

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 1/22/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 1/22/2016

(4)	CONFIDENCE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/PLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,451	2,381.47	147,072,206.94	1,676	1,393.00	67,467,155.78	4,127	3,774.47	214,539,362.72
VETERANS AFFAIRS	793	760.00	25,051,643.50	42	8.00	1,259,776.36	835	768.00	26,311,419.86
ECONOMIC DEVELOPMENT	59	58.00	3,522,018.24	50	45.50	4,320,345.90	109	103.50	7,842,364.14
CRT	671	559.00	22,964,995.30	395	138.90	8,949,941.39	1,066	697.90	31,914,936.69
DOTD	4,215	4,191.00	200,578,956.24	72	36.00	2,435,688.62	4,287	4,227.00	203,014,644.86
DPSC - CORRECTIONS	4,852	4,710.00	204,458,535.84	76	65.40	6,787,817.20	4,928	4,775.40	211,246,353.04
DPSC - PUBLIC SAFETY	2,521	2,413.75	146,732,968.20	137	71.25	6,079,117.20	2,658	2,485.00	152,812,085.40
DYS-OFF OF JUV JUST	739	732.00	32,997,717.48	84	54.00	4,669,058.68	823	786.00	37,666,776.16
DHH	6,855	6,583.73	318,189,479.45	619	234.07	31,381,448.64	7,474	6,817.80	349,570,928.09
DCFS	3,388	3,318.50	145,524,156.70	64	16.00	2,945,461.74	3,452	3,334.50	148,469,618.44
DNR	293	289.00	17,445,440.74	33	16.00	1,073,683.04	326	305.00	18,519,123.78
REVENUE	719	666.00	35,970,881.18	47	18.25	2,535,282.62	766	684.25	38,506,163.80
DEQ	647	644.00	37,172,304.78	23	8.50	502,340.80	670	652.50	37,674,645.58
LWC	1,018	964.00	44,819,435.65	63	22.04	1,230,634.29	1,081	986.04	46,050,069.94
WILDLIFE & FISHERIES	838	815.00	44,825,157.05	60	31.69	1,259,506.04	898	846.69	46,084,663.09
CIVIL SERVICE AGENCIES	153	152.00	9,325,367.74	82	10.50	886,310.16	235	162.50	10,211,677.90
HIGHER EDUCATION	5,661	5,478.43	179,552,263.98	22,531	18,825.45	1,215,406,740.20	28,192	24,303.88	1,394,959,004.18
HEALTH CARE SERVICES	287	287.00	10,595,671.55	268	217.15	18,175,423.36	555	504.15	28,771,094.91
EDUCATION	397	364.50	22,765,671.36	265	238.16	16,260,352.18	662	602.66	39,026,023.54
EDUCATION - OTHER	348	337.25	12,447,267.30	417	355.20	19,722,234.24	765	692.45	32,169,501.54
PUBLIC SERVICE COMM	65	64.00	3,258,695.18	18	17.50	1,077,242.66	83	81.50	4,335,937.84
AGRICULTURE	503	493.00	24,193,770.38	69	58.50	4,456,199.28	572	551.50	28,649,969.66
JUSTICE	0	0.00	0.00	531	506.34	29,374,975.60	531	506.34	29,374,975.60
INSURANCE	196	190.00	10,744,540.56	33	28.00	3,106,125.88	229	218.00	13,850,666.44
LIEUTENANT GOVERNOR	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
SECRETARY OF STATE	559	363.80	19,970,832.85	186	175.50	9,785,788.48	745	539.30	29,756,621.33
TREASURY	49	44.00	2,937,475.84	28	13.50	1,350,796.98	77	57.50	4,288,272.82
RETIREMENT SYSTEMS	285	280.50	17,495,978.60	67	32.50	4,196,482.06	352	313.00	21,692,460.66
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees	38,564	37,141.93	1,740,728,123.83	27,945	22,645.90	1,467,399,398.48	66,509	59,787.83	3,208,127,522.31
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	668	593.12	21,412,336.66	552	142.94	8,139,363.01	1,220	736.06	29,551,699.67
PORTS, LEVEE BOARDS	895	887.32	39,901,633.46	287	89.29	10,273,750.91	1,182	976.61	50,175,384.37
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,566	1,483.44	61,410,911.12	857	238.48	19,142,738.68	2,423	1,721.92	80,553,649.80
TOTAL WORKFORCE	40,130	38,625.37	1,802,139,034.95	28,802	22,884.38	1,486,542,137.16	68,932	61,509.75	3,288,681,172.11

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 1/22/2016

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	66	48.50	3,403,687.38	66	48.50	3,403,687.38
Personnel Area Total	0	0.00	0.00	71	49.50	3,421,042.38	71	49.50	3,421,042.38
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	903,291.48	2	2.00	237,619.98	16	16.00	1,140,911.46
Personnel Area Total	14	14.00	903,291.48	2	2.00	237,619.98	16	16.00	1,140,911.46
0403									
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.50	1,672,325.20	11	1.00	115,148.80	37	34.50	1,787,474.00
Personnel Area Total	36	33.50	1,672,325.20	1	1.00	115,148.80	37	34.50	1,787,474.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	32.00	1,899,253.20	0	0.00	0.00	32	32.00	1,899,253.20
Personnel Area Total	32	32.00	1,899,253.20	5	5.00	300,693.12	37	37.00	2,199,946.32
0107 - Gov-Div of Administration									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	13	6.80	123.739.20	13	6.80	123,739.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	370.00	23,332,754.48	101	100.50	8,060,315.64	485	470.50	31,393,070.12
Personnel Area Total	384	370.00	23,332,754.48	114	107.30	8,184,054.84	498	477.30	31,516,809.32

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
1, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	78,260.00	8	4.00	78,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	11,328,181.80	9	9.00	908,733.54	158	156.00	12,236,915.34
Personnel Area Total	149	147.00	11,328,181.80	17	13.00	986,993.54	166	160.00	12,315,175.34
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	346	343.00	18,457,645.18	346	343.00	18,457,645.18
Personnel Area Total	0	0.00	0.00	346	343.00	18,457,645.18	346	343.00	18,457,645.18
0112 - Gov-Dept of Military Affairs Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	752	736.50	27,509,014.78	754	738.50	27,593,608.38
Personnel Area Total	2	2.00	84,593.60	752	736.50	27,509,014.78	754	738.50	27,593,608.38
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	8	7.00	793,307.86	18	16.00	1,341,340.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,020.00	5	2.50	46,020.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
	38	35.00	2,142,188.10	0	0.00	0.00	38	35.00	2,142,188.10
All Other Employees	38	35.00	2,142,188.10	U	0.00	0.00	30	35.00	2,142,100.10

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PP -P g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	400.00	10	0.00	400.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	10	0.00	400.00	33	22.00	1,191,617.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	80	65.00	3,299,730.20	97	82.00	4,190,304.82
Personnel Area Total	17	17.00	890,574.62	93	65.00	3,300,380.20	110	82.00	4,190,954.82
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	5,847,961.60	1	1.00	145,000.18	98	96.00	5,992,961.78
Personnel Area Total	97	95.00	5,847,961.60	4	2.50	173,080.18	101	97.50	6,021,041.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,491.20	3	1.80	31,491.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,421,281.72	2	2.00	276,953.56	40	38.00	2,698,235.28
Personnel Area Total	38	36.00	2,421,281.72	5	3.80	308,444.76	43	39.80	2,729,726.48
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,984.00	4	2.00	35,984.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,264,525.12	0	0.00	0.00	35	34.00	2,264,525.12
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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	1,388,902.06	0	0.00	0.00	43	40.00	1,388,902.06
Personnel Area Total	43	40.00	1,388,902.06	0	0.00	0.00	43	40.00	1,388,902.06
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	377,967.20	0	0.00	0.00	9	9.00	377,967.20
Personnel Area Total	9	9.00	377,967.20	0	0.00	0.00	9	9.00	377,967.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.63	236,652.00	25	12.63	236,652.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	779.00	51,619,060.48	4	4.00	467,054.38	798	783.00	52,086,114.86
Personnel Area Total	794	779.00	51,619,060.48	29	16.63	703,706.38	823	795.63	52,322,766.86
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,874,416.00	1	1.00	119,766.40	55	55.00	3,994,182.40
Personnel Area Total	54	54.00	3,874,416.00	3	2.00	136,926.40	57	56.00	4,011,342.40
0820 - DOA-Office Of St Procurement									
	•	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0 2	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00		1.00	16,380.00	2	1.00	16,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83 83	82.00	4,887,806.56	1 3	1.00 2.00	160,000.10	84	83.00	5,047,806.66
Personnel Area Total	83	82.00	4,887,806.56	3	2.00	176,380.10	86	84.00	5,064,186.66

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,408.00	5	2.50	44,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	289.00	16,317,338.70	2	2.00	144,134.12	306	291.00	16,461,472.82
Personnel Area Total	304	289.00	16,317,338.70	7	4.50	188,542.12	311	293.50	16,505,880.82
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	72	36.73	675,334.40	72	36.73	675,334.40
Board Members	0	0.00	0.00	41	5.00	302,762.12	41	5.00	302,762.12
All Other Employees	2,166	2,102.50	133,246,555.10	1,375	1,323.50	64,097,963.10	3,541	3,426.00	197,344,518.20
Appropriated Personnel Area Totals	2,166	2,102.50	133,246,555.10	1,488	1,365.23	65,076,059.62	3,654	3,467.73	198,322,614.72

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
- FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,624.00	3	1.50	26,624.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	104	102.00	6,091,446.40	4	4.00	493,126.40	108	106.00	6,584,572.80
Personnel Area Total	104	102.00	6,091,446.40	16	5.50	520,050.40	120	107.50	6,611,496.80
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	48.00	2,338,523.20	2	2.00	262,745.60	50	50.00	2,601,268.80
Personnel Area Total	48	48.00	2,338,523.20	13	4.00	297,740.60	61	52.00	2,636,263.80
OB01 - Arch Examrs La St Bd /Gov Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 7	0.00 0.00 0.00	0.00 0.00 1,043.00	0 0 7	0.00 0.00 0.00	0.00 0.00 1,043.00
All Other Employees	1	1.00	43,180.80	3	2.50	268,366.80	4	3.50	311,547.60
	1	1.00	•	<u>3</u> 10	2.50 2.50	269,409.80	•		
Personnel Area Total	1	1.00	43,180.80	10	2.50	269,409.80	11	3.50	312,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	119,462.98	5	2.00	119,462.98
Personnel Area Total	0	0.00	0.00	9	2.00	119,462.98	9	2.00	119,462.98
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	255,756.80	5	2.00	181,432.88	12	9.00	437,189.68
Personnel Area Total	7	7.00	255,756.80	9	2.00	181,882.88	16	9.00	437,639.68

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
1, , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	53,537.12	2	0.00	100.00	4	1.27	53,637.12
Personnel Area Total	2	1.27	53,537.12	9	0.00	450.00	11	1.27	53,987.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1.460.00	20	0.00	1,460.00
All Other Employees	46	46.00	2,211,539.20	2	2.00	270,670.40	48	48.00	2,482,209.60
Personnel Area Total	46	46.00	2,211,539.20	22	2.00	272,130.40	68	48.00	2,483,669.60
OB20 - Real Estate Comm La /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	814,265.92	2	2.00	205,550.80	23	21.70	1,019,816.72
Personnel Area Total	21	19.70	814,265.92	13	2.00	206,100.80	34	21.70	1,020,366.72
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
	J					•	=		
Board Members	0	0.00	0 በበ	8	0.00	300 00	X	0.00	300 00
Board Members All Other Employees	0 11	0.00 10.00	0.00 413,816.00	8 2	0.00 1.00	300.00 101,371.00	8 13	0.00 11.00	300.00 515,187.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
generes	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	19	19.00	761,207.20	2	2.00	170,758.90	21	21.00	931,966.10
Personnel Area Total	19	19.00	761,207.20	20	2.00	171,508.90	39	21.00	932,716.10
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50
ORAA Interior Design St Ed From /Cov									
0B44 - Interior Design St Bd Exm/Gov	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees Personnel Area Total	0 0	0.00	0.00 0.00	1 8	0.62 0.62	32,500.00 32,694.00	1 8	0.62	32,500.00 32,694.0 0
Personnei Area Totai	U	0.00	0.00	0	0.62	32,094.00	8	0.62	32,094.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	833,019.20	5	1.00	75,404.80	30	26.00	908,424.00
All Other Employees	25	25.00	033,013,20	J	1.00	73,404.00	30	20.00	300,424.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
OB85 - LA Board of Prof Geoscientists										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00	
All Other Employees	1	0.00	9,360.00	2	1.00	50,100.00	3	1.00	59,460.00	
Personnel Area Total	1	0.00	9,360.00	10	1.00	50,900.00	11	1.00	60,260.00	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	4.00	68,484.00	6	4.00	68,484.00	
Board Members	0	0.00	0.00	136	0.00	8,655.00	136	0.00	8,655.00	
	285	278.97	13,825,651.84	46	23.77	2,313,957.16	331	302.74	16,139,609.00	
All Other Employees	203	270.37	13,023,031.04	70		=,0=0,007.1=0	331	30L.7 T	10)1003.00	

