

# LOUISIANA DEPARTMENT OF STATE

## **CIVIL SERVICE**

# **Report on State Employment**

Data as of 12/4/2015

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	Budget.

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# **Report on State Employment**

Section 1: Method of Reporting

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### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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# **Report on State Employment**

Section 2: Summary by Major Department

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## SUMMARY BY MAJOR DEPARTMENT - Data as of 12/4/2015

	TIDE SC.	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,449	2,377.27	146,802,938.46	1,720	1,424.07	68,358,086.68	4,169	3,801.34	215,161,025.14
VETERANS AFFAIRS	799	770.00	25,394,973.50	46	6.00	1,065,769.82	845	776.00	26,460,743.32
ECONOMIC DEVELOPMENT	60	59.00	3,574,018.24	55	48.50	4,569,136.78	115	107.50	8,143,155.02
CRT	670	558.00	22,994,713.30	418	141.00	9,326,153.07	1,088	699.00	32,320,866.37
DOTD	4,184	4,160.00	192,969,035.74	82	43.00	2,677,029.98	4,266	4,203.00	195,646,065.72
DPSC - CORRECTIONS	4,866	4,734.00	205,469,121.26	75	65.10	6,836,307.46	4,941	4,799.10	212,305,428.72
DPSC - PUBLIC SAFETY	2,519	2,412.50	146,622,450.52	138	68.75	6,052,987.46	2,657	2,481.25	152,675,437.98
DYS-OFF OF JUV JUST	729	722.00	32,757,599.94	82	52.00	4,516,511.48	811	774.00	37,274,111.42
DHH	6,876	6,615.53	319,687,347.25	754	219.89	39,041,184.88	7,630	6,835.42	358,728,532.13
DCFS	3,433	3,369.50	147,357,808.52	69	20.50	3,247,581.74	3,502	3,390.00	150,605,390.26
DNR	300	296.00	17,800,647.54	32	15.50	1,062,243.04	332	311.50	18,862,890.58
REVENUE	709	652.00	35,531,284.62	48	16.90	2,444,698.36	757	668.90	37,975,982.98
DEQ	651	648.00	35,992,356.66	22	9.50	802,748.96	673	657.50	36,795,105.62
LWC	1,030	976.00	45,452,899.39	73	27.04	1,353,531.09	1,103	1,003.04	46,806,430.48
WILDLIFE & FISHERIES	828	801.00	42,842,086.87	63	32.74	1,383,869.24	891	833.74	44,225,956.11
CIVIL SERVICE AGENCIES	156	155.00	9,511,091.46	81	10.50	886,235.16	237	165.50	10,397,326.62
HIGHER EDUCATION	5,708	5,518.75	181,468,350.65	25,896	19,059.39	1,224,900,318.29	31,604	24,578.14	1,406,368,668.94
HEALTH CARE SERVICES	281	281.00	10,432,082.68	271	222.10	18,553,131.56	552	503.10	28,985,214.24
EDUCATION	402	369.50	23,069,168.69	256	231.16	15,790,701.94	658	600.66	38,859,870.63
EDUCATION - OTHER	346	335.25	12,432,257.40	417	358.45	19,814,281.06	763	693.70	32,246,538.46
PUBLIC SERVICE COMM	68	67.00	3,417,440.78	19	18.50	1,119,113.06	87	85.50	4,536,553.84
AGRICULTURE	510	498.00	24,518,990.86	69	58.50	4,364,236.24	579	556.50	28,883,227.10
JUSTICE	0	0.00	0.00	536	511.35	29,777,114.38	536	511.35	29,777,114.38
INSURANCE	195	189.00	10,314,907.20	32	28.00	2,949,032.06	227	217.00	13,263,939.26
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
SECRETARY OF STATE	556	360.80	19,886,747.81	187	176.50	9,800,701.04	743	537.30	29,687,448.85
TREASURY	48	43.00	2,852,475.60	28	13.50	1,340,812.98	76	56.50	4,193,288.58
RETIREMENT SYSTEMS	286	281.50	17,338,924.60	67	32.50	4,122,688.46	353	314.00	21,461,613.06
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	38,661	37,251.60	1,736,606,410.74	31,547	22,921.94	1,487,043,339.37	70,208	60,173.54	3,223,649,750.11
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	670	595.62	21,480,433.52	554	143.95	8,146,762.09	1,224	739.57	29,627,195.61
PORTS, LEVEE BOARDS	890	880.32	39,654,031.30	288	90.29	10,328,850.25	1,178	970.61	49,982,881.55
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,563	1,478.94	61,231,405.82	860	240.49	19,205,237.10	2,423	1,719.43	80,436,642.92
TOTAL WORKFORCE	40,224	38,730.54	1,797,837,816.56	32,407	23,162.43	1,506,248,576.47	72,631	61,892.97	3,304,086,393.03

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# **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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# **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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### **Report on State Employment**

Data as of 12/4/2015

#### **EXECUTIVE DEPARTMENT**

#EMP # FTE ANNUAL PAY RATE # EMP # EMP # FTE ANNUAL PAY RATE # EMP	Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
Education Employees	Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0100 - Gov-Executive Office									
Board Members   0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0 0.00	Student Employees	0	0.00	0.00	8	4.00	71,760.00	8	4.00	71,760.00
Personnel Area Total   0 0.00 0.00 98 67.52 4,176,381.98 98 67.52 4,176,381.98   98 67.52 4,176,381.	Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	
Content	All Other Employees	0	0.00	0.00	87	63.52	4,104,426.98	87	63.52	4,104,426.98
Education Employees	Personnel Area Total	0	0.00	0.00	98	67.52	4,176,381.98	98	67.52	4,176,381.98
Education Employees	0102 - Gov-Office of Inspector Gen									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees					0			0		
Personnel Area Total   13   13.00   845,280.28   2   2.00   237,619.98   15   15.00   1,082,900.26	All Other Employees	13		845.280.28			237.619.98			
Education Employees   0   0.00   0.					2					
Board Members   0   0.00   0	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0   0.00   0	Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
All Other Employees   35   32.30   1,593,880.08   1   1.00   115,148.80   36   33.30   1,709,028.88		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0106 - DOA-Louisiana Tax Commission           Education Employees         0         0.00         300,693.12         5         5.00         300,693.12         5         5.00         300,693.12         5         5.00         300,693.12         3         32.00         1,940,218.80         0         0.00         0.00         0.00         33         32.00         1,940,218.80         5         5.00         300,693.12         38         37.00         1,940,218.80         9         5         5.00         300,693.12         38         37.00         1,940,218.80         9         9         300,693.12         38         37.00         1,940,218.80         9         9         9         9         9         9         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	All Other Employees	35		1,593,880.08	1	1.00	115,148.80	36		1,709,028.88
Education Employees         0         0.00         33         32.00         1.940,218.80         0         0.00         0.00         0.00         33         32.00         1.940,218.80         5         5.00         300,693.12         38         37.00         2,240,911.92           Olivor - Gov-Div of Administration           Education Employees         0         0.00	Personnel Area Total	35	32.30	1,593,880.08	2	1.50	123,676.80	37	33.80	1,717,556.88
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         300,693.12         5         5.00         300,693.12         5         5.00         300,693.12         5         5.00         300,693.12         33         32.00         1,940,218.80         0         0.00         0.00         0.00         33         32.00         1,940,218.80         5         5.00         300,693.12         38         37.00         2,240,911.92           Olion - Gov-Div of Administration           Education Employees         0         0.00	0106 - DOA-Louisiana Tax Commission									
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           Board Members         0         0.00         0.00         5         5.00         300,693.12         5         5.00         300,693.12         5         5.00         300,693.12         5         5.00         33         32.00         1,940,218.80         0         0.00         0.00         33         32.00         1,940,218.80         5         5.00         300,693.12         38         37.00         2,240,911.92           Olio7 - Gov-Div of Administration           Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           Student Employees         0         0.00         0.00         0         0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         5         5.00         300,693.12         5         5.00         300,693.12           All Other Employees         33         32.00         1,940,218.80         0         0.00         0.00         33         32.00         1,940,218.80           Personnel Area Total         33         32.00         1,940,218.80         5         5.00         300,693.12         38         37.00         2,240,911.92           Olio7 - Gov-Div of Administration           Education Employees         0         0.00         0.00         0         0.00         0         0.00	· ·		0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees         33         32.00         1,940,218.80         0         0.00         0.00         33         32.00         1,940,218.80           Personnel Area Total         33         32.00         1,940,218.80         5         5.00         300,693.12         38         37.00         2,240,911.92           0107 - Gov-Div of Administration           Education Employees         0         0.00         0.00         0         0.0					5		300,693.12	5		
0107 - Gov-Div of Administration           Education Employees         0         0.00	All Other Employees	33		1,940,218.80	0	0.00	0.00	33	32.00	1,940,218.80
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           Student Employees         0         0.00         0.00         16         8.60         155,500.80         16         8.60         155,500.80           Board Members         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00 </td <td>Personnel Area Total</td> <td>33</td> <td>32.00</td> <td>1,940,218.80</td> <td>5</td> <td>5.00</td> <td>300,693.12</td> <td>38</td> <td>37.00</td> <td>2,240,911.92</td>	Personnel Area Total	33	32.00	1,940,218.80	5	5.00	300,693.12	38	37.00	2,240,911.92
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           Student Employees         0         0.00         0.00         16         8.60         155,500.80         16         8.60         155,500.80           Board Members         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00 </td <td>0107 - Gov-Div of Administration</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0107 - Gov-Div of Administration									
Student Employees         0         0.00         0.00         16         8.60         155,500.80         16         8.60         155,500.80           Board Members         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00		0	0.00	0.00	n	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         0         0.00										
All Other Employees 379 365.00 22,997,510.48 99 98.50 7,536,109.88 478 463.50 30,533,620.36					-		-			
	Personnel Area Total	379	365.00	22,997,510.48	115	107.10	7,691,610.68	494	472.10	30,689,121.16

