DEPARTMENT TOTALS	664	589.64	21,084,243.96	559	144.94	8,092,765.01	1,223	734.58	29,177,008.97

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	<b>MPLOYEES</b>
5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
Personnel Area Total	0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	17	17.00	564,835.18	2	1.00	118,335.22	19	18.00	683,170.40
Personnel Area Total	17	17.00	564,835.18	8	1.00	118,785.22	25	18.00	683,620.40
OLO3 - Lafourche Basin Levee District  Education Employees  Student Employees  Board Members  All Other Employees  Personnel Area Total	0 0 0 34 34	0.00 0.00 0.00 34.00	0.00 0.00 0.00 1,127,713.60 1,127,713.60	0 0 12 2 14	0.00 0.00 0.00 1.00	0.00 0.00 2,155.00 223,392.00 225,547.00	0 0 12 36 48	0.00 0.00 0.00 35.00	0.00 0.00 2,155.00 1,351,105.60 1,353,260.60
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15.406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	11	0.00	1.810.00	11	0.00	1.810.00
	U								
All Other Employees	39	37.00	1,345,032.00	2	2.00	209,248.00	41	39.00	1,554,280.00

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## **Report on State Employment**

Data as of 6/17/2016

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
<b>, .</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	11	11.00	372,049.60	2	2.00	148,392.40	13	13.00	520,442.00
Personnel Area Total	11	11.00	372,049.60	10	2.00	160,902.44	21	13.00	532,952.04
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
Personnel Area Total	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
0L09 - Atchafalaya Basin Levee District									
•	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,750.00	13	0.00	1,750.00
All Other Employees	45 <b>45</b>	45.00 <b>45.00</b>	1,779,502.40	2 <b>15</b>	2.00 2.00	245,668.80	47	47.00	2,025,171.20
Personnel Area Total	45	45.00	1,779,502.40	15	2.00	247,418.80	60	47.00	2,026,921.20
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	4,964,263.20	2	2.00	228,259.20	119	119.00	5,192,522.40
Personnel Area Total	117	117.00	4,964,263.20	2	2.00	228,259.20	119	119.00	5,192,522.40
0L13 - Pontchartrain Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	12,600.00	9	0.25	12,600.00
All Other Employees	46	45.40	1,943,527.04	3	1.50	168,230.40	49	46.90	2,111,757.44
All Other Employees	40	73.40	エ,ンサン,ンと1,04	J	1.50	100,230.40	+3	70.50	2,111,737.44

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## **Report on State Employment**

Data as of 6/17/2016

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, <u>,</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	29	28.50	1,069,887.78	3	2.75	199,106.44	32	31.25	1,268,994.22
Personnel Area Total	29	28.50	1,069,887.78	7	2.84	200,278.44	36	31.34	1,270,166.22
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	49.82	2,086,821.36	2	2.00	190,091.20	53	51.82	2,276,912.56
Personnel Area Total	51	49.82	2,086,821.36	2	2.00	190,091.20	53	51.82	2,276,912.56
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	149,358.56	1	0.00	0.00	5	4.00	149,358.56
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	417.00	4	0.00	417.00
All Other Employees	4	4.00	226,758.48	9	5.00	653,976.96	13	9.00	880,735.44
Personnel Area Total	4	4.00	226,758.48	13	5.00	654,393.96	17	9.00	881,152.44
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,412.00	7	0.00	1,412.00
All Other Employees	46	46.00	2,102,776.00	2	2.00	223,537.60	48	48.00	2,326,313.60
Personnel Area Total	46	46.00	2,102,776.00	9	2.00	224,949.60	55	48.00	2,327,725.60

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## **Report on State Employment**

Data as of 6/17/2016

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	20	20.00	808,729.74	6	3.00	196,996.80	26	23.00	1,005,726.54
Personnel Area Total	20	20.00	808,729.74	14	3.00	196,996.80	34	23.00	1,005,726.54
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	16	16.00	698,755.20	7	7.00	956,072.00	23	23.00	1,654,827.20
Personnel Area Total	16	16.00	698,755.20	19	7.00	956,972.00	35	23.00	1,655,727.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	7	2.00	07,000.02	7	2.00	07,000.02