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	78	40.73	743,818.40	78	40.73	743,818.40
Board Members	0	0.00	0.00	177	5.00	311,417.12	177	5.00	311,417.12
All Other Employees	2,451	2,381.47	147,072,206.94	1,422	1,347.52	66,418,758.26	3,873	3,728.99	213,490,965.20
DEPARTMENT TOTALS	2,451	2,381.47	147,072,206.94	1,677	1,393.25	67,473,993.78	4,128	3,774.72	214,546,200.72

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	92	87.00	3,352,494.60	7	7.00	608,469.16	99	94.00	3,960,963.76
Personnel Area Total	92	87.00	3,352,494.60	15	7.00	609,069.16	107	94.00	3,961,563.76
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	121.00	4,229,846.40	0	0.00	0.00	140	121.00	4,229,846.40
Personnel Area Total	140	121.00	4,229,846.40	0	0.00	0.00	140	121.00	4,229,846.40
0132 - DVA-NE La War Veterans Home Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,731,417.60	2	0.00	49,920.00	150	147.00	4,781,337.60
Personnel Area Total	148	147.00	4,731,417.60	2	0.00	49,920.00	150	147.00	4,781,337.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	136.00	4,359,222.40	6	0.00	92,040.00	148	136.00	4,451,262.40
Personnel Area Total	142	136.00	4,359,222.40	6	0.00	92,040.00	148	136.00	4,451,262.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	()								
All Other Employees	0 145	143.00	4.301.460.80	6	1.00	279,947.20	151	144.00	4,581,408.00

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	4,077,201.70	13	0.00	228,800.00	139	126.00	4,306,001.70
Personnel Area Total	126	126.00	4,077,201.70	13	0.00	228,800.00	139	126.00	4,306,001.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	793	760.00	25,051,643.50	34	8.00	1,259,176.36	827	768.00	26,310,819.86
Appropriated Personnel Area Totals	793	760.00	25,051,643.50	42	8.00	1,259,776.36	835	768.00	26,311,419.86
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	793	760.00	25,051,643.50	34	8.00	1,259,176.36	827	768.00	26,310,819.86
DEPARTMENT TOTALS	793	760.00	25,051,643.50	42	8.00	1,259,776.36	835	768.00	26,311,419.86

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,804.00	9	4.50	89,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	10	10.00	1,146,533.18	28	27.00	2,369,646.76
Personnel Area Total	18	17.00	1,223,113.58	19	14.50	1,236,337.18	37	31.50	2,459,450.76
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,298,904.66	31	31.00	3,084,008.72	72	72.00	5,382,913.38
Personnel Area Total	41	41.00	2,298,904.66	31	31.00	3,084,008.72	72	72.00	5,382,913.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,804.00	9	4.50	89,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,522,018.24	41	41.00	4,230,541.90	100	99.00	7,752,560.14
Appropriated Personnel Area Totals	59	58.00	3,522,018.24	50	45.50	4,320,345.90	109	103.50	7,842,364.14
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,804.00	9	4.50	89,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,522,018.24	41	41.00	4,230,541.90	100	99.00	7,752,560.14
DEPARTMENT TOTALS	59	58.00	3,522,018.24	50	45.50	4,320,345.90	109	103.50	7,842,364.14

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Data as of 1/22/2016

CRT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,196,334.40	5	5.00	422,531.20	44	43.00	2,618,865.60
Personnel Area Total	39	38.00	2,196,334.40	6	5.50	430,331.20	45	43.50	2,626,665.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,997,892.00	1	1.00	111,280.00	42	42.00	2,109,172.00
Personnel Area Total	41	41.00	1,997,892.00	4	2.50	142,480.00	45	43.50	2,140,372.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	83.00	3,464,541.60	1	1.00	119,600.00	90	84.00	3,584,141.60
Personnel Area Total	89	83.00	3,464,541.60	1	1.00	119,600.00	90	84.00	3,584,141.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	297.00	10,664,513.60	4	4.00	136.638.32	337	301.00	10,801,151.92
Personnel Area Total	333	297.00	10,664,513.60	4	4.00	136,638.32	337	301.00	10,801,151.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,565,366.40	2	2.00	173,804.80	32	31.00	1,739,171.20
Personnel Area Total	30	29.00	1,565,366.40	2	2.00	173,804.80	32	31.00	1,739,171.20

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Data as of 1/22/2016

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	63.00	2,821,863.20	4	4.00	283,649.60	135	67.00	3,105,512.80
Personnel Area Total	131	63.00	2,821,863.20	4	4.00	283,649.60	135	67.00	3,105,512.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,000.00	4	2.00	39,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	551.00	22,710,511.20	17	17.00	1,247,503.92	680	568.00	23,958,015.12
Appropriated Personnel Area Totals	663	551.00	22,710,511.20	21	19.00	1,286,503.92	684	570.00	23,997,015.12

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CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	204,984.00	373	118.90	7,588,437.35	380	125.90	7,793,421.35
Personnel Area Total	7	7.00	204,984.00	373	118.90	7,588,437.35	380	125.90	7,793,421.35
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22
Personnel Area Total	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	254,484.10	374	119.90	7,663,437.47	382	127.90	7,917,921.57
Non-Appropriated Personnel Area Totals	8	8.00	254,484.10	374	119.90	7,663,437.47	382	127.90	7,917,921.57
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,000.00	4	2.00	39,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	559.00	22,964,995.30	391	136.90	8,910,941.39	1,062	695.90	31,875,936.69
DEPARTMENT TOTALS	671	559.00	22,964,995.30	395	138.90	8,949,941.39	1,066	697.90	31,914,936.69

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Data as of 1/22/2016

DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	101,212.80	9	4.50	101,212.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	152.00	9,214,879.44	8	8.00	900,645.72	165	160.00	10,115,525.16
Personnel Area Total	157	152.00	9,214,879.44	17	12.50	1,001,858.52	174	164.50	10,216,737.96
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	133,432.00	8	4.00	133,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,992	3,975.00	188,720,795.90	10	10.00	813,366.32	4,002	3,985.00	189,534,162.22
Personnel Area Total	3,992	3,975.00	188,720,795.90	18	14.00	946,798.32	4,010	3,989.00	189,667,594.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	234,644.80	17	8.50	234,644.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,149	4,127.00	197,935,675.34	18	18.00	1,714,012.04	4,167	4,145.00	199,649,687.38
Appropriated Personnel Area Totals	4,149	4,127.00	197,935,675.34	35	26.50	·	4,184	4,153.50	199,884,332.18

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Report on State Employment

Data as of 1/22/2016

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
All Other Employees	12	10.00	455,291.20	2	2.00	152,755.20	14	12.00	608,046.40
Personnel Area Total	12	10.00	455,291.20	13	2.00	153,655.20	25	12.00	608,946.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49.886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 4	4.00	60,320.00	0 4	0.00 4.00	60,320.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	54	54.00	2.187.989.70	3	2.50	220.469.60	57	56.50	2,408,459.30
Personnel Area Total	54	54.00	2,187,989.70	22	6.50	283,489.60	76	60.50	2,471,479.30
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60.320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	66	64.00	2,643,280.90	6	5.50	423,111.78	72	69.50	3,066,392.68
Non-Appropriated Personnel Area Totals	66	64.00	2,643,280.90	37	9.50	487,031.78	103	73.50	3,130,312.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.50	294.964.80	21	12.50	294,964.80
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,215	4,191.00	200,578,956.24	24	23.50	2,137,123.82	4,239	4,214.50	202,716,080.06
DEPARTMENT TOTALS	4,215	4,191.00		72	36.00	2,435,688.62	4,287	,== :::•	203,014,644.86

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Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	209	188.00	10,171,532.80	14	14.00	1,478,909.12	223	202.00	11,650,441.92
Personnel Area Total	209	188.00	10,171,532.80	19	19.00	1,698,909.42	228	207.00	11,870,442.22
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,462	1,424.00	58,849,707.80	14	14.00	2,104,292.58	1,476	1,438.00	60,954,000.38
Personnel Area Total	1,462	1,424.00	58,849,707.80	14	14.00	2,104,292.58	1,476	1,438.00	60,954,000.38
0405 - DOC-Avoyelles Correctional Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,144.00	1	0.80	14,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	311.00	14,344,493.54	3	3.00	247,504.40	342	314.00	14,591,997.94
Personnel Area Total	339	311.00	14,344,493.54	4	3.80	261,648.40	343	314.80	14,606,141.94
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	264.00	11,029,277.48	4	4.00	437,499.66	279	268.00	11,466,777.14
Personnel Area Total	275	264.00	11,029,277.48	4	4.00	437,499.66	279	268.00	11,466,777.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
- 3000 1 1				•		•	•		•
Board Members	0	0.00	0.00	0	0.00	0.00	Ω	0.00	0.00
Board Members All Other Employees	0 479	0.00 465.00	0.00 19.635.562.70	0 5	0.00 5.00	0.00 461,827.86	0 484	0.00 470.00	0.00 20,097,390.56

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DPSC - CORRECTIONS

Appropriated Agencies 0413 - DOC-Elayn Hunt Correction Ctr Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0414 - DOC-David Wade Correction Ctr Education Employees	# EMP 0 0 0 593 593	# FTE 0.00 0.00 0.00 591.00	0.00 0.00 0.00 0.00 23,920,857.74 23,920,857.74	# EMP 0 0 0 0 6 6	# FTE 0.00 0.00 0.00 6.00 6.00	0.00 0.00 0.00 0.00 771,053.40	# EMP 0 0 0 0 599	# FTE 0.00 0.00 0.00 597.00	0.00 0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0414 - DOC-David Wade Correction Ctr Education Employees	0 0 593 593	0.00 0.00 591.00	0.00 0.00 23,920,857.74	0 0 6	0.00 0.00 6.00	0.00 0.00 771,053.40	0 0 599	0.00 0.00	0.00 0.00
Student Employees Board Members All Other Employees Personnel Area Total 0414 - DOC-David Wade Correction Ctr Education Employees	0 0 593 593	0.00 0.00 591.00	0.00 0.00 23,920,857.74	0 0 6	0.00 0.00 6.00	0.00 0.00 771,053.40	0 0 599	0.00 0.00	0.00 0.00
Board Members All Other Employees Personnel Area Total 0414 - DOC-David Wade Correction Ctr Education Employees	0 593 593	0.00 591.00	0.00 23,920,857.74	0 6	0.00 6.00	0.00 771,053.40	0 599	0.00	0.00
All Other Employees Personnel Area Total 0414 - DOC-David Wade Correction Ctr Education Employees	593 593	591.00	23,920,857.74	6	6.00	771,053.40	599		
Personnel Area Total 0414 - DOC-David Wade Correction Ctr Education Employees	593	591.00			6.00				
0414 - DOC-David Wade Correction Ctr Education Employees		591.00	23,920,857.74	6	6.00	774 052 40			24,691,911.14
Education Employees	0					771,053.40	599	597.00	24,691,911.14
	0								
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	333.00	13,281,621.60	3	3.00	448,842.16	338	336.00	13,730,463.76
Personnel Area Total	335	333.00	13,281,621.60	3	3.00	448,842.16	338	336.00	13,730,463.76
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	771.00	37,948,056.12	0	0.00	0.00	793	771.00	37,948,056.12
Personnel Area Total	793	771.00	37,948,056.12	0	0.00	0.00	793	771.00	37,948,056.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	293.00	11.679.442.06	6	6.00	530.065.12	302	299.00	12.209.507.18
Personnel Area Total	296	293.00	11,679,442.06	6	6.00	530,065.12	302	299.00	12,209,507.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.60	42,993.60	4	2.60	42,993.60
Board Members	0	0.00	0.00	7	0.00	42,993.00 525.00	7	0.00	525.00
All Other Employees	71	70.00	3,597,984.00	0	0.00	0.00	71	70.00	3,597,984.00
Personnel Area Total	71	70.00	3,597,984.00	11	2.60	43,518.60	82	72.60	3,641,502.60

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.40	87,297.60	9	5.40	87,297.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,852	4,710.00	204,458,535.84	55	55.00	6,479,994.30	4,907	4,765.00	210,938,530.14
Appropriated Personnel Area Totals	4,852	4,710.00	204,458,535.84	76	65.40	6,787,817.20	4,928	4,775.40	211,246,353.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.40	87,297.60	9	5.40	87,297.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,852	4,710.00	204,458,535.84	55	55.00	6,479,994.30	4,907	4,765.00	210,938,530.14
DEPARTMENT TOTALS	4,852	4,710.00	204,458,535.84	76	65.40	6,787,817.20	4,928	4,775.40	211,246,353.04

