

# LOUISIANA DEPARTMENT OF STATE

## **CIVIL SERVICE**

# **Report on State Employment**

Data as of 1/15/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	Budget.

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# **Report on State Employment**

Section 1: Method of Reporting

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### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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# **Report on State Employment**

Section 2: Summary by Major Department

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## **SUMMARY BY MAJOR DEPARTMENT - Data as of 1/15/2016**

	CONFIDENCE	CLAS	SIFIED		UNCLA	ASSIFIED		TOTAL EN	<b>IPLOYEES</b>
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,455	2,385.47	147,365,796.86	1,667	1,377.75	65,664,112.54	4,122	3,763.22	213,029,909.40
VETERANS AFFAIRS	791	759.00	25,030,365.10	40	5.00	909,665.82	831	764.00	25,940,030.92
ECONOMIC DEVELOPMENT	59	58.00	3,522,018.24	50	45.50	4,283,588.40	109	103.50	7,805,606.64
CRT	674	562.00	23,058,668.10	394	137.90	8,838,661.39	1,068	699.90	31,897,329.49
DOTD	4,212	4,187.00	200,281,905.72	73	37.00	2,555,585.28	4,285	4,224.00	202,837,491.00
DPSC - CORRECTIONS	4,848	4,709.00	204,453,003.04	76	65.40	6,787,817.20	4,924	4,774.40	211,240,820.24
DPSC - PUBLIC SAFETY	2,524	2,414.75	146,752,064.68	137	70.25	5,996,237.26	2,661	2,485.00	152,748,301.94
DYS-OFF OF JUV JUST	740	733.00	33,028,915.92	85	54.00	4,680,956.28	825	787.00	37,709,872.20
DHH	6,845	6,571.73	317,983,212.61	622	233.27	31,259,413.48	7,467	6,805.00	349,242,626.09
DCFS	3,397	3,326.50	145,804,389.90	64	16.00	2,945,461.74	3,461	3,342.50	148,749,851.64
DNR	295	291.00	17,612,527.14	33	16.00	1,073,683.04	328	307.00	18,686,210.18
REVENUE	719	665.00	35,962,857.58	45	15.25	2,183,591.28	764	680.25	38,146,448.86
DEQ	645	642.00	37,050,187.98	25	11.00	829,788.96	670	653.00	37,879,976.94
LWC	1,021	968.00	45,013,374.85	62	21.04	1,293,563.91	1,083	989.04	46,306,938.76
WILDLIFE & FISHERIES	840	816.00	44,897,229.05	60	31.69	1,244,010.04	900	847.69	46,141,239.09
CIVIL SERVICE AGENCIES	153	152.00	9,325,367.74	82	10.50	886,310.16	235	162.50	10,211,677.90
HIGHER EDUCATION	5,672	5,485.80	179,878,515.54	22,120	18,808.67	1,214,861,432.06	27,792	24,294.47	1,394,739,947.60
HEALTH CARE SERVICES	282	282.00	10,430,139.69	268	216.75	18,256,329.76	550	498.75	28,686,469.45
EDUCATION	395	363.50	22,676,493.70	267	239.66	16,273,767.42	662	603.16	38,950,261.12
EDUCATION - OTHER	348	337.75	12,440,815.16	418	355.70	19,748,863.24	766	693.45	32,189,678.40
PUBLIC SERVICE COMM	65	64.00	3,258,695.18	18	17.50	1,077,242.66	83	81.50	4,335,937.84
AGRICULTURE	503	493.00	24,189,148.62	69	58.50	4,456,199.28	572	551.50	28,645,347.90
JUSTICE	0	0.00	0.00	518	494.35	28,289,649.18	518	494.35	28,289,649.18
INSURANCE	195	190.00	10,345,679.24	34	28.50	2,999,472.06	229	218.50	13,345,151.30
LIEUTENANT GOVERNOR	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
SECRETARY OF STATE	557	362.80	19,920,496.85	187	176.50	9,841,988.78	744	539.30	29,762,485.63
TREASURY	49	44.00	2,937,475.84	28	13.50	1,350,796.98	77	57.50	4,288,272.82
RETIREMENT SYSTEMS	284	279.50	17,441,212.20	67	32.50	4,196,482.06	351	312.00	21,637,694.26
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employ	rees) 38,570	37,144.80	1,740,775,247.73	27,518	22,598.68	1,463,488,139.36	66,088	59,743.48	3,204,263,387.09
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	667	592.12	21,360,752.66	553	142.94	8,139,363.01	1,220	735.06	29,500,115.67
PORTS, LEVEE BOARDS	891	883.32	39,752,934.26	288	90.29	10,427,774.91	1,179	973.61	50,180,709.17
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,561	1,478.44	61,210,627.92	859	239.48	19,296,762.68	2,420	1,717.92	80,507,390.60
TOTAL WORKFORCE	40,131	38,623.24	1,801,985,875.65	28,377	22,838.16	1,482,784,902.04	68,508	61,461.40	3,284,770,777.69

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# **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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## **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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### **Report on State Employment**

Data as of 1/15/2016

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies  0100 - Gov-Executive Office	# EMP	# FTE	ANNULAL DAY DATE						
			ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	55	33.50	2,243,574.22	55	33.50	2,243,574.22
Personnel Area Total	0	0.00	0.00	60	34.50	2,260,929.22	60	34.50	2,260,929.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	903,291.48	2	2.00	237,619.98	16	16.00	1,140,911.46
Personnel Area Total	14	14.00	903,291.48	2	2.00	237,619.98	16	16.00	1,140,911.46
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.50	1,672,325.20	1	1.00	115,148.80	37	34.50	1,787,474.00
Personnel Area Total	36	33.50	1,672,325.20	1	1.00	115,148.80	37	34.50	1,787,474.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	32.00	1,899,253.20	0	0.00	0.00	32	32.00	1,899,253.20
Personnel Area Total	32	32.00	1,899,253.20	5	5.00	300,693.12	37	37.00	2,199,946.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.30	142,303.20	14	7.30	142,303.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	367.00	23,161,180.48	94	93.50	7,007,861.90	475	460.50	30,169,042.38
Personnel Area Total	381	367.00	23,161,180.48	108	100.80	7,150,165.10	489	467.80	30,311,345.58

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### **Report on State Employment**

Data as of 1/15/2016

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	78,260.00	8	4.00	78,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	11,371,878.44	9	9.00	908,733.54	158	156.00	12,280,611.98
Personnel Area Total	149	147.00	11,371,878.44	17	13.00	986,993.54	166	160.00	12,358,871.98
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	349	345.75	18,737,954.56	349	345.75	18,737,954.56
Personnel Area Total	0	0.00	0.00	350	346.25	18,746,794.56	350	346.25	18,746,794.56
0112 - Gov-Dept of Military Affairs  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	755	739.00	27,608,334.78	757	741.00	27,692,928.38
Personnel Area Total	2	2.00	84,593.60	755	739.00	27,608,334.78	757	741.00	27,692,928.38
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	8	7.00	793,307.86	18	16.00	1,341,340.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,020.00	5	2.50	46,020.00
Student Employees	<b>J</b>						-		
Board Members	U	0.00	በ በበ	q	0.00	675.00	ч	0.00	675 NN
Board Members All Other Employees	0 38	0.00 35.00	0.00 2,142,188.10	9	0.00	675.00 0.00	9 38	0.00 35.00	675.00 2,142,188.10

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### **Report on State Employment**

Data as of 1/15/2016

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	400.00	10	0.00	400.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	10	0.00	400.00	33	22.00	1,191,617.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	80	65.00	3,299,730.20	97	82.00	4,190,304.82
Personnel Area Total	17	17.00	890,574.62	93	65.00	3,300,380.20	110	82.00	4,190,954.82
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,929,293.76	1	1.00	145,000.18	99	97.00	6,074,293.94
Personnel Area Total	98	96.00	5,929,293.76	4	2.50	173,080.18	102	98.50	6,102,373.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,491.20	3	1.80	31,491.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,421,281.72	2	2.00	276,953.56	40	38.00	2,698,235.28
Personnel Area Total	38	36.00	2,421,281.72	5	3.80	308,444.76	43	39.80	2,729,726.48
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,984.00	4	2.00	35,984.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,264,525.12	0	0.00	0.00	35	34.00	2,264,525.12
	35		_, ,,0 _ 0.1_		2.00	0.00			_,_0.,0=0.12

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	1,388,902.06	0	0.00	0.00	43	40.00	1,388,902.06
Personnel Area Total	43	40.00	1,388,902.06	0	0.00	0.00	43	40.00	1,388,902.06
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	377,967.20	0	0.00	0.00	9	9.00	377,967.20
Personnel Area Total	9	9.00	377,967.20	0	0.00	0.00	9	9.00	377,967.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.13	249,142.40	26	13.13	249,142.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	782.00	51,794,912.00	4	4.00	467,054.38	801	786.00	52,261,966.38
Personnel Area Total	797	782.00	51,794,912.00	30	17.13	716,196.78	827	799.13	52,511,108.78
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,874,416.00	1	1.00	119,766.40	55	55.00	3,994,182.40
Personnel Area Total	54	54.00	3,874,416.00	3	2.00	136,926.40	57	56.00	4,011,342.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,380.00	2	1.00	16,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4.816.842.16	1	1.00	149,999.98	83	82.00	4,966,842.14
All Other Employees	02	01.00	7,010,072,10		1.00	170,000.00	- 03	02.00	7,500,072.17

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### **Report on State Employment**

Data as of 1/15/2016

#### **EXECUTIVE DEPARTMENT**

	CLASS	SIFIED		UNCLA	SSIFIED		IUIALEN	/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	2.50	44,408.00	5	2.50	44,408.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
306	291.00	16,476,271.50	2	2.00	144,134.12	308	293.00	16,620,405.62
306	291.00	16,476,271.50	7	4.50	188,542.12	313	295.50	16,664,813.62
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	75	38.23	715,228.80	75	38.23	715,228.80
0	0.00	0.00	41	5.00	302,762.12	41	5.00	302,762.12
2,168	2,104.50	133,463,829.82	1,363	1,306.75	62,255,025.46	3,531	3,411.25	195,718,855.28
2,168	2,104.50	133,463,829.82	1,479	1,349.98	63,273,016.38	3,647	3,454.48	196,736,846.20
	0 0 306 306 306 0 0 4 4 4	# EMP # FTE  0 0.00 0 0.00 0 0.00 306 291.00 306 291.00  0 0.00 0 0.00 4 3.00 4 3.00  0 0.00 0 0.00 0 0.00 0 0.00 2,168 2,104.50	# EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0 0.00 0.00 306 291.00 16,476,271.50 306 291.00 16,476,271.50  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0  0 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0.00 5 2.50 0 0.00 0.00 0.00 0 0.00 306 291.00 16,476,271.50 2 2.00 306 291.00 16,476,271.50 7 4.50  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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### **Report on State Employment**

Data as of 1/15/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,624.00	3	1.50	26,624.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	104	102.00	6,091,446.40	4	4.00	493,126.40	108	106.00	6,584,572.80
Personnel Area Total	104	102.00	6,091,446.40	16	5.50	520,050.40	120	107.50	6,611,496.80
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,383,721.60	2	2.00	262,745.60	51	51.00	2,646,467.20
Personnel Area Total	49	49.00	2,383,721.60	13	4.00	297,740.60	62	53.00	2,681,462.20
OBO1 - Arch Examrs La St Bd /Gov  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 7	0.00 0.00 0.00	0.00 0.00 1,043.00	0 0 7	0.00 0.00 0.00	0.00 0.00 1,043.00
All Other Employees	1	1.00	43,180.80	3	2.50	268,366.80	4	3.50	311,547.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	269,409.80	11	3.50	312,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	119.462.98	5	2.00	119,462.98
Personnel Area Total	0	0.00	0.00	9	2.00	119,462.98	9	2.00	119,462.98
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	255,756.80	5	2.00	181,432.88	12	9.00	437,189.68

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### **Report on State Employment**

Data as of 1/15/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
, pp. 11. 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	53,537.12	2	0.00	100.00	4	1.27	53,637.12
Personnel Area Total	2	1.27	53,537.12	9	0.00	450.00	11	1.27	53,987.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	47	47.00	2,259,545.60	2	2.00	270,670.40	49	49.00	2,530,216.00
Personnel Area Total	47	47.00	2,259,545.60	22	2.00	272,130.40	69	49.00	2,531,676.00
0B20 - Real Estate Comm La /Gov	0	0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	814,265.92	2	2.00	205,550.80	23	21.70	1,019,816.72
Personnel Area Total	21	19.70	814,265.92	13	2.00	206,100.80	34	21.70	1,020,366.72
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	8	0.00	300.00	8	0.00	300.00
	11	10.00	413,816.00	2	1.00	101.371.00	13	11.00	515,187.00
All Other Employees	11	10 00	/113 816 00	,	1 ()()	101 371 00	1 4	77 ()()	

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### **Report on State Employment**

Data as of 1/15/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
1, , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	19	19.00	744,317.60	2	2.00	170,758.90	21	21.00	915,076.50
Personnel Area Total	19	19.00	744,317.60	20	2.00	171,508.90	39	21.00	915,826.50
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	833.019.20	5	1.00	75,404.80	30	26.00	908,424.00

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### **Report on State Employment**

Data as of 1/15/2016

#### **EXECUTIVE DEPARTMENT**

lon-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B85 - LA Board of Prof Geoscientists										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00	
All Other Employees	1	0.00	9,360.00	2	1.00	50,100.00	3	1.00	59,460.00	
Personnel Area Total	1	0.00	9,360.00	10	1.00	50,900.00	11	1.00	60,260.00	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	4.00	68,484.00	6	4.00	68,484.00	
Board Members	0	0.00	0.00	136	0.00	8,655.00	136	0.00	8,655.00	
		200.0=	42 004 007 04	4.0	22 77	2 242 057 46	333	304.74	16 215 024 20	
All Other Employees	287	280.97	13,901,967.04	46	23.77	2,313,957.16	333	304.74	16,215,924.20	

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### **Report on State Employment**

