

LOUISIANA DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 5/6/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 5/6/2016

	CONFIDENCE	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,436	2,369.59	145,671,843.82	1,703	1,414.00	68,622,304.98	4,139	3,783.59	214,294,148.80
VETERANS AFFAIRS	803	757.00	25,154,493.00	47	8.00	1,424,637.16	850	765.00	26,579,130.16
ECONOMIC DEVELOPMENT	58	57.00	3,471,989.04	48	43.50	4,119,845.34	106	100.50	7,591,834.38
CRT	662	558.00	22,845,052.10	381	140.90	8,951,080.19	1,043	698.90	31,796,132.29
DOTD	4,242	4,223.50	200,126,944.16	74	37.50	10,647,919.80	4,316	4,261.00	210,774,863.96
DPSC - CORRECTIONS	4,824	4,681.00	202,651,031.18	78	67.40	6,976,307.58	4,902	4,748.40	209,627,338.76
DPSC - PUBLIC SAFETY	2,514	2,406.75	146,353,596.74	131	70.50	6,023,988.10	2,645	2,477.25	152,377,584.84
DYS-OFF OF JUV JUST	718	712.00	32,214,673.40	84	53.00	4,603,897.74	802	765.00	36,818,571.14
DHH	6,806	6,525.58	314,605,795.71	637	239.58	33,371,095.36	7,443	6,765.16	347,976,891.07
DCFS	3,319	3,256.50	142,889,226.74	64	17.00	3,057,473.64	3,383	3,273.50	145,946,700.38
DNR	285	281.00	17,076,580.56	30	15.50	1,121,760.04	315	296.50	18,198,340.60
REVENUE	702	656.00	35,265,930.70	42	16.25	2,470,769.34	744	672.25	37,736,700.04
DEQ	645	641.00	36,827,924.38	31	15.00	1,210,667.38	676	656.00	38,038,591.76
LWC	971	923.00	42,970,848.13	62	24.44	1,651,193.08	1,033	947.44	44,622,041.21
WILDLIFE & FISHERIES	823	796.00	44,100,310.11	64	35.33	1,454,949.08	887	831.33	45,555,259.19
CIVIL SERVICE AGENCIES	150	150.00	9,124,283.74	78	10.50	896,315.36	228	160.50	10,020,599.10
HIGHER EDUCATION	5,596	5,418.48	183,824,899.69	25,491	18,975.48	1,222,013,887.62	31,087	24,393.96	1,405,838,787.31
HEALTH CARE SERVICES	274	274.00	10,197,147.76	262	210.14	17,188,614.04	536	484.14	27,385,761.80
EDUCATION	426	372.50	23,579,013.20	260	233.16	15,935,588.08	686	605.66	39,514,601.28
EDUCATION - OTHER	342	331.50	12,109,937.50	418	358.10	19,759,056.34	760	689.60	31,868,993.84
PUBLIC SERVICE COMM	66	64.00	3,307,991.18	19	18.50	1,127,245.86	85	82.50	4,435,237.04
AGRICULTURE	492	489.00	23,879,447.02	66	56.00	4,313,084.88	558	545.00	28,192,531.90
JUSTICE	0	0.00	0.00	510	484.16	27,818,594.28	510	484.16	27,818,594.28
INSURANCE	196	191.00	10,722,590.58	34	29.00	3,131,318.06	230	220.00	13,853,908.64
LIEUTENANT GOVERNOR	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80
SECRETARY OF STATE	564	367.80	19,422,160.05	186	176.10	9,808,044.48	750	543.90	29,230,204.53
TREASURY	49	44.00	2,937,475.84	27	12.80	1,566,911.58	76	56.80	4,504,387.42
RETIREMENT SYSTEMS	284	279.50	17,427,646.60	64	31.50	4,175,607.06	348	311.00	21,603,253.66
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employ	rees) 38,249	36,827.70	1,728,873,524.13	30,901	22,802.34	1,484,135,677.95	69,150	59,630.04	3,213,009,202.08
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	672	595.64	21,399,519.96	556	144.54	8,130,449.33	1,228	740.18	29,529,969.29
PORTS, LEVEE BOARDS	902	894.92	40,345,106.36	288	91.29	10,533,617.79	1,190	986.21	50,878,724.15
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,577	1,493.56	61,841,567.32	862	242.08	19,393,691.88	2,439	1,735.64	81,235,259.20
TOTAL WORKFORCE	39,826	38,321.26	1,790,715,091.45	31,763	23,044.42	1,503,529,369.83	71,589	61,365.68	3,294,244,461.28

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

<u>Health Care Services:</u> Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 5/6/2016

EXECUTIVE DEPARTMENT

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE *FTE ANNUAL PAY PAY RATE *FTE ANNU	Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0100 - Gov-Executive Office									
Board Members 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	Student Employees	0	0.00	0.00	11	5.50	97,240.00	11	5.50	97,240.00
Personnel Area Total	Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
Content	All Other Employees	0	0.00	0.00	92	70.00	4,868,377.20	92	70.00	4,868,377.20
Education Employees	Personnel Area Total	0	0.00	0.00	106	75.50	4,965,812.20	106	75.50	4,965,812.20
Education Employees	0102 - Gov-Office of Inspector Gen									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members			0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees	• •	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	All Other Employees	11	11.00	693.045.08	2	2.00	237.619.98	13		930,665.06
Education Employees 0 0.00 0.					2					930,665.06
Board Members 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 38 35.12 1,700,363.60 1 1.00 99,500.18 39 36.12 1,799,86	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 38 35.12 1,700,363.60 1 1.00 99,500.18 39 36.12 1,799,86 0106 - DOA-Louisiana Tax Commission Education Employees 0 0.00 300,693.12 5 5.00 300,693 33 32.00 1,913,501.20 0 0.00 0.00 33 32.00 1,913,501.20 0 0.00 0.00 33 32.00 1,913,501.20 5 5.00 300,693.12 38 37.00 2,214,19 Older Final Properties 0 0.00 0.00 0 0.00 0 0.00 0 0.00 2,214,19 Older Final Properties 0 0.00 0.00 0 0.00 0 0.00 0 0.00	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Differentiation Differenti	All Other Employees	38	35.12	1,700,363.60	1	1.00	99,500.18	39	36.12	1,799,863.78
Education Employees 0 0.00	Personnel Area Total	38	35.12	1,700,363.60	1	1.00	99,500.18	39	36.12	1,799,863.78
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 300,693.12 5 5.00 300,693.12 5 5.00 300,693.12 5 5.00 300,693.12 33 32.00 1,913,501.20 5 5.00 300,693.12 38 37.00 2,214,19 Oldor - Gov-Div of Administration Education Employees 0 0.00 0.00 0	0106 - DOA-Louisiana Tax Commission									
Board Members 0 0.00 0.00 5 5.00 300,693.12 5 5.00 300,699 All Other Employees 33 32.00 1.913,501.20 0 0.00 0.00 33 32.00 1,913,501.20 Personnel Area Total 33 32.00 1,913,501.20 5 5.00 300,693.12 38 37.00 2,214,19 Olio7 - Gov-Div of Administration Education Employees 0 0.00 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 5 5.00 300,693.12 5 5.00 300,699 All Other Employees 33 32.00 1,913,501.20 0 0.00 0.00 33 32.00 1,913,501.20 Personnel Area Total 33 32.00 1,913,501.20 5 5.00 300,693.12 38 37.00 2,214,19 Other Employees 0 0.00 0.00 0 0.00 300,693.12 38 37.00 2,214,19 Other Employees 0 0.00 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 33 32.00 1,913,501.20 5 5.00 300,693.12 38 37.00 2,214,19 0107 - Gov-Div of Administration Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 143,447.20 15 7.80 143,444 0.00	Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
0107 - Gov-Div of Administration Education Employees 0 0.00	All Other Employees	33	32.00	1,913,501.20	0	0.00	0.00	33	32.00	1,913,501.20
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 143,447.20 15 7.80 143,44 143,447.20 15 7.80 143,44 143,44 143,447.20 15 7.80 143,44 143,4	Personnel Area Total	33	32.00	1,913,501.20	5	5.00	300,693.12	38	37.00	2,214,194.32
Student Employees 0 0.00 0.00 15 7.80 143,447.20 15 7.80 143,44 Board Members 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0.00 0 0 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0107 - Gov-Div of Administration									
Student Employees 0 0.00 0.00 15 7.80 143,447.20 15 7.80 143,44 Board Members 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0										143,447.20
All Other Employees 379 368.00 22,967,358.02 102 100.50 7,999,807.14 481 468.50 30,967,16		-			-		•			0.00
										30,967,165.16
	Personnel Area Total	379	368.00	22,967,358.02	117	108.30	8,143,254.34	496	476.30	31,110,612.36

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EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,840.00	7	3.50	73,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	11,448,529.56	9	9.00	992,360.98	160	158.00	12,440,890.54
Personnel Area Total	151	149.00	11,448,529.56	16	12.50	1,066,200.98	167	161.50	12,514,730.54
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	338	335.00	18,299,393.06	338	335.00	18,299,393.06
Personnel Area Total	0	0.00	0.00	338	335.00	18,299,393.06	338	335.00	18,299,393.06
0112 - Gov-Dept of Military Affairs Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 2.00	0.00 0.00 0.00 84,593.60	0 0 0 761	0.00 0.00 0.00 745.50	0.00 0.00 0.00 27,701,906.70	0 0 0 763	0.00 0.00 0.00 747.50	0.00 0.00 0.00 27,786,500.30
Personnel Area Total	2	2.00	84,593.60	761 761	745.50 745.50	27,701,906.70	763 763	747.50	27,786,500.30
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	8	7.00	793,307.86	18	16.00	1,341,340.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	42,380.00	4	2.50	42,380.00
Ctadelit Elliplo (CC)				•					
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
Board Members All Other Employees	0 40	0.00 37.00	0.00 2.236.324.74	11 1	0.00 1.00	825.00 104,000.00	11 41	0.00 38.00	825.00 2,340,324.74

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	360.00	9	0.00	360.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	9	0.00	360.00	32	22.00	1,191,577.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	16	16.00	855,574.46	81	65.00	3,316,765.40	97	81.00	4,172,339.86
Personnel Area Total	16	16.00	855,574.46	93	65.00	3,317,365.40	109	81.00	4,172,939.86
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17.680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	5,989,734.40	1	1.00	145,000.18	102	100.00	6,134,734.58
Personnel Area Total	101	99.00	5,989,734.40	3	2.00	162,680.18	104	101.00	6,152,414.58
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,855.20	3	1.80	31,855.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,406,438.84	2	2.00	276,953.56	39	37.00	2,683,392.40
Personnel Area Total	37	35.00	2,406,438.84	5	3.80	308,808.76	42	38.80	2,715,247.60
0804 - DOA-Office of Risk Management									
	•	0.00	0.00	2	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00 2.00	0.00 36,608.00	0 4	0.00 2.00	0.00 36,608.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	36,608.00
All Other Employees	36	34.00	2,321,152.08	0	0.00	0.00	36	34.00	2,321,152.08
All Other Elliployees	30	34.00	2,321,132.00	U	0.00	0.00	30	34.00	2,321,132.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,312,467.26	0	0.00	0.00	39	38.00	1,312,467.26
Personnel Area Total	39	38.00	1,312,467.26	0	0.00	0.00	39	38.00	1,312,467.26
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.63	204,724.00	21	10.63	204,724.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	778.00	51,168,247.00	3	3.00	351,988.78	794	781.00	51,520,235.78
Personnel Area Total	791	778.00	51,168,247.00	24	13.63	556,712.78	815	791.63	51,724,959.78
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,718,478.40	1	1.00	119,766.40	51	51.00	3,838,244.80
Personnel Area Total	50	50.00	3,718,478.40	3	2.00	136,926.40	53	52.00	3,855,404.80
2022 204 207 204 51 2									
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,380.00	2	1.00	16,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,713,393.36	0	0.00	0.00	80	79.00	4,713,393.36
Personnel Area Total	80	79.00	4,713,393.36	2	1.00	16,380.00	82	80.00	4,729,773.36

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,852.00	4	2.00	33,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	287.00	16,140,430.80	1	1.00	75,171.20	303	288.00	16,215,602.00
Personnel Area Total	302	287.00	16,140,430.80	5	3.00	109,023.20	307	290.00	16,249,454.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	75	38.73	715,166.40	75	38.73	715,166.40
Board Members	0	0.00	0.00	41	5.00	302,822.12	41	5.00	302,822.12
All Other Employees	2,152	2,093.12	132,034,535.98	1,402	1,344.00	65,381,769.62	3,554	3,437.12	197,416,305.60
Appropriated Personnel Area Totals	2,152	2,093.12	132,034,535.98	1,518	1,387.73	66,399,758.14	3,670	3,480.85	198,434,294.12