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DPSC - PUBLIC SAFETY

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	106,080.00	8	4.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	91.00	5,244,527.60	8	5.50	538,054.92	103	96.50	5,782,582.52
Personnel Area Total	95	91.00	5,244,527.60	16	9.50	644,134.92	111	100.50	5,888,662.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.75	90,480.00	5	3.75	90,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,708	1,652.75	112,834,010.90	69	31.00	3,945,286.02	1,777	1,683.75	116,779,296.92
Personnel Area Total	1,708	1,652.75	112,834,010.90	74	34.75	4,035,766.02	1,782	1,687.50	116,869,776.92
0420 - DPS-Office of Motor Vehicles									
	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	26,000.00	2	1.50	26,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	520 520	477.00 477.00	18,554,436.42 18,554,436.42	<u>6</u> 8	4.50 6.00	212,359.94 238,359.94	526 520	481.50	18,766,796.36 18,792,796.36
Personnei Area Totai	520	477.00	10,334,430.42	0	6.00	238,333.34	528	483.00	18,792,790.30
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	163	159.00	8,588,753.94	4	4.00	348,183.68	167	163.00	8,936,937.62
Personnel Area Total	163	159.00	8,588,753.94	9	4.00	348,558.68	172	163.00	8,937,312.62
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
All Other Employees	1	1.00	47,944.00		2.00	421,925.14	J	5.00	200,002.70

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
PP -P S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	591,073.34	1	1.00	115,000.08	14	14.00	706,073.42
Personnel Area Total	13	13.00	591,073.34	2	1.50	127,480.08	15	14.50	718,553.42
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.75	235,040.00	16	9.75	235,040.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,511	2,403.75	146,429,413.00	91	49.00	5,412,919.46	2,602	2,452.75	151,842,332.46
Appropriated Personnel Area Totals	2,511	2,403.75	146,429,413.00	121	67.75	5,910,141.20	2,632	2,471.50	152,339,554.20

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	266,136.00	1	1.00	67,225.60	10	10.00	333,361.60
Personnel Area Total	9	9.00	266,136.00	7	1.50	75,545.60	16	10.50	341,681.60
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	303,555.20	5	3.00	160,656.00	15	13.00	464,211.20
Non-Appropriated Personnel Area Totals	10	10.00	303,555.20	16	3.50	168,976.00	26	13.50	472,531.20
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.25	243,360.00	17	10.25	243,360.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,521	2,413.75	146,732,968.20	96	52.00	5,573,575.46	2,617	2,465.75	152,306,543.66
DEPARTMENT TOTALS	2,521	2,413.75	146,732,968.20	137	71.25	6,079,117.20	2,658	2,485.00	152,812,085.40

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Data as of 1/22/2016

DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	732.00	32,997,717.48	84	54.00	4,669,058.68	823	786.00	37,666,776.16
Personnel Area Total	739	732.00	32,997,717.48	84	54.00	4,669,058.68	823	786.00	37,666,776.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	732.00	32,997,717.48	84	54.00	4,669,058.68	823	786.00	37,666,776.16
Appropriated Personnel Area Totals	739	732.00	32,997,717.48	84	54.00	4,669,058.68	823	786.00	37,666,776.16
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	732.00	32,997,717.48	84	54.00	4,669,058.68	823	786.00	37,666,776.16
DEPARTMENT TOTALS	739	732.00	32,997,717.48	84	54.00	4,669,058.68	823	786.00	37,666,776.16

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Report on State Employment

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DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.86	6,937,618.79	13	11.90	1,611,610.26	167	162.76	8,549,229.05
Personnel Area Total	154	150.86	6,937,618.79	13	11.90	1,611,610.26	167	162.76	8,549,229.05
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	7,368,668.06	14	6.33	1,332,398.08	157	149.33	8,701,066.14
Personnel Area Total	143	143.00	7,368,668.06	14	6.33	1,332,398.08	157	149.33	8,701,066.14
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,501,550.80	14	13.00	2,439,139.30	213	212.00	12,940,690.10
Personnel Area Total	199	199.00	10,501,550.80	14	13.00	2,439,139.30	213	212.00	12,940,690.10
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302.431.48	2	2.00	191.131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 18	0.00 9.50	0.00 151,944.00	0 18	0.00 9.50	0.00 151,944.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	886.75	41,541,971.64	43	37.00	2,232,978.02	956	923.75	43,774,949.66
All Other Employees	913	000.75	T1,JT1,J/ 1.UH	+3	37.00	2,232,370.02	330	J2J./J	73,774,343.00

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Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	374.00	24,610,254.24	21	12.50	1,979,160.82	402	386.50	26,589,415.06
Personnel Area Total	381	374.00	24,610,254.24	23	13.50	1,995,592.82	404	387.50	26,605,847.06
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,092.00	5	2.50	40,092.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.60	6,872,027.76	9	8.80	1,440,982.40	140	138.40	8,313,010.16
Personnel Area Total	131	129.60	6,872,027.76	14	11.30	1,481,074.40	145	140.90	8,353,102.16
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	4,952,675.00	2	2.00	271,187.02	94	94.00	5,223,862.02
Personnel Area Total	92	92.00	4,952,675.00	2	2.00	271,187.02	94	94.00	5,223,862.02
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	359.00	16,106,453.48	33	11.00	1,919,512.66	392	370.00	18,025,966.14
Personnel Area Total	359	359.00	16,106,453.48	34	11.50	1,927,052.66	393	370.50	18,033,506.14
0324 - DHH-LA Emergency Response Net									
	•	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 5	0.00		0 2	0.00		0 7	0.00	0.00
	5 5	5.00 5.00	357,736.60 357,736.60	2	2.00 2.00	227,942.52	•	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12

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Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,499,228.80	6	5.50	929,666.40	114	112.50	6,428,895.20
Personnel Area Total	108	107.00	5,499,228.80	6	5.50	929,666.40	114	112.50	6,428,895.20
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41.548.00	5	2.50	41,548.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,139	1,114.00	62,097,390.16	94	12.50	6,429,749.30	1,233	1,126.50	68,527,139.46
Personnel Area Total	1,139	1,114.00	62,097,390.16	99	15.00	6,471,297.30	1,238	1,129.00	68,568,687.46
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	39,364.00	5	2.50	39,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,476	1,284.00	60,795,349.16	33	24.00	3,155,267.44	1,509	1,308.00	63,950,616.60
Personnel Area Total	1,476	1,284.00	60,795,349.16	38	26.50	3,194,631.44	1,514	1,310.50	63,989,980.60
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,265	1,261.00	45,660,052.36	10	7.50	1,184,955.20	1,275	1,268.50	46,845,007.56
Personnel Area Total	1,265	1,261.00	45,660,052.36	13	9.00	1,236,955.20	1,278	1,270.00	46,897,007.56
0375 - DHH-Imperial Calc Hum Svc Auth									
·	•	0.00	0.00		0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.77	3,261,552.84	0 5	1.00	311,407.20	74	66.77	3,572,960.04
	69 69	65.77	3,261,552.84 3,261,552.84	5 5	1.00				
Personnel Area Total	99	05.//	3,201,332.84	5	1.00	311,407.20	74	66.77	3,572,960.04

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
Personnel Area Total	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,457,010.74	12	4.00	972,067.20	101	92.75	5,429,077.94
Personnel Area Total	89	88.75	4,457,010.74	12	4.00	972,067.20	101	92.75	5,429,077.94
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	5.462.744.82	6	5.30	916,235.84	114	113.30	6,378,980.66
Personnel Area Total	108	108.00	5,462,744.82	6	5.30	916,235.84	114	113.30	6,378,980.66
Appropriated Totals									
Appropriated rotals	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U								
Education Employees	0	0.00	0.00	39	20.00	348.920.00	39	20.00	348.920.00
			0.00 0.00	39 0	20.00 0.00	348,920.00 0.00	39 0	20.00	348,920.00 0.00
Education Employees Student Employees	0	0.00	0.00		_0.00				348,920.00 0.00 338,861,704.79

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Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	84,864.00	6	2.70	84,864.00
Personnel Area Total	0	0.00	0.00	11	2.70	84,864.00	11	2.70	84,864.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	104,236.60	2	2.00	104,920.56	4	4.00	209,157.16
Personnel Area Total	2	2.00	104,236.60	11	2.00	105,820.56	13	4.00	210,057.16
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	41	41.00	1,952,724.80	5	3.00	411,689.52	46	44.00	2,364,414.32
Personnel Area Total	41	41.00	1,952,724.80	10	3.00	412,189.52	51	44.00	2,364,914.32
0044 N									
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	52	49.00	3,025,183.20	5	2.00	412,609.60	57	51.00	3,437,792.80
Personnel Area Total	52	49.00	3,025,183.20	16	2.00	413,359.60	68	51.00	3,438,542.80

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Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The second of th	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	76,731.20	5	4.00	207,443.08	7	6.00	284,174.28
Personnel Area Total	2	2.00	76,731.20	13	5.00	229,975.08	15	7.00	306,706.28
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	14	12.00	742,144.00	2	2.00	182,956.80	16	14.00	925,100.80
Personnel Area Total	14	12.00	742,144.00	14	2.00	183,781.80	28	14.00	925,925.80
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	1	1.00	35,880.00	2	1.00	144,996.80	3	2.00	180,876.80
Personnel Area Total	1	1.00	35,880.00	15	1.00	145,823.84	16	2.00	181,703.84
ODZZ US Post Ves Palada Cost a /DUII									
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	0	0.00	0.00	3	2.00	121,567.80	3	2.00	121,567.80
Personnel Area Total	0	0.00	0.00	7	2.00	121,792.80	7	2.00	121,792.80
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,500.00	11	0.00	1,500.00
All Other Employees	5	5.00	179,020.92	4	2.00	219,303.20	9	7.00	398,324.12
Personnel Area Total	5	5.00	179,020.92	15	2.00	220,803.20	20	7.00	399,824.12
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	150,594.98	3	2.00	150,594.98
Personnel Area Total	0	0.00	0.00	9	2.00	151,044.98	9	2.00	151,044.98
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 1	0.00 0.50	0.00 15,600.00	0 1	0.00 0.50	0.00 15,600.00
Board Members	0	0.00	0.00	9	0.50	0.00	9	0.50	15,600.00
All Other Employees	2	0.00	29,120.00	4	2.00	117,998.40	6	2.00	147,118.40
Personnel Area Total	2	0.00	29,120.00	14	2.50	133,598.40	16	2.00	162,718.40

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	2	2.00	87,996.74	2	2.00	87,996.74
Personnel Area Total	0	0.00	0.00	7	2.00	88,371.74	7	2.00	88,371.74
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OP41 Phormson to Pd Of /DIII									
0B41 - Pharmacy La Bd Of /DHH	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees Personnel Area Total	14 14	14.00 14.00	858,686.40 858,686.40	3 21	3.00 3.50	344,000.02 352,740.02	17 35	17.00	1,202,686.42 1,211,426.42
Personnei Area Total	14	14.00	050,000.40	21	3.30	552,740.02	35	17.50	1,211,420.42
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	U	0.00	0.00		0.00	100.00		0.00	100.00

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on-Appropriated Agencies		CLAS	SIFIED	(UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B53 - Sanitarians La St Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00	
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00	
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00	
0B54 - Speech Path Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70	
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70	
OB61 - Diet & Nutrition Bd Exam / DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20	
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20	
0B64 - Massage Ther La Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46	
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46	
0B84 - LA Board of Behavior Analysts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20	
Personnel Area Total	0	0.00	0.00	8	1.00	46,051.20	<u> </u>	1.00	46,051.20	

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	52,312.00	4	2.50	52,312.00
Board Members	0	0.00	0.00	172	0.00	11,552.04	172	0.00	11,552.04
All Other Employees	136	129.00	7,110,680.72	83	43.24	3,185,758.54	219	172.24	10,296,439.26
Non-Appropriated Personnel Area Totals	136	129.00	7,110,680.72	259	45.74	3,249,622.58	395	174.74	10,360,303.30
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.50	401,232.00	43	22.50	401,232.00
Board Members	0	0.00	0.00	172	0.00	11,552.04	172	0.00	11,552.04
All Other Employees	6,855	6,583.73	318,189,479.45	404	211.57	30,968,664.60	7,259	6,795.30	349,158,144.05
DEPARTMENT TOTALS	6,855	6,583.73	318,189,479.45	619	234.07	31,381,448.64	7,474	6,817.80	349,570,928.09