Data as of 1/15/2016

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A93 - Ascension/St James Reg Airport										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
EXECUTIVE DEPARTMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	81	42.23	783,712.80	81	42.23	783,712.80	
Board Members	0	0.00	0.00	177	5.00	311,417.12	177	5.00	311,417.12	
All Other Employees	2,455	2,385.47	147,365,796.86	1,410	1,330.77	64,575,820.62	3,865	3,716.24	211,941,617.48	
DEPARTMENT TOTALS	2,455	2,385.47	147,365,796.86	1,668	1,378.00	65,670,950.54	4,123	3,763.47	213,036,747.40	

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### **Report on State Employment**

Data as of 1/15/2016

#### **VETERANS AFFAIRS**

ppropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	92	87.00	3,350,601.80	4	4.00	249,976.22	96	91.00	3,600,578.02
Personnel Area Total	92	87.00	3,350,601.80	12	4.00	250,576.22	104	91.00	3,601,178.02
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	121.00	4,209,628.80	0	0.00	0.00	139	121.00	4,209,628.80
Personnel Area Total	139	121.00	4,209,628.80	0	0.00	0.00	139	121.00	4,209,628.80
0132 - DVA-NE La War Veterans Home Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,753,278.40	3	0.00	58,302.40	152	148.00	4,811,580.80
Personnel Area Total	149	148.00	4,753,278.40	3	0.00	58,302.40	152	148.00	4,811,580.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	133.00	4,303,811.20	6	0.00	92,040.00	145	133.00	4,395,851.20
Personnel Area Total	139	133.00	4,303,811.20	6	0.00	92,040.00	145	133.00	4,395,851.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	()								
Board Members All Other Employees	0 146	144.00	4.322.843.20	6	1.00	279,947.20	152	145.00	4,602,790.40

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### **Report on State Employment**

Data as of 1/15/2016

#### **VETERANS AFFAIRS**

				UNCLA	SSIFIED	TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
126	126.00	4,090,201.70	13	0.00	228,800.00	139	126.00	4,319,001.70	
126	126.00	4,090,201.70	13	0.00	228,800.00	139	126.00	4,319,001.70	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
791	759.00	25,030,365.10	32	5.00	909,065.82	823	764.00	25,939,430.92	
791	759.00	25,030,365.10	40	5.00	909,665.82	831	764.00	25,940,030.92	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
791	759.00	25,030,365.10	32	5.00	909,065.82	823	764.00	25,939,430.92	
791	759.00	25,030,365.10	40	5.00	909,665.82	831	764.00	25,940,030.92	
	0 0 126 126 126 0 0 0 791 791	# EMP # FTE  0 0.00 0 0.00 0 0.00 126 126.00 126 126.00  0 0.00 0 0.00 0 0.00 791 759.00  0 0.00 0 0.00 0 0.00 791 759.00 791 759.00	0         0.00         0.00           0         0.00         0.00           126         126.00         4.090,201.70           126         126.00         4,090,201.70           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           791         759.00         25,030,365.10           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           791         759.00         25,030,365.10	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 126 126.00 4.090,201.70 13 126 126.00 4,090,201.70 13  126 126.00 0.00 0.00 0 0 0.00 0.00 0.00 8 791 759.00 25,030,365.10 32 791 759.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 0.00 0.00  126 126.00 4.090,201.70 13 0.00 228,800.00  126 126.00 4,090,201.70 13 0.00 228,800.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 8 0.00 600.00  791 759.00 25,030,365.10 32 5.00 909,665.82  791 759.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0.00 0 0.00 0.00 0 126 126.00 4.090,201.70 13 0.00 228,800.00 139 126 126.00 4,090,201.70 13 0.00 228,800.00 139  126 126.00 0 0.00 0 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0 0.00 600.00 8 791 759.00 25,030,365.10 32 5.00 909,665.82 823  791 759.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 1 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	

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### **Report on State Employment**

Data as of 1/15/2016

#### **ECONOMIC DEVELOPMENT**

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.50	89,284.00	9	4.50	89,284.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	18	17.00	1,223,113.58	10	10.00	1,134,000.66	28	27.00	2,357,114.24	
Personnel Area Total	18	17.00	1,223,113.58	19	14.50	1,223,284.66	37	31.50	2,446,398.24	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	41	41.00	2,298,904.66	31	31.00	3,060,303.74	72	72.00	5,359,208.40	
Personnel Area Total	41	41.00	2,298,904.66	31	31.00	3,060,303.74	72	72.00	5,359,208.40	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.50	89,284.00	9	4.50	89,284.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	59	58.00	3,522,018.24	41	41.00	4,194,304.40	100	99.00	7,716,322.64	
Appropriated Personnel Area Totals	59	58.00	3,522,018.24	50	45.50	4,283,588.40	109	103.50	7,805,606.64	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.50	89,284.00	9	4.50	89,284.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	59	58.00	3,522,018.24	41	41.00	4,194,304.40	100	99.00	7,716,322.64	
DEPARTMENT TOTALS	59	58.00	3,522,018.24	50	45.50	4,283,588.40	109	103.50	7,805,606.64	

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### **Report on State Employment**

Data as of 1/15/2016

**CRT** 

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,196,334.40	4	4.00	311,251.20	43	42.00	2,507,585.60
Personnel Area Total	39	38.00	2,196,334.40	5	4.50	319,051.20	44	42.50	2,515,385.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,997,892.00	1	1.00	111,280.00	42	42.00	2,109,172.00
Personnel Area Total	41	41.00	1,997,892.00	4	2.50	142,480.00	45	43.50	2,140,372.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	84.00	3,497,634.40	1	1.00	119,600.00	91	85.00	3,617,234.40
Personnel Area Total	90	84.00	3,497,634.40	1	1.00	119,600.00	91	85.00	3,617,234.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	299.00	10,716,472.00	4	4.00	136,638.32	338	303.00	10,853,110.32
Personnel Area Total	334	299.00	10,716,472.00	4	4.00	136,638.32	338	303.00	10,853,110.32
OSCE COT Off of Cultural Day									
0265 - CRT-Off of Cultural Dev	_			•	0.05	0.55			
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,565,366.40	2	2.00	173,804.80	32	31.00	1,739,171.20
Personnel Area Total	30	29.00	1,565,366.40	2	2.00	173,804.80	32	31.00	1,739,171.20

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### **Report on State Employment**

Data as of 1/15/2016

### **CRT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	63.00	2,830,484.80	4	4.00	283,649.60	136	67.00	3,114,134.40
Personnel Area Total	132	63.00	2,830,484.80	4	4.00	283,649.60	136	67.00	3,114,134.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,000.00	4	2.00	39,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	554.00	22,804,184.00	16	16.00	1,136,223.92	682	570.00	23,940,407.92
Appropriated Personnel Area Totals	666	554.00	22,804,184.00	20	18.00	1,175,223.92	686	572.00	23,979,407.92

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## **Report on State Employment**

Data as of 1/15/2016

### **CRT**

lon-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	7	7.00	204,984.00	373	118.90	7,588,437.35	380	125.90	7,793,421.35	
Personnel Area Total	7	7.00	204,984.00	373	118.90	7,588,437.35	380	125.90	7,793,421.35	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22	
Personnel Area Total	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	8	8.00	254,484.10	374	119.90	7,663,437.47	382	127.90	7,917,921.57	
Non-Appropriated Personnel Area Totals	8	8.00	254,484.10	374	119.90	7,663,437.47	382	127.90	7,917,921.57	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	39,000.00	4	2.00	39,000.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	674	562.00	23,058,668.10	390	135.90	8,799,661.39	1,064	697.90	31,858,329.49	
DEPARTMENT TOTALS	674	562.00	23,058,668.10	394	137.90	8,838,661.39	1,068	699.90	31,897,329.49	

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### **Report on State Employment**

Data as of 1/15/2016

#### **DOTD**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.50	101,212.80	9	4.50	101,212.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	157	151.00	9,209,641.74	8	8.00	954,783.96	165	159.00	10,164,425.70	
Personnel Area Total	157	151.00	9,209,641.74	17	12.50	1,055,996.76	174	163.50	10,265,638.50	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	133,432.00	8	4.00	133,432.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,989	3,972.00	188,428,983.08	11	11.00	879,124.74	4,000	3,983.00	189,308,107.82	
Personnel Area Total	3,989	3,972.00	188,428,983.08	19	15.00	1,012,556.74	4,008	3,987.00	189,441,539.82	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	8.50	234,644.80	17	8.50	234,644.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,146	4,123.00	197,638,624.82	19	19.00	1,833,908.70	4,165	4,142.00	199,472,533.52	
Appropriated Personnel Area Totals	4,146	4,123.00	197,638,624.82	36	27.50	2,068,553.50	4,182	4,150.50	199,707,178.32	

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### **Report on State Employment**

Data as of 1/15/2016

#### DOTD

Ion-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ht shows 2.	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
All Other Employees	12	10.00	455,291.20	2	2.00	152,755.20	14	12.00	608,046.40
Personnel Area Total	12	10.00	455,291.20	13	2.00	153,655.20	25	12.00	608,946.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49.886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
NIG13 DOTD Cabina Divar Authority									
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees Personnel Area Total	54 <b>54</b>	54.00 <b>54.00</b>	2,187,989.70 <b>2,187,989.70</b>	3 <b>22</b>	2.50 <b>6.50</b>	220,469.60 283,489.60	<u>57</u>	56.50	2,408,459.30 <b>2,471,479.3</b> 0
Personnei Area Totai	54	54.00	2,187,989.70	22	0.50	283,489.60	76	60.50	2,471,479.30
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	66	64.00	2,643,280.90	6	5.50	423,111.78	72	69.50	3,066,392.68
Non-Appropriated Personnel Area Totals	66	64.00	2,643,280.90	37	9.50	487,031.78	103	73.50	3,130,312.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.50	294,964.80	21	12.50	294,964.80
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,212	4,187.00	200,281,905.72	25	24.50	2,257,020.48	4,237	4,211.50	202,538,926.20
DEPARTMENT TOTALS	4,212	4,187.00	200,281,905.72	73	37.00	2,555,585.28	4,285	4,224.00	202,837,491.00

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### **Report on State Employment**

Data as of 1/15/2016

### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	208	187.00	10,088,915.20	14	14.00	1,478,909.12	222	201.00	11,567,824.32
Personnel Area Total	208	187.00	10,088,915.20	19	19.00	1,698,909.42	227	206.00	11,787,824.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,431.00	59,085,455.00	14	14.00	2,104,292.58	1,482	1,445.00	61,189,747.58
Personnel Area Total	1,468	1,431.00	59,085,455.00	14	14.00	2,104,292.58	1,482	1,445.00	61,189,747.58
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,144.00	1	0.80	14,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	312.00	14,334,031.14	3	3.00	247,504.40	342	315.00	14,581,535.54
Personnel Area Total	339	312.00	14,334,031.14	4	3.80	261,648.40	343	315.80	14,595,679.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	261.00	10,938,797.48	4	4.00	437.499.66	275	265.00	11,376,297.14
Personnel Area Total	271	261.00	10,938,797.48	4	4.00	437,499.66	275	265.00	11,376,297.14
0409 - DOC-Dixon Correctional Inst									
	_	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	•	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	466.00	19,665,223.50	5	5.00	461,827.86	485	471.00	20,127,051.36
Personnel Area Total	480	466.00	19,665,223.50	9	7.00	491,987.86	489	473.00	20,157,211.36

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### **Report on State Employment**

Data as of 1/15/2016

#### **DPSC - CORRECTIONS**

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	589	587.00	23,839,092.94	6	6.00	771,053.40	595	593.00	24,610,146.34
Personnel Area Total	589	587.00	23,839,092.94	6	6.00	771,053.40	595	593.00	24,610,146.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	334.00	13,320,621.60	3	3.00	448,842.16	339	337.00	13,769,463.76
Personnel Area Total	336	334.00	13,320,621.60	3	3.00	448,842.16	339	337.00	13,769,463.76
0415 - DOC-Adult Probation and Parole  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	771.00	37,989,718.52	0	0.00	0.00	793	771.00	37,989,718.52
Personnel Area Total	793	771.00	37,989,718.52	0	0.00	0.00	793	771.00	37,989,718.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	290.00	11,593,163.66	6	6.00	530,065.12	299	296.00	12,123,228.78
Personnel Area Total	293	290.00	11,593,163.66	6	6.00	530,065.12	299	296.00	12,123,228.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.60	42,993.60	4	2.60	42,993.60
	-	0.00	0.00	7	0.00	525.00	7	0.00	525.00
Board Members	()	0.00	0.00	,	U.UU				
Board Members All Other Employees	0 71	70.00	3,597,984.00	0	0.00	0.00	71	70.00	3,597,984.00

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### **Report on State Employment**

Data as of 1/15/2016

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.40	87,297.60	9	5.40	87,297.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,848	4,709.00	204,453,003.04	55	55.00	6,479,994.30	4,903	4,764.00	210,932,997.34
Appropriated Personnel Area Totals	4,848	4,709.00	204,453,003.04	76	65.40	6,787,817.20	4,924	4,774.40	211,240,820.24
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.40	87,297.60	9	5.40	87,297.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,848	4,709.00	204,453,003.04	55	55.00	6,479,994.30	4,903	4,764.00	210,932,997.34
DEPARTMENT TOTALS	4,848	4,709.00	204,453,003.04	76	65.40	6,787,817.20	4,924	4,774.40	211,240,820.24

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### **Report on State Employment**

Data as of 1/15/2016

### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	106,080.00	8	4.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	91.00	5,244,527.60	8	5.50	538,054.92	103	96.50	5,782,582.52
Personnel Area Total	95	91.00	5,244,527.60	16	9.50	644,134.92	111	100.50	5,888,662.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.75	90,480.00	5	3.75	90,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.709	1,652.75	112,806,333.38	70	31.00	3,987,406.02	1.779	1,683.75	116,793,739.40
Personnel Area Total	1,709	1,652.75	112,806,333.38	75	34.75	4,077,886.02	1,784	1,687.50	116,884,219.40
0420 - DPS-Office of Motor Vehicles  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	26,000.00	2	1.50	26,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	478.00	18,576,416.82	5	3.50	87,360.00	526	481.50	18,663,776.82
Personnel Area Total	521	478.00	18,576,416.82	7	5.00	113,360.00	528	483.00	18,689,776.82
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	164	159.00	8,613,547.54	4	4.00	348,183.68	168	163.00	8,961,731.22
Personnel Area Total	164	159.00	8,613,547.54	9	4.00	348,558.68	173	163.00	8,962,106.22
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-			9	9.00	261.806.74	9	9.00	261,806.74
Board Members	Ω	().()()	(),()()	9	9.00	701.000.74		9.00	70 L.OUD 74
Board Members All Other Employees	0	0.00 1.00	0.00 47,944.00	2	2.00	160,118.40	3	3.00	208,062.40