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,700.00	9	4.50	89,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	10,983,686.48	10	10.00	1,034,281.82	159	156.00	12,017,968.30
Personnel Area Total	149	146.00	10,983,686.48	19	14.50	1,123,981.82	168	160.50	12,107,668.30
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	352	350.25	18,920,212.74	352	350.25	18,920,212.74
Personnel Area Total	0	0.00	0.00	353	350.75	18,929,052.74	353	350.75	18,929,052.74
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84.593.60	757	740.00	27.688.288.42	759	742.00	27,772,882.02
Personnel Area Total	2	2.00	84,593.60	757	740.00	27,688,288.42	759	742.00	27,772,882.02
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	10	9.00	539.032.00	6	6.00	678.159.04	16	15.00	1,217,191.04
Personnel Area Total	10	9.00	539,032.00	7	6.00	678,308.04	17	15.00	1,217,340.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,680.00	6	3.00	56,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	38	35.00	2,138,464.90	2	2.00	156,353.60	40	37.00	2,294,818.50
Personnel Area Total	38	35.00	2,138,464.90	17	5.00	213,708.60	55	40.00	2,352,173.50

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### **Report on State Employment**

Data as of 12/4/2015

### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLAS!	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	400.00	10	0.00	400.00
All Other Employees	24	23.00	1,261,189.02	0	0.00	0.00	24	23.00	1,261,189.02
Personnel Area Total	24	23.00	1,261,189.02	10	0.00	400.00	34	23.00	1,261,589.02
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	927,218.50	79	64.00	3,213,564.12	96	81.00	4,140,782.62
Personnel Area Total	17	17.00	927,218.50	92	64.00	3,214,214.12	109	81.00	4,141,432.62
O255 - GOV-Office of Financial Instit  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 3 0	0.00 1.50 0.00	0.00 28,080.00 0.00	0 3 0	0.00 1.50 0.00	0.00 28,080.00 0.00
All Other Employees Personnel Area Total	95 <b>95</b>	93.00 <b>93.00</b>	5,869,264.96 <b>5,869,264.96</b>	1 4	1.00 <b>2.50</b>	145,000.18 173,080.18	96 <b>99</b>	94.00 <b>95.50</b>	6,014,265.14 <b>6,042,345.14</b>
0800 - DOA-Office of Group Benefits	33	33.00	3,003,20 1130	·	2.50	170,000.10	33	33.30	0,0 12,0 1311 1
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	23,951.20	2	1.30	23,951.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2.720.099.72	2	2.00	276.953.56	44	41.00	2.997.053.28
Personnel Area Total	42	39.00	2,720,099.72	4	3.30	300,904.76	46	42.30	3,021,004.48
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,984.00	4	2.00	35,984.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2.336.222.72	0	0.00	0.00	36	35.00	2,336,222.72
Personnel Area Total	36	35.00	2,336,222.72	4	2.00	35,984.00	40	37.00	2,372,206.72

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### **Report on State Employment**

Data as of 12/4/2015

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	1,340,490.06	0	0.00	0.00	43	40.00	1,340,490.06
Personnel Area Total	43	40.00	1,340,490.06	0	0.00	0.00	43	40.00	1,340,490.06
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
Personnel Area Total	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.63	240,198.40	25	12.63	240,198.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	777.00	51,557,256.40	4	4.00	467,054.38	796	781.00	52,024,310.78
Personnel Area Total	792	777.00	51,557,256.40	29	16.63	707,252.78	821	793.63	52,264,509.18
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,718,998.40	1	1.00	119,766.40	52	52.00	3,838,764.80
Personnel Area Total	51	51.00	3,718,998.40	3	2.00	136,926.40	54	53.00	3,855,924.80
2022 204 207 204 20 2									
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,444.00	2	1.00	15,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	4,862,032.24	1	1.00	149,999.98	84	83.00	5,012,032.22
Personnel Area Total	83	82.00	4,862,032.24	3	2.00	165,443.98	86	84.00	5,027,476.22

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### **Report on State Employment**

Data as of 12/4/2015

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,328.00	6	3.00	55,328.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	294.00	16,635,923.98	2	2.00	144,134.12	310	296.00	16,780,058.10
Personnel Area Total	308	294.00	16,635,923.98	8	5.00	199,462.12	316	299.00	16,835,386.10
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	85	43.53	807,154.40	85	43.53	807,154.40
Board Members	0	0.00	0.00	41	5.00	302,762.12	41	5.00	302,762.12
All Other Employees	2,163	2,097.30	132,980,219.42	1,406	1,348.27	64,987,074.00	3,569	3,445.57	197,967,293.42
Appropriated Personnel Area Totals	2,163	2,097.30	132,980,219.42	1,532	1,396.80	66,096,990.52	3,695	3,494.10	199,077,209.94

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### **Report on State Employment**

Data as of 12/4/2015

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>IPLOYEES</b>
, p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.50	26,624.00	4	1.50	26,624.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	107	105.00	6,211,296.00	4	4.00	493,126.40	111	109.00	6,704,422.40
Personnel Area Total	107	105.00	6,211,296.00	17	5.50	520,050.40	124	110.50	6,731,346.40
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,383,721.60	2	2.00	262,745.60	51	51.00	2,646,467.20
Personnel Area Total	49	49.00	2,383,721.60	13	4.00	297,740.60	62	53.00	2,681,462.20
OB01 - Arch Examrs La St Bd /Gov  Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 1.00	0.00 0.00 0.00 43,180.80	0 0 7 2	0.00 0.00 0.00 2.00	0.00 0.00 1,043.00 138,366.80	0 0 7 3	0.00 0.00 0.00 3.00	0.00 0.00 1,043.00 181,547.60
Personnel Area Total	1	1.00	43,180.80	9	2.00	139,409.80	10	3.00	182,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	119.462.98	5	2.00	119,462.98
Personnel Area Total	0	0.00	0.00	9	2.00	119,462.98	9	2.00	119,462.98
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	255,756.80	5	2.00	181,432.88	12	9.00	437,189.68
Personnel Area Total	7	7.00	255,756.80	9	2.00	181,882.88	16	9.00	437,639.68