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Service	s								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	77,240.80	8	4.00	77,240.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,388	3,318.50	145,524,156.70	56	12.00	2,868,220.94	3,444	3,330.50	148,392,377.64
Personnel Area Total	3,388	3,318.50	145,524,156.70	64	16.00	2,945,461.74	3,452	3,334.50	148,469,618.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	77,240.80	8	4.00	77,240.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,388	3,318.50	145,524,156.70	56	12.00	2,868,220.94	3,444	3,330.50	148,392,377.64
Appropriated Personnel Area Totals	3,388	3,318.50	145,524,156.70	64	16.00	2,945,461.74	3,452	3,334.50	148,469,618.44
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	77,240.80	8	4.00	77,240.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,388	3,318.50	145,524,156.70	56	12.00	2,868,220.94	3,444	3,330.50	148,392,377.64
DEPARTMENT TOTALS	3,388	3,318.50	145,524,156.70	64	16.00	2,945,461.74	3,452	3,334.50	148,469,618.44

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ppropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,880.00	5	2.50	48,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,494,603.02	8	7.00	727,184.64	45	42.00	3,221,787.66
Personnel Area Total	37	35.00	2,494,603.02	13	9.50	776,064.64	50	44.50	3,270,667.66
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,920.00	8	4.00	75,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,886,407.40	1	1.00	103,563.20	159	159.00	8,989,970.60
Personnel Area Total	158	158.00	8,886,407.40	9	5.00	179,483.20	167	163.00	9,065,890.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	1	0.50	8,320.00	0 1	0.00	8,320.00
Student Employees Board Members	0	0.00	0.00	9	0.50	675.00	9	0.50	675.00
All Other Employees	55	55.00	3.343.551.12	0	0.00	0.00	55	55.00	3,343,551.12
Personnel Area Total	55	55.00	3,343,551.12	10	0.50	8,995.00	65	55.50	3,352,546.12
0435 - DNR-Off of Coastal Restoration									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2.720.879.20	1	1.00	109.140.20	44	42.00	2.830.019.40
Personnel Area Total	43	41.00	2,720,879.20	1	1.00	109,140.20	44	42.00	2,830,019.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	133,120.00	14	7.00	133,120.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	293	289.00	17,445,440.74	10	9.00	939,888.04	303	298.00	18,385,328.78
Appropriated Personnel Area Totals	293	289.00	17,445,440.74	33	16.00	1,073,683.04	326	305.00	18,519,123.78

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DNR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	133,120.00	14	7.00	133,120.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	293	289.00	17,445,440.74	10	9.00	939,888.04	303	298.00	18,385,328.78	
DEPARTMENT TOTALS	293	289.00	17,445,440.74	33	16.00	1,073,683.04	326	305.00	18,519,123.78	

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	663.00	35,613,016.40	40	12.00	2,302,145.82	743	675.00	37,915,162.22
Personnel Area Total	703	663.00	35,613,016.40	45	16.25	2,400,269.82	748	679.25	38,013,286.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	663.00	35,613,016.40	40	12.00	2,302,145.82	743	675.00	37,915,162.22
Appropriated Personnel Area Totals	703	663.00	35,613,016.40	45	16.25	2,400,269.82	748	679.25	38,013,286.22

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Data as of 1/22/2016

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Personnel Area Total	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Non-Appropriated Personnel Area Totals	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	666.00	35,970,881.18	42	14.00	2,437,158.62	761	680.00	38,408,039.80
DEPARTMENT TOTALS	719	666.00	35,970,881.18	47	18.25	2,535,282.62	766	684.25	38,506,163.80

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DEQ

Appropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,088,720.00	2	2.00	140,940.80	79	79.00	5,229,660.80
Personnel Area Total	77	77.00	5,088,720.00	2	2.00	140,940.80	79	79.00	5,229,660.80
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	19,379,599.98	0	0.00	0.00	350	350.00	19,379,599.98
Personnel Area Total	350	350.00	19,379,599.98	0	0.00	0.00	350	350.00	19,379,599.98
0852 - DEQ-Environmental Services Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,355,883.20	0	0.00	0.00	174	174.00	10,355,883.20
Personnel Area Total	174	174.00	10,355,883.20	0	0.00	0.00	174	174.00	10,355,883.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	111,800.00	13	6.50	111,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,348,101.60	8	0.00	249,600.00	54	43.00	2,597,701.60
Personnel Area Total	46	43.00	2,348,101.60	21	6.50	361,400.00	67	49.50	2,709,501.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	111,800.00	13	6.50	111,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	644.00	37,172,304.78	10	2.00	390,540.80	657	646.00	37,562,845.58
Appropriated Personnel Area Totals	647	644.00	37,172,304.78	23	8.50	502,340.80	670	652.50	37,674,645.58
Appropriated reformer Area rotals	077	U-7.00	37,172,304.70	23	3.30	302,370.00	0,0	032.30	31,01 7 ,073,30

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DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	111,800.00	13	6.50	111,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	644.00	37,172,304.78	10	2.00	390,540.80	657	646.00	37,562,845.58
DEPARTMENT TOTALS	647	644.00	37,172,304.78	23	8.50	502,340.80	670	652.50	37,674,645.58

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Data as of 1/22/2016

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.75	175,760.00	19	9.75	175,760.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,011	958.00	44,574,511.49	8	8.00	834,416.70	1,019	966.00	45,408,928.19
Personnel Area Total	1,011	958.00	44,574,511.49	32	17.75	1,010,626.70	1,043	975.75	45,585,138.19
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.75	175,760.00	19	9.75	175,760.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,011	958.00	44,574,511.49	8	8.00	834,416.70	1,019	966.00	45,408,928.19
Appropriated Personnel Area Totals	1,011	958.00	44,574,511.49	32	17.75	1,010,626.70	1,043	975.75	45,585,138.19

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Data as of 1/22/2016

LWC

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp. 1000 grant	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A50 - LWC-Boards & Commissions										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00	
0B16 - Plumbing La St Bd /LWC										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	3	3.00	97,680.96	11	3.29	165,795.77	14	6.29	263,476.73	
Personnel Area Total	3	3.00	97,680.96	19	3.29	166,395.77	22	6.29	264,076.73	
0B46 - Barber Examiners Board /DOL										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00	
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02	
Personnel Area Total	4	3.00	147,243.20	5	1.00	53,541.82	9	4.00	200,785.02	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00	
All Other Employees	7	6.00	244,924.16	12	4.29	218,837.59	19	10.29	463,761.75	
Non-Appropriated Personnel Area Totals	7	6.00	244,924.16	31	4.29	220,007.59	38	10.29	464,931.75	
LWC TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	19	9.75	175,760.00	19	9.75	175,760.00	
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00	
All Other Employees	1,018	964.00	44,819,435.65	20	12.29	1,053,254.29	1,038	976.29	45,872,689.94	
DEPARTMENT TOTALS	1,018	964.00	44,819,435.65	63	22.04	1,230,634.29	1,081	986.04	46,050,069.94	

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WILDLIFE & FISHERIES

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	26,390.00	3	1.75	26,390.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,974,467.09	1	1.00	97,344.00	42	39.00	2,071,811.09
Personnel Area Total	41	38.00	1,974,467.09	4	2.75	123,734.00	45	40.75	2,098,201.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	245	245.00	14,977,352.00	1	1.00	75,400.00	246	246.00	15,052,752.00
Personnel Area Total	245	245.00	14,977,352.00	11	3.50	121,680.00	256	248.50	15,099,032.00
0740 1411 0477 4 1411 1114									
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.49	175,900.40	21	11.49	175,900.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	265.00	13,859,573.00	7	5.00	562,941.60	292	270.00	14,422,514.60
Personnel Area Total	285	265.00	13,859,573.00	28	16.49	738,842.00	313	281.49	14,598,415.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.95	119,886.00	15	7.95	119,886.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	14,013,764.96	2	1.00	155,364.04	269	268.00	14,169,129.00
Personnel Area Total	267	267.00	14,013,764.96	17	8.95	275,250.04	284	275.95	14,289,015.00
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	44	23.69	368.456.40	44	23.69	368,456.40
Board Members	0	0.00	0.00	5 5	0.00	0.00	44 5	0.00	0.00
All Other Employees	838	815.00	44,825,157.05	11	8.00	891,049.64	849	823.00	45,716,206.69
Appropriated Personnel Area Totals	838	815.00	44,825,157.05	60	31.69	1,259,506.04	898	846.69	46,084,663.09

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	23.69	368,456.40	44	23.69	368,456.40
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	838	815.00	44,825,157.05	11	8.00	891,049.64	849	823.00	45,716,206.69
DEPARTMENT TOTALS	838	815.00	44,825,157.05	60	31.69	1,259,506.04	898	846.69	46,084,663.09

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	(TOTAL EN	MPLOYEES
PP -P S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	95	94.00	6,020,112.80	45	0.00	359,860.80	140	94.00	6,379,973.60
Personnel Area Total	95	94.00	6,020,112.80	52	0.00	360,385.80	147	94.00	6,380,498.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	1,727.00	11	0.00	1,727.00
All Other Employees	37	37.00	2.011.702.94	0	0.00	0.00	37	37.00	2,011,702.94
Personnel Area Total	37	37.00	2,011,702.94	12	0.50	9,527.00	49	37.50	2,021,229.94
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	226.200.00	3	3.00	226.200.00
Personnel Area Total	0	0.00	0.00	10	3.00	226,725.00	10	3.00	226,725.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-	0.00	0.00	4	3.00	608.00	4	3.00	608.00
Board Members	(1								
Board Members All Other Employees	0 2	2.00	97.739.20	4	4.00	289,064.36	6	6.00	386,803.56

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SCS AGENCIES

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	29	3.00	3,385.00	29	3.00	3,385.00
All Other Employees	153	152.00	9,325,367.74	52	7.00	875,125.16	205	159.00	10,200,492.90
Appropriated Personnel Area Totals	153	152.00	9,325,367.74	82	10.50	886,310.16	235	162.50	10,211,677.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	29	3.00	3,385.00	29	3.00	3,385.00
All Other Employees	153	152.00	9,325,367.74	52	7.00	875,125.16	205	159.00	10,200,492.90
DEPARTMENT TOTALS	153	152.00	9,325,367.74	82	10.50	886,310.16	235	162.50	10,211,677.90

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	24	24.00	3,026,862.00	24	24.00	3,026,862.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	24	24.00	3,026,862.00	24	24.00	3,026,862.00
0601 - LSU A & M College									
Education Employees	1,111	1.099.18	38,894,356.80	4,464	3.767.00	289,683,342.40	5,575	4.866.18	328,577,699.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,111	1,099.18	38,894,356.80	4,464	3,767.00	289,683,342.40	5,575	4,866.18	328,577,699.20
0602 - LSU-Alexandria									
Education Employees	56	56.00	1,471,433.60	245	184.56	8.002.499.00	301	240.56	9,473,932.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,471,433.60	245	184.56	8,002,499.00	301	240.56	9,473,932.60
0603 - University of New Orleans									
Education Employees	87	86.80	3,110,861.00	1,125	725.56	47,953,715.00	1,212	812.36	51,064,576.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	86.80	3,110,861.00	1,125	725.56	47,953,715.00	1,212	812.36	51,064,576.00
0604 - LSU-Health Sciences Center NO									
Education Employees	481	477.70	15,737,254.43	1,721	1,561.87	137,261,678.45	2,202	2,039.57	152,998,932.88
Student Employees	481	0.00	15,737,254.43	1,721	32.00	628,264.00	2,202	32.00	628,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	481	477.70	15,737,254.43	1,785	1,593.87	137,889,942.45	2,266	2,071.57	153,627,196.88

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	50	46.70	1,305,844.80	138	110.95	4,740,758.00	188	157.65	6,046,602.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	46.70	1,305,844.80	138	110.95	4,740,758.00	188	157.65	6,046,602.80
0606 - LSU-Shreveport									
Education Employees	74	72.50	1,958,965.50	217	215.38	11,936,639.07	291	287.88	13,895,604.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	72.50	1,958,965.50	217	215.38	11,936,639.07	291	287.88	13,895,604.57
0607 - LSU-Agriculture Center									
Education Employees	307	298.85	10,110,755.20	721	696.37	47.526.616.00	1,028	995.22	57,637,371.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	307	298.85	10,110,755.20	721	696.37	47,526,616.00	1,028	995.22	57,637,371.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	132	89.52	8,909,796.00	135	92.52	9,026,525.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	132	89.52	8,909,796.00	135	92.52	9,026,525.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.37	1,615,432.00	308	288.38	21,577,789.00	357	336.75	23,193,221.00
Student Employees	0	0.00	1,615,432.00	308	0.00	21,577,789.00	0	0.00	23,193,221.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u> </u>	0.00	1,615,432.00	U	0.00	0.00	J	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	320	318.60	11,546,802.16	920	864.96	75,152,424.21	1,240	1,183.56	86,699,226.37
Student Employees	0	0.00	0.00	83	41.50	640,120.00	83	41.50	640,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	318.60	11,546,802.16	1,003	906.46	75,792,544.21	1,323	1,225.06	87,339,346.37
0612 - Baton Rouge Community College									
Education Employees	58	57.00	1,696,866.44	641	453.76	25,571,129.03	699	510.76	27,267,995.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	1,696,866.44	641	453.76	25,571,129.03	699	510.76	27,267,995.47
0615 - SU Board of Supervisors									
Education Employees	16	16.00	592.363.20	33	33.00	2,590,000.52	49	49.00	3,182,363.72
Student Employees	0	0.00	0.00	0	0.00	2,590,000.52	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	592,363.20	33	33.00	2,590,000.52	49	49.00	3,182,363.72
0616 - SU A & M College									
Education Employees	275	268.50	8,165,568.72	956	949.00	45,861,976.75	1,231	1,217.50	54,027,545.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	268.50	8,165,568.72	956	949.00	45,861,976.75	1,231	1,217.50	54,027,545.47
0617 - SU New Orleans									
	72	72.00	1,964,591.44	290	277.34	11 7/11 027 0/	362	349.34	12 206 420 20
Education Employees Student Employees	0	0.00	1,964,591.44	290	0.00	11,241,837.84 0.00	362	0.00	13,206,429.28 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total		72.00	1,964,591.44	290	277.34	11,241,837.84	362	0.00	13,206,429.28