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### **Report on State Employment**

Data as of 1/15/2016

### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	591,073.34	1	1.00	115,000.08	14	14.00	706,073.42
Personnel Area Total	13	13.00	591,073.34	2	1.50	127,480.08	15	14.50	718,553.42
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.75	235,040.00	16	9.75	235,040.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,514	2,404.75	146,448,509.48	91	48.00	5,330,039.52	2,605	2,452.75	151,778,549.00
Appropriated Personnel Area Totals	2,514	2,404.75	146,448,509.48	121	66.75	5,827,261.26	2,635	2,471.50	152,275,770.74

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### **Report on State Employment**

Data as of 1/15/2016

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	266,136.00	1	1.00	67,225.60	10	10.00	333,361.60
Personnel Area Total	9	9.00	266,136.00	7	1.50	75,545.60	16	10.50	341,681.60
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	303,555.20	5	3.00	160,656.00	15	13.00	464,211.20
Non-Appropriated Personnel Area Totals	10	10.00	303,555.20	16	3.50	168,976.00	26	13.50	472,531.20
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.25	243,360.00	17	10.25	243,360.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,524	2,414.75	146,752,064.68	96	51.00	5,490,695.52	2,620	2,465.75	152,242,760.20
DEPARTMENT TOTALS	2,524	2,414.75	146,752,064.68	137	70.25	5,996,237.26	2,661	2,485.00	152,748,301.94

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### **Report on State Employment**

Data as of 1/15/2016

#### **DYS-OFF OF JUV JUST**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
740	733.00	33,028,915.92	85	54.00	4,680,956.28	825	787.00	37,709,872.20
740	733.00	33,028,915.92	85	54.00	4,680,956.28	825	787.00	37,709,872.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
740	733.00	33,028,915.92	85	54.00	4,680,956.28	825	787.00	37,709,872.20
740	733.00	33,028,915.92	85	54.00	4,680,956.28	825	787.00	37,709,872.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
740	733.00	33,028,915.92	85	54.00	4,680,956.28	825	787.00	37,709,872.20
740	733.00	33,028,915.92	85	54.00	4,680,956.28	825	787.00	37,709,872.20
	0 0 740 740 0 0 0 740 740	# EMP # FTE  0 0.00 0 0.00 0 0.00 740 733.00 740 733.00  0 0.00 0 0.00 0 0.00 740 733.00  740 733.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 740 733.00	0       0.00       0.00         0       0.00       0.00         740       733.00       33,028,915.92         740       733.00       33,028,915.92         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         740       733.00       33,028,915.92         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         740       733.00       33,028,915.92	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 740 733.00 33,028,915.92 85  740 733.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 0.00 0.00  740 733.00 33,028,915.92 85 54.00 4,680,956.28  740 733.00 0.00 0.00 0 0.00  0 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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### **Report on State Employment**

Data as of 1/15/2016

#### DHH

Appropriated Agencies		CLASS	SIFIED		UNCLASSIFIED				TOTAL EMPLOYEES		
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
0300 - DHH-Jeff Parish Human Srv Auth											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	154	150.86	6,937,618.79	13	11.90	1,611,610.26	167	162.76	8,549,229.05		
Personnel Area Total	154	150.86	6,937,618.79	13	11.90	1,611,610.26	167	162.76	8,549,229.05		
0301 - DHH-FI Parishes Human Srv Auth											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	142	142.00	7,318,667.98	15	6.33	1,343,006.08	157	148.33	8,661,674.06		
Personnel Area Total	142	142.00	7,318,667.98	15	6.33	1,343,006.08	157	148.33	8,661,674.06		
0302 - DHH-Capital Area Human Svc Dst											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	198	198.00	10,471,983.60	14	13.00	2,439,139.30	212	211.00	12,911,122.90		
Personnel Area Total	198	198.00	10,471,983.60	14	13.00	2,439,139.30	212	211.00	12,911,122.90		
0303 - DHH-Developml Disabilities Cn											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68		
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68		
0305 - DHH-Medical Vendor Admin											
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Education Employees Student Employees	0	0.00	0.00	17	8.50	136,448.00	17	8.50	136,448.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	910	883.75	41,450,295.64	43	37.00	2,232,978.02	953	920.75	43,683,273.66		
All Other Employees	210	003.73	<b>マエ,マンし,とうう・しず</b>	7.7	37.00	2,232,370.02	223	J_U./J	73,003,273.00		

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### **Report on State Employment**

Data as of 1/15/2016

DHH

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES			
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
0307 - DHH-Office of Secretary											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	380	373.00	24,554,011.04	19	11.00	1,689,620.66	399	384.00	26,243,631.70		
Personnel Area Total	380	373.00	24,554,011.04	21	12.00	1,706,052.66	401	385.00	26,260,063.70		
0309 - DHH-S Ctrl LA Human Ser Auth											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	6	3.00	48.620.00	6	3.00	48,620.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	132	130.60	6,907,741.36	9	8.80	1,440,982.40	141	139.40	8,348,723.76		
Personnel Area Total	132	130.60	6,907,741.36	15	11.80	1,489,602.40	147	142.40	8,397,343.76		
0310 - DHH-NE Delta Human Svc Auth											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	92	92.00	4,949,991.80	2	2.00	271,187.02	94	94.00	5,221,178.82		
Personnel Area Total	92	92.00	4,949,991.80	2	2.00	271,187.02	94	94.00	5,221,178.82		
0320 - DHH-Aging and Adult Services											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	361	361.00	16,168,562.28	33	11.00	1,919,512.66	394	372.00	18,088,074.94		
Personnel Area Total	361	361.00	16,168,562.28	34	11.50	1,927,052.66	395	372.50	18,095,614.94		
0324 - DHH-LA Emergency Response Net											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12		
Personnel Area Total	<u>5</u>	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12		
reisuillei Aled Tuldi	3	3.00	337,730.00	2	2.00	221,372.32	,	7.00	303,073.12		

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## **Report on State Employment**

Data as of 1/15/2016

#### DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,499,228.80	6	5.50	929,666.40	114	112.50	6,428,895.20
Personnel Area Total	108	107.00	5,499,228.80	6	5.50	929,666.40	114	112.50	6,428,895.20
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41.548.00	5	2.50	41,548.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.142	1.117.00	62.305.049.30	95	13.50	6,569,754.10	1.237	1,130.50	68,874,803.40
Personnel Area Total	1,142	1,117.00	62,305,049.30	100	16.00	6,611,302.10	1,242	1,133.00	68,916,351.40
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	39,364.00	5	2.50	39,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,473	1,278.00	60,635,633.24	33	24.00	3,155,267.44	1,506	1,302.00	63,790,900.68
Personnel Area Total	1,473	1,278.00	60,635,633.24	38	26.50	3,194,631.44	1,511	1,304.50	63,830,264.68
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.259	1.255.00	45.479.872.36	10	7.50	1.184.955.20	1.269	1.262.50	46.664.827.56
Personnel Area Total	1,259	1,255.00	45,479,872.36	13	9.00	1,236,955.20	1,272	1,264.00	46,716,827.56
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	64.77	3,230,352.84	6	1.00	325,707.20	74	65.77	3,556,060.04
Personnel Area Total	68	64.77	3,230,352.84	6	1.00	325,707.20	74	65.77	3,556,060.04

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## **Report on State Employment**

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,343,918.80	2	2.00	237,515.20	84	84.00	4,581,434.00
Personnel Area Total	82	82.00	4,343,918.80	2	2.00	237,515.20	84	84.00	4,581,434.00
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,457,010.74	12	4.00	972,067.20	101	92.75	5,429,077.94
Personnel Area Total	89	88.75	4,457,010.74	12	4.00	972,067.20	101	92.75	5,429,077.94
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	5.541.701.62	6	5.30	937.472.64	115	114.30	6,479,174.26
Personnel Area Total	109	109.00	5,541,701.62	6	5.30	937,472.64	115	114.30	6,479,174.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	19.50	341,952.00	39	19.50	341,952.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,710	6,443.73	310,911,808.27	322	167.83	27,679,515.50	7,032	6,611.56	338,591,323.77
Appropriated Personnel Area Totals	6,710	6,443.73	310,911,808.27	361	187.33	28,021,467.50	7,071	6,631.06	338,933,275.77

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## **Report on State Employment**

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### DHH

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, h	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	84,864.00	6	2.70	84,864.00
Personnel Area Total	0	0.00	0.00	11	2.70	84,864.00	11	2.70	84,864.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	104,236.60	2	2.00	104,920.56	4	4.00	209,157.16
Personnel Area Total	2	2.00	104,236.60	11	2.00	105,820.56	13	4.00	210,057.16
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	40	40.00	1,918,820.80	5	3.00	409,185.72	45	43.00	2,328,006.52
Personnel Area Total	40	40.00	1,918,820.80	10	3.00	409,685.72	50	43.00	2,328,506.52
OD14 November to St. Rd / DUIL									
0B14 - Nursing La St Bd /DHH	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	51	48.00	2,984,685.60	5	2.00	412,609.60	56	50.00	3,397,295.20
Personnel Area Total	51	48.00	2,984,685.60	16	2.00	413,359.60	67	50.00	3,398,045.20

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## **Report on State Employment**

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### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	76,731.20	5	4.00	207,443.08	7	6.00	284,174.28
Personnel Area Total	2	2.00	76,731.20	13	5.00	229,975.08	15	7.00	306,706.28
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	14	12.00	742,144.00	2	2.00	182,956.80	16	14.00	925,100.80
Personnel Area Total	14	12.00	742,144.00	14	2.00	183,781.80	28	14.00	925,925.80
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	3	3.00	97.962.02	2	1.00	144,996.80	5	4.00	242,958.82
Personnel Area Total	3	3.00	97,962.02	16	1.50	154,143.84	19	4.50	252,105.86
0B32 - Lic Prof Voc Rehab Cns La/DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
All Other Employees	U	0.00	0.00	3	0.50	11,300.00	3	0.50	11,500.00

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## **Report on State Employment**

Data as of 1/15/2016

### DHH

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	0	0.00	0.00	3	2.00	121,567.80	3	2.00	121,567.80
Personnel Area Total	0	0.00	0.00	7	2.00	121,792.80	7	2.00	121,792.80
OB35 - Dentistry La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,500.00	11	0.00	1,500.00
All Other Employees	5	5.00	179,020.92	4	2.00	219,303.20	9	7.00	398,324.12
Personnel Area Total	5	5.00	179,020.92	15	2.00	220,803.20	20	7.00	399,824.12
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	150,594.98	3	2.00	150,594.98
Personnel Area Total	0	0.00	0.00	9	2.00	151,044.98	9	2.00	151,044.98
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	2	0.00	29.120.00	4	2.00	117,998.40	6	2.00	147,118.40
Personnel Area Total	2	0.00	29,120.00	14	2.50	133,598.40	16	2.50	162,718.40

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Non-Appropriated Agencies  OB39 - Psychologists Bd of Exam/DHH  Education Employees Student Employees Board Members All Other Employees Personnel Area Total	# EMP  0 0 0 0 0 0 0	# FTE  0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	# EMP  0 0 5 2	# FTE 0.00 0.00 0.00	0.00 0.00	# EMP 0 0	# FTE 0.00 0.00	0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 5	0.00				
Student Employees Board Members All Other Employees Personnel Area Total	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 5	0.00				
Board Members All Other Employees Personnel Area Total	0 0	0.00 0.00	0.00 0.00	5		0.00	0	0.00	
All Other Employees Personnel Area Total	0	0.00	0.00		0.00			0.00	0.00
Personnel Area Total				2	0.00	375.00	5	0.00	375.00
	0	0.00	0.00		2.00	87,996.74	2	2.00	87,996.74
0040 0			0.00	7	2.00	88,371.74	7	2.00	88,371.74
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	13	13.00	831,729.60	3	3.00	344,000.02	16	16.00	1,175,729.62
Personnel Area Total	13	13.00	831,729.60	21	3.50	352,740.02	34	16.50	1,184,469.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
ODE 2. Flootyphysic Evens Dd /DIIII									
0B52 - Electrolysis Exam Bd /DHH					2.25	0.65		0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00 0.00	1	0.00	50.00 100.00	1	0.00	50.00
All Other Employees Personnel Area Total	0 <b>0</b>	0.00 <b>0.00</b>	0.00	2 3	0.00	150.00 150.00	2 <b>3</b>	0.00	100.00 150.00

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Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.70	28,558.40	3	0.70	28,558.40
Personnel Area Total	0	0.00	0.00	9	0.70	28,558.40	9	0.70	28,558.40

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## **Report on State Employment**

Data as of 1/15/2016

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	60,632.00	5	3.00	60,632.00
Board Members	0	0.00	0.00	172	0.00	11,552.04	172	0.00	11,552.04
All Other Employees	135	128.00	7,071,404.34	84	42.94	3,165,761.94	219	170.94	10,237,166.28
Non-Appropriated Personnel Area Totals	135	128.00	7,071,404.34	261	45.94	3,237,945.98	396	173.94	10,309,350.32
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.50	402,584.00	44	22.50	402,584.00
Board Members	0	0.00	0.00	172	0.00	11,552.04	172	0.00	11,552.04
All Other Employees	6,845	6,571.73	317,983,212.61	406	210.77	30,845,277.44	7,251	6,782.50	348,828,490.05
DEPARTMENT TOTALS	6,845	6,571.73	317,983,212.61	622	233.27	31,259,413.48	7,467	6,805.00	349,242,626.09

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## **Report on State Employment**

Data as of 1/15/2016

#### **DCFS**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	77,240.80	8	4.00	77,240.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,397	3,326.50	145,804,389.90	56	12.00	2,868,220.94	3,453	3,338.50	148,672,610.84
Personnel Area Total	3,397	3,326.50	145,804,389.90	64	16.00	2,945,461.74	3,461	3,342.50	148,749,851.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	77,240.80	8	4.00	77,240.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,397	3,326.50	145,804,389.90	56	12.00	2,868,220.94	3,453	3,338.50	148,672,610.84
Appropriated Personnel Area Totals	3,397	3,326.50	145,804,389.90	64	16.00	2,945,461.74	3,461	3,342.50	148,749,851.64
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	77,240.80	8	4.00	77,240.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,397	3,326.50	145,804,389.90	56	12.00	2,868,220.94	3,453	3,338.50	148,672,610.84
DEPARTMENT TOTALS	3,397	3,326.50	145,804,389.90	64	16.00	2,945,461.74	3,461	3,342.50	148,749,851.64