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp. 11. 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	53,537.12	3	0.00	150.00	5	1.27	53,687.12
Personnel Area Total	2	1.27	53,537.12	10	0.00	500.00	12	1.27	54,037.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1.460.00	20	0.00	1,460.00
All Other Employees	46	46.00	2,192,652.80	2	2.00	270,670.40	48	48.00	2,463,323.20
Personnel Area Total	46	46.00	2,192,652.80	22	2.00	272,130.40	68	48.00	2,464,783.20
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	21	19.70	814,265.92	2	2.00	205,550.80	23	21.70	1,019,816.72
Personnel Area Total	21	19.70	814,265.92	12	2.00	206,050.80	33	21.70	1,020,316.72
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	8	0.00	300.00	8	0.00	300.00
	11	10.00	413,816.00	2	1.00	101.371.00	13	11.00	515,187.00
All Other Employees									

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### **Report on State Employment**

Data as of 12/4/2015

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pr - p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	16	16.00	612,112.80	2	2.00	170,758.90	18	18.00	782,871.70
Personnel Area Total	16	16.00	612,112.80	20	2.00	171,508.90	36	18.00	783,621.70
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32.500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.00	7.234.00	5	0.00	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	833,019.20	5	1.00	75,404.80	30	26.00	908,424.00
Personnel Area Total	25	25.00	833,019.20	13	1.00	76,104.80	38	26.00	909,124.00

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### **Report on State Employment**

Data as of 12/4/2015

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	9,360.00	2	1.00	50,100.00	3	1.00	59,460.00
Personnel Area Total	1	0.00	9,360.00	10	1.00	50,900.00	11	1.00	60,260.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	68,484.00	7	4.00	68,484.00
Board Members	0	0.00	0.00	135	0.00	8,605.00	135	0.00	8,605.00
All Other Employees	286	279.97	13,822,719.04	46	23.27	2,184,007.16	332	303.24	16,006,726.20
7th Other Employees									

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### **Report on State Employment**

Data as of 12/4/2015

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A93 - Ascension/St James Reg Airport										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
EXECUTIVE DEPARTMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	92	47.53	875,638.40	92	47.53	875,638.40	
Board Members	0	0.00	0.00	176	5.00	311,367.12	176	5.00	311,367.12	
All Other Employees	2,449	2,377.27	146,802,938.46	1,453	1,371.79	67,177,919.16	3,902	3,749.06	213,980,857.62	
DEPARTMENT TOTALS	2,449	2,377.27	146,802,938.46	1,721	1,424.32	68,364,924.68	4,170	3,801.59	215,167,863.14	

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### **Report on State Employment**

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#### **VETERANS AFFAIRS**

Appropriated Agencies	-	CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	93	87.00	3,430,328.20	5	5.00	321,486.62	98	92.00	3,751,814.82
Personnel Area Total	93	87.00	3,430,328.20	13	5.00	322,086.62	106	92.00	3,752,414.82
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	128.00	4,354,147.20	0	0.00	0.00	143	128.00	4,354,147.20
Personnel Area Total	143	128.00	4,354,147.20	0	0.00	0.00	143	128.00	4,354,147.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,708,709.20	3	0.00	60,320.00	151	147.00	4,769,029.20
Personnel Area Total	148	147.00	4,708,709.20	3	0.00	60,320.00	151	147.00	4,769,029.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	138.00	4,458,771.20	9	0.00	128,564.80	152	138.00	4,587,336.00
Personnel Area Total	143	138.00	4,458,771.20	9	0.00	128,564.80	152	138.00	4,587,336.00
OGOF DVA NIMI - W. V.									
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	4,330,664.00	7	1.00	294,798.40	154	146.00	4,625,462.40
Personnel Area Total	147	145.00	4,330,664.00	7	1.00	294,798.40	154	146.00	4,625,462.40

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### **Report on State Employment**

Data as of 12/4/2015

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	125	125.00	4,112,353.70	14	0.00	260,000.00	139	125.00	4,372,353.70	
Personnel Area Total	125	125.00	4,112,353.70	14	0.00	260,000.00	139	125.00	4,372,353.70	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	799	770.00	25,394,973.50	38	6.00	1,065,169.82	837	776.00	26,460,143.32	
Appropriated Personnel Area Totals	799	770.00	25,394,973.50	46	6.00	1,065,769.82	845	776.00	26,460,743.32	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	799	770.00	25,394,973.50	38	6.00	1,065,169.82	837	776.00	26,460,143.32	
DEPARTMENT TOTALS	799	770.00	25,394,973.50	46	6.00	1,065,769.82	845	776.00	26,460,743.32	

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### **Report on State Employment**

Data as of 12/4/2015

#### **ECONOMIC DEVELOPMENT**

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	131,300.00	13	6.50	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	8	8.00	994,000.54	26	25.00	2,217,114.12
Personnel Area Total	18	17.00	1,223,113.58	21	14.50	1,125,300.54	39	31.50	2,348,414.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,350,904.66	34	34.00	3,443,836.24	76	76.00	5,794,740.90
Personnel Area Total	42	42.00	2,350,904.66	34	34.00	3,443,836.24	76	76.00	5,794,740.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	131,300.00	13	6.50	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02
Appropriated Personnel Area Totals	60	59.00	3,574,018.24	55	48.50	4,569,136.78	115	107.50	8,143,155.02
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	131,300.00	13	6.50	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,574,018.24	42	42.00	4,437,836.78	102	101.00	8,011,855.02
DEPARTMENT TOTALS	60	59.00	3,574,018.24	55	48.50	4,569,136.78	115	107.50	8,143,155.02

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### **Report on State Employment**

Data as of 12/4/2015

**CRT** 

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,260,434.80	4	4.00	395,740.80	44	43.00	2,656,175.60
Personnel Area Total	40	39.00	2,260,434.80	4	4.00	395,740.80	44	43.00	2,656,175.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,028,093.60	1	1.00	111,280.00	43	43.00	2,139,373.60
Personnel Area Total	42	42.00	2,028,093.60	5	3.00	152,880.00	47	45.00	2,180,973.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,373,593.60	1	1.00	119,600.00	86	80.00	3,493,193.60
Personnel Area Total	85	79.00	3,373,593.60	1	1.00	119,600.00	86	80.00	3,493,193.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	298.00	10,731,312.80	6	5.80	247,531.44	343	303.80	10,978,844.24
Personnel Area Total	337	298.00	10,731,312.80	6	5.80	247,531.44	343	303.80	10,978,844.24
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,474,428.80	3	3.00	257,004.80	30	30.00	1,731,433.60
Personnel Area Total	27	27.00	1,474,428.80	3	3.00	257,004.80	30	30.00	1,731,433.60

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### **Report on State Employment**

Data as of 12/4/2015

### **CRT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	64.00	2,841,207.20	4	4.00	283,649.60	134	68.00	3,124,856.80
Personnel Area Total	130	64.00	2,841,207.20	4	4.00	283,649.60	134	68.00	3,124,856.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	549.00	22,709,070.80	19	18.80	1,414,806.64	680	567.80	24,123,877.44
Appropriated Personnel Area Totals	661	549.00	22,709,070.80	23	20.80	1,456,406.64	684	569.80	24,165,477.44