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
- FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	8	0.00	350.00	8	0.00	350.00
All Other Employees	102	99.50	5,908,073.60	3	3.00	333,112.00	105	102.50	6,241,185.60
Personnel Area Total	102	99.50	5,908,073.60	13	4.00	350,050.00	115	103.50	6,258,123.60
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,345,990.40	2	2.00	262,745.60	51	51.00	2,608,736.00
Personnel Area Total	49	49.00	2,345,990.40	13	4.00	297,740.60	62	53.00	2,643,731.00
OBO1 - Arch Examrs La St Bd /Gov Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 7	0.00 0.00 0.00	0.00 0.00 1,043.00	0 0 7	0.00 0.00 0.00	0.00 0.00 1,043.00
All Other Employees	1	1.00	43,180.80	3	2.50	268,366.80	4	3.50	311,547.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	269,409.80	11	3.50	312,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	123,046.82	5	2.00	123,046.82
Personnel Area Total	0	0.00	0.00	9	2.00	123,046.82	9	2.00	123,046.82
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	6	6.00	207,792.00	5	2.00	179,450.12	11	8.00	387,242.12
	6	6.00							

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	(UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	53,537.12	3	0.00	150.00	5	1.27	53,687.12
Personnel Area Total	2	1.27	53,537.12	10	0.00	500.00	12	1.27	54,037.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1.460.00	20	0.00	1,460.00
All Other Employees	44	44.00	2,139,716.80	2	2.00	270,670.40	46	46.00	2,410,387.20
Personnel Area Total	44	44.00	2,139,716.80	22	2.00	272,130.40	66	46.00	2,411,847.20
0B20 - Real Estate Comm La /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	814,265.92	2	2.00	205,550.80	23	21.70	1,019,816.72
Personnel Area Total	21	19.70	814,265.92	13	2.00	206,100.80	34	21.70	1,020,366.72
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total	1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	-	0.00	0.00	8	0.00	300.00	8	0.00	300.00
	()								
All Other Employees	0 12	11.00	453,980.80	2	1.00	101,371.00	14	12.00	555,351.80

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	650.00	16	0.00	650.00
All Other Employees	20	20.00	804,471.20	2	2.00	170,758.90	22	22.00	975,230.10
Personnel Area Total	20	20.00	804,471.20	18	2.00	171,408.90	38	22.00	975,880.10
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
OB44 - Interior Design St Bd Exm/Gov Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	833.019.20	5	1.00	75,404.80	30	26.00	908,424.00
All Other Employees						/3.404.60			

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
5 - FF - FF	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B85 - LA Board of Prof Geoscientists										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00	
All Other Employees	1	0.00	18,720.00	2	1.00	50,100.00	3	1.00	68,820.00	
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	3.50	58,448.00	5	3.50	58,448.00	
Board Members	0	0.00	0.00	134	0.00	8,505.00	134	0.00	8,505.00	
All Other Employees	284	276.47	13,637,307.84	46	22.77	2,155,593.84	330	299.24	15,792,901.68	
Non-Appropriated Personnel Area Totals	284	276.47	13,637,307.84	185	26.27	2,222,546.84	469	302.74	15,859,854.68	

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EXECUTIVE DEPARTMENT

Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	80	42.23	773,614.40	80	42.23	773,614.40
Board Members	0	0.00	0.00	175	5.00	311,327.12	175	5.00	311,327.12
All Other Employees	2,436	2,369.59	145,671,843.82	1,449	1,367.02	67,544,201.46	3,885	3,736.61	213,216,045.28
DEPARTMENT TOTALS	2,436	2,369.59	145,671,843.82	1,704	1,414.25	68,629,142.98	4,140	3,783.84	214,300,986.80

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
PP -P g-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	99	93.00	3,549,141.70	7	7.00	608,469.16	106	100.00	4,157,610.86
Personnel Area Total	99	93.00	3,549,141.70	15	7.00	609,069.16	114	100.00	4,158,210.86
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	128.00	4.488.577.60	0	0.00	0.00	155	128.00	4.488.577.60
Personnel Area Total	155	128.00	4,488,577.60	0	0.00	0.00	155	128.00	4,488,577.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,558,715.20	4	0.00	101,920.00	149	144.00	4,660,635.20
Personnel Area Total	145	144.00	4,558,715.20	4	0.00	101,920.00	149	144.00	4,660,635.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	132.00	4,388,560.80	7	0.00	121,700.80	149	132.00	4,510,261.60
Personnel Area Total	142	132.00	4,388,560.80	7	0.00	121,700.80	149	132.00	4,510,261.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.00	4,192,843.20	6	1.00	279,947.20	147	140.00	4,472,790.40
		139.00	.,	6	1.00	_, 5,517.20	- 1/	2.5.00	., ., _,, 50.70

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	121	121.00	3,976,654.50	15	0.00	312,000.00	136	121.00	4,288,654.50	
Personnel Area Total	121	121.00	3,976,654.50	15	0.00	312,000.00	136	121.00	4,288,654.50	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	803	757.00	25,154,493.00	39	8.00	1,424,037.16	842	765.00	26,578,530.16	
Appropriated Personnel Area Totals	803	757.00	25,154,493.00	47	8.00	1,424,637.16	850	765.00	26,579,130.16	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	803	757.00	25,154,493.00	39	8.00	1,424,037.16	842	765.00	26,578,530.16	
DEPARTMENT TOTALS	803	757.00	25,154,493.00	47	8.00	1,424,637.16	850	765.00	26,579,130.16	

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ECONOMIC DEVELOPMENT

ppropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,804.00	9	4.50	89,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,230,455.98	10	10.00	1,124,033.30	28	27.00	2,354,489.28
Personnel Area Total	18	17.00	1,230,455.98	19	14.50	1,213,837.30	37	31.50	2,444,293.28
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,241,533.06	29	29.00	2,906,008.04	69	69.00	5,147,541.10
Personnel Area Total	40	40.00	2,241,533.06	29	29.00	2,906,008.04	69	69.00	5,147,541.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,804.00	9	4.50	89,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,471,989.04	39	39.00	4,030,041.34	97	96.00	7,502,030.38
Appropriated Personnel Area Totals	58	57.00	3,471,989.04	48	43.50	4,119,845.34	106	100.50	7,591,834.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,804.00	9	4.50	89,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,471,989.04	39	39.00	4,030,041.34	97	96.00	7,502,030.38
DEPARTMENT TOTALS	58	57.00	3,471,989.04	48	43.50	4,119,845.34	106	100.50	7,591,834.38

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CRT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0261 - CRT-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	38	36.00	2,117,752.00	4	4.00	354,723.20	42	40.00	2,472,475.20	
Personnel Area Total	38	36.00	2,117,752.00	6	5.00	372,403.20	44	41.00	2,490,155.20	
0262 - CRT-Off of the State Library										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	52.000.00	5	2.50	52,000.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40	
Personnel Area Total	43	43.00	2,056,402.40	6	3.50	163,280.00	49	46.50	2,219,682.40	
0263 - CRT-Off of State Museum										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	85	79.00	3,320,699.20	1	1.00	119,600.00	86	80.00	3,440,299.20	
Personnel Area Total	85	79.00	3,320,699.20	1	1.00	119,600.00	86	80.00	3,440,299.20	
0264 - CRT-Office of State Parks										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	334	302.00	10,845,993.60	6	6.00	309,091.12	340	308.00	11,155,084.72	
Personnel Area Total	334	302.00	10,845,993.60	6	6.00	309,091.12	340	308.00	11,155,084.72	
0265 - CRT-Off of Cultural Dev										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
20010 1110110013										
All Other Employees	29	28.00	1,539,096.00	3	3.00	258.819.60	32	31.00	1,797,915.60	

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	61.00	2,679,466.40	4	4.00	283,649.60	128	65.00	2,963,116.00
Personnel Area Total	124	61.00	2,679,466.40	4	4.00	283,649.60	128	65.00	2,963,116.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,680.00	7	3.50	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	549.00	22,559,409.60	19	19.00	1,437,163.52	672	568.00	23,996,573.12
Appropriated Personnel Area Totals	653	549.00	22,559,409.60	26	22.50	1,506,843.52	679	571.50	24,066,253.12

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CRT

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	8	8.00	236,142.40	354	117.40	7,369,236.55	362	125.40	7,605,378.95	
Personnel Area Total	8	8.00	236,142.40	354	117.40	7,369,236.55	362	125.40	7,605,378.95	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22	
Personnel Area Total	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	9	9.00	285,642.50	355	118.40	7,444,236.67	364	127.40	7,729,879.17	
Non-Appropriated Personnel Area Totals	9	9.00	285,642.50	355	118.40	7,444,236.67	364	127.40	7,729,879.17	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	69,680.00	7	3.50	69,680.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	662	558.00	22,845,052.10	374	137.40	8,881,400.19	1,036	695.40	31,726,452.29	
DEPARTMENT TOTALS	662	558.00	22,845,052.10	381	140.90	8,951,080.19	1,043	698.90	31,796,132.29	

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DOTD

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	97,281.60	9	4.50	97,281.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	148.00	9,067,615.44	9	9.00	961,447.24	162	157.00	10,029,062.68
Personnel Area Total	153	148.00	9,067,615.44	18	13.50	1,058,728.84	171	161.50	10,126,344.28
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	133,432.00	8	4.00	133,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,016	4,004.50	188,276,300.94	10	10.00	826,166.38	4,026	4,014.50	189,102,467.32
Personnel Area Total	4,016	4,004.50	188,276,300.94	18	14.00	959,598.38	4,034	4,018.50	189,235,899.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	230,713.60	17	8.50	230,713.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,169	4,152.50	197,343,916.38	19	19.00	1,787,613.62	4,188	4,171.50	199,131,530.00
Appropriated Personnel Area Totals	4,169	4,152.50	197,343,916.38	36	27.50	2,018,327.22	4,205	4,180.00	199,362,243.60

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Data as of 5/6/2016

DOTD

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00	
All Other Employees	13	11.00	489,611.20	2	2.00	152,755.20	15	13.00	642,366.40	
Personnel Area Total	13	11.00	489,611.20	13	2.00	153,655.20	26	13.00	643,266.40	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00	
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00	
All Other Employees	60	60.00	2,293,416.58	4	3.00	8,363,030.40	64	63.00	10,656,446.98	
Personnel Area Total	60	60.00	2,293,416.58	23	7.00	8,426,050.40	83	67.00	10,719,466.98	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00	
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00	
All Other Employees	73	71.00	2,783,027.78	7	6.00	8,565,672.58	80	77.00	11,348,700.36	
Non-Appropriated Personnel Area Totals	73	71.00	2,783,027.78	38	10.00	8,629,592.58	111	81.00	11,412,620.36	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	21	12.50	291,033.60	21	12.50	291,033.60	
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00	
All Other Employees	4,242	4,223.50	200,126,944.16	26	25.00	10,353,286.20	4,268	4,248.50	210,480,230.36	
DEPARTMENT TOTALS	4,242	4,223.50	200,126,944.16	74	37.50	10,647,919.80	4,316	4,261.00	210,774,863.96	

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	205	185.00	9,917,804.00	13	13.00	1,398,600.32	218	198.00	11,316,404.32
Personnel Area Total	205	185.00	9,917,804.00	18	18.00	1,618,600.62	223	203.00	11,536,404.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,466	1,429.00	58,588,454.60	14	14.00	2,104,292.58	1,480	1,443.00	60,692,747.18
Personnel Area Total	1,466	1,429.00	58,588,454.60	14	14.00	2,104,292.58	1,480	1,443.00	60,692,747.18
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,144.00	1	0.80	14,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	308.00	14,184,999.14	3	3.00	247,504.40	338	311.00	14,432,503.54
Personnel Area Total	335	308.00	14,184,999.14	4	3.80	261,648.40	339	311.80	14,446,647.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	266.00	11.021.706.28	4	4.00	437.499.66	281	270.00	11,459,205.94
Personnel Area Total	277	266.00	11,021,706.28	4	4.00	437,499.66	281	270.00	11,459,205.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	462.00	19,569,751.50	6	6.00	529,354.02	481	468.00	20,099,105.52
Personnel Area Total	475	462.00	19,569,751.50	11	8.50	567,054.02	486	470.50	20,136,805.52

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DPSC - CORRECTIONS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	569.00	23,350,166.84	8	8.00	973,054.42	581	577.00	24,323,221.26
Personnel Area Total	573	569.00	23,350,166.84	8	8.00	973,054.42	581	577.00	24,323,221.26
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	347.00	13,582,077.60	3	3.00	448,842.16	352	350.00	14,030,919.76
Personnel Area Total	349	347.00	13,582,077.60	3	3.00	448,842.16	352	350.00	14,030,919.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	753.00	37,254,500.92	0	0.00	0.00	778	753.00	37,254,500.92
Personnel Area Total	778	753.00	37,254,500.92	0	0.00	0.00	778	753.00	37,254,500.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	291.00	11,467,926.86	6	6.00	530.065.12	299	297.00	11,997,991.98
Personnel Area Total	293	291.00	11,467,926.86	6	6.00	530,065.12	299	297.00	11,997,991.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	34,725.60	3	2.10	34,725.60
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	73	71.00	3,713,643.44	0	0.00	0.00	73	71.00	3,713,643.44
Personnel Area Total	73	71.00	3,713,643.44	10	2.10	35,250.60	83	73.10	3,748,894.04