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0618 - SU Shreveport									
Education Employees	55	55.00	1,539,188.27	325	263.51	9,988,899.13	380	318.51	11,528,087.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,539,188.27	325	263.51	9,988,899.13	380	318.51	11,528,087.40
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,761,126.64	14	14.00	1,761,126.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	20	14.00	1,761,426.64	20	14.00	1,761,426.64
0021 Nichalla State University									
0621 - Nicholls State University									
Education Employees	189	189.00	5,065,579.22	595	542.75	22,906,702.99	784	731.75	27,972,282.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 189	0.00 189.00	0.00 5,065,579.22	0 595	0.00 542.75	0.00 22,906,702.99	<u>0</u> 784	0.00 731.75	0.00 27,972,282.21
reisonnei Area Totai	103	105.00	3,003,373.22	333	342.73	22,300,702.33	704	731.73	27,372,202.21
0623 - Grambling State University									
Education Employees	111	109.00	3,208,287.84	447	434.84	23,096,238.15	558	543.84	26,304,525.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	111	109.00	3,208,287.84	447	434.84	23,096,238.15	558	543.84	26,304,525.99
0625 - La Tech University									
Education Employees	288	286.00	8,185,049.60	781	738.31	45,377,655.95	1,069	1,024.31	53,562,705.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	286.00	8,185,049.60	781	738.31	45,377,655.95	1,069	1,024.31	53,562,705.55

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	168	166.25	4,810,556.40	465	460.08	26,388,559.00	633	626.33	31,199,115.40
Student Employees	0	0.00	0.00	105	0.00	468,368.16	105	0.00	468,368.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	166.25	4,810,556.40	570	460.08	26,856,927.16	738	626.33	31,667,483.56
0629 - University of La-Monroe									
Education Employees	200	197.90	6,210,654.86	775	675.42	38,782,921.25	975	873.32	44,993,576.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	197.90	6,210,654.86	775	675.42	38,782,921.25	975	873.32	44,993,576.11
0631 - Northwestern State University									
Education Employees	169	168.50	5,345,313.38	634	597.11	32.228.492.17	803	765.61	37,573,805.55
Student Employees	169	0.00	5,345,313.38	034	0.00	32,228,492.17	803	0.00	37,573,805.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	168.50	5,345,313.38	634	597.11	32,228,492.17	803	765.61	37,573,805.55
0634 - Southeastern La University									
Education Employees	366	360.58	10,590,863.09	1,004	833.84	48,492,454.22	1,370	1,194.42	59,083,317.31
Student Employees	0	0.00	0.00	1,004	0.00	0.00	1,370	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	366	360.58	10,590,863.09	1,004	833.84	48,492,454.22	1,370	1,194.42	59,083,317.31
0640 - University of La-Lafayette									
-	F0.4	FF2 00	10 400 540 02	4 204	1 101 10	04 022 240 45	1 000	1 710 40	100 224 750 40
Education Employees Student Employees	594 0	552.00 0.00	18,409,540.03 0.00	1,294 0	1,161.18 0.00	81,922,219.45 0.00	1,888 0	1,713.18 0.00	100,331,759.48 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0641 - Delgado Community College									
Education Employees	188	135.00	5,314,648.37	962	750.55	37,058,447.03	1,150	885.55	42,373,095.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	188	135.00	5,314,648.37	962	750.55	37,058,447.03	1,150	885.55	42,373,095.40
0643 - Nunez Community College									
Education Employees	21	19.00	567.632.36	127	99.45	4,477,421.21	148	118.45	5,045,053.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	19.00	567,632.36	127	99.45	4,477,421.21	148	118.45	5,045,053.57
0644 - Bossier Community College									
Education Employees	114	81.00	3,220,350.00	762	309.67	14,921,723.19	876	390.67	18,142,073.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	114	81.00	3,220,350.00	762	309.67	14,921,723.19	876	390.67	18,142,073.19
0661 - HED-Off Student Financial Asst									
Education Employees	51	51.00	3,116,152.00	15	11.00	917,239.44	66	62.00	4,033,391.44
Student Employees	0	0.00	0.00	6	3.00	56,004.00	6	3.00	56,004.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	3,116,152.00	30	14.00	973,693.44	81	65.00	4,089,845.44
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	48	46.00	3,818,140.04	52	50.00	3,986,370.44
Student Employees	0	0.00	0.00	7	3.50	67,652.00	7	3.50	67,652.00
Board Members	0	0.00	0.00	4	1.00	364,150.00	4	1.00	364,150.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	59	50.50	4,249,942.04	63	54.50	4,418,172.44

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Fr - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	84	84.00	3,651,897.86	84	84.00	3,651,897.86
Student Employees	0	0.00	0.00	1	1.00	21,424.00	1	1.00	21,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	85	85.00	3,673,321.86	85	85.00	3,673,321.86
0730 - South Central LA Technical College									
Education Employees	23	23.00	661.650.13	216	115.41	5,792,863.94	239	138.41	6,454,514.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	661,650.13	216	115.41	5,792,863.94	239	138.41	6,454,514.07
0724 L F Flotch ou Took Comme College									
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	124	109.72	5,204,035.68	134	119.72	5,507,241.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0 10	0.00	0.00	0 124	0.00 109.72	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	124	109.72	5,204,035.68	134	119.72	5,507,241.66
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,745.60	280	157.67	8,089,799.33	302	179.67	8,716,544.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,745.60	280	157.67	8,089,799.33	302	179.67	8,716,544.93
0770 - Northwest Technical College									
Education Employees	21	21.00	552,446.76	197	129.70	6,192,092.32	218	150.70	6,744,539.08
Student Employees	0	0.00	0.00	0	0.00	0,192,092.32	0	0.00	0,744,539.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U	0.00	0.00	U	0.00	6,192,092.32	U	0.00	0.00

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Data as of 1/22/2016

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	660,732.80	171	150.67	6,976,612.48	193	172.67	7,637,345.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	660,732.80	171	150.67	6,976,612.48	193	172.67	7,637,345.28
0790 Control I A Took Commo College									
0789 - Central LA Tech Comm College	_								
Education Employees	8	8.00	282,400.82	191	146.00	7,108,233.03	199	154.00	7,390,633.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	<u> </u>	0.00 8.00	0.00 282,400.82	0 191	0.00 146.00	7,108,233.03	0 199	0.00 154.00	0.00 7,390,633.85
Personnei Area Totai	0	8.00	282,400.82	191	146.00	7,108,233.03	199	154.00	7,530,055.85
N645 - South La Community College-NP									
Education Employees	51	50.00	1,542,851.48	234	231.83	11,641,671.63	285	281.83	13,184,523.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.00	1,542,851.48	234	231.83	11,641,671.63	285	281.83	13,184,523.11
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	181,340.78	138	71.55	3,349,631.26	144	77.55	3,530,972.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	181,340.78	138	71.55	3,349,631.26	144	77.55	3,530,972.04

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HIGHER EDUCATION

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
21	21.00	701,018.92	269	228.19	10,311,124.23	290	249.19	11,012,143.15
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
21	21.00	701,018.92	269	228.19	10,311,124.23	290	249.19	11,012,143.15
0	0.00	0.00	143	135.35	11.302.213.15	143	135.35	11,302,213.15
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	155	135.35	11,302,813.15	155	135.35	11,302,813.15
5,661	5,478.43	179,552,263.98	22,234	18,743.45	1,213,159,408.04	27,895	24,221.88	1,392,711,672.02
0	0.00	0.00	266	81.00	1.881.832.16	266	81.00	1,881,832.16
0	0.00	0.00	31	1.00	365,500.00	31	1.00	365,500.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
5,661	5,478.43	179,552,263.98	22,531	18,825.45	1,215,406,740.20	28,192	24,303.88	1,394,959,004.18
5,661	5,478.43	179,552,263.98	22,234	18,743.45	1,213,159,408.04	27,895	24,221.88	1,392,711,672.02
0	0.00	0.00	266	81.00	1,881,832.16	266	81.00	1,881,832.16
0	0.00	0.00	31	1.00	365,500.00	31	1.00	365,500.00
						_		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	21 0 0 0 21 0 0 0 0 0 5,661 0 5,661	# EMP # FTE 21 21.00 0 0.00 0 0.00 0 0.00 21 21.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 5,661 5,478.43 0 0.00 5,661 5,478.43 5,661 5,478.43	21 21.00 701,018.92 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 21 21.00 701,018.92 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 5,661 5,478.43 179,552,263.98 0 0.00 0.00 5,661 5,478.43 179,552,263.98 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 21 21.00 701,018.92 269 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 21 21.00 701,018.92 269 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 21 21.00 701,018.92 269 228.19 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 21 21.00 701,018.92 269 228.19 0 0.00 701,018.92 269 228.19 0 0.00 0.00 0.00 143 135.35 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 12 0.00 0 0.00 0.00 0.00 12 0.00 0 0.00 0.00 0.00 155 135.35 5,661 5,478.43 179,552,263.98 22,234 18,743.45 0 0.00 0.00 0.00 31 1.00 0 0.00 0.00 0.00 0.00 5,661 5,478.43 179,552,263.98 22,531 18,825.45 5,661 5,478.43 179,552,263.98 22,234 18,743.45	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 21 21.00 701,018.92 269 228.19 10,311,124.23 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 21 21.00 701,018.92 269 228.19 10,311,124.23 290 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 21 21.00 701,018.92 269 228.19 10,311,124.23 290 0 0.00 0.00 0.00 143 135.35 11,302,213.15 143 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 21 21.00 701,018.92 269 228.19 10,311,124.23 290 249.19 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 21 21.00 701,018.92 269 228.19 10,311,124.23 290 249.19 0 0.00 0.00 143 135.35 11,302,213.15 143 135.35 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 12 0.00 0.00 0.00 0 0.00 0.00 0.00 12 0.00 600.00 12 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0

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Data as of 1/22/2016

HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	151	146.00	12,614,644.21	161	156.00	13,009,351.68
Student Employees	0	0.00	0.00	6	4.80	86,528.00	6	4.80	86,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	157	150.80	12,701,172.21	167	160.80	13,095,879.68
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	277.00	10,200,964.08	95	66.35	5,334,371.15	372	343.35	15,535,335.23
Student Employees	0	0.00	0.00	16	0.00	139.880.00	16	0.00	139,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	277	277.00	10,200,964.08	111	66.35	5,474,251.15	388	343.35	15,675,215.23
Appropriated Totals									
Education Employees	287	287.00	10,595,671.55	246	212.35	17,949,015.36	533	499.35	28,544,686.91
Student Employees	0	0.00	0.00	22	4.80	226,408.00	22	4.80	226,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	287	287.00	10,595,671.55	268	217.15	18,175,423.36	555	504.15	28,771,094.91
HEALTH CARE SERVICES TOTALS									
Education Employees	287	287.00	10,595,671.55	246	212.35	17,949,015.36	533	499.35	28,544,686.91
Student Employees	0	0.00	0.00	22	4.80	226,408.00	22	4.80	226,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	287	287.00		268	217.15	18,175,423.36	555	504.15	28,771,094.91

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EDUCATION

Appropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,490.00	11	0.00	1,490.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	20	9.00	713,224.40	22	11.00	839,251.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.66	144,504.46	17	8.66	144,504.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	359.50	22,521,312.96	38	37.00	4,152,095.48	430	396.50	26,673,408.44
Personnel Area Total	392	359.50	22,521,312.96	55	45.66	4,296,599.94	447	405.16	26,817,912.90
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	83.00	5,605,381.58	88	83.00	5,605,381.58
Personnel Area Total	0	0.00	0.00	88	83.00	5,605,381.58	88	83.00	5,605,381.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,920.00	3	1.50	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	99	99.00	5,621,226.26	102	102.00	5,739,557.46
Personnel Area Total	3	3.00	118,331.20	102	100.50	5,645,146.26	105	103.50	5,763,477.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.16	168,424.46	20	10.16	168,424.46
Board Members	0	0.00	0.00	11	0.00	1,490.00	11	0.00	1,490.00
All Other Employees	397	364.50	22,765,671.36	234	228.00	16,090,437.72	631	592.50	38,856,109.08
Appropriated Personnel Area Totals	397	364.50	22,765,671.36	265	238.16	16,260,352.18	662	602.66	39,026,023.54