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## **Report on State Employment**

Data as of 12/4/2015

### **CRT**

on-Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	8	8.00	236,142.40	394	119.20	7,794,746.31	402	127.20	8,030,888.71	
Personnel Area Total	8	8.00	236,142.40	394	119.20	7,794,746.31	402	127.20	8,030,888.71	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22	
Personnel Area Total	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	9	9.00	285,642.50	395	120.20	7,869,746.43	404	129.20	8,155,388.93	
Non-Appropriated Personnel Area Totals	9	9.00	285,642.50	395	120.20	7,869,746.43	404	129.20	8,155,388.93	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	670	558.00	22,994,713.30	414	139.00	9,284,553.07	1,084	697.00	32,279,266.37	
DEPARTMENT TOTALS	670	558.00	22,994,713.30	418	141.00	9,326,153.07	1,088	699.00	32,320,866.37	

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### **Report on State Employment**

Data as of 12/4/2015

#### **DOTD**

ppropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.50	148,033.60	12	6.50	148,033.60	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	155	150.00	8,836,967.10	8	8.00	924,591.98	163	158.00	9,761,559.08	
Personnel Area Total	155	150.00	8,836,967.10	20	14.50	1,072,625.58	175	164.50	9,909,592.68	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	8.00	270,296.00	14	8.00	270,296.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,964	3,947.00	181,546,960.40	11	11.00	850,155.02	3,975	3,958.00	182,397,115.42	
Personnel Area Total	3,964	3,947.00	181,546,960.40	25	19.00	1,120,451.02	3,989	3,966.00	182,667,411.42	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	26	14.50	418,329.60	26	14.50	418,329.60	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,119	4,097.00	190,383,927.50	19	19.00	1,774,747.00	4,138	4,116.00	192,158,674.50	
Appropriated Personnel Area Totals	4,119	4,097.00	190,383,927.50	45	33.50	2,193,076.60	4,164	4,130.50	192,577,004.10	

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### **Report on State Employment**

Data as of 12/4/2015

### DOTD

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp - p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00	
All Other Employees	11	9.00	420,971.20	2	2.00	149,676.80	13	11.00	570,648.00	
Personnel Area Total	11	9.00	420,971.20	13	2.00	150,576.80	24	11.00	571,548.00	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00	
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00	
All Other Employees	54	54.00	2,164,137.04	3	2.50	220,469.60	57	56.50	2,384,606.64	
Personnel Area Total	54	54.00	2,164,137.04	22	6.50	283,489.60	76	60.50	2,447,626.64	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00	
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00	
All Other Employees	65	63.00	2,585,108.24	6	5.50	420,033.38	71	68.50	3,005,141.62	
Non-Appropriated Personnel Area Totals	65	63.00	2,585,108.24	37	9.50	483,953.38	102	72.50	3,069,061.62	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	30	18.50	478.649.60	30	18.50	478,649.60	
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00	
All Other Employees	4,184	4,160.00	192,969,035.74	25	24.50	2,194,780.38	4,209	4,184.50	195,163,816.12	
DEPARTMENT TOTALS	4,184	4,160.00	192,969,035.74	82	43.00	2,677,029.98	4,266	4,203.00	195,646,065.72	
- <del></del>	,	,	132,303,033.74			, ,	.,=	,	,,	

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### **Report on State Employment**

Data as of 12/4/2015

### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
L	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	209	188.00	10,177,554.40	14	14.00	1,478,909.12	223	202.00	11,656,463.52
Personnel Area Total	209	188.00	10,177,554.40	19	19.00	1,698,909.42	228	207.00	11,876,463.82
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.466	1,428.00	58,854,190.46	14	14.00	2,104,292.58	1,480	1,442.00	60,958,483.04
Personnel Area Total	1,466	1,428.00	58,854,190.46	14	14.00	2,104,292.58	1,480	1,442.00	60,958,483.04
0405 - DOC-Avoyelles Correctional Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,144.00	1	0.80	14,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	316.00	14,429,960.74	3	3.00	247,504.40	340	319.00	14,677,465.14
Personnel Area Total	337	316.00	14,429,960.74	4	3.80	261,648.40	341	319.80	14,691,609.14
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	264.00	10,953,378.28	4	4.00	437,499.66	278	268.00	11,390,877.94
Personnel Area Total	274	264.00	10,953,378.28	4	4.00	437,499.66	278	268.00	11,390,877.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
	_			0	0.00	0.00	0	0.00	0.00
Board Members	Ω	(),()()	(),()()	U	0.00	(),()()		().()()	(1111)
Board Members All Other Employees	0 488	0.00 475.00	0.00 20,161,537.50	6	6.00	531.086.92	494	481.00	20,692,624.42

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### **Report on State Employment**

Data as of 12/4/2015

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	592.00	24,095,120.14	6	6.00	771,053.40	600	598.00	24,866,173.54
Personnel Area Total	594	592.00	24,095,120.14	6	6.00	771,053.40	600	598.00	24,866,173.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	340.00	13,492,429.60	3	3.00	448,842.16	345	343.00	13,941,271.76
Personnel Area Total	342	340.00	13,492,429.60	3	3.00	448,842.16	345	343.00	13,941,271.76
0415 DOC Adult Bushation and Barrela									
0415 - DOC-Adult Probation and Parole	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	795 <b>795</b>	773.00 <b>773.00</b>	38,162,483.32 38,162,483.32	0 <b>0</b>	0.00	0.00	795 <b>795</b>	773.00 <b>773.00</b>	38,162,483.32 38,162,483.32
Personnei Area Totai	795	775.00	30,102,403.32	U	0.00	0.00	795	773.00	38,102,483.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	288.00	11,517,650.82	6	6.00	530,065.12	296	294.00	12,047,715.94
Personnel Area Total	290	288.00	11,517,650.82	6	6.00	530,065.12	296	294.00	12,047,715.94
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	29,764.80	3	1.80	29,764.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	71	70.00	3,624,816.00	0	0.00	0.00	71	70.00	3,624,816.00
Personnel Area Total	71	70.00	3,624,816.00		0.00	0.00	, ,	, 0.00	3,027,010.00

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### **Report on State Employment**

Data as of 12/4/2015

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.10	66,528.80	7	4.10	66,528.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,866	4,734.00	205,469,121.26	56	56.00	6,549,253.36	4,922	4,790.00	212,018,374.62
Appropriated Personnel Area Totals	4,866	4,734.00	205,469,121.26	75	65.10	6,836,307.46	4,941	4,799.10	212,305,428.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.10	66,528.80	7	4.10	66,528.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,866	4,734.00	205,469,121.26	56	56.00	6,549,253.36	4,922	4,790.00	212,018,374.62
DEPARTMENT TOTALS	4,866	4,734.00	205,469,121.26	75	65.10	6,836,307.46	4,941	4,799.10	212,305,428.72

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### **Report on State Employment**

Data as of 12/4/2015

### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	106,080.00	8	4.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	91.00	5,244,527.60	8	5.50	538,054.92	103	96.50	5,782,582.52
Personnel Area Total	95	91.00	5,244,527.60	16	9.50	644,134.92	111	100.50	5,888,662.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.75	90.480.00	5	3.75	90,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.710	1,654.50	112,815,261.00	69	27.50	3,904,206.02	1.779	1,682.00	116,719,467.02
Personnel Area Total	1,710	1,654.50	112,815,261.00	74	31.25	3,994,686.02	1,784	1,685.75	116,809,947.02
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	26,000.00	2	1.50	26,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	477.00	18,521,957.22	6	4.50	191,310.08	524	481.50	18,713,267.30
Personnel Area Total	518	477.00	18,521,957.22	8	6.00	217,310.08	526	483.00	18,739,267.30
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	162	157.00	8.558.999.54	4	4.00	348.183.68	166	161.00	8.907.183.22
Personnel Area Total	162	157.00	8,558,999.54	9	4.00	348,558.68	171	161.00	8,907,558.22
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	11	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	11	11.00	421,925.14	12	12.00	469,869.14