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Report on State Employment

Data as of 5/6/2016

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.40	86,569.60	9	5.40	86,569.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,824	4,681.00	202,651,031.18	57	57.00	6,669,212.68	4,881	4,738.00	209,320,243.86
Appropriated Personnel Area Totals	4,824	4,681.00	202,651,031.18	78	67.40	6,976,307.58	4,902	4,748.40	209,627,338.76
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.40	86,569.60	9	5.40	86,569.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,824	4,681.00	202,651,031.18	57	57.00	6,669,212.68	4,881	4,738.00	209,320,243.86
DEPARTMENT TOTALS	4,824	4,681.00	202,651,031.18	78	67.40	6,976,307.58	4,902	4,748.40	209,627,338.76

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Report on State Employment

Data as of 5/6/2016

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	68,640.00	5	2.50	68,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	88.00	5,178,144.40	6	3.50	321,224.02	99	91.50	5,499,368.42
Personnel Area Total	93	88.00	5,178,144.40	11	6.00	389,864.02	104	94.00	5,568,008.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	71.760.00	4	3.00	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.705	1,647.75	112,626,341.62	69	33.00	3,969,206.02	1.774	1,680.75	116,595,547.64
Personnel Area Total	1,705	1,647.75	112,626,341.62	73	36.00	4,040,966.02	1,778	1,683.75	116,667,307.64
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	26,000.00	2	1.50	26,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	483.00	18,584,944.82	8	6.50	396,837.74	531	489.50	18,981,782.56
Personnel Area Total	523	483.00	18,584,944.82	10	8.00	422,837.74	533	491.00	19,007,782.56
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	161	157.00	8,561,667.14	4	4.00	348,183.68	165	161.00	8,909,850.82
Personnel Area Total	161	157.00	8,561,667.14	9	4.00	348,558.68	170	161.00	8,910,225.82
0422 DDS to Coming Control Board									
0423 - DPS-La Gaming Control Board	-	2 22	2.22	•		2.22	_	2 22	^
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00 1.00	0.00	9	9.00 2.00	261,806.74 160.118.40	9	9.00 3.00	261,806.74
	1		47,944.00 47,044.00	<u>2</u> 11					208,062.40
Personnel Area Total	1	1.00	47,944.00	11	11.00	421,925.14	12	12.00	469,869.14

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DPSC - PUBLIC SAFETY

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
12	12.00	561,539.16	2	1.50	127,480.08	14	13.50	689,019.24
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	12	7.50	178,880.00	12	7.50	178,880.00
0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
2,505	2,397.75	146,080,263.94	91	51.00	5,404,486.36	2,596	2,448.75	151,484,750.30
2,505	2,397.75	146,080,263.94	117	67.50	5,845,548.10	2,622	2,465.25	151,925,812.04
	0 0 12 12 12 0 0 0 10 10	#EMP #FTE 0 0.00 0 0.00 0 0.00 12 12.00 12 12.00 0 0.00 0 0.00 0 0.00 10 9.00 10 9.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 2,505 2,397.75	0 0.00 0.00 0 0.00 0.00 12 12.00 561,539.16 12 12.00 561,539.16 0 0.00 561,539.16 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 10 9.00 519,682.80 10 9.00 519,682.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2,505 2,397.75 146,080,263.94	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 1 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 1 0.50 0 0.00 0.00 0.00 0 0.00 12 12.00 561,539.16 1 1.00 12 12.00 561,539.16 2 1.50 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 1 0.50 12,480.00 0 0.00 0.00 0 0.00 0.00 12 12.00 561,539.16 1 1.00 115,000.08 12 12.00 561,539.16 2 1.50 127,480.08 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 10 9.00 519,682.80 1 1.00 93,916.42 10 9.00 519,682.80 1 1.00 93,916.42 0 0.00 0.00 0.00 0 0.00 0 93,916.42 0 0.00 0.00 0.00 12 7.50 178,880.00 0 0.00 0.00 14 9.00 262,181.74 2,505 2,397.75 146,080,263.94 91 51.00 5,404,486.36	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 1 0.50 12,480.00 1 0 0.00 0.00 0.00 0 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Report on State Employment

Data as of 5/6/2016

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	235,913.60	1	1.00	85,009.60	9	9.00	320,923.20
Personnel Area Total	8	8.00	235,913.60	5	1.00	85,009.60	13	9.00	320,923.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	9	9.00	273,332.80	5	3.00	178,440.00	14	12.00	451,772.80
Non-Appropriated Personnel Area Totals	9	9.00	273,332.80	14	3.00	178,440.00	23	12.00	451,772.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	178,880.00	12	7.50	178,880.00
Board Members	0	0.00	0.00	23	9.00	262,181.74	23	9.00	262,181.74
All Other Employees	2,514	2,406.75	146,353,596.74	96	54.00	5,582,926.36	2,610	2,460.75	151,936,523.10
DEPARTMENT TOTALS	2,514	2,406.75	146,353,596.74	131	70.50	6,023,988.10	2,645	2,477.25	152,377,584.84

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DYS-OFF OF JUV JUST

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	712.00	32,214,673.40	84	53.00	4,603,897.74	802	765.00	36,818,571.14
Personnel Area Total	718	712.00	32,214,673.40	84	53.00	4,603,897.74	802	765.00	36,818,571.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	712.00	32,214,673.40	84	53.00	4,603,897.74	802	765.00	36,818,571.14
Appropriated Personnel Area Totals	718	712.00	32,214,673.40	84	53.00	4,603,897.74	802	765.00	36,818,571.14
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	712.00	32,214,673.40	84	53.00	4,603,897.74	802	765.00	36,818,571.14
DEPARTMENT TOTALS	718	712.00	32,214,673.40	84	53.00	4,603,897.74	802	765.00	36,818,571.14

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Report on State Employment

Data as of 5/6/2016

DHH

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	EMPLOYEES	
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0300 - DHH-Jeff Parish Human Srv Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	149	145.71	6,652,666.33	15	13.90	1,857,684.66	164	159.61	8,510,350.99	
Personnel Area Total	149	145.71	6,652,666.33	15	13.90	1,857,684.66	164	159.61	8,510,350.99	
0301 - DHH-Fl Parishes Human Srv Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	130	130.00	6,688,164.60	17	7.13	1,482,158.08	147	137.13	8,170,322.68	
Personnel Area Total	130	130.00	6,688,164.60	17	7.13	1,482,158.08	147	137.13	8,170,322.68	
0302 - DHH-Capital Area Human Svc Dst										
•										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	193	193.00	10,234,021.20	14	13.00	2,439,139.30	207	206.00	12,673,160.50	
Personnel Area Total	193	193.00	10,234,021.20	14	13.00	2,439,139.30	207	206.00	12,673,160.50	
0303 - DHH-Developml Disabilities Cn										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68	
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68	
0305 - DHH-Medical Vendor Admin										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00 0.00	0 12	0.00 6.00	0.00 95,316.00	0 12	0.00 6.00	0.00 95,316.00	
Student Employees	0		0.00	0		•			95,316.00	
Board Members All Other Employees	915	0.00			0.00	0.00	0	0.00		
	915 915	890.75 890.75	41,868,428.94	50 62	43.50 49.50	2,757,020.24	965	934.25	44,625,449.18	
Personnel Area Total	912	890.75	41,868,428.94	62	49.50	2,852,336.24	977	940.25	44,720,765.18	

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DHH

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	346.00	22,664,782.14	20	12.00	1,830,681.58	372	358.00	24,495,463.72
Personnel Area Total	352	346.00	22,664,782.14	22	13.00	1,847,113.58	374	359.00	24,511,895.72
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,552.00	4	2.00	32,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.60	6,690,214.96	9	8.80	1,440,982.40	136	135.40	8,131,197.36
Personnel Area Total	127	126.60	6,690,214.96	13	10.80	1,473,534.40	140	137.40	8,163,749.36
0310 - DHH-NE Delta Human Svc Auth Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
• •				•					
Board Members All Other Employees	0 88	0.00	0.00	0	0.00	0.00	0 90	0.00 90.00	0.00 5,010,407.74
			4,739,220.72		2.00	271,187.02			
Personnel Area Total	88	88.00	4,739,220.72	2	2.00	271,187.02	90	90.00	5,010,407.74
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	353.00	15,774,239.00	33	10.00	1,959,817.86	387	363.00	17,734,056.86
Personnel Area Total	354	353.00	15,774,239.00	34	10.50	1,967,357.86	388	363.50	17,741,596.86
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00		-			-		
	Ω	0.00	0.00	0	0.00	0.00	()	0.00	0.00
Board Members All Other Employees	0 5	0.00 5.00	0.00 357,736.60	0 2	0.00 2.00	0.00 227.942.52	0 7	0.00 7.00	0.00 585,679.12

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DHH

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	5,457,462.40	6	5.50	929,666.40	116	113.50	6,387,128.80
Personnel Area Total	110	108.00	5,457,462.40	6	5.50	929,666.40	116	113.50	6,387,128.80
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,912.00	5	2.50	41,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.145	1.121.00	62.481.731.52	94	12.50	6,395,886.90	1.239	1,133.50	68,877,618.42
Personnel Area Total	1,145	1,121.00	62,481,731.52	99	15.00	6,437,798.90	1,244	1,136.00	68,919,530.42
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,148.00	4	2.00	31,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,444	1,268.00	59,395,551.80	50	23.50	4,009,982.60	1,494	1,291.50	63,405,534.40
Personnel Area Total	1,444	1,268.00	59,395,551.80	54	25.50	4,041,130.60	1,498	1,293.50	63,436,682.40
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	33,280.00	2	1.00	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,305	1,275.00	46,690,047.56	12	9.50	1,268,155.20	1,317	1,284.50	47,958,202.76
Personnel Area Total	1,305	1,275.00	46,690,047.56	14	10.50	1,301,435.20	1,319	1,285.50	47,991,482.76
0275 DILL Improvint Colo Hum Core Areth									
0375 - DHH-Imperial Calc Hum Svc Auth	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.77	3,230,269.64	<u>5</u>	1.00	311,407.20	<u>75</u>	67.77	3,541,676.84
Personnel Area Total	70	66.77	3,230,269.64	5	1.00	311,407.20	75	67.77	3,541,676.84

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,295,907.20	2	2.00	237,515.20	84	83.00	4,533,422.40
Personnel Area Total	82	81.00	4,295,907.20	2	2.00	237,515.20	84	83.00	4,533,422.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,256,477.94	12	4.00	972,067.20	97	88.75	5,228,545.14
Personnel Area Total	85	84.75	4,256,477.94	12	4.00	972,067.20	97	88.75	5,228,545.14
N204 Matura elitar Human Sus Bat									
N304 - Metropolitan Human Svc Dst	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,696,484.56	/	6.30	1,186,235.96	119	117.30	6,882,720.52
Personnel Area Total	112	111.00	5,696,484.56	7	6.30	1,186,235.96	119	117.30	6,882,720.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	258,180.00	30	15.00	258,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,672	6,399.58	307,475,838.59	352	178.63	29,768,661.52	7,024	6,578.21	337,244,500.11
Appropriated Personnel Area Totals	6,672	6,399.58	307,475,838.59	382	193.63	30,026,841.52	7,054	6,593.21	337,502,680.11

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Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.50	48,360.00	6	1.50	48,360.00
Personnel Area Total	0	0.00	0.00	11	1.50	48,360.00	11	1.50	48,360.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	2	2.00	104,236.60	2	2.00	104,920.56	4	4.00	209,157.16
Personnel Area Total	2	2.00	104,236.60	10	2.00	105,720.56	12	4.00	209,957.16
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	38	38.00	1,914,406.00	6	4.00	526,689.60	44	42.00	2,441,095.60
Personnel Area Total	38	38.00	1,914,406.00	11	4.00	527,189.60	49	42.00	2,441,595.60
ODAA Nassina La Ch Dal /DUIII									
0B14 - Nursing La St Bd /DHH				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	54	50.00	3,072,336.80	5	2.00	412,609.60	59	52.00	3,484,946.40
Personnel Area Total	54	50.00	3,072,336.80	16	2.00	413,359.60	70	52.00	3,485,696.40

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	79,809.60	5	4.00	207,443.08	7	6.00	287,252.68
Personnel Area Total	2	2.00	79,809.60	13	5.00	229,975.08	15	7.00	309,784.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	11.00	669,739.20	2	2.00	182,956.80	15	13.00	852,696.00
Personnel Area Total	13	11.00	669,739.20	14	2.00	183,781.80	27	13.00	853,521.00
ODIO Padialamila CARI (DIIII									
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	11	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	1	1.00	35,880.00	2	1.00	144,996.80	3	2.00	180,876.80
Personnel Area Total	1	1.00	35,880.00	15	1.00	145,823.84	16	2.00	181,703.84
0B32 - Lic Prof Voc Rehab Cns La/DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
All Other Employees	U	0.00	0.00	J	0.50	11,500.00	J	0.50	11,500.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	0	0.00	0.00	3	2.00	119,487.80	3	2.00	119,487.80
Personnel Area Total	0	0.00	0.00	7	2.00	119,712.80	7	2.00	119,712.80
0005 0									
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	5	5.00	183,721.72	4	2.00	242,298.38	9	7.00	426,020.10
Personnel Area Total	5	5.00	183,721.72	16	2.00	244,098.38	21	7.00	427,820.10
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	150,594.98	3	2.00	150,594.98
Personnel Area Total	0	0.00	0.00	9	2.00	151,044.98	9	2.00	151,044.98
ORSS Lie Dref Councles Rd Every /DUIL									
0B38 - Lic Prof CounsIrs Bd Exam /DHH	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	29,640.00	2	1.00	29,640.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	2	0.00	29,120.00	3	2.00	117,998.40	5	2.00	147,118.40
Personnel Area Total	2	0.00	29,120.00	13	3.00	147,638.40	15	3.00	176,758.40