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EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.16	168,424.46	20	10.16	168,424.46
Board Members	0	0.00	0.00	11	0.00	1,490.00	11	0.00	1,490.00
All Other Employees	397	364.50	22,765,671.36	234	228.00	16,090,437.72	631	592.50	38,856,109.08
DEPARTMENT TOTALS	397	364.50	22,765,671.36	265	238.16	16,260,352.18	662	602.66	39,026,023.54

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Report on State Employment

Data as of 1/22/2016

EDUCATION - OTHER

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.70	53,040.00	3	1.70	53,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	117.75	3,969,881.56	166	145.00	8,105,296.18	292	262.75	12,075,177.74
Personnel Area Total	126	117.75	3,969,881.56	169	146.70	8,158,336.18	295	264.45	12,128,217.74
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,501,573.18	55	45.00	3,017,740.44	201	190.00	7,519,313.62
Personnel Area Total	146	145.00	4,501,573.18	55	45.00	3,017,740.44	201	190.00	7,519,313.62
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,004.94	99	85.00	4,145,541.92	109	95.00	4,496,546.86
Personnel Area Total	10	10.00	351,004.94	99	85.00	4,145,541.92	109	95.00	4,496,546.86
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.50	3,283,458.62	5	5.00	481,652.86	63	61.50	3,765,111.48
Personnel Area Total	58	56.50	3,283,458.62	6	5.50	490,284.86	64	62.00	3,773,743.48
OCTA CCC N O Charles Constitute Ant									
0673 - SSC-N O Ctr for Creative Arts	•	0.00	0.00	•	0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	88	73.00	3,910,330.84	96	81.00	4,251,679.84
Personnel Area Total	8	8.00	341,349.00	88	73.00	3,910,330.84	96	81.00	4,251,679.84

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.20	61,672.00	4	2.20	61,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	337.25	12,447,267.30	413	353.00	19,660,562.24	761	690.25	32,107,829.54
Appropriated Personnel Area Totals	348	337.25	12,447,267.30	417	355.20	19,722,234.24	765	692.45	32,169,501.54
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.20	61,672.00	4	2.20	61,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	337.25	12,447,267.30	413	353.00	19,660,562.24	761	690.25	32,107,829.54
DEPARTMENT TOTALS	348	337.25	12,447,267.30	417	355.20	19,722,234.24	765	692.45	32,169,501.54

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,258,695.18	12	12.00	843,922.56	77	76.00	4,102,617.74
Personnel Area Total	65	64.00	3,258,695.18	18	17.50	1,077,242.66	83	81.50	4,335,937.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,258,695.18	12	12.00	843,922.56	77	76.00	4,102,617.74
Appropriated Personnel Area Totals	65	64.00	3,258,695.18	18	17.50	1,077,242.66	83	81.50	4,335,937.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,258,695.18	12	12.00	843,922.56	77	76.00	4,102,617.74
DEPARTMENT TOTALS	65	64.00	3,258,695.18	18	17.50	1,077,242.66	83	81.50	4,335,937.84

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	493.00	24,193,770.38	60	54.00	4,385,219.28	563	547.00	28,578,989.66
Personnel Area Total	503	493.00	24,193,770.38	69	58.50	4,456,199.28	572	551.50	28,649,969.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	493.00	24,193,770.38	60	54.00	4,385,219.28	563	547.00	28,578,989.66
Appropriated Personnel Area Totals	503	493.00	24,193,770.38	69	58.50	4,456,199.28	572	551.50	28,649,969.66
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	493.00	24,193,770.38	60	54.00	4,385,219.28	563	547.00	28,578,989.66
DEPARTMENT TOTALS	503	493.00	24,193,770.38	69	58.50	4,456,199.28	572	551.50	28,649,969.66

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JUSTICE

propriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	117,416.00	14	7.00	117,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	499.34	29,257,559.60	517	499.34	29,257,559.60
Personnel Area Total	0	0.00	0.00	531	506.34	29,374,975.60	531	506.34	29,374,975.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	117,416.00	14	7.00	117,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	499.34	29,257,559.60	517	499.34	29,257,559.60
Appropriated Personnel Area Totals	0	0.00	0.00	531	506.34	29,374,975.60	531	506.34	29,374,975.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	117,416.00	14	7.00	117,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	499.34	29,257,559.60	517	499.34	29,257,559.60
DEPARTMENT TOTALS	0	0.00	0.00	531	506.34	29,374,975.60	531	506.34	29,374,975.60

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INSURANCE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	UPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,160.00	8	4.00	82,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,744,540.56	25	24.00	3,023,965.88	221	214.00	13,768,506.44
Personnel Area Total	196	190.00	10,744,540.56	33	28.00	3,106,125.88	229	218.00	13,850,666.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,160.00	8	4.00	82,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,744,540.56	25	24.00	3,023,965.88	221	214.00	13,768,506.44
Appropriated Personnel Area Totals	196	190.00	10,744,540.56	33	28.00	3,106,125.88	229	218.00	13,850,666.44
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,160.00	8	4.00	82,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,744,540.56	25	24.00	3,023,965.88	221	214.00	13,768,506.44
DEPARTMENT TOTALS	196	190.00	10,744,540.56	33	28.00	3,106,125.88	229	218.00	13,850,666.44

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
Personnel Area Total	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
Appropriated Personnel Area Totals	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
DEPARTMENT TOTALS	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	363.80	19,970,832.85	183	174.00	9,756,356.48	742	537.80	29,727,189.33
Personnel Area Total	559	363.80	19,970,832.85	186	175.50	9,785,788.48	745	539.30	29,756,621.33
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	363.80	19,970,832.85	183	174.00	9,756,356.48	742	537.80	29,727,189.33
Appropriated Personnel Area Totals	559	363.80	19,970,832.85	186	175.50	9,785,788.48	745	539.30	29,756,621.33
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	363.80	19,970,832.85	183	174.00	9,756,356.48	742	537.80	29,727,189.33
DEPARTMENT TOTALS	559	363.80	19,970,832.85	186	175.50	9,785,788.48	745	539.30	29,756,621.33

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TREASURY

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,021.60	7	3.50	71,021.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
Personnel Area Total	49	44.00	2,937,475.84	28	13.50	1,350,796.98	77	57.50	4,288,272.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,021.60	7	3.50	71,021.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
Appropriated Personnel Area Totals	49	44.00	2,937,475.84	28	13.50	1,350,796.98	77	57.50	4,288,272.82
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,021.60	7	3.50	71,021.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
DEPARTMENT TOTALS	49	44.00	2,937,475.84	28	13.50	1,350,796.98	77	57.50	4,288,272.82

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
P. P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	28	28.00	1,574,934.40	4	4.00	418,350.40	32	32.00	1,993,284.80
Personnel Area Total	28	28.00	1,574,934.40	16	4.00	418,875.40	44	32.00	1,993,809.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	125,060.00	11	6.00	125,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	114.50	7,648,673.60	11	11.00	1,918,737.60	127	125.50	9,567,411.20
Personnel Area Total	116	114.50	7,648,673.60	22	17.00	2,043,797.60	138	131.50	9,692,471.20
0573 - Teachers Retirement System La		0.00	0.00		0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	41,860.00	3	1.50	41,860.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	139	136.00	8,195,699.20	9	8.00	1,454,223.80	148	144.00	9,649,923.00
Personnel Area Total	139	136.00	8,195,699.20	27	9.50	1,497,208.80	166	145.50	9,692,908.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	166,920.00	14	7.50	166,920.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	285	280.50	17,495,978.60	26	25.00	4,027,912.06	311	305.50	21,523,890.66
Appropriated Personnel Area Totals	285	280.50	17,495,978.60	67	32.50	4,196,482.06	352	313.00	21,692,460.66

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.50	166,920.00	14	7.50	166,920.00	
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00	
All Other Employees	285	280.50	17,495,978.60	26	25.00	4,027,912.06	311	305.50	21,523,890.66	
DEPARTMENT TOTALS	285	280.50	17,495,978.60	67	32.50	4,196,482.06	352	313.00	21,692,460.66	

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	108,825.60	4	2.00	103,313.60	7	5.00	212,139.20
Personnel Area Total	3	3.00	108,825.60	6	2.00	103,313.60	9	5.00	212,139.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	46,176.00	4	2.00	67,600.00	6	4.00	113,776.00
Personnel Area Total	2	2.00	46,176.00	7	2.00	67,600.00	9	4.00	113,776.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	27	22.00	949,374.40	2	2.00	165,279.92	29	24.00	1,114,654.32
Personnel Area Total	27	22.00	949,374.40	7	2.00	165,279.92	34	24.00	1,114,654.32
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
OURS Remaindable and Australian									
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40	9	2.50	123,832.80	12	5.50	208,967.20

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	570,606.40	1	1.00	136,115.20	17	17.00	706,721.60
Personnel Area Total	16	16.00	570,606.40	6	1.00	136,115.20	22	17.00	706,721.60
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	2	1.00	65,000.00	4	3.00	151,070.40
Personnel Area Total	2	2.00	86,070.40	6	1.00	65,000.00	8	3.00	151,070.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	122,470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
OHAO Caldurall Pariah Hausing Authority									
0H10 - Caldwell Parish Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,803.20	3	2.00	164,486.40	8	7.00	326,289.60
Personnel Area Total	5	5.00	161,803.20	6	2.00	164,486.40	11	7.00	326,289.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	64,064.00	3	2.00	96,720.00	6	4.00	160,784.00
Personnel Area Total	3	2.00	64,064.00	7	2.00	96,720.00	10	4.00	160,784.00
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	56	55.00	2,199,641.60	5	2.00	347,963.20	61	57.00	2,547,604.80
Personnel Area Total	56	55.00	2,199,641.60	8	2.00	347,963.20	64	57.00	2,547,604.80
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	123,448.00	3	2.00	88,608.00	7	6.00	212,056.00

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Units of Local Govt Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	6	2.00	87,172.80	8	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	48,071.92	3	1.70	48,071.92
Personnel Area Total	0	0.00	0.00	7	1.70	48,071.92	7	1.70	48,071.92
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	11	9.00	404,560.00	4	2.00	164,507.20	15	11.00	569,067.20
Personnel Area Total	11	9.00	404,560.00	10	2.00	164,507.20	21	11.00	569,067.20
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	86,049.60	3	1.00	45,780.80	6	4.00	131,830.40
Personnel Area Total	3	3.00	86,049.60	6	1.00	45,780.80	9	4.00	131,830.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	91,561.60	2	2.00	94,785.60	5	5.00	186,347.20
Personnel Area Total	3	3.00	91,561.60	7	2.00	94,785.60	10	5.00	186,347.20
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,127,845.68	1	1.00	116,916.80	36	36.00	1,244,762.48
Personnel Area Total	35	35.00	1,127,845.68	1	1.00	116,916.80	36	36.00	1,244,762.48
0H23 - Lake Charles Housing Authority									
	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 53	0.00	0.00	0	0.00	0.00	0 54	0.00	0.00
All Other Employees Personnel Area Total	53 53	35.00 35.00	1,527,572.80 1,527,572.80	1	1.00 1.00	122,449.60 122,449.60	54 54	36.00 36.00	1,650,022.40 1,650,022.40
reisonner Area Total	33	33.00	1,327,372.00	-	1.00	122,443100	34	30.00	1,030,022.40
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	145,662.40	4	2.00	86,257.60	7	5.00	231,920.00
Personnel Area Total	3	3.00	145,662.40	7	2.00	86,257.60	10	5.00	231,920.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.00	168,480.00	13	8.00	168,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	98	61.00	2,844,337.60	3	2.00	245,689.60	101	63.00	3,090,027.20
Personnel Area Total	98	61.00	2,844,337.60	21	10.00	414,169.60	119	71.00	3,258,507.20
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	5.00	229,184.80	2	0.00	0.00	12	5.00	229,184.80
Personnel Area Total	10	5.00	229,184.80	4	0.00	0.00	14	5.00	229,184.80
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	4	2.00	89,273.60	8	6.00	200,333.12
Personnel Area Total	4	4.00	111,059.52	7	2.00	89,273.60	11	6.00	200,333.12
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	97,718.40	3	1.00	69,784.00	7	5.00	167,502.40
Personnel Area Total	4	4.00	97,718.40	5	1.00	69,784.00	9	5.00	167,502.40
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	594,193.60	4	2.00	162,115.20	21	19.00	756,308.80
Personnel Area Total	17	17.00	594,193.60	7	2.00	162,115.20	24	19.00	756,308.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
OU24 Payers Haveing Authority									
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u> </u>	5.00	182,561.60	3	2.00	164,994.96	8	7.00	347,556.56 347,556.56
Personnel Area Total	5	5.00	182,561.60	7	2.00	164,994.96	12	7.00	347,556.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	402,443.60	4	2.00	130,915.20	16	14.00	533,358.80
Personnel Area Total	12	12.00	402,443.60	7	2.00	130,915.20	19	14.00	533,358.80
0H36 - St Martinville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72.932.86	5	2.50	107.850.86	8	5.50	180,783.72