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### **Report on State Employment**

Data as of 12/4/2015

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	2	1.50	127,480.08	14	13.50	689,019.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.75	235,040.00	16	9.75	235,040.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,509	2,402.50	146,318,895.32	91	45.50	5,350,789.60	2,600	2,448.00	151,669,684.92
Appropriated Personnel Area Totals	2,509	2,402.50	146,318,895.32	121	64.25	5,848,011.34	2,630	2,466.75	152,166,906.66

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### **Report on State Employment**

Data as of 12/4/2015

### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	9	9.00	266,136.00	2	2.00	103,225.72	11	11.00	369,361.72	
Personnel Area Total	9	9.00	266,136.00	8	2.50	111,545.72	17	11.50	377,681.72	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60	
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	10	10.00	303,555.20	6	4.00	196,656.12	16	14.00	500,211.32	
Non-Appropriated Personnel Area Totals	10	10.00	303,555.20	17	4.50	204,976.12	27	14.50	508,531.32	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	10.25	243,360.00	17	10.25	243,360.00	
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74	
All Other Employees	2,519	2,412.50	146,622,450.52	97	49.50	5,547,445.72	2,616	2,462.00	152,169,896.24	
DEPARTMENT TOTALS	2,519	2,412.50	146,622,450.52	138	68.75	6,052,987.46	2,657	2,481.25	152,675,437.98	

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### **Report on State Employment**

Data as of 12/4/2015

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	722.00	32,757,599.94	82	52.00	4,516,511.48	811	774.00	37,274,111.42
Personnel Area Total	729	722.00	32,757,599.94	82	52.00	4,516,511.48	811	774.00	37,274,111.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	722.00	32,757,599.94	82	52.00	4,516,511.48	811	774.00	37,274,111.42
Appropriated Personnel Area Totals	729	722.00	32,757,599.94	82	52.00	4,516,511.48	811	774.00	37,274,111.42
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	722.00	32,757,599.94	82	52.00	4,516,511.48	811	774.00	37,274,111.42
DEPARTMENT TOTALS	729	722.00	32,757,599.94	82	52.00	4,516,511.48	811	774.00	37,274,111.42

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### **Report on State Employment**

Data as of 12/4/2015

#### DHH

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	143.86	6,655,324.05	14	12.90	1,696,391.06	161	156.76	8,351,715.11
Personnel Area Total	147	143.86	6,655,324.05	14	12.90	1,696,391.06	161	156.76	8,351,715.11
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,470,497.58	15	6.33	1,343,006.08	160	151.33	8,813,503.66
Personnel Area Total	145	145.00	7,470,497.58	15	6.33	1,343,006.08	160	151.33	8,813,503.66
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	196.00	10,421,210.80	15	14.00	2,648,033.70	211	210.00	13,069,244.50
Personnel Area Total	196	196.00	10,421,210.80	15	14.00	2,648,033.70	211	210.00	13,069,244.50
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	135,668.00	17	8.50	135,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	936	909.75	42,530,259.46	24	18.00	1,344,118.62	960	927.75	43,874,378.08
Personnel Area Total	936	909.75	42,530,259.46	41	26.50	1,479,786.62	977	936.25	44,010,046.08

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### **Report on State Employment**

Data as of 12/4/2015

#### DHH

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	372.00	24,554,265.84	20	12.00	1,803,334.26	399	384.00	26,357,600.10
Personnel Area Total	379	372.00	24,554,265.84	22	13.00	1,819,766.26	401	385.00	26,374,032.10
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.75	61.880.00	7	3.75	61,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	129.60	6,907,845.36	10	9.67	1,620,117.20	142	139.27	8,527,962.56
Personnel Area Total	132	129.60	6,907,845.36	17	13.42	1,681,997.20	149	143.02	8,589,842.56
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,039,140.60	2	2.00	271,187.02	96	96.00	5,310,327.62
Personnel Area Total	94	94.00	5,039,140.60	2	2.00	271,187.02	96	96.00	5,310,327.62
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	367.00	16.465.170.28	34	11.00	1.932.824.66	402	378.00	18.397.994.94
Personnel Area Total	368	367.00	16,465,170.28	35	11.50	1,940,364.66	403	378.50	18,405,534.94
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12

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### **Report on State Employment**

Data as of 12/4/2015

DHH

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,547,963.20	6	5.50	929,666.40	115	113.50	6,477,629.60
Personnel Area Total	109	108.00	5,547,963.20	6	5.50	929,666.40	115	113.50	6,477,629.60
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,548.00	5	2.50	41,548.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,147	1,118.00	62,358,271.82	241	13.50	14,569,714.90	1,388	1,131.50	76,927,986.72
Personnel Area Total	1,147	1,118.00	62,358,271.82	246	16.00	14,611,262.90	1,393	1,134.00	76,969,534.72
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,824.00	4	2.00	31,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,280.00	60,255,613.08	32	23.00	3,126,147.44	1,486	1,303.00	63,381,760.52
Personnel Area Total	1,454	1,280.00	60,255,613.08	36	25.00	3,157,971.44	1,490	1,305.00	63,413,584.52
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,272	1,268.00	45,947,294.90	10	7.50	1,184,955.20	1,282	1,275.50	47,132,250.10
Personnel Area Total	1,272	1,268.00	45,947,294.90	13	9.00	1,236,955.20	1,285	1,277.00	47,184,250.10
COZE DILL have exist Cala three Car Auth									
0375 - DHH-Imperial Calc Hum Svc Auth	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.77	3,278,504.06	6	1.00	325,707.20	<u>75</u>	67.77	3,604,211.26
Personnel Area Total	69	66.77	3,278,504.06	6	1.00	325,707.20	75	67.77	3,604,211.26

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### **Report on State Employment**

Data as of 12/4/2015

#### DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,223,414.00	2	2.00	237,515.20	82	82.00	4,460,929.20
Personnel Area Total	80	80.00	4,223,414.00	2	2.00	237,515.20	82	82.00	4,460,929.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.75	4,496,801.14	12	4.00	972,067.20	102	93.75	5,468,868.34
Personnel Area Total	90	89.75	4,496,801.14	12	4.00	972,067.20	102	93.75	5,468,868.34
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.80	5,545,717.06	6	5.80	1,026,715.04	114	113.60	6,572,432.10
Personnel Area Total	108	107.80	5,545,717.06	6	5.80	1,026,715.04	114	113.60	6,572,432.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	19.75	346,892.00	39	19.75	346,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,737	6,486.53	312,357,461.31	453	152.20	35,450,574.90	7,190	6,638.73	347,808,036.21
Appropriated Personnel Area Totals	6,737	6,486.53	312,357,461.31	492	171.95	35,797,466.90	7,229	6,658.48	348,154,928.21

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### **Report on State Employment**

Data as of 12/4/2015

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, h	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	84,864.00	6	2.70	84,864.00
Personnel Area Total	0	0.00	0.00	11	2.70	84,864.00	11	2.70	84,864.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	104,236.60	2	2.00	104,920.56	4	4.00	209,157.16
Personnel Area Total	2	2.00	104,236.60	11	2.00	105,820.56	13	4.00	210,057.16
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	44	44.00	2,191,696.00	5	3.00	409,185.72	49	47.00	2,600,881.72
Personnel Area Total	44	44.00	2,191,696.00	10	3.00	409,685.72	54	47.00	2,601,381.72
OD14 Noveige Le Ct Dd /DUU									
0B14 - Nursing La St Bd /DHH	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	51	48.00	2,984,685.60	5	2.00	412,609.60	56	50.00	3,397,295.20
Personnel Area Total	51	48.00	2,984,685.60	16	2.00	413,359.60	67	50.00	3,398,045.20