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Student Employees Board Members All Other Employees Personnel Area Total OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total OB41 - Pharmacy La Bd Of /DHH Education Employees Student Employees Student Employees All Other Employees Board Members All Other Employees	0 0 0 0 0 0 0 0	.00 .00 .00 .00	0.00 0.00 0.00 0.00	# EMP 0 0	# FTE 0.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total OB41 - Pharmacy La Bd Of /DHH Education Employees Student Employees Student Employees All Other Employees Board Members All Other Employees	0 0 0 0 0 0	.00 .00 .00	0.00	0		0.00			
Student Employees Board Members All Other Employees Personnel Area Total OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total OB41 - Pharmacy La Bd Of /DHH Education Employees Student Employees Student Employees All Other Employees Board Members All Other Employees	0 0 0 0 0 0	.00 .00 .00	0.00	0		0.00			
Board Members All Other Employees Personnel Area Total OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total OB41 - Pharmacy La Bd Of /DHH Education Employees Student Employees Board Members All Other Employees Board Members All Other Employees	0 0 0 0	.00 .00		-		0.00	0	0.00	0.00
All Other Employees Personnel Area Total OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total OB41 - Pharmacy La Bd Of /DHH Education Employees Student Employees Board Members All Other Employees Board Members All Other Employees	0 0	.00	0.00		0.00	0.00	0	0.00	0.00
Personnel Area Total OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total OB41 - Pharmacy La Bd Of /DHH Education Employees Student Employees Board Members All Other Employees				5	0.00	375.00	5	0.00	375.00
OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total OB41 - Pharmacy La Bd Of /DHH Education Employees Student Employees Board Members All Other Employees	0 0	.00	0.00	2	2.00	87,996.74	2	2.00	87,996.74
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OB41 - Pharmacy La Bd Of /DHH Education Employees Student Employees Board Members All Other Employees			0.00	7	2.00	88,371.74	7	2.00	88,371.74
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OB41 - Pharmacy La Bd Of /DHH Education Employees Student Employees Board Members All Other Employees									
Student Employees Board Members All Other Employees Personnel Area Total OB41 - Pharmacy La Bd Of /DHH Education Employees Student Employees Board Members All Other Employees	0 0	.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total OB41 - Pharmacy La Bd Of /DHH Education Employees Student Employees Board Members All Other Employees		.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total OB41 - Pharmacy La Bd Of /DHH Education Employees Student Employees Board Members All Other Employees	-	.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH Education Employees Student Employees Board Members All Other Employees		.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees Board Members All Other Employees	0 0	.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
Education Employees Student Employees Board Members All Other Employees									
Student Employees Board Members All Other Employees 1									
Board Members All Other Employees 1		.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1	-	.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
		.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
		.00	933,753.60	3	3.00	344,000.02	17	17.00	1,277,753.62
Personnel Area Total 1	4 14	.00	933,753.60	21	3.50	352,740.02	35	17.50	1,286,493.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0 0	.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0 0	.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0 0	.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2 2	.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2 2	.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
•					2.25	0.65			
		.00	0.00	0	0.00	0.00	0	0.00	0.00
· •		.00	0.00	0	0.00	0.00	0	0.00	0.00
	0 0	.00	0.00	1	0.00	50.00 100.00	1	0.00	50.00
All Other Employees Personnel Area Total			0.00	2	0.00	100.00	2	0.00 0.00	100.00 150.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
OPSA I A Poord of Pohovior Analysts									
0B84 - LA Board of Behavior Analysts		0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00		6 2	0.00	0.00
All Other Employees	0 0	0.00	0.00 0.00	<u>2</u> 8	1.00 1.00	46,051.20	-	1.00	46,051.20 46,051.20
Personnel Area Total	U	0.00	0.00	ð	1.00	46,051.20	8	1.00	46,051.2

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DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	66,352.00	5	3.00	66,352.00
Board Members	0	0.00	0.00	168	0.00	11,452.04	168	0.00	11,452.04
All Other Employees	134	126.00	7,129,957.12	82	42.95	3,266,449.80	216	168.95	10,396,406.92
Non-Appropriated Personnel Area Totals	134	126.00	7,129,957.12	255	45.95	3,344,253.84	389	171.95	10,474,210.96
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	18.00	324,532.00	35	18.00	324,532.00
Board Members	0	0.00	0.00	168	0.00	11,452.04	168	0.00	11,452.04
All Other Employees	6,806	6,525.58	314,605,795.71	434	221.58	33,035,111.32	7,240	6,747.16	347,640,907.03
DEPARTMENT TOTALS	6,806	6,525.58	314,605,795.71	637	239.58	33,371,095.36	7,443	6,765.16	347,976,891.07

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Data as of 5/6/2016

DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,364.80	6	3.00	58,364.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,319	3,256.50	142,889,226.74	58	14.00	2,999,108.84	3,377	3,270.50	145,888,335.58
Personnel Area Total	3,319	3,256.50	142,889,226.74	64	17.00	3,057,473.64	3,383	3,273.50	145,946,700.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,364.80	6	3.00	58,364.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,319	3,256.50	142,889,226.74	58	14.00	2,999,108.84	3,377	3,270.50	145,888,335.58
Appropriated Personnel Area Totals	3,319	3,256.50	142,889,226.74	64	17.00	3,057,473.64	3,383	3,273.50	145,946,700.38
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,364.80	6	3.00	58,364.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,319	3,256.50	142,889,226.74	58	14.00	2,999,108.84	3,377	3,270.50	145,888,335.58
DEPARTMENT TOTALS	3,319	3,256.50	142,889,226.74	64	17.00	3,057,473.64	3,383	3,273.50	145,946,700.38

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DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,820.00	3	1.50	27,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,403,228.62	8	7.00	699,676.64	44	41.00	3,102,905.26
Personnel Area Total	36	34.00	2,403,228.62	11	8.50	727,496.64	47	42.50	3,130,725.26
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,000.00	7	3.50	65,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	8,844,892.42	1	1.00	103,563.20	157	156.00	8,948,455.62
Personnel Area Total	156	155.00	8,844,892.42	8	4.50	168,563.20	164	159.50	9,013,455.62
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
Personnel Area Total	53	53.00	3,242,239.52	10	1.50	116,560.00	63	54.50	3,358,799.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,586,220.00	1	1.00	109,140.20	41	40.00	2,695,360.20
Personnel Area Total	40	39.00	2,586,220.00	1	1.00	109,140.20	41	40.00	2,695,360.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	101,140.00	11	5.50	101,140.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	285	281.00	17,076,580.56	11	10.00	1,020,020.04	296	291.00	18,096,600.60
Appropriated Personnel Area Totals	285	281.00				_,,	=: 3		==,::::,::0::0

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DNR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	101,140.00	11	5.50	101,140.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	285	281.00	17,076,580.56	11	10.00	1,020,020.04	296	291.00	18,096,600.60	
DEPARTMENT TOTALS	285	281.00	17,076,580.56	30	15.50	1,121,760.04	315	296.50	18,198,340.60	

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	653.00	34,908,065.92	35	10.00	2,237,632.54	721	663.00	37,145,698.46
Personnel Area Total	686	653.00	34,908,065.92	40	14.25	2,335,756.54	726	667.25	37,243,822.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	653.00	34,908,065.92	35	10.00	2,237,632.54	721	663.00	37,145,698.46
Appropriated Personnel Area Totals	686	653.00	34,908,065.92	40	14.25	2,335,756.54	726	667.25	37,243,822.46

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Report on State Employment

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REVENUE

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Personnel Area Total	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Non-Appropriated Personnel Area Totals	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	656.00	35,265,930.70	37	12.00	2,372,645.34	739	668.00	37,638,576.04
DEPARTMENT TOTALS	702	656.00	35,265,930.70	42	16.25	2,470,769.34	744	672.25	37,736,700.04

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DEQ

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,832,776.00	8	8.00	807,667.38	83	83.00	5,640,443.38
Personnel Area Total	75	75.00	4,832,776.00	8	8.00	807,667.38	83	83.00	5,640,443.38
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	19,229,486.38	0	0.00	0.00	347	347.00	19,229,486.38
Personnel Area Total	347	347.00	19,229,486.38	0	0.00	0.00	347	347.00	19,229,486.38
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	173.00	10,267,275.20	0	0.00	0.00	174	173.00	10,267,275.20
Personnel Area Total	174	173.00	10,267,275.20	0	0.00	0.00	174	173.00	10,267,275.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	122,200.00	14	7.00	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,498,386.80	9	0.00	280,800.00	58	46.00	2,779,186.80
Personnel Area Total	49	46.00	2,498,386.80	23	7.00	403,000.00	72	53.00	2,901,386.80
Appropriated Totals	•	0.00	0.00	_	0.00	0.00	•	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	122,200.00	14	7.00	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	641.00	36,827,924.38	17	8.00	1,088,467.38	662	649.00	37,916,391.76
Appropriated Personnel Area Totals	645	641.00	36,827,924.38	31	15.00	1,210,667.38	676	656.00	38,038,591.76

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Data as of 5/6/2016

DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	122,200.00	14	7.00	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	641.00	36,827,924.38	17	8.00	1,088,467.38	662	649.00	37,916,391.76
DEPARTMENT TOTALS	645	641.00	36,827,924.38	31	15.00	1,210,667.38	676	656.00	38,038,591.76

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Data as of 5/6/2016

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.25	169,000.00	18	9.25	169,000.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	964	917.00	42,725,923.97	11	11.00	1,264,446.56	975	928.00	43,990,370.53
Personnel Area Total	964	917.00	42,725,923.97	34	20.25	1,433,896.56	998	937.25	44,159,820.53
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.25	169,000.00	18	9.25	169,000.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	964	917.00	42,725,923.97	11	11.00	1,264,446.56	975	928.00	43,990,370.53
Appropriated Personnel Area Totals	964	917.00	42,725,923.97	34	20.25	1,433,896.56	998	937.25	44,159,820.53

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Report on State Employment

Data as of 5/6/2016

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	97,680.96	8	3.19	163,084.70	11	6.19	260,765.66
Personnel Area Total	3	3.00	97,680.96	16	3.19	163,684.70	19	6.19	261,365.66
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	5	1.00	53,541.82	9	4.00	200,785.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	244,924.16	9	4.19	216,126.52	16	10.19	461,050.68
Non-Appropriated Personnel Area Totals	7	6.00	244,924.16	28	4.19	217,296.52	35	10.19	462,220.68
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.25	169.000.00	18	9.25	169,000.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	971	923.00	42,970,848.13	20	15.19	1,480,573.08	991	938.19	44,451,421.21
DEPARTMENT TOTALS	971	923.00	42,970,848.13	62	24.44	1,651,193.08	1,033	947.44	44,622,041.21

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	26,390.00	3	1.75	26,390.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,037,922.69	1	1.00	110,006.00	42	39.00	2,147,928.69
Personnel Area Total	41	38.00	2,037,922.69	4	2.75	136,396.00	45	40.75	2,174,318.69
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	243	243.00	15,072,243.68	2	2.00	199,013.88	245	245.00	15,271,257.56
Personnel Area Total	243	243.00	15,072,243.68	12	4.50	245,293.88	255	247.50	15,317,537.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	14.63	222,471.60	25	14.63	222,471.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	260.00	13,681,100.20	7	5.00	569,441.60	290	265.00	14,250,541.80
Personnel Area Total	283	260.00	13,681,100.20	32	19.63	791,913.20	315	279.63	14,473,013.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.45	112,346.00	14	7.45	112,346.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	255.00	13,309,043.54	2	1.00	169,000.00	258	256.00	13,478,043.54
Personnel Area Total	256	255.00	13,309,043.54	16	8.45	281,346.00	272	263.45	13,590,389.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	26.33	407.487.60	47	26.33	407,487.60
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	823	796.00	44,100,310.11	12	9.00	1,047,461.48	835	805.00	45,147,771.59
All Other Employees	023	7 30.00	TT,100,010.11	12	5.00	I,UT/,TUI.TO	000	000.00	TJ, 1 7 7 1 1 1 3 3

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	26.33	407,487.60	47	26.33	407,487.60
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	823	796.00	44,100,310.11	12	9.00	1,047,461.48	835	805.00	45,147,771.59
DEPARTMENT TOTALS	823	796.00	44,100,310.11	64	35.33	1,454,949.08	887	831.33	45,555,259.19