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	38	38.00	1,413,588.80	2	1.00	140,004.80	40	39.00	1,553,593.60
Personnel Area Total	38	38.00	1,413,588.80	5	1.00	140,004.80	43	39.00	1,553,593.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	232,523.20	1	1.00	73,361.60	9	8.00	305,884.80
Personnel Area Total	8	7.00	232,523.20	6	1.00	73,361.60	14	8.00	305,884.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	222,738.10	4	2.00	223,828.80	11	9.00	446,566.90
Personnel Area Total	7	7.00	222,738.10	6	2.00	223,828.80	13	9.00	446,566.90
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69,118.40	2	0.00	35,400.00	4	2.00	104,518.40
Personnel Area Total	2	2.00	69,118.40	6	0.00	35,400.00	8	2.00	104,518.40
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	87,734.40	3	1.75	75,556.00	6	4.75	163,290.40
Personnel Area Total	3	3.00	87,734.40	7	1.75	75,556.00	10	4.75	163,290.40

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Student Employees Board Members All Other Employees Personnel Area Total OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees Student Employees Student Employees Board Members All Other Employees	P # FTI 0 0.00 0 0.00 0 0.00 6 6.00 6 6.00 0 0.00 0 0.00 0 0.00 0 0.00	0.00 0.00 0.00 228,924.80 228,924.80	# EMP 0 0 4 3 7	# FTE 0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 103,563.20 103,563.20	# EMP 0 0 4 9 13	# FTE 0.00 0.00 0.00 8.00	0.00 0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees Student Employees Student Employees Student Employees Board Members All Other Employees	0 0.00 0 0.00 6 6.00 6 6.00 0 0.00	0.00 0.00 228,924.80 228,924.80	0 4 3	0.00 0.00 2.00	0.00 0.00 103,563.20	0 4 9	0.00 0.00 8.00	0.00 0.00
Student Employees Board Members All Other Employees Personnel Area Total OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees Student Employees Student Employees Board Members All Other Employees	0 0.00 0 0.00 6 6.00 6 6.00 0 0.00	0.00 0.00 228,924.80 228,924.80	0 4 3	0.00 0.00 2.00	0.00 0.00 103,563.20	0 4 9	0.00 0.00 8.00	0.00 0.00
Board Members All Other Employees Personnel Area Total OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees Student Employees Student Employees Board Members All Other Employees	0 0.00 6 6.00 6 6.00 0 0.00 0 0.00	0.00 228,924.80 228,924.80	4	0.00 2.00	0.00 103,563.20	4 9	0.00 8.00	0.00
All Other Employees Personnel Area Total OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	6 6.00 6 6.00 0 0.00 0 0.00	228,924.80	3	2.00	103,563.20	9	8.00	
Personnel Area Total OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0.00 0 0.00	228,924.80						200 100 10
OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0.00 0 0.00	·	7	2.00	103,563.20	13		332,488.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0.0						8.00	332,488.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0.0							
Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0.0	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees			0	0.00	0.00	0	0.00	0.00
Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees			2	0.00	150.00	2	0.00	150.00
OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	9 9.0	271,544.00	3	1.00	60,309.08	12	10.00	331,853.08
Education Employees Student Employees Board Members All Other Employees	9 9.0	271,544.00	5	1.00	60,459.08	14	10.00	332,003.08
Education Employees Student Employees Board Members All Other Employees								
Student Employees Board Members All Other Employees								
Board Members All Other Employees	0.0		0	0.00	0.00	0	0.00	0.00
All Other Employees	0.00		0	0.00	0.00	0	0.00	0.00
	0.00		5	0.00	0.00	5	0.00	0.00
	9 9.00		3	2.00	152,422.40	12	11.00	448,344.00
Personner Area Total	9 9.00	295,921.60	8	2.00	152,422.40	17	11.00	448,344.00
0H45 - Pineville Housing Authority								
Education Employees	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4 4.00	160,908.80	4	2.00	128,939.20	8	6.00	289,848.00
Personnel Area Total	4 4.0	160,908.80	7	2.00	128,939.20	11	6.00	289,848.00
0H46 - South Landry Housing Authority								
	0 00	0.00	•	0.00	0.00	•	0.00	0.00
	0.00 0 0.00		0	0.00	0.00	0	0.00	0.00 0.00
	0.00		2	0.00	0.00	-	0.00	
			1			2 5		0.00
	4 4.00 4 4.00	· · · · · · · · · · · · · · · · · · ·	3	0.00	0.00 0.00	5 7	4.00 4.00	121,222.40 121,222.40

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Units of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30.000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
OH50 - Sabine Parish Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 4	0.00 0.00 0.00	0.00 0.00 0.00	0 0 4	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	8	8.00	271,752.00	2	2.00	142,854.40	10	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	6	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	377,686.40	2	1.00	95,035.20	14	13.00	472,721.60
Personnel Area Total	12	12.00	377,686.40	4	1.00	95,035.20	16	13.00	472,721.60
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	29,120.00	4	2.00	65,977.60

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	395,345.60	3	1.00	75,004.80	15	13.00	470,350.40
Personnel Area Total	12	12.00	395,345.60	6	1.00	75,004.80	18	13.00	470,350.40
OUES - Lake Duravidence Henring Authority									
0H55 - Lake Providence Housing Authority	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	<u>5</u>	5.00	151,840.00	<u>3</u>	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	ь	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	6	1.00	48,880.00	12	7.00	209,809.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	418,350.40	1	0.00	0.00	13	12.00	418,350.40
Personnel Area Total	12	12.00	418,350.40	5	0.00	0.00	17	12.00	418,350.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	499,012.80	9	4.50	200,969.60	24	19.50	699,982.40
Personnel Area Total	15	15.00	499,012.80	12	4.50	200,969.60	27	19.50	699,982.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	80,247.96	3	1.50	76,875.77	6	4.50	157,123.73
Personnel Area Total	3	3.00	80,247.96	7	1.50	77,075.77	10	4.50	157,323.73
OUCE Minden Housing Authority									
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees Personnel Area Total	12 12	12.00 12.00	332,321.60 332,321.60	<u>4</u> 7	2.00 2.00	121,739.20 121,814.20	16 19	14.00	454,060.80 454,135.8 0
Personnei Area Totai	12	12.00	332,321.00	,	2.00	121,814.20	19	14.00	434,133.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,651.20	3	1.00	29,993.60	4	2.00	65,644.80
Personnel Area Total	1	1.00	35,651.20	6	1.00	29,993.60	7	2.00	65,644.80
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	22	21.00	629,574.40	4	2.00	152,331.22	26	23.00	781,905.62

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
Education Employees Student Employees Board Members All Other Employees	0 0 0 3	0.00 0.00 0.00 3.00	0.00 0.00 0.00 90,833.60	0 0 4 3	0.00 0.00 0.00 2.00	0.00 0.00 0.00 87,360.00	0 0 4 6	0.00 0.00 0.00 5.00	0.00 0.00 0.00 178,193.60
Personnel Area Total	3	3.00	90,833.60	7	2.00	87,360.00	10	5.00	178,193.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	193,937.38	8	8.00	395,420.74
Personnel Area Total	6	6.00	201,483.36	6	2.00	193,937.38	12	8.00	395,420.74
0H72 - Natchitoches Parish Housing Authori	itv								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees			0.00		5.55	0.00		5.55	0.00
Student Employees Board Members			0.00	5	0.00	0.00	5	0.00	0.00
Board Members All Other Employees	0	0.00 6.00	0.00 194.225.72	5 2	0.00 2.00	0.00 147,552.34	5 8	0.00	0.00 341,778.06

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	40,406.60	2	0.00	64,875.20	4	1.62	105,281.80
Personnel Area Total	2	1.62	40,406.60	6	0.00	64,875.20	8	1.62	105,281.80
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	27,331.20	3	2.00	95,282.98	4	3.00	122,614.18
Personnel Area Total	1	1.00	27,331.20	7	2.00	95,472.98	8	3.00	122,804.18
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
OUTT Annualis Hausing Authority									
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	39,790.40	2	2.00	65,603.20
Personnel Area Total	1	1.00	25,812.80	6	1.00	39,790.40	7	2.00	65,603.20
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
OUG4 Long Housing Authority									
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	17,888.00	4	0.40	34,664.04	5	0.90	52,552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17.253.60	4	0.00	21.974.00	5	1.28	39.227.60
Personnel Area Total	1	0.50	17,253.60	4 6	0.78	21,974.00	J	1.20	33,227.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	86,926.84	4	2.00	69,468.80	8	5.00	156,395.64
Personnel Area Total	4	3.00	86,926.84	7	2.00	69,468.80	11	5.00	156,395.64
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
Personnel Area Total	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00
0H89 - Hammond Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,390.08	3	1.00	61,272.12	4	2.00	98,662.20
All Other Employees	1	1.00	37,350.08	3	1.00	61,272.12	4	2.00	90,002.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.00	168,480.00	13	8.00	168,480.00
Board Members	0	0.00	0.00	280	0.00	1,440.00	280	0.00	1,440.00
All Other Employees	668	593.12	21,412,336.66	259	134.94	7,969,443.01	927	728.06	29,381,779.67
Units of Local Govt Personnel Area Totals	668	593.12	21,412,336.66	552	142.94	8,139,363.01	1,220	736.06	29,551,699.67
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.00	168,480.00	13	8.00	168,480.00
Board Members	0	0.00	0.00	280	0.00	1,440.00	280	0.00	1,440.00
All Other Employees	668	593.12	21,412,336.66	259	134.94	7,969,443.01	927	728.06	29,381,779.67
DEPARTMENT TOTALS	668	593.12	21,412,336.66	552	142.94	8,139,363.01	1,220	736.06	29,551,699.67

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
Personnel Area Total	0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	16	16.00	526,572.80	3	2.00	169,895.30	19	18.00	696,468.10
Personnel Area Total	16	16.00	526,572.80	9	2.00	170,345.30	25	18.00	696,918.10
0L03 - Lafourche Basin Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0		0.00	0	0.00	0.00	0		0.00
Student Employees Board Members	0	0.00	0.00	11	0.00		-	0.00	0.00 2.050.00
All Other Employees	33	33.00	1,102,046.40	2	1.00	2,050.00 223.392.00	11 35	34.00	1,325,438.40
Personnel Area Total	33	33.00	1,102,046.40	13	1.00	225,442.00	46	34.00	1,327,488.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	37	37.00	1,277,577.60	2	2.00	209,248.00	39	39.00	1,486,825.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	10	10.00	320,715.20	2	2.00	130,462.80	12	12.00	451,178.00
Personnel Area Total	10	10.00	320,715.20	10	2.00	142,935.34	20	12.00	463,650.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
Personnel Area Total	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,675.00	13	0.00	1,675.00
All Other Employees	47	47.00	1,865,988.80	2	2.00	245,668.80	49	49.00	2,111,657.60
Personnel Area Total	47	47.00	1,865,988.80	15	2.00	247,343.80	62	49.00	2,113,332.60
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	3,866,262.40	2	2.00	222,913.60	95	95.00	4,089,176.00
Personnel Area Total	93	93.00	3,866,262.40	2	2.00	222,913.60	95	95.00	4,089,176.00
0L13 - Pontchartrain Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	12,600.00	9	0.25	12,600.00
All Other Employees	47	46.40	1,966,906.24	3	1.50	168,729.60	50	47.90	2,135,635.84
Personnel Area Total	47	46.40	1,966,906.24	12	1.75	181,329.60	59	48.15	2,148,235.84