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## **Report on State Employment**

Data as of 6/17/2016

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OP16 - Iberia Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission	ı								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	263	262.40	14.010.847.24	25	21.40	3.069.889.89	288	283.80	17.080.737.13
Personnel Area Total	263	262.40	14,010,847.24	32	21.40	3,069,889.89	295	283.80	17,080,737.13
OP21 - South Louisiana Port Commission  Education Employees  Student Employees  Board Members  All Other Employees  Personnel Area Total	0 0 0 58 <b>58</b>	0.00 0.00 0.00 55.20	0.00 0.00 0.00 2,700,804.08 2,700,804.08	0 1 7 6 <b>14</b>	0.00 1.00 0.00 6.00 <b>7.00</b>	0.00 11,440.00 799.00 707,879.90 <b>720,118.90</b>	0 1 7 64 <b>72</b>	0.00 1.00 0.00 61.20	0.00 11,440.00 799.00 3,408,683.98 3,420,922.98
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	96	95.00	4,033,702.40	16	15.00	2,211,518.40	112	110.00	6,245,220.80
Personnel Area Total	96	95.00	4,033,702.40	23	15.00	2,211,518.40	119	110.00	6,245,220.80
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9		119,880.30

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
<b>0P38 - Natchitoches Parish Port Commission</b>										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	1	0.80	26,773.76	1	0.80	26,773.76	
Personnel Area Total	0	0.00	0.00	12	0.80	27,523.76	12	0.80	27,523.76	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	26,520.00	2	2.00	26,520.00	
Board Members	0	0.00	0.00	169	0.34	37,400.04	169	0.34	37,400.04	
All Other Employees	917	908.32	40,754,880.66	119	89.95	10,490,233.29	1,036	998.27	51,245,113.95	
Units of Local Govt Personnel Area Totals	917	908.32	40,754,880.66	290	92.29	10,554,153.33	1,207	1,000.61	51,309,033.99	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	26,520.00	2	2.00	26,520.00	
Board Members	0	0.00	0.00	169	0.34	37,400.04	169	0.34	37,400.04	
All Other Employees	917	908.32	40,754,880.66	119	89.95	10,490,233.29	1,036	998.27	51,245,113.95	
DEPARTMENT TOTALS	917	908.32	40,754,880.66	290	92.29	10,554,153.33	1,207	1,000.61	51,309,033.99	

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## **Report on State Employment**

Data as of 6/17/2016

#### **INDEPENDENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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## **Report on State Employment**

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#### **INDEPENDENT**

nits of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A87 - NO Redevelopment Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20	
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20	
0A95 - Bd of Jury Comm Orleans Parish										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
0B81 - Pilotage Fee Commission	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68	
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68	
INDEPENDENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58	
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58	

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## **Report on State Employment**

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#### **LEGISLATIVE**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

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## **Report on State Employment**

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#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,840	5,673.84	186,078,979.45	21,889	18,462.26	1,183,073,444.11	27,729	24,136.10	1,369,152,423.56	
Student Employees	0	0.00	0.00	925	341.43	7,828,111.14	925	341.43	7,828,111.14	
Board Members	0	0.00	0.00	553	28.00	1,409,196.30	553	28.00	1,409,196.30	
All Other Employees	32,277	31,008.87	1,528,866,200.22	4,358	3,357.55	242,425,610.17	36,635	34,366.42	1,771,291,810.39	
STATEWIDE TOTALS	38,117	36,682.71	1,714,945,179.67	27,725	22,189.24	1,434,736,361.72	65,842	58,871.95	3,149,681,541.39	