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Data as of 5/6/2016

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	(TOTAL EN	MPLOYEES
PP -P 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	92	92.00	5,869,364.80	45	0.00	365,060.80	137	92.00	6,234,425.60
Personnel Area Total	92	92.00	5,869,364.80	52	0.00	365,585.80	144	92.00	6,234,950.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,153,984.00	0	0.00	0.00	18	18.00	1,153,984.00
Personnel Area Total	18	18.00	1,153,984.00	0	0.00	0.00	18	18.00	1,153,984.00
0562 - CS-Ethics Administration Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	1,727.00	11	0.00	1,727.00
All Other Employees	37	37.00	1,979,026.14	0	0.00	0.00	37	37.00	1,979,026.14
Personnel Area Total	37	37.00	1,979,026.14	12	0.50	9,527.00	49	37.50	1,988,553.14
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	7	3.00	226,500.00	7	3.00	226,500.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
DOME INFILIDELY									
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36

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Data as of 5/6/2016

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	3,011.00	25	3.00	3,011.00
All Other Employees	150	150.00	9,124,283.74	52	7.00	885,504.36	202	157.00	10,009,788.10
Appropriated Personnel Area Totals	150	150.00	9,124,283.74	78	10.50	896,315.36	228	160.50	10,020,599.10
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	3,011.00	25	3.00	3,011.00
All Other Employees	150	150.00	9,124,283.74	52	7.00	885,504.36	202	157.00	10,009,788.10
DEPARTMENT TOTALS	150	150.00	9,124,283.74	78	10.50	896,315.36	228	160.50	10,020,599.10

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	24	24.00	3,046,861.00	24	24.00	3,046,861.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	24	24.00	3,046,861.00	24	24.00	3,046,861.00
0601 - LSU A & M College									
Education Employees	1,095	1.083.68	38,280,715.20	4,498	3.765.54	290,186,302.40	5,593	4,849.22	328,467,017.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,095	1,083.68	38,280,715.20	4,498	3,765.54	290,186,302.40	5,593	4,849.22	328,467,017.60
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,510,080.00	236	182.17	8.044.100.00	293	239.17	9,554,180.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,510,080.00	236	182.17	8,044,100.00	293	239.17	9,554,180.00
0603 - University of New Orleans									
Education Employees	84	84.00	3,019,272.00	1,200	733.94	48,340,162.00	1,284	817.94	51,359,434.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	3,019,272.00	1,200	733.94	48,340,162.00	1,284	817.94	51,359,434.00
0604 - LSU-Health Sciences Center NO									
Education Employees	467	464.40	15,318,449.98	1,722	1,563.37	137,336,887.01	2,189	2,027.77	152,655,336.99
Student Employees	467	0.00	15,318,449.98	73	36.50	719,420.00	73	36.50	719,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	467	464.40	15,318,449.98	1,795	1,599.87	138,056,307.01	2,262	0.00	153,374,756.99

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	53	50.25	1,368,369.60	143	107.42	4,702,598.00	196	157.67	6,070,967.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	50.25	1,368,369.60	143	107.42	4,702,598.00	196	157.67	6,070,967.60
0606 - LSU-Shreveport									
Education Employees	73	71.50	1,895,976.10	219	218.13	12,099,162.07	292	289.63	13,995,138.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	71.50	1,895,976.10	219	218.13	12,099,162.07	292	289.63	13,995,138.17
0607 - LSU-Agriculture Center									
Education Employees	300	291.85	9,887,384.00	715	692.46	47,195,668.00	1,015	984.31	57,083,052.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	300	291.85	9,887,384.00	715	692.46	47,195,668.00	1,015	984.31	57,083,052.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	132	86.77	8,619,024.00	135	89.77	8,735,753.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	132	86.77	8,619,024.00	135	89.77	8,735,753.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	47.37	1,585,542.40	323	304.47	22,155,044.00	371	351.84	23,740,586.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.37	1,585,542.40	323	304.47	22,155,044.00	371	351.84	23,740,586.40

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	313	312.10	11,329,654.02	908	852.97	74,518,021.92	1,221	1,165.07	85,847,675.94
Student Employees	0	0.00	0.00	67	33.50	513,760.00	67	33.50	513,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	313	312.10	11,329,654.02	975	886.47	75,031,781.92	1,288	1,198.57	86,361,435.94
0612 - Baton Rouge Community College									
Education Employees	55	54.00	1,635,311.26	890	443.07	25,074,779.48	945	497.07	26,710,090.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.00	1,635,311.26	890	443.07	25,074,779.48	945	497.07	26,710,090.74
0615 - SU Board of Supervisors									
Education Employees	16	16.00	586.372.80	29	29.00	2,633,900.50	45	45.00	3,220,273.30
Student Employees	0	0.00	0.00	0	0.00	2,033,900.30	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	586,372.80	29	29.00	2,633,900.50	45	45.00	3,220,273.30
0616 - SU A & M College									
Education Employees	278	271.50	8,081,434.32	916	909.00	43,477,646.45	1,194	1,180.50	51,559,080.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	271.50	8,081,434.32	916	909.00	43,477,646.45	1,194	1,180.50	51,559,080.77
0617 - SU New Orleans									
	73	72.00	1 064 501 44	200	276.24	11 225 107 04	261	240 24	12 100 700 20
Education Employees Student Employees	72 0	72.00 0.00	1,964,591.44 0.00	289 0	276.34 0.00	11,225,197.84 0.00	361 0	348.34 0.00	13,189,789.28 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total		72.00	1,964,591.44	289	276.34	11,225,197.84	361	0.00	13,189,789.28

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0618 - SU Shreveport									
Education Employees	55	55.00	1,535,933.07	324	262.51	9,911,588.13	379	317.51	11,447,521.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,535,933.07	324	262.51	9,911,588.13	379	317.51	11,447,521.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	21	15.00	1,627,427.06	21	15.00	1,627,427.06
0031 Nichalla Stata University									
0621 - Nicholls State University									
Education Employees	182	182.00	4,873,107.20	748	647.75	22,507,407.55	930	829.75	27,380,514.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 182	0.00 182.00	0.00 4,873,107.20	0 748	0.00 647.75	0.00 22,507,407.55	9 30	0.00 829.75	0.00 27,380,514.75
reisonnei Area Total	102	102.00	4,073,107.20	740	047.75	22,307,407.33	330	623.73	27,300,314.73
0623 - Grambling State University									
Education Employees	111	109.00	3,274,491.28	460	446.34	23,746,059.38	571	555.34	27,020,550.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	111	109.00	3,274,491.28	460	446.34	23,746,059.38	571	555.34	27,020,550.66
0625 - La Tech University									
Education Employees	287	285.00	8,154,411.20	778	735.81	45,213,295.65	1,065	1,020.81	53,367,706.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	285.00	8,154,411.20	778	735.81	45,213,295.65	1,065	1,020.81	53,367,706.85

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	167	164.75	7,114,603.60	619	462.08	28,125,551.80	786	626.83	35,240,155.40
Student Employees	0	0.00	0.00	574	0.00	2,225,718.30	574	0.00	2,225,718.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	164.75	7,114,603.60	1,193	462.08	30,351,270.10	1,360	626.83	37,465,873.70
0629 - University of La-Monroe									
Education Employees	194	191.90	6,002,700.88	897	727.78	41,480,627.60	1,091	919.68	47,483,328.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	194	191.90	6,002,700.88	897	727.78	41,480,627.60	1,091	919.68	47,483,328.48
0631 - Northwestern State University									
-									
Education Employees	172	171.50	5,316,240.70	640	601.05	32,062,167.17	812	772.55	37,378,407.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	172	0.00 171.50	5,316,240.70	640	0.00 601.05	32,062,167.17	812	0.00 772.55	37,378,407.87
. 6.356.76 1014.			5,5		552.55	,	011	772.55	,,
0634 - Southeastern La University									
Education Employees	365	358.68	10,440,052.69	992	832.09	48,556,794.43	1,357	1,190.77	58,996,847.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	365	358.68	10,440,052.69	992	832.09	48,556,794.43	1,357	1,190.77	58,996,847.12
0640 - University of La-Lafayette									
Education Employees	594	551.00	22,738,186.43	1,451	1,184.82	84,714,010.35	2,045	1,735.82	107,452,196.78
Student Employees	0	0.00	0.00	0	0.00	0.00	2,043	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	594	551.00	22,738,186.43	1,451	1,184.82	84,714,010.35	2,045	1,735.82	107,452,196.78

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0641 - Delgado Community College									
Education Employees	177	131.00	5,095,923.89	1,762	751.37	37,201,487.22	1,939	882.37	42,297,411.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	131.00	5,095,923.89	1,762	751.37	37,201,487.22	1,939	882.37	42,297,411.11
0643 - Nunez Community College									
Education Employees	23	19.00	556.174.75	225	103.95	4,576,158.82	248	122.95	5,132,333.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	19.00	556,174.75	225	103.95	4,576,158.82	248	122.95	5,132,333.57
0644 - Bossier Community College									
Education Employees	114	81.00	3,216,429.20	998	313.95	15,259,298.69	1,112	394.95	18,475,727.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	114	81.00	3,216,429.20	998	313.95	15,259,298.69	1,112	394.95	18,475,727.89
0661 - HED-Off Student Financial Asst									
Education Employees	54	54.00	3,260,212.80	15	11.00	917,239.44	69	65.00	4,177,452.24
Student Employees	0	0.00	0.00	6	3.00	56,004.00	6	3.00	56,004.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	3,260,212.80	30	14.00	973,693.44	84	68.00	4,233,906.24
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	47	45.00	3,681,195.96	51	49.00	3,849,426.36
Student Employees	0	0.00	0.00	6	3.00	59,488.00	6	3.00	59,488.00
Board Members	0	0.00	0.00	4	1.00	364,150.00	4	1.00	364,150.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	57	49.00	4,104,833.96	61	53.00	4,273,064.36

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	83	83.00	3,636,141.86	83	83.00	3,636,141.86
Student Employees	0	0.00	0.00	1	1.00	21,424.00	1	1.00	21,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	84	84.00	3,657,565.86	84	84.00	3,657,565.86
0730 - South Central LA Technical College									
Education Employees	22	22.00	638.770.13	228	116.33	5,825,910.45	250	138.33	6,464,680.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,770.13	228	116.33	5,825,910.45	250	138.33	6,464,680.58
0731 - L.E.Fletcher Tech Comm College									
_	10	40.00	202 205 00	400	407.04	F 460 00F 70	100	447.04	F 466 F24 74
Education Employees	10	10.00	303,205.98	180	107.94	5,163,325.73	190	117.94	5,466,531.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	10	0.00 10.00	303,205.98	180	0.00 107.94	5,163,325.73	190	117.94	5,466,531.71
. 6.356.764			550,255.55			3,233,5235	250	227.5	5,100,00
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,641.60	300	158.02	8,069,476.12	322	180.02	8,696,117.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,641.60	300	158.02	8,069,476.12	322	180.02	8,696,117.72
0770 - Northwest Technical College									
Education Employees	18	18.00	478,887.35	181	117.62	5,857,519.64	199	135.62	6,336,406.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	478,887.35	181	117.62	5,857,519.64	199	135.62	6,336,406.99

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	666.161.60	234	155.53	7,197,687.44	256	177.53	7,863,849.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	666,161.60	234	155.53	7,197,687.44	256	177.53	7,863,849.04
0790 Control I A Took Commo College									
0789 - Central LA Tech Comm College	_								
Education Employees	8	8.00	282,400.82	197	146.22	7,086,942.03	205	154.22	7,369,342.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	<u> </u>	0.00 8.00	0.00 282,400.82	0 197	0.00 146.22	7,086,942.03	0 205	0.00	0.00 7,369,342.85
Personnei Area Totai	0	8.00	282,400.82	197	140.22	7,000,942.03	205	154.22	7,303,342.83
N645 - South La Community College-NP									
Education Employees	54	53.00	1,618,691.48	438	243.82	11,807,442.94	492	296.82	13,426,134.42
Student Employees	0	0.00	0.00	1	0.00	1,087.50	1	0.00	1,087.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.00	1,618,691.48	439	243.82	11,808,530.44	493	296.82	13,427,221.92
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	136	71.55	3,362,078.17	142	77.55	3,549,807.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	136	71.55	3,362,078.17	142	77.55	3,549,807.30