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## **Report on State Employment**

Data as of 1/15/2016

**DNR** 

ppropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
F.F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0431 - DNR-Office of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	48,880.00	5	2.50	48,880.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	39	37.00	2,665,766.22	8	7.00	727,184.64	47	44.00	3,392,950.86	
Personnel Area Total	39	37.00	2,665,766.22	13	9.50	776,064.64	52	46.50	3,441,830.86	
0432 - DNR-Office of Conservation										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	75,920.00	8	4.00	75,920.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	157	157.00	8,831,932.20	1	1.00	103,563.20	158	158.00	8,935,495.40	
Personnel Area Total	157	157.00	8,831,932.20	9	5.00	179,483.20	166	162.00	9,011,415.40	
0434 - DNR-Off of Mineral Resources  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	55	55.00	3,343,551.12	0	0.00	0.00	55	55.00	3,343,551.12	
Personnel Area Total	55	55.00	3,343,551.12	10	0.50	8,995.00	65	55.50	3,352,546.12	
0435 - DNR-Off of Coastal Restoration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	44	42.00	2.771.277.60	1	1.00	109.140.20	45	43.00	2.880.417.80	
Personnel Area Total	44	42.00	2,771,277.60	1	1.00	109,140.20	45	43.00	2,880,417.80	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	133,120.00	14	7.00	133,120.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	295	291.00	17,612,527.14	10	9.00	939,888.04	305	300.00	18,552,415.18	
Appropriated Personnel Area Totals	295	291.00	17,612,527.14	33	16.00	1,073,683.04	328	307.00	18,686,210.18	
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## **Report on State Employment**

Data as of 1/15/2016

#### **DNR**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DNR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	133,120.00	14	7.00	133,120.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	295	291.00	17,612,527.14	10	9.00	939,888.04	305	300.00	18,552,415.18	
DEPARTMENT TOTALS	295	291.00	17,612,527.14	33	16.00	1,073,683.04	328	307.00	18,686,210.18	

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## **Report on State Employment**

Data as of 1/15/2016

#### **REVENUE**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	662.00	35,604,992.80	38	9.00	1,950,454.48	741	671.00	37,555,447.28
Personnel Area Total	703	662.00	35,604,992.80	43	13.25	2,048,578.48	746	675.25	37,653,571.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	662.00	35,604,992.80	38	9.00	1,950,454.48	741	671.00	37,555,447.28
Appropriated Personnel Area Totals	703	662.00	35,604,992.80	43	13.25	2,048,578.48	746	675.25	37,653,571.28

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## **Report on State Employment**

Data as of 1/15/2016

#### **REVENUE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A40 - Tax Free Shopping Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58	
Personnel Area Total	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58	
Non-Appropriated Personnel Area Totals	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58	
REVENUE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	719	665.00	35,962,857.58	40	11.00	2,085,467.28	759	676.00	38,048,324.86	
DEPARTMENT TOTALS	719	665.00	35,962,857.58	45	15.25	2,183,591.28	764	680.25	38,146,448.86	

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## **Report on State Employment**

Data as of 1/15/2016

DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,088,720.00	5	5.00	476,708.96	82	82.00	5,565,428.96
Personnel Area Total	77	77.00	5,088,720.00	5	5.00	476,708.96	82	82.00	5,565,428.96
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	19,366,849.58	0	0.00	0.00	350	350.00	19,366,849.58
Personnel Area Total	350	350.00	19,366,849.58	0	0.00	0.00	350	350.00	19,366,849.58
0852 - DEQ-Environmental Services									
	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	10,247,348.80	0	0.00	0.00	172	172.00	10,247,348.80
Personnel Area Total	172	172.00	10,247,348.80	0	0.00	0.00	172	172.00	10,247,348.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	103,480.00	12	6.00	103,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,347,269.60	8	0.00	249,600.00	54	43.00	2,596,869.60
Personnel Area Total	46	43.00	2,347,269.60	20	6.00	353,080.00	66	49.00	2,700,349.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	103,480.00	12	6.00	103,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	642.00	37,050,187.98	13	5.00	726,308.96	658	647.00	37,776,496.94
Appropriated Personnel Area Totals	645	642.00	37,050,187.98	25	11.00	829,788.96	670	653.00	37,879,976.94

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## **Report on State Employment**

Data as of 1/15/2016

### DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	103,480.00	12	6.00	103,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	642.00	37,050,187.98	13	5.00	726,308.96	658	647.00	37,776,496.94
DEPARTMENT TOTALS	645	642.00	37,050,187.98	25	11.00	829,788.96	670	653.00	37,879,976.94

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## **Report on State Employment**

Data as of 1/15/2016

### **LWC**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.75	175,760.00	19	9.75	175,760.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,014	962.00	44,768,450.69	8	8.00	922,389.52	1,022	970.00	45,690,840.21
Personnel Area Total	1,014	962.00	44,768,450.69	32	17.75	1,098,599.52	1,046	979.75	45,867,050.21
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.75	175,760.00	19	9.75	175,760.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,014	962.00	44,768,450.69	8	8.00	922,389.52	1,022	970.00	45,690,840.21
<b>Appropriated Personnel Area Totals</b>	1,014	962.00	44,768,450.69	32	17.75	1,098,599.52	1,046	979.75	45,867,050.21

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### **Report on State Employment**

Data as of 1/15/2016

#### **LWC**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	97,680.96	10	2.29	140,752.57	13	5.29	238.433.53
Personnel Area Total	3	3.00	97,680.96	18	2.29	141,352.57	21	5.29	239,033.53
0B46 - Barber Examiners Board /DOL	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4 4	3.00 3.00	147,243.20	1 5	1.00 1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	5	1.00	53,541.82	9	4.00	200,785.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	244,924.16	11	3.29	193,794.39	18	9.29	438,718.55
Non-Appropriated Personnel Area Totals	7	6.00	244,924.16	30	3.29	194,964.39	37	9.29	439,888.55
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.75	175,760.00	19	9.75	175,760.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,021	968.00	45,013,374.85	19	11.29	1,116,183.91	1,040	979.29	46,129,558.76
DEPARTMENT TOTALS	1,021	968.00	45,013,374.85	62	21.04	1,293,563.91	1,083	989.04	46,306,938.76

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## **Report on State Employment**

Data as of 1/15/2016

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	26,390.00	3	1.75	26,390.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,974,467.09	1	1.00	97,344.00	42	39.00	2,071,811.09
Personnel Area Total	41	38.00	1,974,467.09	4	2.75	123,734.00	45	40.75	2,098,201.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	246	246.00	15,039,544.00	1	1.00	72,508.80	247	247.00	15,112,052.80
Personnel Area Total	246	246.00	15,039,544.00	11	3.50	118,788.80	257	249.50	15,158,332.80
0540 1445 067 6 1445 1156									
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.49	175,900.40	21	11.49	175,900.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	265.00	13,875,173.00	7	5.00	550,336.80	293	270.00	14,425,509.80
Personnel Area Total	286	265.00	13,875,173.00	28	16.49	726,237.20	314	281.49	14,601,410.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.95	119,886.00	15	7.95	119,886.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	14,008,044.96	2	1.00	155,364.04	269	268.00	14,163,409.00
Personnel Area Total	267	267.00	14,008,044.96	17	8.95	275,250.04	284	275.95	14,283,295.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	23.69	368.456.40	44	23.69	368,456.40
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	840	816.00	44,897,229.05	11	8.00	875,553.64	851	824.00	45,772,782.69
	U-U	010.00	77,007,220.00		0.00	0, 3,333.04	031	027.00	

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## **Report on State Employment**

Data as of 1/15/2016

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	23.69	368,456.40	44	23.69	368,456.40
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	840	816.00	44,897,229.05	11	8.00	875,553.64	851	824.00	45,772,782.69
DEPARTMENT TOTALS	840	816.00	44,897,229.05	60	31.69	1,244,010.04	900	847.69	46,141,239.09

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## **Report on State Employment**

Data as of 1/15/2016

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	<b>MPLOYEES</b>
PP -P 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	95	94.00	6,020,112.80	45	0.00	359,860.80	140	94.00	6,379,973.60
Personnel Area Total	95	94.00	6,020,112.80	52	0.00	360,385.80	147	94.00	6,380,498.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	1,727.00	11	0.00	1,727.00
All Other Employees	37	37.00	2.011.702.94	0	0.00	0.00	37	37.00	2,011,702.94
Personnel Area Total	37	37.00	2,011,702.94	12	0.50	9,527.00	49	37.50	2,021,229.94
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	226.200.00	3	3.00	226.200.00
Personnel Area Total	0	0.00	0.00	10	3.00	226,725.00	10	3.00	226,725.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-	0.00	0.00	4	3.00	608.00	4	3.00	608.00
Board Members	(1								
Board Members All Other Employees	0 2	2.00	97.739.20	4	4.00	289,064.36	6	6.00	386,803.56

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## **Report on State Employment**

Data as of 1/15/2016

#### **SCS AGENCIES**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	29	3.00	3,385.00	29	3.00	3,385.00
All Other Employees	153	152.00	9,325,367.74	52	7.00	875,125.16	205	159.00	10,200,492.90
Appropriated Personnel Area Totals	153	152.00	9,325,367.74	82	10.50	886,310.16	235	162.50	10,211,677.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	29	3.00	3,385.00	29	3.00	3,385.00
All Other Employees	153	152.00	9,325,367.74	52	7.00	875,125.16	205	159.00	10,200,492.90
DEPARTMENT TOTALS	153	152.00	9,325,367.74	82	10.50	886,310.16	235	162.50	10,211,677.90

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## **Report on State Employment**

Data as of 1/15/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	24	24.00	3,008,786.00	24	24.00	3,008,786.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	24	24.00	3,008,786.00	24	24.00	3,008,786.00
0601 - LSU A & M College									
Education Employees	1,114	1,101.80	38,997,212.80	4,468	3.763.52	289,703,058.40	5,582	4,865.32	328,700,271.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,114	1,101.80	38,997,212.80	4,468	3,763.52	289,703,058.40	5,582	4,865.32	328,700,271.20
0602 - LSU-Alexandria									
Education Employees	56	56.00	1,471,433.60	244	181.96	7,867,990.00	300	237.96	9.339.423.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,471,433.60	244	181.96	7,867,990.00	300	237.96	9,339,423.60
0603 - University of New Orleans									
Education Employees	88	87.80	3,136,721.00	1,066	725.42	47,575,600.00	1,154	813.22	50,712,321.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	87.80	3,136,721.00	1,066	725.42	47,575,600.00	1,154	813.22	50,712,321.00
0604 - LSU-Health Sciences Center NO									
Education Employees	483	479.20	15,754,012.19	1,722	1,566.43	137,438,416.25	2,205	2,045.63	153,192,428.44
Student Employees	483	0.00	15,754,012.19	1,722	33.00	645,736.00	2,205	33.00	645,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	483	479.20	15,754,012.19	<u> </u>	0.00	138,084,152.25	<u> </u>	0.00	153,838,164.44

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## **Report on State Employment**

Data as of 1/15/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	50	46.70	1,305,844.80	138	110.95	4,752,758.00	188	157.65	6,058,602.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	46.70	1,305,844.80	138	110.95	4,752,758.00	188	157.65	6,058,602.80
0606 - LSU-Shreveport									
Education Employees	74	72.50	1,958,965.50	217	215.38	11,936,639.07	291	287.88	13,895,604.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	72.50	1,958,965.50	217	215.38	11,936,639.07	291	287.88	13,895,604.57
0607 - LSU-Agriculture Center									
Education Employees	307	298.85	10,110,755.20	715	690.87	47,302,560.00	1,022	989.72	57,413,315.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	307	298.85	10,110,755.20	715	690.87	47,302,560.00	1,022	989.72	57,413,315.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	132	89.52	8,909,796.00	135	92.52	9,026,525.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	132	89.52	8,909,796.00	135	92.52	9,026,525.60
0609 - LSU-Pennington Biomedical Res									
_	40	40.27	1 615 422 00	206	206.20	21 472 622 00	255	224 75	22 000 055 00
Education Employees Student Employees	49 0	48.37 0.00	1,615,432.00 0.00	306 0	286.38 0.00	21,472,623.00 0.00	355 0	334.75 0.00	23,088,055.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U	0.00	0.00	U	0.00	0.00	U	0.00	U.UU

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## **Report on State Employment**

Data as of 1/15/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	319	317.60	11,517,286.96	920	864.96	75,085,944.21	1,239	1,182.56	86,603,231.17
Student Employees	0	0.00	0.00	82	41.00	632,580.00	82	41.00	632,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	319	317.60	11,517,286.96	1,002	905.96	75,718,524.21	1,321	1,223.56	87,235,811.17
0612 - Baton Rouge Community College									
Education Employees	60	59.00	1,770,872.44	643	454.46	25,652,482.54	703	513.46	27,423,354.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.00	1,770,872.44	643	454.46	25,652,482.54	703	513.46	27,423,354.98
0615 - SU Board of Supervisors									
Education Employees	16	16.00	592.363.20	33	33.00	2,590,000.52	49	49.00	3.182.363.72
Student Employees	0	0.00	0.00	0	0.00	2,590,000.52	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	592,363.20	33	33.00	2,590,000.52	49	49.00	3,182,363.72
0616 - SU A & M College									
Education Employees	275	268.50	8,165,568.72	958	951.00	46,023,094.71	1,233	1,219.50	54,188,663.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	268.50	8,165,568.72	958	951.00	46,023,094.71	1,233	1,219.50	54,188,663.43
0617 - SU New Orleans									
	73	72.00	1 064 501 44	200	277.24	11 241 027 04	262	240.24	12 206 420 20
Education Employees Student Employees	72 0	72.00 0.00	1,964,591.44 0.00	290 0	277.34 0.00	11,241,837.84 0.00	362 0	349.34 0.00	13,206,429.28 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total		72.00	1,964,591.44	290	277.34	11,241,837.84	362	349.34	13,206,429.28