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### **Report on State Employment**

Data as of 12/4/2015

#### DHH

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The second secon	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	76,731.20	4	4.00	183,003.08	6	6.00	259,734.28
Personnel Area Total	2	2.00	76,731.20	12	5.00	205,535.08	14	7.00	282,266.28
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	14	12.00	738,628.80	2	2.00	182,956.80	16	14.00	921,585.60
Personnel Area Total	14	12.00	738,628.80	14	2.00	183,781.80	28	14.00	922,410.60
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	3	3.00	97,962.02	2	1.00	144,996.80	5	4.00	242,958.82
Personnel Area Total	3	3.00	97,962.02	16	1.50	154,143.84	19	4.50	252,105.86
OD22 Lie Dref Voe Debeh Coe Le /DUII									
0B32 - Lic Prof Voc Rehab Cns La/DHH	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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### **Report on State Employment**

Data as of 12/4/2015

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	0	0.00	0.00	3	2.00	121,567.80	3	2.00	121,567.80
Personnel Area Total	0	0.00	0.00	7	2.00	121,792.80	7	2.00	121,792.80
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,500.00	11	0.00	1,500.00
All Other Employees	5	5.00	179,020.92	4	2.00	219,303.20	9	7.00	398,324.12
Personnel Area Total	5	5.00	179,020.92	15	2.00	220,803.20	20	7.00	399,824.12
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	150,594.98	3	2.00	150,594.98
Personnel Area Total	0	0.00	0.00	9	2.00	151,044.98	9	2.00	151,044.98
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 1	0.00 0.50	0.00 15,600.00	0 1	0.00 0.50	0.00 15,600.00
Board Members	0	0.00	0.00	9	0.50	0.00	9	0.50	15,600.00
All Other Employees	2	0.00	29,120.00	4	2.00	117,998.40	6	2.00	147,118.40
Personnel Area Total	2	0.00	29,120.00	14	2.50	133,598.40	16	2.00	162,718.40

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### **Report on State Employment**

Data as of 12/4/2015

#### DHH

Ion-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B39 - Psychologists Bd of Exam/DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00	
All Other Employees	0	0.00	0.00	3	3.00	103,128.74	3	3.00	103,128.74	
Personnel Area Total	0	0.00	0.00	8	3.00	103,503.74	8	3.00	103,503.74	
0B40 - Optometry Exam La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	1.650.00	5	0.00	1,650.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00	
OB41 - Pharmacy La Bd Of /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.50	22,620.00	2	1.50	22,620.00	
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00	
All Other Employees	13	10.00	820,851.20	3	3.00	344,000.02	16	13.00	1,164,851.22	
Personnel Area Total	13	10.00	820,851.20	22	4.50	367,820.02	35	14.50	1,188,671.22	
0B48 - Social Work Exam La Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60	
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60	
0B52 - Electrolysis Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00	

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### **Report on State Employment**

Data as of 12/4/2015

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
ODO4 14 Decod of Debusion Aughors									
0B84 - LA Board of Behavior Analysts	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.70	28,558.40	3	0.70	28,558.40
Personnel Area Total	0	0.00	0.00	9	0.70	28,558.40	9	0.70	28,558.40

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### **Report on State Employment**

Data as of 12/4/2015

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	75,712.00	6	4.00	75,712.00
Board Members	0	0.00	0.00	172	0.00	11,552.04	172	0.00	11,552.04
All Other Employees	139	129.00	7,329,885.94	84	43.94	3,156,453.94	223	172.94	10,486,339.88
Non-Appropriated Personnel Area Totals	139	129.00	7,329,885.94	262	47.94	3,243,717.98	401	176.94	10,573,603.92
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.75	422,604.00	45	23.75	422,604.00
Board Members	0	0.00	0.00	172	0.00	11,552.04	172	0.00	11,552.04
All Other Employees	6,876	6,615.53	319,687,347.25	537	196.14	38,607,028.84	7,413	6,811.67	358,294,376.09
DEPARTMENT TOTALS	6,876	6,615.53	319,687,347.25	754	219.89	39,041,184.88	7,630	6,835.42	358,728,532.13

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### **Report on State Employment**

Data as of 12/4/2015

#### **DCFS**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	87,640.80	9	4.50	87,640.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,433	3,369.50	147,357,808.52	60	16.00	3,159,940.94	3,493	3,385.50	150,517,749.46
Personnel Area Total	3,433	3,369.50	147,357,808.52	69	20.50	3,247,581.74	3,502	3,390.00	150,605,390.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	87,640.80	9	4.50	87,640.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,433	3,369.50	147,357,808.52	60	16.00	3,159,940.94	3,493	3,385.50	150,517,749.46
Appropriated Personnel Area Totals	3,433	3,369.50	147,357,808.52	69	20.50	3,247,581.74	3,502	3,390.00	150,605,390.26
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	87,640.80	9	4.50	87,640.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,433	3,369.50	147,357,808.52	60	16.00	3,159,940.94	3,493	3,385.50	150,517,749.46
DEPARTMENT TOTALS	3,433	3,369.50	147,357,808.52	69	20.50	3,247,581.74	3,502	3,390.00	150,605,390.26

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### **Report on State Employment**

Data as of 12/4/2015

**DNR** 

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,880.00	5	2.50	48,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,663,207.82	8	7.00	727,184.64	47	44.00	3,390,392.46
Personnel Area Total	39	37.00	2,663,207.82	13	9.50	776,064.64	52	46.50	3,439,272.46
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,480.00	7	3.50	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	8,983,527.80	1	1.00	103,563.20	162	162.00	9,087,091.00
Personnel Area Total	161	161.00	8,983,527.80	8	4.50	168,043.20	169	165.50	9,151,571.00
0434 - DNR-Off of Mineral Resources									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	_	0.50	8,320.00	1	0.50	8,320.00
All Other Employees	0 55	0.00 55.00	0.00 3,343,551.12	9	0.00	675.00 0.00	9 55	0.00 55.00	675.00 3,343,551.12
Personnel Area Total	55 <b>55</b>	55.00 <b>55.00</b>	3,343,551.12 3,343,551.12	0 10	0.00 0.50	8,995.00	55 <b>65</b>	55.00 <b>55.50</b>	3,343,551.12 3,352,546.12
Personner Area Total	33	33.00	3,343,331.12	10	0.30	8,993.00	03	55.50	3,332,340.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
Personnel Area Total	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	121,680.00	13	6.50	121,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	300	296.00	17,800,647.54	10	9.00	939,888.04	310	305.00	18,740,535.58
Appropriated Personnel Area Totals	300	296.00	17,800,647.54	32	15.50	1,062,243.04	332	311.50	18,862,890.58

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### **Report on State Employment**

Data as of 12/4/2015

#### **DNR**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	121,680.00	13	6.50	121,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	300	296.00	17,800,647.54	10	9.00	939,888.04	310	305.00	18,740,535.58
DEPARTMENT TOTALS	300	296.00	17,800,647.54	32	15.50	1,062,243.04	332	311.50	18,862,890.58

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### **Report on State Employment**

Data as of 12/4/2015

#### **REVENUE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.90	87,308.00	5	3.90	87,308.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	649.00	35,173,419.84	41	11.00	2,222,377.56	734	660.00	37,395,797.40
Personnel Area Total	693	649.00	35,173,419.84	46	14.90	2,309,685.56	739	663.90	37,483,105.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.90	87,308.00	5	3.90	87,308.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	649.00	35,173,419.84	41	11.00	2,222,377.56	734	660.00	37,395,797.40
Appropriated Personnel Area Totals	693	649.00	35,173,419.84	46	14.90	2,309,685.56	739	663.90	37,483,105.40