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HIGHER EDUCATION

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
21	21.00	695,830.79	397	233.95	10,495,884.37	418	254.95	11,191,715.16
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
21	21.00	695,830.79	397	233.95	10,495,884.37	418	254.95	11,191,715.16
0	0.00	0.00	138	130.35	10.949.733.15	138	130.35	10,949,733.15
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	151	130.35	10,950,383.15	151	130.35	10,950,383.15
5,596	5,418.48	183,824,899.69	24,731	18,897.48	1,218,051,435.82	30,327	24,315.96	1,401,876,335.51
0	0.00	0.00	728	77.00	3.596.901.80	728	77.00	3,596,901.80
0	0.00	0.00	32	1.00	365,550.00	32	1.00	365,550.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
5,596	5,418.48	183,824,899.69	25,491	18,975.48	1,222,013,887.62	31,087	24,393.96	1,405,838,787.31
5,596	5,418.48	183,824,899.69	24,731	18,897.48	1,218,051,435.82	30,327	24,315.96	1,401,876,335.51
0	0.00	0.00	728	77.00	3,596,901.80	728	77.00	3,596,901.80
0	0.00	0.00	32	1.00	365,550.00	32	1.00	365,550.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	21 0 0 0 21 0 0 0 0 0 0 5,596 0 0 5,596	# EMP # FTE 21 21.00 0 0.00 0 0.00 0 0.00 21 21.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 5,596 5,418.48 0 0.00 5,596 5,418.48 0 0.00 5,596 5,418.48	21 21.00 695,830.79 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 21 21.00 695,830.79 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 5,596 5,418.48 183,824,899.69 5,596 5,418.48 183,824,899.69 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 21 21.00 695,830.79 397 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 21 21.00 695,830.79 397 0 0.00 0.00 0.00 138 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 13 0 0.00 0.00 0.00 13 0 0.00 0.00 151 5,596 5,418.48 183,824,899.69 24,731 0 0.00 0.00 0.00 0 5,596 5,418.48 183,824,899.69 25,491 5,596 5,418.48 183,824,899.69 25,491	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 21 21.00 695,830.79 397 233.95 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 21 21.00 695,830.79 397 233.95 0 0.00 0.00 0.00 138 130.35 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 13 0.00 0 0.00 0.00 13 0.00 0 0.00 0.00 151 130.35 5,596 5,418.48 183,824,899.69 24,731 18,897.48 0 0.00 0.00 0.00 32 1.00 0 0.00 0.00 0.00 0.00 5,596 5,418.48 183,824,899.69 25,491 18,975.48 5,596 5,418.48 183,824,899.69 25,491 18,975.48	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 21 21.00 695,830.79 397 233.95 10,495,884.37 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 21 21.00 695,830.79 397 233.95 10,495,884.37 418 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 21 21.00 695,830.79 397 233.95 10,495,884.37 418 0 0.00 0.00 138 130.35 10,949,733.15 138 0 0.00 0.00 0.00 13 0.00 650.00 13 0 0.00 0.00 13 0.00 650.00 13 0 0.00 0.00 13 0.00 650.00 13 0 0.00 0.00 151 130.35 10,949,733.15 151 5,596 5,418.48 183,824,899.69 24,731 18,897.48 1,218,051,435.82 30,327 0 0.00 0.00 0.00 32 1.00 365,550.00 32 0 0.00 0.00 0.00 32 1.00 365,550.00 32 0 0.00 0.00 0.00 32 1.00 365,550.00 32 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5,596 5,418.48 183,824,899.69 25,491 18,975.48 1,222,013,887.62 31,087	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 21 21.00 695,830.79 397 233.95 10,495,884.37 418 254.95 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 21 21.00 695,830.79 397 233.95 10,495,884.37 418 254.95 0 0.00 0.00 138 130.35 10,949,733.15 138 130.35 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 13 13 0.00 650.00 13 0.00 0 0.00 0.00 0.00 13 0.00 650.00 13 0.00 0 0.00 0.00 0.00 13 0.00 650.00 13 0.00 0 0.00 0.00 0.00 151 130.35 10,950,383.15 151 130.35 5,596 5,418.48 183,824,899.69 24,731 18,897.48 1,218,051,435.82 30,327 24,315.96 0 0.00 0.00 0.00 32 1.00 365,550.00 32 1.00 0 0.00 0.00 0.00 32 1.00 365,550.00 32 1.00 0 0.00 0.00 0.00 32 1.00 365,550.00 32 1.00 5,596 5,418.48 183,824,899.69 25,491 18,975.48 1,222,013,887.62 31,087 24,393.96

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HEALTH CARE SERVICES

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	139	134.10	11,339,290.09	149	144.10	11,733,997.56
Student Employees	0	0.00	0.00	5	4.00	73,216.00	5	4.00	73,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	144	138.10	11,412,506.09	154	148.10	11,807,213.56
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	264.00	9,802,440.29	100	71.04	5,619,587.95	364	335.04	15,422,028.24
Student Employees	0	0.00	0.00	18	1.00	156,520.00	18	1.00	156,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	264	264.00	9,802,440.29	118	72.04	5,776,107.95	382	336.04	15,578,548.24
Appropriated Totals									
Education Employees	274	274.00	10,197,147.76	239	205.14	16,958,878.04	513	479.14	27,156,025.80
Student Employees	0	0.00	0.00	23	5.00	229.736.00	23	5.00	229,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	274	274.00	10,197,147.76	262	210.14	17,188,614.04	536	484.14	27,385,761.80
HEALTH CARE SERVICES TOTALS									
	274	274.00	10,197,147.76	239	205.14	16,958,878.04	513	479.14	27,156,025.80
Education Employees				22	5.00	229.736.00	23	5.00	229.736.00
Education Employees Student Employees	0	0.00	0.00	23	5.00	223,730.00	23	5.00	223,730.00
	0	0.00 0.00	0.00 0.00	23 0	0.00	0.00	0	0.00	0.00
Student Employees									-,

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EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	23	9.00	713,820.40	25	11.00	839,847.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.66	128,488.46	15	7.66	128,488.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	367.50	23,334,654.80	36	36.00	3,955,123.12	457	403.50	27,289,777.92
Personnel Area Total	421	367.50	23,334,654.80	51	43.66	4,083,611.58	472	411.16	27,418,266.38
OCR2 DOE Become School Bistrict									
0682 - DOE-Recovery School District				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0 0	0.00 0.00	0.00 0.00	88 88	84.00 84.00	5,581,912.16	88	84.00	5,581,912.16
Personnel Area Total	U	0.00	0.00	00	84.00	5,581,912.16	88	84.00	5,581,912.16
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,920.00	3	1.50	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	95	95.00	5,532,323.94	98	98.00	5,650,655.14
Personnel Area Total	3	3.00	118,331.20	98	96.50	5,556,243.94	101	99.50	5,674,575.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.16	152,408.46	18	9.16	152,408.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	426	372.50	23,579,013.20	228	224.00	15,781,093.62	654	596.50	39,360,106.82
Appropriated Personnel Area Totals	426	372.50	23,579,013.20	260	233.16	15,935,588.08	686	605.66	39,514,601.28

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EDUCATION

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.16	152,408.46	18	9.16	152,408.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	426	372.50	23,579,013.20	228	224.00	15,781,093.62	654	596.50	39,360,106.82
DEPARTMENT TOTALS	426	372.50	23,579,013.20	260	233.16	15,935,588.08	686	605.66	39,514,601.28

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	71,760.00	4	2.30	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	115.00	3,834,816.68	165	145.00	8,127,675.54	288	260.00	11,962,492.22
Personnel Area Total	123	115.00	3,834,816.68	169	147.30	8,199,435.54	292	262.30	12,034,252.22
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14.759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,426,799.00	54	46.00	3,003,338.26	199	190.00	7,430,137.26
Personnel Area Total	145	144.00	4,426,799.00	55	46.80	3,018,097.94	200	190.80	7,444,896.94
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348.022.22	99	84.50	4.081.286.30	109	94.50	4.429.308.52
Personnel Area Total	10	10.00	348,022.22	99	84.50	4,081,286.30	109	94.50	4,429,308.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
Personnel Area Total	56	54.50	3,158,950.60	5	4.50	441,050.48	61	59.00	3,600,001.08
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341.349.00	90	75.00	4.019.186.08	98	83.00	4.360.535.08

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.60	95,151.68	6	3.60	95,151.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	331.50	12,109,937.50	412	354.50	19,663,904.66	754	686.00	31,773,842.16
Appropriated Personnel Area Totals	342	331.50	12,109,937.50	418	358.10	19,759,056.34	760	689.60	31,868,993.84
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.60	95,151.68	6	3.60	95,151.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	331.50	12,109,937.50	412	354.50	19,663,904.66	754	686.00	31,773,842.16
DEPARTMENT TOTALS	342	331.50	12,109,937.50	418	358.10	19,759,056.34	760	689.60	31,868,993.84

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,307,991.18	13	13.00	893,925.76	79	77.00	4,201,916.94
Personnel Area Total	66	64.00	3,307,991.18	19	18.50	1,127,245.86	85	82.50	4,435,237.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,307,991.18	13	13.00	893,925.76	79	77.00	4,201,916.94
Appropriated Personnel Area Totals	66	64.00	3,307,991.18	19	18.50	1,127,245.86	85	82.50	4,435,237.04
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,307,991.18	13	13.00	893,925.76	79	77.00	4,201,916.94
DEPARTMENT TOTALS	66	64.00	3,307,991.18	19	18.50	1,127,245.86	85	82.50	4,435,237.04

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	63,440.00	8	4.00	63,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	489.00	23,879,447.02	58	52.00	4,249,644.88	550	541.00	28,129,091.90
Personnel Area Total	492	489.00	23,879,447.02	66	56.00	4,313,084.88	558	545.00	28,192,531.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	63,440.00	8	4.00	63,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	489.00	23,879,447.02	58	52.00	4,249,644.88	550	541.00	28,129,091.90
Appropriated Personnel Area Totals	492	489.00	23,879,447.02	66	56.00	4,313,084.88	558	545.00	28,192,531.90
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	63,440.00	8	4.00	63,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	489.00	23,879,447.02	58	52.00	4,249,644.88	550	541.00	28,129,091.90
DEPARTMENT TOTALS	492	489.00	23,879,447.02	66	56.00	4,313,084.88	558	545.00	28,192,531.90

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,800.00	15	7.50	124,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	476.66	27,693,794.28	495	476.66	27,693,794.28
Personnel Area Total	0	0.00	0.00	510	484.16	27,818,594.28	510	484.16	27,818,594.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,800.00	15	7.50	124,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	476.66	27,693,794.28	495	476.66	27,693,794.28
Appropriated Personnel Area Totals	0	0.00	0.00	510	484.16	27,818,594.28	510	484.16	27,818,594.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,800.00	15	7.50	124,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	476.66	27,693,794.28	495	476.66	27,693,794.28
DEPARTMENT TOTALS	0	0.00	0.00	510	484.16	27,818,594.28	510	484.16	27,818,594.28

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INSURANCE

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	107,120.00	10	5.00	107,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,722,590.58	24	24.00	3,024,198.06	220	215.00	13,746,788.64
Personnel Area Total	196	191.00	10,722,590.58	34	29.00	3,131,318.06	230	220.00	13,853,908.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	107,120.00	10	5.00	107,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,722,590.58	24	24.00	3,024,198.06	220	215.00	13,746,788.64
Appropriated Personnel Area Totals	196	191.00	10,722,590.58	34	29.00	3,131,318.06	230	220.00	13,853,908.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	107,120.00	10	5.00	107,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,722,590.58	24	24.00	3,024,198.06	220	215.00	13,746,788.64
DEPARTMENT TOTALS	196	191.00	10,722,590.58	34	29.00	3,131,318.06	230	220.00	13,853,908.64

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80
Personnel Area Total	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80
Appropriated Personnel Area Totals	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80
DEPARTMENT TOTALS	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	367.80	19,422,160.05	183	174.60	9,778,612.48	747	542.40	29,200,772.53
Personnel Area Total	564	367.80	19,422,160.05	186	176.10	9,808,044.48	750	543.90	29,230,204.53
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	367.80	19,422,160.05	183	174.60	9,778,612.48	747	542.40	29,200,772.53
Appropriated Personnel Area Totals	564	367.80	19,422,160.05	186	176.10	9,808,044.48	750	543.90	29,230,204.53
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	367.80	19,422,160.05	183	174.60	9,778,612.48	747	542.40	29,200,772.53
DEPARTMENT TOTALS	564	367.80	19,422,160.05	186	176.10	9,808,044.48	750	543.90	29,230,204.53

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,792.00	4	2.00	38,792.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,528,119.58	72	54.80	4,465,595.42
Personnel Area Total	49	44.00	2,937,475.84	27	12.80	1,566,911.58	76	56.80	4,504,387.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,792.00	4	2.00	38,792.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,528,119.58	72	54.80	4,465,595.42
Appropriated Personnel Area Totals	49	44.00	2,937,475.84	27	12.80	1,566,911.58	76	56.80	4,504,387.42
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,792.00	4	2.00	38,792.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,528,119.58	72	54.80	4,465,595.42
DEPARTMENT TOTALS	49	44.00	2,937,475.84	27	12.80	1,566,911.58	76	56.80	4,504,387.42

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,472,224.00	4	4.00	418,350.40	30	30.00	1,890,574.40
Personnel Area Total	26	26.00	1,472,224.00	16	4.00	418,875.40	42	30.00	1,891,099.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	104,260.00	9	5.00	104,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	113.50	7,588,027.20	11	11.00	1,918,737.60	126	124.50	9,506,764.80
Personnel Area Total	115	113.50	7,588,027.20	20	16.00	2,022,997.60	135	129.50	9,611,024.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	41,860.00	3	1.50	41,860.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	141	138.00	8,290,724.00	9	8.00	1,454,223.80	150	146.00	9,744,947.80
Personnel Area Total	141	138.00	8,290,724.00	26	9.50	1,497,133.80	167	147.50	9,787,857.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	146,120.00	12	6.50	146,120.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	284	279.50	17,427,646.60	26	25.00	4,027,912.06	310	304.50	21,455,558.66
Appropriated Personnel Area Totals	284	279.50	17,427,646.60	64	31.50	4,175,607.06	348	311.00	21,603,253.66