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## **Report on State Employment**

Data as of 1/15/2016

#### **HIGHER EDUCATION**

	CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
55	55.00	1,539,188.27	325	263.51	9,988,899.13	380	318.51	11,528,087.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
55	55.00	1,539,188.27	325	263.51	9,988,899.13	380	318.51	11,528,087.40
0	0.00	0.00	16	16.00	2.054.126.88	16	16.00	2,054,126.88
			0		· · · · · · · · · · · · · · · · · · ·			0.00
			6			-		300.00
0	0.00	0.00	0		0.00	0		0.00
0	0.00	0.00	22	16.00	2,054,426.88	22	16.00	2,054,426.88
		· · · · · · · · · · · · · · · · · · ·						28,018,429.31
						-		0.00
								0.00
					****			0.00
191	191.00	5,120,803.22	565	529.75	22,897,626.09	756	720.75	28,018,429.31
111	109.00	3,206,707.24	442	433.39	23,017,147.19	553	542.39	26,223,854.43
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
111	109.00	3,206,707.24	442	433.39	23,017,147.19	553	542.39	26,223,854.43
200	206.00	0 170 017 60	771	720 24	4F 00F 1FF 0F	1.050	1 014 24	F2 104 172 FF
								53,184,173.55 0.00
-			-			-		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0.00	U	0.00	0.00	U	0.00	0.00
	55 0 0 0 0 55 0 0 0 0 0 0 191 0 0 0 0 0 191	55 55.00 0 0.00 0 0.00 0 0.00 55 55.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 191 191.00 191 191.00 191 191.00 191 191.00 191 191.00 191 191.00 191 191.00 191 191.00	55         55.00         1,539,188.27           0         0.00         0.00           0         0.00         0.00           55         55.00         1,539,188.27           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           191         191.00         5,120,803.22           0         0.00         0.00           0         0.00         0.00           191         191.00         5,120,803.22    111  109.00  3,206,707.24   288  286.00  0.00  0.00  0.00  111  109.00  3,206,707.24   288  286.00  8,179,017.60  0.00	55         55.00         1,539,188.27         325           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           55         55.00         1,539,188.27         325           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           191         191.00         5,120,803.22         565           111         109.00         3,206,707.24         442           0         0.00         0.00         0           0         0.00         0.00	55         55.00         1,539,188.27         325         263.51           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           55         55.00         1,539,188.27         325         263.51           0         0.00         0.00         16         16.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           191         191.00         5,120,803.22         565         529.75           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           191         191.00         5,120,803.22         565         529.75	55         55.00         1,539,188.27         325         263.51         9,988,899.13           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           55         55.00         1,539,188.27         325         263.51         9,988,899.13           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00            0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00	55         55.00         1,539,188.27         325         263.51         9,988,899.13         380           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0         0           0         0.00         0.00         0.00         0.00         0         0           55         55.00         1,539,188.27         325         263.51         9,988,899.13         380           0         0.00         0.00         0.00         0.00         0.00         0         0           0         0.00         0.00         0.00         0.00         0         0         0         0           0         0.00         0.00         0.00         0.00         0	55         55.00         1,539,188.27         325         263.51         9,988,899.13         380         318.51           0         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00           55         55.00         1,539,188.27         325         263.51         9,988,899.13         380         318.51           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         300.00         6         0.00           0         0.00         0.00         0.00         300.00         6         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           191 </td

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## **Report on State Employment**

Data as of 1/15/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	168	166.25	4,810,556.40	462	458.08	26,267,241.00	630	624.33	31,077,797.40
Student Employees	0	0.00	0.00	57	0.00	322,310.56	57	0.00	322,310.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	166.25	4,810,556.40	519	458.08	26,589,551.56	687	624.33	31,400,107.96
0629 - University of La-Monroe									
Education Employees	200	198.15	6,213,072.86	806	685.54	38,805,994.25	1,006	883.69	45,019,067.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	198.15	6,213,072.86	806	685.54	38,805,994.25	1,006	883.69	45,019,067.11
0631 - Northwestern State University									
Education Employees	169	168.50	5,345,313.38	629	592.11	31,974,892.17	798	760.61	37,320,205.55
Student Employees	169	0.00	5,345,313.38	0	0.00	31,974,892.17	798	0.00	37,320,205.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	168.50	5,345,313.38	629	592.11	31,974,892.17	798	760.61	37,320,205.55
0634 - Southeastern La University									
Education Employees	366	360.58	10,587,451.89	1,001	830.84	48,275,260.22	1,367	1,191.42	58,862,712.11
Student Employees	0	0.00	0.00	0	0.00	0.00	1,307	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	366	360.58	10,587,451.89	1,001	830.84	48,275,260.22	1,367	1,191.42	58,862,712.11
0640 - University of La-Lafayette									
-	500	FF 4 00	40 547 004 62	4 204	1 100 10	02.264.664.45	1 000	1 720 40	100 042 562 00
Education Employees Student Employees	598 0	554.00 0.00	18,547,901.63 0.00	1,301 0	1,166.18 0.00	82,364,661.45 0.00	1,899 0	1,720.18 0.00	100,912,563.08 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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## **Report on State Employment**

Data as of 1/15/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0641 - Delgado Community College									
Education Employees	186	134.00	5,277,208.37	937	749.48	37,032,193.46	1,123	883.48	42,309,401.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	186	134.00	5,277,208.37	937	749.48	37,032,193.46	1,123	883.48	42,309,401.83
0643 - Nunez Community College									
Education Employees	21	19.00	567.632.36	136	99.85	4,483,387.16	157	118.85	5,051,019.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	19.00	567,632.36	136	99.85	4,483,387.16	157	118.85	5,051,019.52
0644 - Bossier Community College									
Education Employees	114	81.00	3,215,170.80	522	307.57	14,893,781.76	636	388.57	18,108,952.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	114	81.00	3,215,170.80	522	307.57	14,893,781.76	636	388.57	18,108,952.56
0661 - HED-Off Student Financial Asst									
Education Employees	51	51.00	3,116,152.00	15	11.00	917,239.44	66	62.00	4,033,391.44
Student Employees	0	0.00	0.00	6	3.00	56,004.00	6	3.00	56,004.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	3,116,152.00	30	14.00	973,693.44	81	65.00	4,089,845.44
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	49	47.00	3,968,093.48	53	51.00	4,136,323.88
Student Employees	0	0.00	168,230.40	49 7	3.50	3,968,093.48	53 7	3.50	4,136,323.88
Board Members	0	0.00	0.00	4	1.00	350,150.04	4	1.00	350,150.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	U	51.50	4,385,895.52	U	0.00	4,554,125.92

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## **Report on State Employment**

Data as of 1/15/2016

#### **HIGHER EDUCATION**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0674 - HED-La Univ Marine Consort										
Education Employees	0	0.00	0.00	86	86.00	3,719,891.50	86	86.00	3,719,891.50	
Student Employees	0	0.00	0.00	1	1.00	21,424.00	1	1.00	21,424.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	87	87.00	3,741,315.50	87	87.00	3,741,315.50	
0730 - South Central LA Technical College										
Education Employees	23	23.00	661,650.13	215	114.36	5,757,643.94	238	137.36	6,419,294.07	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	23	23.00	661,650.13	215	114.36	5,757,643.94	238	137.36	6,419,294.07	
0731 - L.E.Fletcher Tech Comm College										
Education Employees	10	10.00	303,205.98	127	110.08	5,194,485.68	137	120.08	5,497,691.66	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	10	10.00	303,205.98	127	110.08	5,194,485.68	137	120.08	5,497,691.66	
0751 - Sowela Tech Comm College										
Education Employees	22	22.00	626,745.60	258	160.75	8,255,875.43	280	182.75	8,882,621.03	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	22	22.00	626,745.60	258	160.75	8,255,875.43	280	182.75	8,882,621.03	
0770 - Northwest Technical College										
Education Employees	19	19.00	512,885.16	196	133.70	6,154,658.32	215	152.70	6,667,543.48	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	U U	().()()	(),()()	( )	().()()	().()()	L1	U.UU	1,1,1,1	

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## **Report on State Employment**

Data as of 1/15/2016

#### **HIGHER EDUCATION**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0787 - LCTCS Online										
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00	
0788 - Northshore Tech Comm College										
Education Employees	22	22.00	660,732.80	163	150.57	6,961,780.09	185	172.57	7,622,512.89	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	22	22.00	660,732.80	163	150.57	6,961,780.09	185	172.57	7,622,512.89	
0789 - Central LA Tech Comm College Education Employees	10	8.00	315.888.82	188	143.09	7,043,357.51	198	151.09	7,359,246.33	
Student Employees	0	0.00	0.00	0	0.00	7,045,557.51	198	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	10	8.00	315,888.82	188	143.09	7,043,357.51	198	151.09	7,359,246.33	
N645 - South La Community College-NP										
Education Employees	51	50.00	1,542,851.48	236	233.83	11,768,334.36	287	283.83	13,311,185.84	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	51	50.00	1,542,851.48	236	233.83	11,768,334.36	287	283.83	13,311,185.84	
NGG D' D'LO GIL ND										
N646 - River Parish Comm College-NP		6.00	404 240 =2	42-	74.55	2 204 640 52	4.40		2 572 000 01	
Education Employees	6	6.00	181,340.78	137	71.55	3,391,649.53	143	77.55	3,572,990.31	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	6	6.00	181,340.78	137	71.55	3,391,649.53	143	77.55	3,572,990.31	

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## **Report on State Employment**

Data as of 1/15/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	21	21.00	701,018.92	265	230.09	10,398,899.78	286	251.09	11,099,918.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	701,018.92	265	230.09	10,398,899.78	286	251.09	11,099,918.70
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	142	134.35	11,246,433.15	142	134.35	11,246,433.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	154	134.35	11,247,033.15	154	134.35	11,247,033.15
Appropriated Totals									
Education Employees	5,672	5,485.80	179,878,515.54	21,870	18,726.17	1,212,764,225.46	27,542	24,211.97	1,392,642,741.00
Student Employees	. 0	0.00	0.00	219	81.50	1,745,706.56	219	81.50	1,745,706.56
Board Members	0	0.00	0.00	31	1.00	351,500.04	31	1.00	351,500.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,672	5,485.80	179,878,515.54	22,120	18,808.67	1,214,861,432.06	27,792	24,294.47	1,394,739,947.60
HIGHER EDUCATION TOTALS									
Education Employees	5,672	5,485.80	179,878,515.54	21,870	18,726.17	1,212,764,225.46	27,542	24,211.97	1,392,642,741.00
Student Employees	0	0.00	0.00	219	81.50	1,745,706.56	219	81.50	1,745,706.56
Board Members	0	0.00	0.00	31	1.00	351,500.04	31	1.00	351,500.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,672	5,485.80	179,878,515.54	22,120	18,808.67	1,214,861,432.06	27,792	24,294.47	1,394,739,947.60

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## **Report on State Employment**

Data as of 1/15/2016

#### **HEALTH CARE SERVICES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	151	146.00	12,614,644.21	161	156.00	13,009,351.68
Student Employees	0	0.00	0.00	5	4.00	69,888.00	5	4.00	69,888.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	156	150.00	12,684,532.21	166	160.00	13,079,239.68
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,035,432.22	95	66.75	5,421,517.55	367	338.75	15,456,949.77
Student Employees	0	0.00	0.00	17	0.00	150.280.00	17	0.00	150,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,035,432.22	112	66.75	5,571,797.55	384	338.75	15,607,229.77
Appropriated Totals									
Education Employees	282	282.00	10,430,139.69	246	212.75	18,036,161.76	528	494.75	28,466,301.45
Student Employees	0	0.00	0.00	22	4.00	220.168.00	22	4.00	220,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	282	282.00	10,430,139.69	268	216.75	18,256,329.76	550	498.75	28,686,469.45
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,430,139.69	246	212.75	18,036,161.76	528	494.75	28,466,301.45
Student Employees	0	0.00	0.00	22	4.00	220,168.00	22	4.00	220,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· · · · · · · · · · · · · · · · · · ·	282	282.00	·			·			

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## **Report on State Employment**

Data as of 1/15/2016

#### **EDUCATION**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	2	2.00	122,969.60	9	9.00	686,868.26	11	11.00	809,837.86
Personnel Area Total	2	2.00	122,969.60	20	9.00	688,507.26	22	11.00	811,476.86
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.16	152,876.46	18	9.16	152,876.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	358.50	22,435,192.90	38	37.00	4,152,095.48	428	395.50	26,587,288.38
Personnel Area Total	390	358.50	22,435,192.90	56	46.16	4,304,971.94	446	404.66	26,740,164.84
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	84.00	5,635,141.96	89	84.00	5,635,141.96
Personnel Area Total	0	0.00	0.00	89	84.00	5,635,141.96	89	84.00	5,635,141.96
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,920.00	3	1.50	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	99	99.00	5,621,226.26	102	102.00	5,739,557.46
Personnel Area Total	3	3.00	118,331.20	102	100.50	5,645,146.26	105	103.50	5,763,477.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.66	176,796.46	21	10.66	176,796.46
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	395	363.50	22,676,493.70	235	229.00	16,095,331.96	630	592.50	38,771,825.66
Appropriated Personnel Area Totals	395	363.50	22,676,493.70	267	239.66	16,273,767.42	662	603.16	38,950,261.12
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## **Report on State Employment**

Data as of 1/15/2016

#### **EDUCATION**

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.66	176,796.46	21	10.66	176,796.46
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	395	363.50	22,676,493.70	235	229.00	16,095,331.96	630	592.50	38,771,825.66
DEPARTMENT TOTALS	395	363.50	22,676,493.70	267	239.66	16,273,767.42	662	603.16	38,950,261.12

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### **Report on State Employment**