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### **Report on State Employment**

Data as of 12/4/2015

#### **REVENUE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Personnel Area Total	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Non-Appropriated Personnel Area Totals	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.90	87,308.00	5	3.90	87,308.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	652.00	35,531,284.62	43	13.00	2,357,390.36	752	665.00	37,888,674.98
DEPARTMENT TOTALS	709	652.00	35,531,284.62	48	16.90	2,444,698.36	757	668.90	37,975,982.98

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### **Report on State Employment**

Data as of 12/4/2015

DEQ

Appropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,984,876.00	5	5.00	476,708.96	84	84.00	5,461,584.96
Personnel Area Total	79	79.00	4,984,876.00	5	5.00	476,708.96	84	84.00	5,461,584.96
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	18,855,382.26	0	0.00	0.00	354	354.00	18,855,382.26
Personnel Area Total	354	354.00	18,855,382.26	0	0.00	0.00	354	354.00	18,855,382.26
0852 - DEQ-Environmental Services  Education Employees  Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,890,150.40	0	0.00	0.00	172	172.00	9,890,150.40
Personnel Area Total	172	172.00	9,890,150.40	0	0.00	0.00	172	172.00	9,890,150.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	76,440.00	9	4.50	76,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,261,948.00	8	0.00	249,600.00	54	43.00	2,511,548.00
Personnel Area Total	46	43.00	2,261,948.00	17	4.50	326,040.00	63	47.50	2,587,988.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	76,440.00	9	4.50	76,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	648.00	35,992,356.66	13	5.00	726,308.96	664	653.00	36,718,665.62
Appropriated Personnel Area Totals	651	648.00	35,992,356.66	22	9.50	802,748.96	673	657.50	36,795,105.62

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### **Report on State Employment**

Data as of 12/4/2015

#### DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	76,440.00	9	4.50	76,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	648.00	35,992,356.66	13	5.00	726,308.96	664	653.00	36,718,665.62
DEPARTMENT TOTALS	651	648.00	35,992,356.66	22	9.50	802,748.96	673	657.50	36,795,105.62

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### **Report on State Employment**

Data as of 12/4/2015

#### **LWC**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.75	266,500.00	29	14.75	266,500.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,023	970.00	45,207,975.23	9	9.00	891,616.70	1,032	979.00	46,099,591.93
Personnel Area Total	1,023	970.00	45,207,975.23	43	23.75	1,158,566.70	1,066	993.75	46,366,541.93
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.75	266,500.00	29	14.75	266,500.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,023	970.00	45,207,975.23	9	9.00	891,616.70	1,032	979.00	46,099,591.93
<b>Appropriated Personnel Area Totals</b>	1,023	970.00	45,207,975.23	43	23.75	1,158,566.70	1,066	993.75	46,366,541.93

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### **Report on State Employment**

Data as of 12/4/2015

**LWC** 

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	97,680.96	10	2.29	140,752.57	13	5.29	238,433.53
Personnel Area Total	3	3.00	97,680.96	18	2.29	141,352.57	21	5.29	239,033.53
0B46 - Barber Examiners Board /DOL	0	0.00	0.00		0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	5	1.00	53,541.82	9	4.00	200,785.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	244,924.16	11	3.29	193,794.39	18	9.29	438,718.55
Non-Appropriated Personnel Area Totals	7	6.00	244,924.16	30	3.29	194,964.39	37	9.29	439,888.55
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.75	266,500.00	29	14.75	266,500.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,030	976.00	45,452,899.39	20	12.29	1,085,411.09	1,050	988.29	46,538,310.48
DEPARTMENT TOTALS	1,030	976.00	45,452,899.39	73	27.04	1,353,531.09	1,103	1,003.04	46,806,430.48

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### **Report on State Employment**

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#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	1,863,514.95	1	1.00	97,344.00	40	37.00	1,960,858.95
Personnel Area Total	39	36.00	1,863,514.95	4	2.50	119,964.00	43	38.50	1,983,478.95
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	237	237.00	14,099,009.60	2	2.00	196,123.20	239	239.00	14,295,132.80
Personnel Area Total	237	237.00	14,099,009.60	12	4.50	242,403.20	249	241.50	14,341,412.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.99	198,520.40	24	12.99	198,520.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	260.00	13,338,922.22	8	5.00	565,827.60	292	265.00	13,904,749.82
Personnel Area Total	284	260.00	13,338,922.22	32	17.99	764,348.00	316	277.99	14,103,270.22
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.75	101,790.00	13	6.75	101,790.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	13,540,640.10	2	1.00	155,364.04	270	269.00	13,696,004.14
Personnel Area Total	268	268.00	13,540,640.10	15	7.75	257,154.04	283	275.75	13,797,794.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.74	369.210.40	45	23.74	369,210.40
Board Members	0	0.00	0.00	45 5	0.00	0.00	<del>4</del> 5	0.00	0.00
All Other Employees	828	801.00	42,842,086.87	13	9.00	1,014,658.84	841	810.00	43,856,745.71
				-					
Appropriated Personnel Area Totals	828	801.00	42,842,086.87	63	32.74	1,383,869.24	891	833.74	44,225,956.11

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### **Report on State Employment**

Data as of 12/4/2015

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.74	369,210.40	45	23.74	369,210.40
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	828	801.00	42,842,086.87	13	9.00	1,014,658.84	841	810.00	43,856,745.71
DEPARTMENT TOTALS	828	801.00	42,842,086.87	63	32.74	1,383,869.24	891	833.74	44,225,956.11

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### **Report on State Employment**

Data as of 12/4/2015

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
Pro-Pro-Pro-Pro-Pro-Pro-Pro-Pro-Pro-Pro-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	97	96.00	6,117,124.00	45	0.00	359,860.80	142	96.00	6,476,984.80
Personnel Area Total	97	96.00	6,117,124.00	52	0.00	360,385.80	149	96.00	6,477,509.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 1 11	0.00 0.50 0.00	0.00 7,800.00 1,727.00	0 1 11	0.00 0.50 0.00	0.00 7,800.00 1,727.00
All Other Employees	38	38.00	2,097,357.34	0	0.00	0.00	38	38.00	2,097,357.34
Personnel Area Total	38	38.00	2,097,357.34	12	0.50	9,527.00	50	38.50	2,106,884.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	9	3.00	226,650.00	9	3.00	226,650.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-			-			-		
Board Members	0	0.00	0.00	4	3.00	608.00	4	3.00	608.00
Board Members All Other Employees	0 2	0.00 2.00	0.00 100,797.32	4	3.00 4.00	289,064.36	4 6	3.00 6.00	608.00 389,861.68

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### **Report on State Employment**

Data as of 12/4/2015

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	28	3.00	3,310.00	28	3.00	3,310.00
All Other Employees	156	155.00	9,511,091.46	52	7.00	875,125.16	208	162.00	10,386,216.62
Appropriated Personnel Area Totals	156	155.00	9,511,091.46	81	10.50	886,235.16	237	165.50	10,397,326.62
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	28	3.00	3,310.00	28	3.00	3,310.00
All Other Employees	156	155.00	9,511,091.46	52	7.00	875,125.16	208	162.00	10,386,216.62
DEPARTMENT TOTALS	156	155.00	9,511,091.46	81	10.50	886,235.16	237	165.50	10,397,326.62

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### **Report on State Employment**