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	146,120.00	12	6.50	146,120.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	284	279.50	17,427,646.60	26	25.00	4,027,912.06	310	304.50	21,455,558.66
DEPARTMENT TOTALS	284	279.50	17,427,646.60	64	31.50	4,175,607.06	348	311.00	21,603,253.66

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	108,825.60	4	2.00	103,313.60	7	5.00	212,139.20
Personnel Area Total	3	3.00	108,825.60	7	2.00	103,313.60	10	5.00	212,139.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	4	1.60	59,280.00	6	3.60	107,536.00
Personnel Area Total	2	2.00	48,256.00	7	1.60	59,280.00	9	3.60	107,536.00
OUO2 Alexandria Housing Authority									
0H03 - Alexandria Housing Authority	•			•			•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 27	0.00	0.00	5 2	0.00	0.00	5	0.00	0.00
All Other Employees Personnel Area Total	27	23.00 23.00	957,507.20 957,507.20	7	2.00 2.00	165,279.92 165,279.92	29 34	25.00 25.00	1,122,787.12 1,122,787.12
reisonner Area Total	_,	25.55	337,307.20	•	2.00	100,275.52	34	25.00	1,122,707.12
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40		2.50	123,032.00	12	5.55	200,507.20

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HOUSING AUTHORITIES

#EMP #FTE OH06 - Bossier City Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 Personnel Area Total 16 16.00 OH07 - Breaux Bridge Housing Authority Education Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH08 - Church Point Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 All Other Employees 0 0.00 Personnel Area Total 2 2.00 OH09 - Bunkie Housing Authority Education Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00	FIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
Education Employees	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees 0 0.00							
Board Members	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 16	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 16 16.00	0.00	5	0.00	0.00	5	0.00	0.00
OH07 - Breaux Bridge Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH08 - Church Point Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH09 - Bunkie Housing Authority Education Employees 0 0.00 Student Employees 2 2.00 Personnel Area Total 2 2.00 OH09 - Bunkie Housing Authority Education Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00 OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00	570,606.40	0	0.00	0.00	16	16.00	570,606.40
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH08 - Church Point Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH09 - Bunkie Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 All Other Employees 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00 OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00	570,606.40	5	0.00	0.00	21	16.00	570,606.40
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH08 - Church Point Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH09 - Bunkie Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 All Other Employees 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00 OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00							
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH08 - Church Point Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH09 - Bunkie Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00 OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 2 2.00	0.00	4	0.00	0.00	4	0.00	0.00
Personnel Area Total 2 2.00 0H08 - Church Point Housing Authority	86,070.40	2	1.00	65,000.00	4	3.00	151,070.40
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH09 - Bunkie Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00	86,070.40	6	1.00	65,000.00	8	3.00	151,070.40
Board Members	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 2 2.00 Personnel Area Total 2 2.00 0H09 - Bunkie Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 0H10 - Caldwell Parish Housing Authority Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.00 0H09 - Bunkie Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00	0.00	3	0.00	0.00	3	0.00	0.00
0H09 - Bunkie Housing Authority 0 0.00 Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 0H10 - Caldwell Parish Housing Authority 0 0.00 Education Employees 0 0.00	80,184.00	4	2.00	122,470.40	6	4.00	202,654.40
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00							
Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00 OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.00 0H10 - Caldwell Parish Housing Authority Education Employees 0 0.00	0.00	3	0.00	200.00	3	0.00	200.00
OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Education Employees 0 0.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
Education Employees 0 0.00							
	0.00	0	0.00	0.00	0	0.00	0.00
Student Limpioyees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees 2 2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total 2 2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,803.20	3	2.00	164,486.40	8	7.00	326,289.60
Personnel Area Total	5	5.00	161,803.20	6	2.00	164,486.40	11	7.00	326,289.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	47,424.00	3	2.00	96,720.00	5	4.00	144,144.00
Personnel Area Total	2	2.00	47,424.00	7	2.00	96,720.00	9	4.00	144,144.00
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	62	61.00	2,365,334.40	6	3.00	437,964.28	68	64.00	2,803,298.68
Personnel Area Total	62	61.00	2,365,334.40	9	3.00	437,964.28	71	64.00	2,803,298.68
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	123,448.00	3	2.00	92,152.32	7	6.00	215,600.32
Personnel Area Total	4	4.00	123,448.00	<u></u>	2.00	92,152.32	11	0.00	213,000.32

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	7	2.00	87,172.80	9	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	48,071.92	3	1.70	48,071.92
Personnel Area Total	0	0.00	0.00	7	1.70	48,071.92	7	1.70	48,071.92
0H18 - Jefferson Parish Housing Authority									
-	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	_	0.00	0.00	0	0.00	0.00
All Other Employees	0 9	0.00 8.00	0.00 339,310.40	7 3	0.00 1.00	68,952.00	7 12	0.00 9.00	0.00 408,262.40
Personnel Area Total	<u>9</u> 9	8.00	339,310.40	10	1.00	68,952.00	19	9.00	408,262.40
			ŕ			,			,
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	45,780.80	6	4.00	135,512.00
Personnel Area Total	3	3.00	89,731.20	5	1.00	45,780.80	8	4.00	135,512.00
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
All Other Lindioyees	,	5.00	100,012.32	J	2.00	147,742.40	0	7.00	334,333.32

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,068,288.00	1	1.00	116,916.80	34	34.00	1,185,204.80
Personnel Area Total	33	33.00	1,068,288.00	1	1.00	116,916.80	34	34.00	1,185,204.80
0H23 - Lake Charles Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	54	38.00	1,619,082.40	1	1.00	127,337.60	55	39.00	1,746,420.00
Personnel Area Total	54	38.00	1,619,082.40	1	1.00	127,337.60	55	39.00	1,746,420.00
OUZA BASSO UNITED STORY AND STATE									
0H24 - Mamou Housing Authority				•			•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	4	0.00 0.00	0.00 150.00	0	0.00	0.00 150.00
All Other Employees	2	2.00	58.427.20	3	2.00	73,694.40	4 5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	<u>5</u> 7	2.00	73,844.40	9	4.00	132,271.60
reisonnei Area Total	2	2.00	30,427.20	,	2.00	73,044.40	3	4.00	132,271.00
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20
Personnel Area Total	6	6.00	228,987.20	7	2.00	87,256.00	13	8.00	316,243.20

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	97	60.00	2,773,201.60	3	2.00	245,689.60	100	62.00	3,018,891.20
Personnel Area Total	97	60.00	2,773,201.60	25	11.00	456,809.60	122	71.00	3,230,011.20
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	3.00	138,829.60	1	0.00	0.00	9	3.00	138,829.60
Personnel Area Total	8	3.00	138,829.60	4	0.00	0.00	12	3.00	138,829.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	4	2.00	89,273.60	8	6.00	200,333.12
Personnel Area Total	4	4.00	111,059.52	7	2.00	89,273.60	11	6.00	200,333.12
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60		2.00	79,705.60

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	618,363.20	4	2.00	162,115.20	22	20.00	780,478.40
Personnel Area Total	18	18.00	618,363.20	7	2.00	162,115.20	25	20.00	780,478.40
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,721.60	3	2.00	164,994.96	8	7.00	351,716.56
Personnel Area Total	5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	314,002.00	4	2.00	130,915.20	14	12.00	444,917.20
Personnel Area Total	10	10.00	314,002.00	7	2.00	130,915.20	17	12.00	444,917.20
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72,932.86	5	2.50	107,850.86	8	5.50	180,783.72
Personnel Area Total	3	3.00	72,932.86	<u></u>	2.50	107,850.86	10	5.50	180,783.72

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	34	34.00	1,252,201.60	2	1.00	140,004.80	36	35.00	1,392,206.40
Personnel Area Total	34	34.00	1,252,201.60	5	1.00	140,004.80	39	35.00	1,392,206.40
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	216,914.10	3	1.00	150,009.60	10	8.00	366,923.70
Personnel Area Total	7	7.00	216,914.10	5	1.00	150,009.60	12	8.00	366,923.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	2	0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
01141 Names Parish Hausing Authority									
0H41 - Vernon Parish Housing Authority	•	0.05						0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,024.00	3	1.75	75,556.00	5	3.75	138,580.00
Personnel Area Total	2	2.00	63,024.00	7	1.75	75,556.00	9	3.75	138,

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	14	8.00	428,667.20	4	2.00	135,309.08	18	10.00	563,976.28
Personnel Area Total	14	8.00	428,667.20	7	2.00	135,459.08	21	10.00	564,126.28
OUAA CA Lander Parish Hausing Authority									
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	295,921.60	3	2.00	152,422.40	12	11.00	448,344.00
Personnel Area Total	9	9.00	295,921.60	8	2.00	152,422.40	17	11.00	448,344.00
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	160,908.80	4	2.00	128,939.20	8	6.00	289,848.00
Personnel Area Total	4	4.00	160,908.80	7	2.00	128,939.20	11	6.00	289,848.00
0H46 - South Landry Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
		5.00			0.00		6	5.00	143,291.20
All Other Employees	5	F ()()	143,291.20	1	(1 (1()	0.00			

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, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	271,752.00	3	2.00	142,854.40	11	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	6	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	12.00	387,961.60	2	1.00	95,035.20	15	13.00	482,996.80
Personnel Area Total	13	12.00	387,961.60	4	1.00	95,035.20	17	13.00	482,996.80
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	33,280.00	4	2.00	70,137.60
Personnel Area Total	1	1.00	36,857.60	6	1.00	33,280.00	7	2.00	70,137.60

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Author	ority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	395,345.60	3	1.00	75,004.80	15	13.00	470,350.40
Personnel Area Total	12	12.00	395,345.60	5	1.00	75,004.80	17	13.00	470,350.40
OH55 - Lake Providence Housing Authorit Education Employees Student Employees Board Members All Other Employees	9 0 0 0 5	0.00 0.00 0.00 5.00	0.00 0.00 0.00 151,840.00	0 0 2 1	0.00 0.00 0.00 1.00	0.00 0.00 0.00 44,952.18	0 0 2 6	0.00 0.00 0.00 6.00	0.00 0.00 0.00 196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· ·	U	0.00							
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
Board Members All Other Employees				4 2	0.00 1.00	0.00 48,880.00	4 8	0.00 7.00	
	0	0.00	0.00	•					
All Other Employees	0 6	0.00 6.00	0.00 160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
All Other Employees Personnel Area Total OH57 - Rayville Housing Authority	0 6 6	0.00 6.00 6.00	0.00 160,929.60 160,929.60	6	1.00 1.00	48,880.00 48,880.00	8 12	7.00 7.00	209,809.60 209,809.60
All Other Employees Personnel Area Total OH57 - Rayville Housing Authority Education Employees	0 6	0.00 6.00 6.00	0.00 160,929.60	2	1.00 1.00	48,880.00	8	7.00	209,809.60 209,809.60 0.00
All Other Employees Personnel Area Total OH57 - Rayville Housing Authority Education Employees Student Employees	0 6 6	0.00 6.00 6.00 0.00	0.00 160,929.60 160,929.60 0.00 0.00	6 0 0	1.00 1.00 0.00 0.00	48,880.00 48,880.00 0.00 0.00	8 12 0 0	7.00 7.00 0.00 0.00	209,809.60 209,809.60 0.00 0.00
All Other Employees Personnel Area Total OH57 - Rayville Housing Authority Education Employees	0 6 6	0.00 6.00 6.00	0.00 160,929.60 160,929.60	6	1.00 1.00	48,880.00 48,880.00	8 12	7.00 7.00	209,809.60 209,809.60 0.00

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	415,188.80	1	0.00	0.00	13	12.00	415,188.80
Personnel Area Total	12	12.00	415,188.80	4	0.00	0.00	16	12.00	415,188.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	
	2			2			4		0.00
All Other Employees		2.00	38,493.00		2.00	53,148.16	•	4.00	91,641.16 91,641.1 6
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	534,352.00	9	4.50	200,969.60	25	20.50	735,321.60
Personnel Area Total	16	16.00	534,352.00	12	4.50	200,969.60	28	20.50	735,321.60
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82,540.90	3	1.50	79,932.40	6	4.50	162,473.30
Personnel Area Total	3	3.00	82,540.90	7	1.50	80,132.40	10	4.50	162,673.30
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	332,321.60	4	2.00	121,739.20	16	14.00	454,060.80
Personnel Area Total	12	12.00	332,321.60	7	2.00	121,814.20	19	14.00	454,135.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,448.00	4	2.00	54,993.60	5	3.00	87,441.60
Personnel Area Total	1	1.00	32,448.00	7	2.00	54,993.60	8	3.00	87,441.60
0H67 - Houma Housing Authority									
-	6	0.00	0.00		0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	-	0.00	0.00	3	0.00	0.00	-	0.00	
Board Members	0	0.00		3 4	0.00		3 27	0.00	0.00
All Other Employees	23 23	22.52 22.52	635,637.08	4 	2.00 2.00	156,020.80		24.52	791,657.88
Personnel Area Total	23	22.52	635,637.08	/	2.00	156,020.80	30	24.52	791,657.88