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	28	27.50	1,022,550.62	2	1.75	109,106.40	30	29.25	1,131,657.02
Personnel Area Total	28	27.50	1,022,550.62	6	1.84	110,181.40	34	29.34	1,132,732.02
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.82	2,099,384.56	2	2.00	190,091.20	53	50.82	2,289,475.76
Personnel Area Total	51	48.82	2,099,384.56	2	2.00	190,091.20	53	50.82	2,289,475.76
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	3	3.00	137.430.80	1	0.00	0.00	4	3.00	137,430.80
Personnel Area Total	3	3.00	137,430.80	8	0.00	525.00	11	3.00	137,955.80
OL30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	586.00	5	0.00	586.00
All Other Employees	4	4.00	226.758.48	7	3.00	405.853.76	11	7.00	632,612.24
Personnel Area Total	4	4.00	226,758.48	12	3.00	406,439.76	16	7.00	633,198.24
OLGA CE LA Fland Bushant Auth Wast									
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,207.00	5	0.00	1,207.00
All Other Employees	47	47.00	2,137,012.80	4	2.00	223,742.60	51	49.00	2,360,755.40
Personnel Area Total	47	47.00	2,137,012.80	9	2.00	224,949.60	56	49.00	2,361,962.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	24	24.00	1,063,205.00	6	3.00	193,796.98	30	27.00	1,257,001.98
Personnel Area Total	24	24.00	1,063,205.00	14	3.00	193,796.98	38	27.00	1,257,001.98
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	17	17.00	732.721.60	6	6.00	847,683.20	23	23.00	1,580,404.80
Personnel Area Total	17	17.00	732,721.60	19	6.00	848,583.20	36	23.00	1,581,304.80
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
		().()()			7.00				

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#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY	Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0P16 - Iberia Port Commission									
Board Members 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 2 2.00 54,000.18 2 2.00 5	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
OP17 - Port of New Orleans Port Commission Education Employees 0 0.00	All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Education Employees	Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Student Employees	0P17 - Port of New Orleans Port Commission									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 7 0.00 0.00 7 0.00 0.00 7 0.00 0.00 All Other Employees 262 261.40 13.913.007.68 25 21.40 3.148.638.69 287 282.80 17.06 282.80 17.06 282.80 282.80 17.06 282.80 282.80 17.06 282.80 282.80 17.06 282.80 282.80 17.06 282.80 282.80 17.06 282.80 282.80 17.06 282.80 282.8										0.00
All Other Employees 262 261.40 13.913.007.68 25 21.40 3.148.638.69 287 282.80 17.06		-			•			-		0.00
Personnel Area Total 262 261.40 13,913,007.68 32 21.40 3,148,638.69 294 282.80 17,06 OP21 - South Louisiana Port Commission Education Employees 0 0.00 0.00 0.00 0.00 0.00 2 2.00 45,760.00 2 2.00 4 6 Board Members 0 0.00 0.00 0.00 799.00 7 0.00 7 0.00 799.00 7 0.00 7 0.00 700.191.96 64 61.20 3,40 3,40 8 55.20 2,707,964.48 6 6.00 700.191.96 64 61.20 3,40 9 7 63.20 3,45 8.00 746,750.96 73 63.20 3,45 8 55.20 2,707,964.48 15 8.00 746,750.96 73 63.20 3,45 8 6 6.00 700.191.96 64 61.20 3,40 9 70.20 8 70 8 6 6.00 700.96	All Other Employees	262		13,913,007.68	25		3,148,638.69	287		17,061,646.37
Education Employees 0 0.00 0.		262	261.40	13,913,007.68	32	21.40	3,148,638.69	294	282.80	17,061,646.37
Education Employees 0 0.00 0.	OD24 Couth Louisiana Bart Commission									
Student Employees 0 0.00 0.00 2 2.00 45,760.00 2 2.00 4 Board Members 0 0.00 0.00 7 0.00 799.00 7 0.00 All Other Employees 58 55.20 2,707,964.48 6 6.00 700,191.96 64 61.20 3,40 Personnel Area Total 58 55.20 2,707,964.48 15 8.00 746,750.96 73 63.20 3,45 OP26 - Lake Charles Harbor & Term District Education Employees 0 0.00 0.00 0										
Board Members 0 0.00 0.00 7 0.00 799.00 7 0.00 All Other Employees 58 55.20 2,707,964.48 6 6.00 700,191.96 64 61.20 3.40 Personnel Area Total 58 55.20 2,707,964.48 15 8.00 746,750.96 73 63.20 3,45 Standard Employees 0 0.00							*.**			0.00
All Other Employees 58 55.20 2,707,964.48 6 6.00 700,191.96 64 61.20 3,40	• •	-			_		-,	_		45,760.00
Personnel Area Total 58 55.20 2,707,964.48 15 8.00 746,750.96 73 63.20 3,45 OP26 - Lake Charles Harbor & Term District Education Employees 0 0.00<										799.00
OP26 - Lake Charles Harbor & Term District Education Employees 0 0.00 </td <td>· · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>3,408,156.44</td>	· · ·									3,408,156.44
Education Employees 0 0.00	Personnel Area Total	58	55.20	2,707,964.48	15	8.00	746,750.96	73	63.20	3,454,715.44
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7 0.00 0.00 7 0.00 0.00 7 0.00 0.00 7 0.00 0.00 0.00 6,34 Personnel Area Total 97 96.00 4,166,011.20 22 14.00 2,180,318.40 119 110.00 6,34 OP33 - South Tangipahoa Port Commission Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	0P26 - Lake Charles Harbor & Term District									
Board Members 0 0.00 0.00 7 0.00 0.00 7 0.00 All Other Employees 97 96.00 4,166,011.20 15 14.00 2,180,318.40 112 110.00 6,34 Personnel Area Total 97 96.00 4,166,011.20 22 14.00 2,180,318.40 119 110.00 6,34 OP33 - South Tangipahoa Port Commission Education Employees 0 0.00 0.00 0 0.00 0.00 0 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 97 96.00 4,166,011.20 15 14.00 2,180,318.40 112 110.00 6,34 Personnel Area Total 97 96.00 4,166,011.20 22 14.00 2,180,318.40 119 110.00 6,34 OP33 - South Tangipahoa Port Commission Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 97 96.00 4,166,011.20 22 14.00 2,180,318.40 119 110.00 6,34 OP33 - South Tangipahoa Port Commission Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <td>Board Members</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>7</td> <td>0.00</td> <td>0.00</td> <td>7</td> <td>0.00</td> <td>0.00</td>	Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP33 - South Tangipahoa Port Commission Education Employees 0 0.00 0.00 0 0.00 0.00 0	All Other Employees	97	96.00	4,166,011.20	15	14.00	2,180,318.40	112	110.00	6,346,329.60
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 119,880.30 4 2.00 11	Personnel Area Total	97	96.00	4,166,011.20	22	14.00	2,180,318.40	119	110.00	6,346,329.60
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 119,880.30 4 2.00 11	AD22 South Tanginghos Port Commission									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 5 0.00 119,880.30 4 2.00 11	<u> </u>	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 0.00 5 0.00 All Other Employees 0 0.00 0.00 4 2.00 119,880.30 4 2.00 11										0.00 0.00
All Other Employees 0 0.00 0.00 4 2.00 119,880.30 4 2.00 11	• •	-			_			-		0.00
										119,880.30
Development Avec Total 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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Report on State Employment

Data as of 1/22/2016

PORTS, LEVEE BOARDS

nits of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0P38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00	
All Other Employees	0	0.00	0.00	2	1.80	108,553.76	2	1.80	108,553.76	
Personnel Area Total	0	0.00	0.00	13	1.80	109,228.76	13	1.80	109,228.76	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00	
Board Members	0	0.00	0.00	167	0.34	36,839.54	167	0.34	36,839.54	
All Other Employees	895	887.32	39,901,633.46	118	86.95	10,191,151.37	1,013	974.27	50,092,784.83	
Units of Local Govt Personnel Area Totals	895	887.32	39,901,633.46	287	89.29	10,273,750.91	1,182	976.61	50,175,384.37	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00	
Board Members	0	0.00	0.00	167	0.34	36,839.54	167	0.34	36,839.54	
All Other Employees	895	887.32	39,901,633.46	118	86.95	10,191,151.37	1,013	974.27	50,092,784.83	
DEPARTMENT TOTALS	895	887.32	39,901,633.46	287	89.29	10,273,750.91	1,182	976.61	50,175,384.37	

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Report on State Employment

Data as of 1/22/2016

INDEPENDENT

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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Report on State Employment

Data as of 1/22/2016

INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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Data as of 1/22/2016

LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0962 - La Law Institute										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08	
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08	
LEGISLATIVE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08	
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08	

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Report on State Employment

Data as of 1/22/2016

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,948	5,765.43	190,147,935.53	22,480	18,955.80	1,231,108,423.40	28,428	24,721.23	1,421,256,358.93
Student Employees	0	0.00	0.00	653	280.23	5,756,364.22	653	280.23	5,756,364.22
Board Members	0	0.00	0.00	561	28.00	1,409,196.30	561	28.00	1,409,196.30
All Other Employees	32,616	31,376.50	1,550,580,188.30	4,251	3,381.87	229,125,414.56	36,867	34,758.37	1,779,705,602.86
STATEWIDE TOTALS	38,564	37,141.93	1,740,728,123.83	27,945	22,645.90	1,467,399,398.48	66,509	59,787.83	3,208,127,522.31

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Report on State Employment

Data as of 1/22/2016

STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,948	5,765.43	190,147,935.53	22,480	18,955.80	1,231,108,423.40	28,428	24,721.23	1,421,256,358.93
Student Employees	0	0.00	0.00	638	269.23	5,566,928.22	638	269.23	5,566,928.22
Board Members	0	0.00	0.00	197	28.00	1,384,219.26	197	28.00	1,384,219.26
All Other Employees	32,088	30,877.53	1,525,839,746.60	3,721	3,178.17	214,904,593.32	35,809	34,055.70	1,740,744,339.92
STATEWIDE TOTALS	38,036	36,642.96	1,715,987,682.13	27,036	22,431.20	1,452,964,164.20	65,072	59,074.16	3,168,951,846.33
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,036	36,642.96	1,715,987,682.13	26,201	22,133.97	1,446,013,016.72	64,237	58,776.93	3,162,000,698.85
Employees with In-State Resident	36,187		1,651,087,680.69	22,423		1,244,787,603.33	58,610		2,895,875,284.02
Employees with Out-of State Resident	1,026		37,233,104.02	714		21,587,625.42	1,740		58,820,729.44
Employees with Unknown Resident	823		27,666,897.42	3,899		186,588,935.45	4,722		214,255,832.87

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Data as of 1/22/2016

STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p. p. 1111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	11.00	189,436.00	15	11.00	189,436.00
Board Members	0	0.00	0.00	364	0.00	24,977.04	364	0.00	24,977.04
All Other Employees	528	498.97	24,740,441.70	530	203.70	14,220,821.24	1,058	702.67	38,961,262.94
STATEWIDE TOTALS	528	498.97	24,740,441.70	909	214.70	14,435,234.28	1,437	713.67	39,175,675.98
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	528	498.97	24,740,441.70	530	203.70	14,220,821.24	1,058	702.67	38,961,262.94
Employees with In-State Resident	515		24,258,514.02	894		14,316,018.28	1,409		38,574,532.30
Employees with Out-of State Resident	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	12		418,820.48	15		119,216.00	27		538,036.48

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Data as of 1/22/2016

STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	239,200.00	17	11.00	239,200.00
Board Members	0	0.00	0.00	451	0.34	38,279.54	451	0.34	38,279.54
All Other Employees	1,566	1,483.44	61,410,911.12	389	227.14	18,865,259.14	1,955	1,710.58	80,276,170.26
STATEWIDE TOTALS	1,566	1,483.44	61,410,911.12	857	238.48	19,142,738.68	2,423	1,721.92	80,553,649.80
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,566	1,483.44	61,410,911.12	389	227.14	18,865,259.14	1,955	1,710.58	80,276,170.26
Employees with In-State Resident	1,520		59,338,745.70	810		18,134,854.00	2,330		77,473,599.70
Employees with Out-of State Resident	15		703,019.20	7		450,899.40	22		1,153,918.60
Employees with Unknown Resident	31		1,369,146.22	40		556,985.28	71		1,926,131.50

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Report on State Employment

Data as of 1/22/2016

STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,948	5,765.43	190,147,935.53	22,480	18,955.80	1,231,108,423.40	28,428	24,721.23	1,421,256,358.93
Student Employees	0	0.00	0.00	670	291.23	5,995,564.22	670	291.23	5,995,564.22
Board Members	0	0.00	0.00	1,012	28.34	1,447,475.84	1,012	28.34	1,447,475.84
All Other Employees	34,182	32,859.94	1,611,991,099.42	4,640	3,609.01	247,990,673.70	38,822	36,468.95	1,859,981,773.12
STATEWIDE TOTALS	40,130	38,625.37	1,802,139,034.95	28,802	22,884.38	1,486,542,137.16	68,932	61,509.75	3,288,681,172.11
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,130	38,625.37	1,802,139,034.95	27,120	22,564.81	1,479,099,097.10	67,250	61,190.18	3,281,238,132.05
Employees with In-State Resident	38,222		1,734,684,940.41	24,127		1,277,238,475.61	62,349		3,011,923,416.02
Employees with Out-of State Resident	1,042		37,999,230.42	721		22,038,524.82	1,763		60,037,755.24
Employees with Unknown Resident	866		29,454,864.12	3,954		187,265,136.73	4,820		216,720,000.85

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