Data as of 1/15/2016

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Im	prd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.70	53,040.00	3	1.70	53,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	117.75	3,973,272.76	166	145.00	8,123,293.18	292	262.75	12,096,565.94
Personnel Area Total	126	117.75	3,973,272.76	169	146.70	8,176,333.18	295	264.45	12,149,605.94
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,520,662.64	55	45.00	3,017,740.44	202	191.00	7,538,403.08
Personnel Area Total	147	146.00	4,520,662.64	55	45.00	3,017,740.44	202	191.00	7,538,403.08
0657 - SSC-La School for Math Sci/Art									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0		0.00	0			0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	10	10.00	351,004.94	99	85.00	4,145,541.92	109	95.00	4,496,546.86
Personnel Area Total	10 10	10.00	351,004.94 351,004.94	99	85.00	4,145,541.92	109	95.00	4,496,546.86
r ersonner Area Total		_0.00	332,33			.,,,,_	103	33.00	1, 150,5 10.00
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,264.00	2	1.00	17,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,254,525.82	5	5.00	481,652.86	62	61.00	3,736,178.68
Personnel Area Total	57	56.00	3,254,525.82	7	6.00	498,916.86	64	62.00	3,753,442.68
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· ·	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members									
Board Members All Other Employees	8	8.00	341.349.00	88	73.00	3.910.330.84	96	81.00	4,251,679.84

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## **Report on State Employment**

Data as of 1/15/2016

#### **EDUCATION - OTHER**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	70,304.00	5	2.70	70,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	337.75	12,440,815.16	413	353.00	19,678,559.24	761	690.75	32,119,374.40
Appropriated Personnel Area Totals	348	337.75	12,440,815.16	418	355.70	19,748,863.24	766	693.45	32,189,678.40
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	70,304.00	5	2.70	70,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	337.75	12,440,815.16	413	353.00	19,678,559.24	761	690.75	32,119,374.40
DEPARTMENT TOTALS	348	337.75	12,440,815.16	418	355.70	19,748,863.24	766	693.45	32,189,678.40

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## **Report on State Employment**

Data as of 1/15/2016

#### **PUBLIC SERVICE COMM**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,258,695.18	12	12.00	843,922.56	77	76.00	4,102,617.74
Personnel Area Total	65	64.00	3,258,695.18	18	17.50	1,077,242.66	83	81.50	4,335,937.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,258,695.18	12	12.00	843,922.56	77	76.00	4,102,617.74
Appropriated Personnel Area Totals	65	64.00	3,258,695.18	18	17.50	1,077,242.66	83	81.50	4,335,937.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,258,695.18	12	12.00	843,922.56	77	76.00	4,102,617.74
DEPARTMENT TOTALS	65	64.00	3,258,695.18	18	17.50	1,077,242.66	83	81.50	4,335,937.84

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## **Report on State Employment**

Data as of 1/15/2016

#### **AGRICULTURE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
PF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	493.00	24,189,148.62	60	54.00	4,385,219.28	563	547.00	28,574,367.90
Personnel Area Total	503	493.00	24,189,148.62	69	58.50	4,456,199.28	572	551.50	28,645,347.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	493.00	24,189,148.62	60	54.00	4,385,219.28	563	547.00	28,574,367.90
Appropriated Personnel Area Totals	503	493.00	24,189,148.62	69	58.50	4,456,199.28	572	551.50	28,645,347.90
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	493.00	24,189,148.62	60	54.00	4,385,219.28	563	547.00	28,574,367.90
DEPARTMENT TOTALS	503	493.00	24,189,148.62	69	58.50	4,456,199.28	572	551.50	28,645,347.90

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## **Report on State Employment**

Data as of 1/15/2016

#### **JUSTICE**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	117,416.00	14	7.00	117,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	487.35	28,172,233.18	504	487.35	28,172,233.18
Personnel Area Total	0	0.00	0.00	518	494.35	28,289,649.18	518	494.35	28,289,649.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	117,416.00	14	7.00	117,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	487.35	28,172,233.18	504	487.35	28,172,233.18
Appropriated Personnel Area Totals	0	0.00	0.00	518	494.35	28,289,649.18	518	494.35	28,289,649.18
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	117,416.00	14	7.00	117,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	487.35	28,172,233.18	504	487.35	28,172,233.18
DEPARTMENT TOTALS	0	0.00	0.00	518	494.35	28,289,649.18	518	494.35	28,289,649.18

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## **Report on State Employment**

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#### **INSURANCE**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	4.50	89,180.00	9	4.50	89,180.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
195	190.00	10,345,679.24	25	24.00	2,910,292.06	220	214.00	13,255,971.30
195	190.00	10,345,679.24	34	28.50	2,999,472.06	229	218.50	13,345,151.30
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	4.50	89,180.00	9	4.50	89,180.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
195	190.00	10,345,679.24	25	24.00	2,910,292.06	220	214.00	13,255,971.30
195	190.00	10,345,679.24	34	28.50	2,999,472.06	229	218.50	13,345,151.30
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	4.50	89,180.00	9	4.50	89,180.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
195	190.00	10,345,679.24	25	24.00	2,910,292.06	220	214.00	13,255,971.30
195	190.00	10,345,679.24	34	28.50	2,999,472.06	229	218.50	13,345,151.30
	0 0 0 195 195 0 0 0 195 195	# EMP # FTE  0 0.00 0 0.00 0 0.00 195 190.00  195 190.00  0 0.00 0 0.00 195 190.00  195 190.00  0 0.00 0 0.00 0 0.00 0 0.00 195 190.00	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         195       190.00       10,345,679.24         195       190.00       10,345,679.24         0       0.00       0.00         0       0.00       0.00         195       190.00       10,345,679.24         195       190.00       10,345,679.24         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         195       190.00       10,345,679.24	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 9 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 9 4.50 0 0.00 0.00 0 0.00 195 190.00 10,345,679.24 25 24.00 195 190.00 10,345,679.24 34 28.50  0 0.00 0.00 0.00 9 4.50 0 0.00 0.00 0 0.00 195 190.00 10,345,679.24 25 24.00 195 190.00 10,345,679.24 25 24.00  195 190.00 10,345,679.24 25 24.00  195 190.00 10,345,679.24 34 28.50  0 0.00 0.00 0.00 9 4.50 0 0.00 0.00 9 4.50 0 0.00 0.00 9 4.50 0 0.00 0.00 0.00 9 4.50 0 0.00 0.00 0.00 0 0.00 195 190.00 10,345,679.24 25 24.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 1/15/2016

#### **LIEUTENANT GOVERNOR**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
Personnel Area Total	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
Appropriated Personnel Area Totals	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
DEPARTMENT TOTALS	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40

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## **Report on State Employment**

Data as of 1/15/2016

#### **SECRETARY OF STATE**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	362.80	19,920,496.85	184	175.00	9,812,556.78	741	537.80	29,733,053.63
Personnel Area Total	557	362.80	19,920,496.85	187	176.50	9,841,988.78	744	539.30	29,762,485.63
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	362.80	19,920,496.85	184	175.00	9,812,556.78	741	537.80	29,733,053.63
Appropriated Personnel Area Totals	557	362.80	19,920,496.85	187	176.50	9,841,988.78	744	539.30	29,762,485.63
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	362.80	19,920,496.85	184	175.00	9,812,556.78	741	537.80	29,733,053.63
DEPARTMENT TOTALS	557	362.80	19,920,496.85	187	176.50	9,841,988.78	744	539.30	29,762,485.63

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## **Report on State Employment**

Data as of 1/15/2016

#### **TREASURY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,021.60	7	3.50	71,021.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
Personnel Area Total	49	44.00	2,937,475.84	28	13.50	1,350,796.98	77	57.50	4,288,272.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,021.60	7	3.50	71,021.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
Appropriated Personnel Area Totals	49	44.00	2,937,475.84	28	13.50	1,350,796.98	77	57.50	4,288,272.82
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,021.60	7	3.50	71,021.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
DEPARTMENT TOTALS	49	44.00	2,937,475.84	28	13.50	1,350,796.98	77	57.50	4,288,272.82

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	28	28.00	1,574,934.40	4	4.00	418,350.40	32	32.00	1,993,284.80
Personnel Area Total	28	28.00	1,574,934.40	16	4.00	418,875.40	44	32.00	1,993,809.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	125,060.00	11	6.00	125,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	114.50	7,648,673.60	11	11.00	1,918,737.60	127	125.50	9,567,411.20
Personnel Area Total	116	114.50	7,648,673.60	22	17.00	2,043,797.60	138	131.50	9,692,471.20
0573 - Teachers Retirement System La Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	41,860.00	3	1.50	41,860.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	138	135.00	8,140,932.80	9	8.00	1,454,223.80	147	143.00	9,595,156.60
Personnel Area Total	138	135.00	8,140,932.80	27	9.50	1,497,208.80	165	144.50	9,638,141.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76.671.40	2	2.00	236.600.26	4	4.00	313.271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	166,920.00	14	7.50	166,920.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	284	279.50	17,441,212.20	26	25.00	4,027,912.06	310	304.50	21,469,124.26
Appropriated Personnel Area Totals	284	279.50	17,441,212.20	67	32.50	4,196,482.06	351	312.00	21,637,694.26

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	166,920.00	14	7.50	166,920.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	284	279.50	17,441,212.20	26	25.00	4,027,912.06	310	304.50	21,469,124.26
DEPARTMENT TOTALS	284	279.50	17,441,212.20	67	32.50	4,196,482.06	351	312.00	21,637,694.26

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies  OH01 - Abbeville Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees  Personnel Area Total  OH02 - Colfax Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees  Personnel Area Total	# EMP  0 0 0 3 3 3 0 0 0 2 2	# FTE  0.00 0.00 0.00 3.00 3.00 0.00 0.00 0.	0.00 0.00 0.00 108,825.60 108,825.60 0.00 0.00 46,176.00	# EMP  0 0 2 4 6	# FTE  0.00 0.00 0.00 2.00 2.00 0.00	0.00 0.00 0.00 0.00 103,313.60 103,313.60	# EMP  0 0 2 7 9	# FTE  0.00 0.00 0.00 5.00 5.00 0.00	0.00 0.00 0.00 0.00 212,139.20 212,139.20
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OH02 - Colfax Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 3 3 3	0.00 0.00 3.00 3.00 0.00 0.00 0.00 2.00	0.00 0.00 108,825.60 108,825.60 0.00 0.00 0.00	0 2 4 6	0.00 0.00 2.00 2.00	0.00 0.00 103,313.60 103,313.60	0 2 7 9	0.00 0.00 5.00 <b>5.00</b>	0.00 0.00 212,139.20 212,139.20
Student Employees Board Members All Other Employees Personnel Area Total  OH02 - Colfax Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 3 3 3	0.00 0.00 3.00 3.00 0.00 0.00 0.00 2.00	0.00 0.00 108,825.60 108,825.60 0.00 0.00 0.00	0 2 4 6	0.00 0.00 2.00 2.00	0.00 0.00 103,313.60 103,313.60	0 2 7 9	0.00 0.00 5.00 <b>5.00</b>	0.00 0.00 212,139.20 212,139.20 0.00
Board Members All Other Employees Personnel Area Total  OH02 - Colfax Housing Authority Education Employees Student Employees Board Members All Other Employees	0 3 3 0 0 0 0 2	0.00 3.00 3.00 0.00 0.00 0.00 2.00	0.00 108,825.60 108,825.60 0.00 0.00 0.00	2 4 6	0.00 2.00 2.00	0.00 103,313.60 103,313.60	2 7 <b>9</b>	0.00 5.00 <b>5.00</b>	0.00 212,139.20 212,139.20 0.00
All Other Employees Personnel Area Total  OH02 - Colfax Housing Authority Education Employees Student Employees Board Members All Other Employees	3 3 0 0 0 0 2	3.00 3.00 0.00 0.00 0.00 2.00	108,825.60 108,825.60 0.00 0.00 0.00	6 0	2.00 2.00	103,313.60 103,313.60	7 <b>9</b> 0	5.00 5.00	212,139.20 212,139.20
Personnel Area Total  OH02 - Colfax Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees	0 0 0 0 2	0.00 0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00	<b>6</b>	<b>2.00</b> 0.00	<b>103,313.60</b> 0.00	9	<b>5.00</b> 0.00	<b>212,139.20</b> 0.00
OH02 - Colfax Housing Authority  Education Employees Student Employees Board Members All Other Employees	0 0 0 0 2	0.00 0.00 0.00 2.00	0.00 0.00 0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees Board Members All Other Employees	0 0 2	0.00 0.00 2.00	0.00 0.00						
Education Employees Student Employees Board Members All Other Employees	0 0 2	0.00 0.00 2.00	0.00 0.00						
Student Employees Board Members All Other Employees	0 0 2	0.00 0.00 2.00	0.00 0.00						
Board Members All Other Employees	0 2	0.00 2.00	0.00	-	0.00	0.00	0	0.00	0.00
	2	2.00	46 176 00	3	0.00	0.00	3	0.00	0.00
	2	2 00	40,170.00	4	2.00	67,600.00	6	4.00	113,776.00
		2.00	46,176.00	7	2.00	67,600.00	9	4.00	113,776.00
OUO2 Alexandria Harrina Authority									
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	27	22.00	951,454.40	2	2.00	165,279.92	29	24.00	1,116,734.32
Personnel Area Total	27	22.00	951,454.40	7	2.00	165,279.92	34	24.00	1,116,734.32
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
	^	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	<u> </u>	3.00	85,134.40 85,134.40	9	2.50	123,832.80	<u>9</u> 12	5.50 5.50	208,967.20

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## **Report on State Employment**