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
01170 Milita Carda Harris Andrasia									
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>4</u>	4.00	109,553.60	<u>3</u> 7	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	,	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	196,786.98	8	8.00	398,270.34
Personnel Area Total	6	6.00	201,483.36	6	2.00	196,786.98	12	8.00	398,270.34
0H72 - Natchitoches Parish Housing Autho	ritv								
_	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
	U	0.00	0.00	3	0.00	0.00		0.00	0.00
All Other Employees	6	6.00	201,988.80	2	2.00	153,454.41	8	8.00	355,443.21

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	40,406.60	2	0.00	64,875.20	4	1.62	105,281.80
Personnel Area Total	2	1.62	40,406.60	6	0.00	64,875.20	8	1.62	105,281.80
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	_	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00 1.00	28,433.60	4	0.00 2.00	190.00 96,516.42	4	0.00 3.00	190.00 124,950.02
Personnel Area Total	1	1.00	28,433.60	<u></u>	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	11	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00

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, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	17,888.00	4	0.40	34,664.04	5	0.90	52,552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.00	21,974.00	5	1.28	39,227.60
All Other Limployees	1	0.50	17,253.60	6	0.78	21,974.00	J	1.20	39,227.60

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68,929.12	4	2.00	69,468.80	7	4.00	138,397.92
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
Personnel Area Total	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,390.08	3	1.00	61,272.12	4	2.00	98,662.20
Personnel Area Total	1	1.00	37,390.08	5	1.00	61,272.12	6	2.00	98,662.20

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HOUSING AUTHORITIES

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	281	0.00	1,440.00	281	0.00	1,440.00
All Other Employees	672	595.64	21,399,519.96	258	135.54	7,917,889.33	930	731.18	29,317,409.29
Units of Local Govt Personnel Area Totals	672	595.64	21,399,519.96	556	144.54	8,130,449.33	1,228	740.18	29,529,969.29
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	281	0.00	1,440.00	281	0.00	1,440.00
All Other Employees	672	595.64	21,399,519.96	258	135.54	7,917,889.33	930	731.18	29,317,409.29
DEPARTMENT TOTALS	672	595.64	21,399,519.96	556	144.54	8,130,449.33	1,228	740.18	29,529,969.29

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	(TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
Personnel Area Total	0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	17	17.00	566,665.58	2	1.00	118,335.22	19	18.00	685,000.80
Personnel Area Total	17	17.00	566,665.58	8	1.00	118,785.22	25	18.00	685,450.80
OLO3 - Lafourche Basin Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 31 31	0.00 0.00 0.00 31.00	0.00 0.00 0.00 1,051,190.40 1,051,190.40	0 0 9 2 11	0.00 0.00 0.00 1.00	0.00 0.00 1,840.00 223,392.00 225,232.00	0 0 9 33 42	0.00 0.00 0.00 32.00	0.00 0.00 1,840.00 1,274,582.40 1,276,422.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
							-		
Board Members	0	0.00	0.00	11	0.00	1.810.00	11	0.00	1.810.00
Board Members All Other Employees	0 38	0.00 37.00	0.00 1,315,870.40	11 2	0.00 2.00	1,810.00 209,248.00	11 40	0.00 39.00	1,810.00 1,525,118.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	11	11.00	372,049.60	2	2.00	148,392.40	13	13.00	520,442.00
Personnel Area Total	11	11.00	372,049.60	10	2.00	160,864.94	21	13.00	532,914.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
Personnel Area Total	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,675.00	13	0.00	1,675.00
All Other Employees	46	46.00	1,819,084.80	2	2.00	245,668.80	48	48.00	2,064,753.60
Personnel Area Total	46	46.00	1,819,084.80	15	2.00	247,343.80	61	48.00	2,066,428.60
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	4,792,871.20	2	2.00	228.259.20	115	115.00	5,021,130.40
Personnel Area Total	113	113.00	4,792,871.20	2	2.00	228,259.20	115	115.00	5,021,130.40
0L13 - Pontchartrain Levee District									
	6	0.00	0.00	6	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	9	0.00 0.25	12,600.00	9	0.00 0.25	
All Other Employees				3			49		12,600.00
,	46	46.00	1,966,224.00		1.50	168,230.40		47.50	2,134,454.40 2,147,054.40
Personnel Area Total	46	46.00	1,966,224.00	12	1.75	180,830.40	58	47.75	2,1

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Data as of 5/6/2016

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	29	28.50	1,069,887.78	2	1.75	109,106.40	31	30.25	1,178,994.18
Personnel Area Total	29	28.50	1,069,887.78	6	1.84	110,181.40	35	30.34	1,180,069.18
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	50.82	2,136,346.16	2	2.00	190,091.20	54	52.82	2,326,437.36
Personnel Area Total	52	50.82	2,136,346.16	2	2.00	190,091.20	54	52.82	2,326,437.36
0L26 - Natchitoches Levee & Drainage									
_	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 4	0.00	0.00 168.630.80	8 1	0.00	600.00		0.00	600.00
Personnel Area Total	4	4.00 4.00	168,630.80	9	0.00	600.00		4.00 4.00	168,630.80 169,230.80
reisonner Area Total	•	4.00	100,030.00	J	0.00	000.00	13	4.00	105,230.00
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	586.00	5	0.00	586.00
All Other Employees	4	4.00	226,758.48	9	5.00	653,976.96	13	9.00	880,735.44
Personnel Area Total	4	4.00	226,758.48	14	5.00	654,562.96	18	9.00	881,321.44
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,412.00	7	0.00	1,412.00
All Other Employees	45	45.00	2,100,072.00	2	2.00	223,537.60	47	47.00	2,323,609.60
Personnel Area Total	45	45.00	2,100,072.00	9	2.00	224,949.60	54	47.00	2,325,021.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	18	18.00	774,729.80	6	3.00	196,996.80	24	21.00	971,726.60
Personnel Area Total	18	18.00	774,729.80	14	3.00	196,996.80	32	21.00	971,726.60
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	17	17.00	732.721.60	7	7.00	956,072.00	24	24.00	1,688,793.60
Personnel Area Total	17	17.00	732,721.60	20	7.00	956,972.00	37	24.00	1,689,693.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5 4	2.00	84,800.02	5 4	2.00	84,800.02
		.,,,,,,,			/ 1111				

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, <u>5</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission	on								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	260	259.40	13,798,233.28	25	21.40	3,069,889.89	285	280.80	16,868,123.17
Personnel Area Total	260	259.40	13,798,233.28	32	21.40	3,069,889.89	292	280.80	16,868,123.17
OP21 - South Louisiana Port Commission Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 2 7	0.00 2.00 0.00	0.00 45,760.00 799.00	0 2 7	0.00 2.00 0.00	0.00 45,760.00 799.00
All Other Employees	58	55.20	2,713,762.48	6	6.00	707,879.90	64	61.20	3,421,642.38
Personnel Area Total	58	55.20	2,713,762.48	15	8.00	754,438.90	73	63.20	3,468,201.38
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	92	91.00	3,970,491.20	15	14.00	2,180,318.40	107	105.00	6,150,809.60
Personnel Area Total	92	91.00	3,970,491.20	22	14.00	2,180,318.40	114	105.00	6,150,809.60
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0.00	~					
		0.00	0.00	0	0.00	0.00	()	0.00	0.00
Student Employees	0	0.00	0.00	0 5	0.00	0.00	0 5	0.00	0.00
		0.00 0.00 0.00	0.00 0.00 0.00	0 5 4	0.00 0.00 2.00	0.00 0.00 119,880.30	0 5 4	0.00 0.00 2.00	0.00 0.00 119,880.30

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	108,553.76	2	1.80	108,553.76
Personnel Area Total	0	0.00	0.00	13	1.80	109,303.76	13	1.80	109,303.76
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	168	0.34	37,044.54	168	0.34	37,044.54
All Other Employees	902	894.92	40,345,106.36	118	88.95	10,450,813.25	1,020	983.87	50,795,919.61
Units of Local Govt Personnel Area Totals	902	894.92	40,345,106.36	288	91.29	10,533,617.79	1,190	986.21	50,878,724.15
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	168	0.34	37,044.54	168	0.34	37,044.54
All Other Employees	902	894.92	40,345,106.36	118	88.95	10,450,813.25	1,020	983.87	50,795,919.61
DEPARTMENT TOTALS	902	894.92	40,345,106.36	288	91.29	10,533,617.79	1,190	986.21	50,878,724.15

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Data as of 5/6/2016

INDEPENDENT

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

nits of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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LEGISLATIVE

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

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Data as of 5/6/2016

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
., , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,870	5,692.48	194,022,047.45	24,970	19,102.62	1,235,010,313.86	30,840	24,795.10	1,429,032,361.31	
Student Employees	0	0.00	0.00	1,103	271.22	7,370,451.94	1,103	271.22	7,370,451.94	
Board Members	0	0.00	0.00	552	28.00	1,409,128.30	552	28.00	1,409,128.30	
All Other Employees	32,379	31,135.22	1,534,851,476.68	4,276	3,400.50	240,345,783.85	36,655	34,535.72	1,775,197,260.53	
STATEWIDE TOTALS	38,249	36,827.70	1,728,873,524.13	30,901	22,802.34	1,484,135,677.95	69,150	59,630.04	3,213,009,202.08	

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STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,870	5,692.48	194,022,047.45	24,970	19,102.62	1,235,010,313.86	30,840	24,795.10	1,429,032,361.31
Student Employees	0	0.00	0.00	1,089	260.72	7,185,331.94	1,089	260.72	7,185,331.94
Board Members	0	0.00	0.00	195	28.00	1,384,401.26	195	28.00	1,384,401.26
All Other Employees	31,847	30,634.75	1,510,139,419.70	3,768	3,199.19	218,264,201.74	35,615	33,833.94	1,728,403,621.44
STATEWIDE TOTALS	37,717	36,327.23	1,704,161,467.15	30,022	22,590.53	1,461,844,248.80	67,739	58,917.76	3,166,005,715.95
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,717	36,327.23	1,704,161,467.15	28,738	22,301.81	1,453,274,515.60	66,455	58,629.04	3,157,435,982.75
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	35,904 1,015 798		1,638,329,733.51 36,704,533.28 29,127,200.36	24,825 910 4,287		1,253,333,633.59 22,040,287.21 186,470,328.00	60,729 1,925 5,085		2,891,663,367.10 58,744,820.49 215,597,528.36

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED			_	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.50	185,120.00	14	10.50	185,120.00
Board Members	0	0.00	0.00	357	0.00	24,727.04	357	0.00	24,727.04
All Other Employees	532	500.47	24,712,056.98	508	201.31	22,081,582.11	1,040	701.78	46,793,639.09
STATEWIDE TOTALS	532	500.47	24,712,056.98	879	211.81	22,291,429.15	1,411	712.28	47,003,486.13
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	532	500.47	24,712,056.98	508	201.31	22,081,582.11	1,040	701.78	46,793,639.09
Employees with In-State Resident	519		24,230,129.30	864		22,151,723.15	1,383		46,381,852.45
Employees with Out-of State Resident	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	12		418,820.48	15		139,706.00	27		558,526.48

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.00	281,840.00	21	12.00	281,840.00
Board Members	0	0.00	0.00	453	0.34	38,484.54	453	0.34	38,484.54
All Other Employees	1,577	1,493.56	61,841,567.32	388	229.74	19,073,367.34	1,965	1,723.30	80,914,934.66
STATEWIDE TOTALS	1,577	1,493.56	61,841,567.32	862	242.08	19,393,691.88	2,439	1,735.64	81,235,259.20
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,577	1,493.56	61,841,567.32	388	229.74	19,073,367.34	1,965	1,723.30	80,914,934.66
Employees with In-State Resident	1,530		59,709,111.54	815		18,384,060.00	2,345		78,093,171.54
Employees with Out-of State Resident	15		707,449.60	7		450,899.40	22		1,158,349.00
Employees with Unknown Resident	32		1,425,006.18	40		558,732.48	72		1,983,738.66

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,870	5,692.48	194,022,047.45	24,970	19,102.62	1,235,010,313.86	30,840	24,795.10	1,429,032,361.31
Student Employees	0	0.00	0.00	1,124	283.22	7,652,291.94	1,124	283.22	7,652,291.94
Board Members	0	0.00	0.00	1,005	28.34	1,447,612.84	1,005	28.34	1,447,612.84
All Other Employees	33,956	32,628.78	1,596,693,044.00	4,664	3,630.24	259,419,151.19	38,620	36,259.02	1,856,112,195.19
STATEWIDE TOTALS	39,826	38,321.26	1,790,715,091.45	31,763	23,044.42	1,503,529,369.83	71,589	61,365.68	3,294,244,461.28
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,826	38,321.26	1,790,715,091.45	29,634	22,732.86	1,494,429,465.05	69,460	61,054.12	3,285,144,556.50
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	37,953 1,031 842		1,722,268,974.35 37,475,090.08 30,971,027.02	26,504 917 4,342		1,293,869,416.74 22,491,186.61 187,168,766.48	64,457 1,948 5,184		3,016,138,391.09 59,966,276.69 218,139,793.50

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