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#### **STATEWIDE**

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
h	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,840	5,673.84	186,078,979.45	21,889	18,462.26	1,183,073,444.11	27,729	24,136.10	1,369,152,423.56
Student Employees	0	0.00	0.00	906	326.93	7,597,231.14	906	326.93	7,597,231.14
Board Members	0	0.00	0.00	193	28.00	1,384,244.26	193	28.00	1,384,244.26
All Other Employees	31,742	30,508.40	1,504,039,098.44	3,834	3,156.74	220,343,024.98	35,576	33,665.14	1,724,382,123.42
STATEWIDE TOTALS	37,582	36,182.24	1,690,118,077.89	26,822	21,973.93	1,412,397,944.49	64,404	58,156.17	3,102,516,022.38
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,582	36,182.24	1,690,118,077.89	25,723	21,619.00	1,403,416,469.09	63,305	57,801.24	3,093,534,546.98
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	35,765 1,017 800		1,626,927,671.28 36,610,665.48 26,579,741.13	22,646 652 3,524		1,224,353,407.63 22,076,557.32 165,967,979.54	58,411 1,669 4,324		2,851,281,078.91 58,687,222.80 192,547,720.67

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## **Report on State Employment**

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#### **STATEWIDE**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	14.50	230,880.00	19	14.50	230,880.00
Board Members	0	0.00	0.00	360	0.00	24,952.04	360	0.00	24,952.04
All Other Employees	535	500.47	24,827,101.78	524	200.81	22,082,585.19	1,059	701.28	46,909,686.97
STATEWIDE TOTALS	535	500.47	24,827,101.78	903	215.31	22,338,417.23	1,438	715.78	47,165,519.01
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	535	500.47	24,827,101.78	524	200.81	22,082,585.19	1,059	701.28	46,909,686.97
Employees with In-State Resident	523		24,361,502.10	888		22,208,851.23	1,411		46,570,353.33
<b>Employees with Out-of State Resident</b>	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	11		402,492.48	15		129,566.00	26		532,058.48

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## **Report on State Employment**

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#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.00	262,600.00	21	12.00	262,600.00
Board Members	0	0.00	0.00	455	0.34	38,840.04	455	0.34	38,840.04
All Other Employees	1,584	1,500.96	61,936,065.62	391	231.14	19,075,103.06	1,975	1,732.10	81,011,168.68
STATEWIDE TOTALS	1,584	1,500.96	61,936,065.62	867	243.48	19,376,543.10	2,451	1,744.44	81,312,608.72
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,584	1,500.96	61,936,065.62	391	231.14	19,075,103.06	1,975	1,732.10	81,011,168.68
Employees with In-State Resident	1,537		59,821,872.24	822		18,366,986.22	2,359		78,188,858.46
<b>Employees with Out-of State Resident</b>	16		730,329.60	7		450,899.40	23		1,181,229.00
Employees with Unknown Resident	31		1,383,863.78	38		558,657.48	69		1,942,521.26

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## **Report on State Employment**

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#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,840	5,673.84	186,078,979.45	21,889	18,462.26	1,183,073,444.11	27,729	24,136.10	1,369,152,423.56
Student Employees	0	0.00	0.00	946	353.43	8,090,711.14	946	353.43	8,090,711.14
Board Members	0	0.00	0.00	1,008	28.34	1,448,036.34	1,008	28.34	1,448,036.34
All Other Employees	33,861	32,509.83	1,590,802,265.84	4,749	3,588.69	261,500,713.23	38,610	36,098.52	1,852,302,979.07
STATEWIDE TOTALS	39,701	38,183.67	1,776,881,245.29	28,592	22,432.72	1,454,112,904.82	68,293	60,616.39	3,230,994,150.11
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,701	38,183.67	1,776,881,245.29	26,638	22,050.95	1,444,574,157.34	66,339	60,234.62	3,221,455,402.63
Employees with In-State Resident	37,825		1,711,111,045.62	24,356		1,264,929,245.08	62,181		2,976,040,290.70
<b>Employees with Out-of State Resident</b>	1,034		37,404,102.28	659		22,527,456.72	1,693		59,931,559.00
<b>Employees with Unknown Resident</b>	842		28,366,097.39	3,577		166,656,203.02	4,419		195,022,300.41

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