Data as of 1/15/2016

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, <b>y</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	570,606.40	1	1.00	136,115.20	17	17.00	706,721.60
Personnel Area Total	16	16.00	570,606.40	6	1.00	136,115.20	22	17.00	706,721.60
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	2	1.00	65,000.00	4	3.00	151,070.40
Personnel Area Total	2	2.00	86,070.40	6	1.00	65,000.00	8	3.00	151,070.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	122,470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
come of coordinates	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,803.20	3	2.00	164,486.40	8	7.00	326,289.60
Personnel Area Total	5	5.00	161,803.20	6	2.00	164,486.40	11	7.00	326,289.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
01142 . 84									
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	41,995.20	3	2.00	96,720.00	5	3.00	138,715.20
Personnel Area Total	2	1.00	41,995.20	7	2.00	96,720.00	9	3.00	138,715.20
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	57	56.00	2,287,126.40	5	2.00	347,963.20	62	58.00	2,635,089.60
Personnel Area Total	57	56.00	2,287,126.40	8	2.00	347,963.20	65	58.00	2,635,089.60
0H15 - Eunice Housing Authority									
	_	0.00	2.22	•	0.00	2.22	2	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	0 4	0.00 0.00	0.00 0.00	0 4	0.00	0.00 0.00
BOATO MEMBERS									
All Other Employees	4	4.00	123.448.00	3	2.00	88.608.00	7	6.00	212.056.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	6	2.00	87,172.80	8	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	48,071.92	3	1.70	48,071.92
Personnel Area Total	0	0.00	0.00	7	1.70	48,071.92	7	1.70	48,071.92
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	11	9.00	404,560.00	4	2.00	164,507.20	15	11.00	569,067.20
Personnel Area Total	11	9.00	404,560.00	10	2.00	164,507.20	21	11.00	569,067.20
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	86,049.60	3	1.00	45,780.80	6	4.00	131,830.40
Personnel Area Total	3	3.00	86,049.60	6	1.00	45,780.80	9	4.00	131,830.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	91,561.60	2	2.00	94,785.60	5	5.00	186,347.20
Personnel Area Total	3	3.00	91,561.60	7	2.00	94,785.60	10	5.00	186,347.20
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,127,845.68	1	1.00	116,916.80	36	36.00	1,244,762.48
Personnel Area Total	35	35.00	1,127,845.68	1	1.00	116,916.80	36	36.00	1,244,762.48
0H23 - Lake Charles Housing Authority									
	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 53	0.00	0.00	0	0.00	0.00	0 54	0.00	0.00
All Other Employees Personnel Area Total	53 53	35.00 <b>35.00</b>	1,527,572.80 1,527,572.80	1	1.00 1.00	122,449.60 122,449.60	54 <b>54</b>	36.00 <b>36.00</b>	1,650,022.40 1,650,022.40
reisonner Area Total	33	33.00	1,327,372.00	-	1.00	122,443100	34	30.00	1,030,022.40
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	145,662.40	4	2.00	86,257.60	7	5.00	231,920.00
Personnel Area Total	3	3.00	145,662.40	7	2.00	86,257.60	10	5.00	231,920.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.00	168,480.00	13	8.00	168,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	98	61.00	2,760,326.40	3	2.00	245,689.60	101	63.00	3,006,016.00
Personnel Area Total	98	61.00	2,760,326.40	21	10.00	414,169.60	119	71.00	3,174,496.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	5.00	229,184.80	2	0.00	0.00	12	5.00	229,184.80
Personnel Area Total	10	5.00	229,184.80	4	0.00	0.00	14	5.00	229,184.80
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	4	2.00	89,273.60	8	6.00	200,333.12
Personnel Area Total	4	4.00	111,059.52	7	2.00	89,273.60	11	6.00	200,333.12
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	97,718.40	3	1.00	69,784.00	7	5.00	167,502.40
Personnel Area Total	4	4.00	97,718.40	5	1.00	69,784.00	9	5.00	167,502.40
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	594,193.60	4	2.00	162,115.20	21	19.00	756,308.80
Personnel Area Total	17	17.00	594,193.60	7	2.00	162,115.20	24	19.00	756,308.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
OU24 Payers Haveing Authority									
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u> </u>	5.00	182,561.60	3	2.00	164,994.96	8	7.00	347,556.56 347,556.56
Personnel Area Total	5	5.00	182,561.60	7	2.00	164,994.96	12	7.00	347,556.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	402,443.60	4	2.00	130,915.20	16	14.00	533,358.80
Personnel Area Total	12	12.00	402,443.60	7	2.00	130,915.20	19	14.00	533,358.80
0H36 - St Martinville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72.932.86	5	2.50	107.850.86	8	5.50	180,783.72

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, <b>, ,</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	37	37.00	1,378,520.00	2	1.00	140,004.80	39	38.00	1,518,524.80
Personnel Area Total	37	37.00	1,378,520.00	6	1.00	140,004.80	43	38.00	1,518,524.80
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	232,523.20	1	1.00	73,361.60	9	8.00	305,884.80
Personnel Area Total	8	7.00	232,523.20	6	1.00	73,361.60	14	8.00	305,884.80
OH39 - Thibodaux Housing Authority  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	7	7.00	222,738.10	4	2.00	223,828.80	11	9.00	446,566.90
Personnel Area Total	7	7.00	222,738.10	6	2.00	223,828.80	13	9.00	446,566.90
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69,118.40	2	0.00	35,400.00	4	2.00	104,518.40
Personnel Area Total	2	2.00	69,118.40	6	0.00	35,400.00	8	2.00	104,518.40
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	87,734.40	3	1.75	75,556.00	6	4.75	163,290.40
Personnel Area Total	3	3.00	87,734.40	7	1.75	7 3,330.00		1., 3	100,200.70

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	9	9.00	271,544.00	3	1.00	60,309.08	12	10.00	331,853.08
Personnel Area Total	9	9.00	271,544.00	5	1.00	60,459.08	14	10.00	332,003.08
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	295,921.60	3	2.00	152,422.40	12	11.00	448,344.00
Personnel Area Total	9	9.00	295,921.60	8	2.00	152,422.40	17	11.00	448,344.00
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	160,908.80	4	2.00	128,939.20	8	6.00	289,848.00
Personnel Area Total	4	4.00	160,908.80	7	2.00	128,939.20	11	6.00	289,848.00
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	121,222.40	1	0.00	0.00	5	4.00	121,222.40
Personnel Area Total	4	4.00	121,222.40	3	0.00	0.00	7	4.00	121,222.40

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	271,752.00	2	2.00	142,854.40	10	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	6	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	377,686.40	2	1.00	95,035.20	14	13.00	472,721.60
Personnel Area Total	12	12.00	377,686.40	4	1.00	95,035.20	16	13.00	472,721.60
OUES Delegation Heavier Authority									
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	29,120.00	4	2.00	65,977.60
Personnel Area Total	1	1.00	36,857.60	6	1.00	29,120.00	7	2.00	65,977.60

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	395,345.60	3	1.00	75,004.80	15	13.00	470,350.40
Personnel Area Total	12	12.00	395,345.60	6	1.00	75,004.80	18	13.00	470,350.40
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48.880.00	8	7.00	209.809.60
Personnel Area Total	6	6.00	160,929.60	6	1.00	48,880.00	12	7.00	209,809.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	418,350.40	1	0.00	0.00	13	12.00	418,350.40
Personnel Area Total	12	12.00	418,350.40	5	0.00	0.00	17	12.00	418,350.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	499,012.80	9	4.50	200,969.60	24	19.50	699,982.40
Personnel Area Total	15	15.00	499,012.80	12	4.50	200,969.60	27	19.50	699,982.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	80,247.96	3	1.50	76,875.77	6	4.50	157,123.73
Personnel Area Total	3	3.00	80,247.96	7	1.50	77,075.77	10	4.50	157,323.73
OUCE Minden Housing Authority									
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees Personnel Area Total	12 12	12.00 12.00	332,321.60 332,321.60	<u>4</u> 7	2.00 2.00	121,739.20 121,814.20	16 <b>19</b>	14.00	454,060.80 <b>454,135.8</b> 0
Personnei Area Totai	12	12.00	332,321.00	,	2.00	121,814.20	19	14.00	434,133.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,651.20	3	1.00	29,993.60	4	2.00	65,644.80
Personnel Area Total	1	1.00	35,651.20	6	1.00	29,993.60	7	2.00	65,644.80
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	22	21.00	629,574.40	4	2.00	152,331.22	26	23.00	781,905.62

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	90,833.60	3	2.00	87,360.00	6	5.00	178,193.60
Personnel Area Total	3	3.00	90,833.60	7	2.00	87,360.00	10	5.00	178,193.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	193,937.38	8	8.00	395,420.74
Personnel Area Total	6	6.00	201,483.36	6	2.00	193,937.38	12	8.00	395,420.74
<b>0H72 - Natchitoches Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	194,225.72	2	2.00	147,552.34	8	8.00	341,778.06
Personnel Area Total	6	6.00	194,225.72	7	2.00	147,552.34	13	8.00	341,778.06

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	40,406.60	2	0.00	64,875.20	4	1.62	105,281.80
Personnel Area Total	2	1.62	40,406.60	6	0.00	64,875.20	8	1.62	105,281.80
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
OH75 - Ferriday Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	27,331.20	3	2.00	95,282.98	4	3.00	122,614.18
Personnel Area Total	1	1.00	27,331.20	7	2.00	95,472.98	8	3.00	122,804.18
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	<u></u>	3.00	95,256.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	39,790.40	2	2.00	65,603.20
Personnel Area Total	1	1.00	25,812.80	6	1.00	39,790.40	7	2.00	65,603.20
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	17,888.00	4	0.40	34,664.04	5	0.90	52,552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
All Other Fillployees		0.50	17,233.00	4	0.70	21,3/4.00	J	1.20	33,447.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	86,926.84	4	2.00	69,468.80	8	5.00	156,395.64
Personnel Area Total	4	3.00	86,926.84	7	2.00	69,468.80	11	5.00	156,395.64
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
Personnel Area Total	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00
0H89 - Hammond Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,390.08	3	1.00	61,272.12	4	2.00	98,662.20
All Other Employees	1	1.00	37,350.08	3	1.00	61,272.12	4	2.00	90,002.20

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.00	168,480.00	13	8.00	168,480.00
Board Members	0	0.00	0.00	281	0.00	1,440.00	281	0.00	1,440.00
All Other Employees	667	592.12	21,360,752.66	259	134.94	7,969,443.01	926	727.06	29,330,195.67
Units of Local Govt Personnel Area Totals	667	592.12	21,360,752.66	553	142.94	8,139,363.01	1,220	735.06	29,500,115.67
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.00	168,480.00	13	8.00	168,480.00
Board Members	0	0.00	0.00	281	0.00	1,440.00	281	0.00	1,440.00
All Other Employees	667	592.12	21,360,752.66	259	134.94	7,969,443.01	926	727.06	29,330,195.67
DEPARTMENT TOTALS	667	592.12	21,360,752.66	553	142.94	8,139,363.01	1,220	735.06	29,500,115.67

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#### **PORTS, LEVEE BOARDS**

# EMP  0 0 0 0 0	# FTE 0.00 0.00	O.00	<b># EMP</b> 0	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0 0 0	0.00		0					
0 0 0	0.00		0					
0 0			U	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0.00	13	0.00	0.00	13	0.00	0.00
	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
16	16.00	526,572.80	3	2.00	169,895.30	19	18.00	696,468.10
16	16.00	526,572.80	9	2.00	170,345.30	25	18.00	696,918.10
								0.00
			~					0.00
								2,050.00
								1,325,438.40
33	33.00	1,102,046.40	13	1.00	225,442.00	46	34.00	1,327,488.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0	0.00	0.00	0		0.00
0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00
-						-		1,750.00
								1,750.00
								1,486,825.60
	0 0 0 16 16 16 0 0 0 0 33 33	0 0.00 0 0.00 16 16.00 16 16.00  0 0.00 0 0.00 0 0.00 0 0.00 33 33.00 33 33.00  0 0.00	0       0.00       0.00         0       0.00       0.00         16       16.00       526,572.80         16       16.00       526,572.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         33       33.00       1,102,046.40         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0	0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       6         16       16.00       526,572.80       3         16       16.00       526,572.80       9             0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       11         33       33.00       1,102,046.40       2         33       33.00       1,102,046.40       13            0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       1         0       0.00       0.00       4         0       0.00       0.00       5	0       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00         16       16.00       526,572.80       3       2.00         16       16.00       526,572.80       9       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       11       0.00         33       33.00       1,102,046.40       2       1.00         33       33.00       1,102,046.40       13       1.00              0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       4       0.50         0       0.00       0.00       5       0.50         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0 <t< td=""><td>0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         6         0.00         450.00           16         16.00         526,572.80         3         2.00         169.895.30           16         16.00         526,572.80         9         2.00         170,345.30           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         11         0.00         223,392.00           33         33.00         1,102,046.40         2         1.00         223,392.00           33         33.00         1,102,046.40         13         1.00         225,442.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00<!--</td--><td>0         0.00         169.895.30         19         16         16.00         526,572.80         9         2.00         170,345.30         25         25         25           0         0.00         526,572.80         9         2.00         170,345.30         25         25           0         0.00         0.00         0.00         0.00         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0         0.00         0         0         0.00         0         0         0         0.00         0</td><td>0         0.00         16         0.00         16         0.00         0.00         0.00         16         0.00         0.00         0.00         170,345.30         25         18.00         18.00         18.00         18.00         0.00</td></td></t<>	0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         6         0.00         450.00           16         16.00         526,572.80         3         2.00         169.895.30           16         16.00         526,572.80         9         2.00         170,345.30           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         11         0.00         223,392.00           33         33.00         1,102,046.40         2         1.00         223,392.00           33         33.00         1,102,046.40         13         1.00         225,442.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00 </td <td>0         0.00         169.895.30         19         16         16.00         526,572.80         9         2.00         170,345.30         25         25         25           0         0.00         526,572.80         9         2.00         170,345.30         25         25           0         0.00         0.00         0.00         0.00         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0         0.00         0         0         0.00         0         0         0         0.00         0</td> <td>0         0.00         16         0.00         16         0.00         0.00         0.00         16         0.00         0.00         0.00         170,345.30         25         18.00         18.00         18.00         18.00         0.00</td>	0         0.00         169.895.30         19         16         16.00         526,572.80         9         2.00         170,345.30         25         25         25           0         0.00         526,572.80         9         2.00         170,345.30         25         25           0         0.00         0.00         0.00         0.00         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0         0.00         0         0         0.00         0         0         0         0.00         0	0         0.00         16         0.00         16         0.00         0.00         0.00         16         0.00         0.00         0.00         170,345.30         25         18.00         18.00         18.00         18.00         0.00

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## **Report on State Employment**

Data as of 1/15/2016

#### **PORTS, LEVEE BOARDS**

# EMP	# FTE	CLASSIFIED # EMP # FTE ANNUAL PAY RATE						
		ANNOALIAINAIL	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
10	10.00	320,715.20	2	2.00	130,462.80	12	12.00	451,178.00
10	10.00	320,715.20	10	2.00	142,935.34	20	12.00	463,650.54
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0		0.00	0		0.00
		0.00	0		0.00	-		0.00
21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		1,675.00
								2,111,657.60
47	47.00	1,865,988.80	15	2.00	247,343.80	62	49.00	2,113,332.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-						-		0.00
			2					3,954,225.60
90	90.00	3,731,312.00	2	2.00	222,913.60	92	92.00	3,954,225.60
_		2.22	_	6.00	2.22	•	6.00	
								0.00
-						-		0.00
								12,600.00
								2,135,635.84 <b>2,148,235.84</b>
	0 10 10 0 0 0 21 21 21 0 0 0 47 47	0 0.00 10 10.00 10 10.00 10 10.00  0 0.00 0 0.00 21 21.00 21 21.00  0 0.00 0 0.00 47 47.00 47 47.00  0 0.00 90 90.00 90 90.00 0 0.00	0       0.00       0.00         10       10.00       320,715.20         10       10.00       320,715.20         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         21       21.00       769,516.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         47       47.00       1,865,988.80         47       47.00       1,865,988.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       3,731,312.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00 <t< td=""><td>0       0.00       0.00       8         10       10.00       320,715.20       2         10       10.00       320,715.20       10         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         21       21.00       769,516.80       2         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       13         47       47.00       1,865,988.80       2         47       47.00       1,865,988.80       15              0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       3,731,312.00       2         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0</td><td>0       0.00       0.00       8       0.00         10       10.00       320,715.20       2       2.00         10       10.00       320,715.20       10       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         21       21.00       769,516.80       2       2.00         21       21.00       769,516.80       2       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         47       47.00       1,865,988.80       2       2.00         47       47.00       1,865,988.80       15       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       3,731,312.00       2       2.00         0       0.00</td><td>0         0.00         0.00         8         0.00         12,472.54           10         10.00         320,715.20         2         2.00         130,462.80           10         10.00         320,715.20         10         2.00         142,935.34           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           21         21.00         769,516.80         2         2.00         160,576.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         245,668.80           47         47.00         1,865,988.80         15         2.00         247,343.80           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.</td><td>0         0.00         0.00         8         0.00         12,472.54         8           10         10.00         320,715.20         2         2.00         130,462.80         12           10         10.00         320,715.20         10         2.00         142,935.34         20           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0         0         0           2         1.20         769,516.80         2         2.00         160,576.00         23         21         21.00         769,516.80         2         2.00         160,576.00         23         23         21         21.00         769,516.80         2         2.00         160,576.00         23         23         21         21.00         769,516.80         2         2.00         160,576.00         23         23         21         21.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00</td><td>0         0.00         0.00         8         0.00         12,472.54         8         0.00           10         10.00         320,715.20         2         2.00         130,462.80         12         12.00           10         10.00         320,715.20         10         2.00         142,935.34         20         12.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00</td></t<>	0       0.00       0.00       8         10       10.00       320,715.20       2         10       10.00       320,715.20       10         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         21       21.00       769,516.80       2         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       13         47       47.00       1,865,988.80       2         47       47.00       1,865,988.80       15              0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       3,731,312.00       2         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0	0       0.00       0.00       8       0.00         10       10.00       320,715.20       2       2.00         10       10.00       320,715.20       10       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         21       21.00       769,516.80       2       2.00         21       21.00       769,516.80       2       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         47       47.00       1,865,988.80       2       2.00         47       47.00       1,865,988.80       15       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       3,731,312.00       2       2.00         0       0.00	0         0.00         0.00         8         0.00         12,472.54           10         10.00         320,715.20         2         2.00         130,462.80           10         10.00         320,715.20         10         2.00         142,935.34           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           21         21.00         769,516.80         2         2.00         160,576.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         245,668.80           47         47.00         1,865,988.80         15         2.00         247,343.80           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.	0         0.00         0.00         8         0.00         12,472.54         8           10         10.00         320,715.20         2         2.00         130,462.80         12           10         10.00         320,715.20         10         2.00         142,935.34         20           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0         0         0           2         1.20         769,516.80         2         2.00         160,576.00         23         21         21.00         769,516.80         2         2.00         160,576.00         23         23         21         21.00         769,516.80         2         2.00         160,576.00         23         23         21         21.00         769,516.80         2         2.00         160,576.00         23         23         21         21.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	0         0.00         0.00         8         0.00         12,472.54         8         0.00           10         10.00         320,715.20         2         2.00         130,462.80         12         12.00           10         10.00         320,715.20         10         2.00         142,935.34         20         12.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00         23         23.00

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### **Report on State Employment**

Data as of 1/15/2016

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	28	27.50	1,022,550.62	2	1.75	109,106.40	30	29.25	1,131,657.02
Personnel Area Total	28	27.50	1,022,550.62	6	1.84	110,181.40	34	29.34	1,132,732.02
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.82	2,099,384.56	2	2.00	190,091.20	53	50.82	2,289,475.76
Personnel Area Total	51	48.82	2,099,384.56	2	2.00	190,091.20	53	50.82	2,289,475.76
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	3	3.00	137.430.80	1	0.00	0.00	4	3.00	137,430.80
Personnel Area Total	3	3.00	137,430.80	8	0.00	525.00	11	3.00	137,955.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	586.00	5	0.00	586.00
All Other Employees	4	4.00	226.758.48	7	3.00	405.853.76	11	7.00	632,612.24
Personnel Area Total	4	4.00	226,758.48	12	3.00	406,439.76	16	7.00	633,198.24
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,207.00	5	0.00	1,207.00
All Other Employees	47	47.00	2,137,012.80	4	2.00	223,742.60	51	49.00	2,360,755.40
Personnel Area Total	47	47.00	2,137,012.80	9	2.00	224,949.60	56	49.00	2,361,962.40

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## **Report on State Employment**

Data as of 1/15/2016

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L34 - Orleans-Real Est Rec Non-Flood										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00	
All Other Employees	19	19.00	821,467.40	6	3.00	193,796.98	25	22.00	1,015,264.38	
Personnel Area Total	19	19.00	821,467.40	14	3.00	193,796.98	33	22.00	1,015,264.38	
0P01 - Abbeville Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96	
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96	
OPO3 - Greater BR Port Commission  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 13	0.00 0.00 0.00	0.00 0.00 900.00	0 0 13	0.00 0.00 0.00	0.00 0.00 900.00	
All Other Employees	17	17.00	732,721.60	6	6.00	847,683.20	23	23.00	1,580,404.80	
Personnel Area Total	17	17.00	732,721.60	19	6.00	848,583.20	36	23.00	1,581,304.80	
0P04 - Caddo-Bossier Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
0P14 - Madison Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	84.800.02	4	2.00	84,800.02	
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02	

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### **Report on State Employment**

Data as of 1/15/2016

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OP16 - Iberia Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	264	263.40	14,062,351.68	26	22.40	3.320.155.49	290	285.80	17,382,507.17
Personnel Area Total	264	263.40	14,062,351.68	33	22.40	3,320,155.49	297	285.80	17,382,507.17
<b>0P21 - South Louisiana Port Commission</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	60	57.20	2,786,609.28	6	6.00	700,191.96	66	63.20	3,486,801.24
Personnel Area Total	60	57.20	2,786,609.28	15	8.00	746,750.96	75	65.20	3,533,360.24
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	97	96.00	4,166,011.20	15	14.00	2,162,825.60	112	110.00	6,328,836.80
Personnel Area Total	97	96.00	4,166,011.20	22	14.00	2,162,825.60	119	110.00	6,328,836.80
0P33 - South Tangipahoa Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5 4	2.00	119,880.30	4	2.00	119,880.30
	0	0.00	0.00	9	2.00	119,880.30	9		119,880.30
Personnel Area Total	U	0.00	0.00	3	2.00	113,000.30	9	2.00	113,000.30

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## **Report on State Employment**

Data as of 1/15/2016

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL E	EMPLOYEES	
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OP38 - Natchitoches Parish Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	0	0.00	0.00	2	1.80	108,553.76	2	1.80	108,553.76
Personnel Area Total	0	0.00	0.00	13	1.80	109,228.76	13	1.80	109,228.76
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	167	0.34	36,839.54	167	0.34	36,839.54
All Other Employees	891	883.32	39,752,934.26	119	87.95	10,345,175.37	1,010	971.27	50,098,109.63
Units of Local Govt Personnel Area Totals	891	883.32	39,752,934.26	288	90.29	10,427,774.91	1,179	973.61	50,180,709.17
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	167	0.34	36,839.54	167	0.34	36,839.54
All Other Employees	891	883.32	39,752,934.26	119	87.95	10,345,175.37	1,010	971.27	50,098,109.63
DEPARTMENT TOTALS	891	883.32	39,752,934.26	288	90.29	10,427,774.91	1,179	973.61	50,180,709.17

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## **Report on State Employment**

Data as of 1/15/2016

#### **INDEPENDENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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## **Report on State Employment**

Data as of 1/15/2016

#### **INDEPENDENT**

Units of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A87 - NO Redevelopment Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20	
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20	
0A95 - Bd of Jury Comm Orleans Parish										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
<b>0B81 - Pilotage Fee Commission</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68	
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68	
INDEPENDENT TOTALS										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees										
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00 3.00	0.00 96,941.00	4 6	0.00 5.00	0.00 311,457.58	4 9	0.00 8.00	0.00	
All Other Employees				-		•			408,398.58	
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58	

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## **Report on State Employment**

Data as of 1/15/2016

#### **LEGISLATIVE**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, c	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

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## **Report on State Employment**

Data as of 1/15/2016

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,954	5,767.80	190,308,655.23	22,116	18,938.92	1,230,800,387.22	28,070	24,706.72	1,421,109,042.45	
Student Employees	0	0.00	0.00	612	282.43	5,670,429.02	612	282.43	5,670,429.02	
Board Members	0	0.00	0.00	561	28.00	1,395,345.34	561	28.00	1,395,345.34	
All Other Employees	32,616	31,377.00	1,550,466,592.50	4,229	3,349.33	225,621,977.78	36,845	34,726.33	1,776,088,570.28	
STATEWIDE TOTALS	38,570	37,144.80	1,740,775,247.73	27,518	22,598.68	1,463,488,139.36	66,088	59,743.48	3,204,263,387.09	

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## **Report on State Employment**

Data as of 1/15/2016

#### **STATEWIDE**

Appropriated Agencies		CLASS	CLASSIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,954	5,767.80	190,308,655.23	22,116	18,938.92	1,230,800,387.22	28,070	24,706.72	1,421,109,042.45
Student Employees	0	0.00	0.00	596	270.93	5,472,673.02	596	270.93	5,472,673.02
Board Members	0	0.00	0.00	197	28.00	1,370,368.30	197	28.00	1,370,368.30
All Other Employees	32,087	30,877.03	1,525,689,111.98	3,699	3,146.93	211,446,196.34	35,786	34,023.96	1,737,135,308.32
STATEWIDE TOTALS	38,041	36,644.83	1,715,997,767.21	26,608	22,384.78	1,449,089,624.88	64,649	59,029.61	3,165,087,392.09
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,041	36,644.83	1,715,997,767.21	25,815	22,085.85	1,442,246,583.56	63,856	58,730.68	3,158,244,350.77
Employees with In-State Resident	36,188		1,650,941,026.97	22,231		1,241,346,137.03	58,419		2,892,287,164.00
<b>Employees with Out-of State Resident</b>	1,027		37,260,086.82	577		21,740,895.00	1,604		59,000,981.82
Employees with Unknown Resident	826		27,796,653.42	3,800		186,002,592.85	4,626		213,799,246.27

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## **Report on State Employment**

Data as of 1/15/2016

#### **STATEWIDE**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.50	197,756.00	16	11.50	197,756.00
Board Members	0	0.00	0.00	364	0.00	24,977.04	364	0.00	24,977.04
All Other Employees	529	499.97	24,777,480.52	530	202.40	14,175,781.44	1,059	702.37	38,953,261.96
STATEWIDE TOTALS	529	499.97	24,777,480.52	910	213.90	14,398,514.48	1,439	713.87	39,175,995.00
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	529	499.97	24,777,480.52	530	202.40	14,175,781.44	1,059	702.37	38,953,261.96
Employees with In-State Resident	516		24,295,552.84	894		14,265,300.08	1,410		38,560,852.92
<b>Employees with Out-of State Resident</b>	1		63,107.20	1		13,998.40	2		77,105.60
Employees with Unknown Resident	12		418,820.48	15		119,216.00	27		538,036.48

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## **Report on State Employment**

Data as of 1/15/2016

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	239,200.00	17	11.00	239,200.00
Board Members	0	0.00	0.00	452	0.34	38,279.54	452	0.34	38,279.54
All Other Employees	1,561	1,478.44	61,210,627.92	390	228.14	19,019,283.14	1,951	1,706.58	80,229,911.06
STATEWIDE TOTALS	1,561	1,478.44	61,210,627.92	859	239.48	19,296,762.68	2,420	1,717.92	80,507,390.60
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,561	1,478.44	61,210,627.92	390	228.14	19,019,283.14	1,951	1,706.58	80,229,911.06
Employees with In-State Resident	1,515		59,138,462.50	812		18,288,878.00	2,327		77,427,340.50
<b>Employees with Out-of State Resident</b>	15		703,019.20	7		450,899.40	22		1,153,918.60
<b>Employees with Unknown Resident</b>	31		1,369,146.22	40		556,985.28	71		1,926,131.50

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## **Report on State Employment**

Data as of 1/15/2016

#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,954	5,767.80	190,308,655.23	22,116	18,938.92	1,230,800,387.22	28,070	24,706.72	1,421,109,042.45
Student Employees	0	0.00	0.00	629	293.43	5,909,629.02	629	293.43	5,909,629.02
Board Members	0	0.00	0.00	1,013	28.34	1,433,624.88	1,013	28.34	1,433,624.88
All Other Employees	34,177	32,855.44	1,611,677,220.42	4,619	3,577.47	244,641,260.92	38,796	36,432.91	1,856,318,481.34
STATEWIDE TOTALS	40,131	38,623.24	1,801,985,875.65	28,377	22,838.16	1,482,784,902.04	68,508	61,461.40	3,284,770,777.69
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,131	38,623.24	1,801,985,875.65	26,735	22,516.39	1,475,441,648.14	66,866	61,139.63	3,277,427,523.79
<b>Employees with In-State Resident</b>	38,219		1,734,375,042.31	23,937		1,273,900,315.11	62,156		3,008,275,357.42
Employees with Out-of State Resident	1,043		38,026,213.22	585		22,205,792.80	1,628		60,232,006.02
Employees with Unknown Resident	869		29,584,620.12	3,855		186,678,794.13	4,724		216,263,414.25

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