Data as of 12/4/2015

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	26	26.00	3,248,108.00	26	26.00	3,248,108.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	26	26.00	3,248,108.00	26	26.00	3,248,108.00
0601 - LSU A & M College									
Education Employees	1,134	1,122.80	39,696,987.20	4,522	3.793.92	291,724,541.40	5,656	4,916.72	331,421,528.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,134	1,122.80	39,696,987.20	4,522	3,793.92	291,724,541.40	5,656	4,916.72	331,421,528.60
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,498,640.00	250	184.69	7,921,540.00	307	241.69	9,420,180.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,498,640.00	250	184.69	7,921,540.00	307	241.69	9,420,180.00
0603 - University of New Orleans									
Education Employees	89	88.80	3,157,447.00	1,204	732.53	49,078,009.00	1,293	821.33	52,235,456.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	88.80	3,157,447.00	1,204	732.53	49,078,009.00	1,293	821.33	52,235,456.00
0604 - LSU-Health Sciences Center NO									
Education Employees	471	467.40	15,643,252.87	1,714	1,550.67	136,069,262.21	2,185	2,018.07	151,712,515.08
Student Employees	0	0.00	15,043,252.87	71	35.50	692,536.00	2,185 71	35.50	692,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	471	467.40	15,643,252.87	1,785	1,586.17	136,761,798.21	2,256	2,053.57	152,405,051.08

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### **Report on State Employment**

Data as of 12/4/2015

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	51	47.70	1,325,792.00	144	116.75	5,025,994.00	195	164.45	6,351,786.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	47.70	1,325,792.00	144	116.75	5,025,994.00	195	164.45	6,351,786.00
0606 - LSU-Shreveport									
Education Employees	77	75.50	2,067,459.90	216	214.38	11,859,639.07	293	289.88	13,927,098.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	77	75.50	2,067,459.90	216	214.38	11,859,639.07	293	289.88	13,927,098.97
0607 - LSU-Agriculture Center									
Education Employees	309	301.10	10,183,659.20	718	693.03	47,442,871.00	1,027	994.13	57,626,530.20
Student Employees	0	0.00	0.00	0	0.00	0.00	1,027	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	309	301.10	10,183,659.20	718	693.03	47,442,871.00	1,027	994.13	57,626,530.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	134	91.52	9,035,546.00	137	94.52	9,152,275.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	134	91.52	9,035,546.00	137	94.52	9,152,275.60
0600 ISII Bonnington Biomodical Bos									
0609 - LSU-Pennington Biomedical Res	F.C	40.27	4 620 000 62	242	200.40	24 700 606 66	262	220.05	22 240 405 60
Education Employees	50 0	49.37 0.00	1,639,809.60 0.00	313 0	289.48 0.00	21,708,686.00 0.00	363 0	338.85 0.00	23,348,495.60 0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00		0	0.00	0.00
All Other Employees						0.00		(1 (1()	() (1) (

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### **Report on State Employment**

Data as of 12/4/2015

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	324	322.60	11,725,718.87	923	866.07	75,691,112.05	1,247	1,188.67	87,416,830.92
Student Employees	0	0.00	0.00	100	50.00	771,160.00	100	50.00	771,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	324	322.60	11,725,718.87	1,023	916.07	76,462,272.05	1,347	1,238.67	88,187,990.92
0612 - Baton Rouge Community College									
Education Employees	56	56.00	1,653,755.23	943	465.05	25,772,068.73	999	521.05	27,425,823.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,653,755.23	943	465.05	25,772,068.73	999	521.05	27,425,823.96
0615 - SU Board of Supervisors									
Education Employees	16	16.00	592.363.20	33	33.00	2,590,000.52	49	49.00	3,182,363.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	592,363.20	33	33.00	2,590,000.52	49	49.00	3,182,363.72
0616 - SU A & M College									
Education Employees	275	268.50	8,165,568.72	957	950.00	45,983,094.71	1,232	1,218.50	54,148,663.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	268.50	8,165,568.72	957	950.00	45,983,094.71	1,232	1,218.50	54,148,663.43
0617 - SU New Orleans									
	73	72.00	1 064 501 44	202	277.24	11 241 027 04	264	240.24	12 206 420 20
Education Employees Student Employees	72 0	72.00 0.00	1,964,591.44 0.00	292 0	277.34 0.00	11,241,837.84 0.00	364 0	349.34 0.00	13,206,429.28 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total		72.00	1,964,591.44	292	277.34	11,241,837.84	364	0.00	13,206,429.28

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### **Report on State Employment**

Data as of 12/4/2015

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0618 - SU Shreveport									
Education Employees	55	55.00	1,539,188.27	325	263.51	9,988,899.13	380	318.51	11,528,087.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,539,188.27	325	263.51	9,988,899.13	380	318.51	11,528,087.40
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,651,343.72	15	15.00	1,651,343.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	21	15.00	1,651,643.72	21	15.00	1,651,643.72
0621 - Nicholls State University									
Education Employees	190	190.00	5,097,112.02	752	657.50	23,147,633.97	942	847.50	28,244,745.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	190.00	5,097,112.02	752	657.50	23,147,633.97	942	847.50	28,244,745.99
0623 - Grambling State University									
Education Employees	112	110.00	3,240,499.59	461	447.54	23,784,609.35	573	557.54	27,025,108.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	112	110.00	3,240,499.59	461	447.54	23,784,609.35	573	557.54	27,025,108.94
0625 - La Tech University									
Education Employees	287	285.00	8,200,004.80	766	723.06	44,695,358.33	1,053	1,008.06	52,895,363.13
Student Employees	0	0.00	8,200,004.80	700	0.00	0.00	1,053	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	285.00	8,200,004.80	766	723.06	44,695,358.33	1,053	1,008.06	52,895,363.13

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### **Report on State Employment**

Data as of 12/4/2015

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL E	MPLOYEES
7, 7	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	169	167.25	4,838,449.20	616	458.08	28,053,180.00	785	625.33	32,891,629.20
Student Employees	0	0.00	0.00	589	0.00	2,280,816.72	589	0.00	2,280,816.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	167.25	4,838,449.20	1,205	458.08	30,333,996.72	1,374	625.33	35,172,445.92
0629 - University of La-Monroe									
Education Employees	204	202.15	6,334,271.26	870	709.76	39,302,833.25	1,074	911.91	45,637,104.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	204	202.15	6,334,271.26	870	709.76	39,302,833.25	1,074	911.91	45,637,104.51
0631 - Northwestern State University									
Education Employees	100	168.50	F 244 4FO 10	636	589.11	24 022 050 27	705	757.61	37,277,500.55
Student Employees	169 0	0.00	5,344,450.18 0.00	626 0	0.00	31,933,050.37 0.00	795 0	0.00	37,277,500.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	168.50	5,344,450.18	626	589.11	31,933,050.37	795	757.61	37,277,500.55
0634 - Southeastern La University									
Education Employees	366	360.58	10,632,654.45	1,016	829.34	48,588,515.65	1,382	1,189.92	59,221,170.10
Student Employees	0	0.00	0.00	0	0.00	0.00	1,362	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	366	360.58	10,632,654.45	1,016	829.34	48,588,515.65	1,382	1,189.92	59,221,170.10
OCAO University of La Lafavetta									
0640 - University of La-Lafayette	600	FF2 00	40.645.040.10	4 440	4 470 40	00 000 700 :-	2.040	4 704 40	404 004 042 22
Education Employees	600	552.00	18,615,210.43	1,448	1,172.18	83,289,700.45	2,048	1,724.18	101,904,910.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1 449	0.00	0.00		0.00	0.00
Personnel Area Total	600	552.00	18,615,210.43	1,448	1,172.18	83,289,700.45	2,048	1,724.18	101,904,910

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### **Report on State Employment**

Data as of 12/4/2015

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0641 - Delgado Community College									
Education Employees	189	136.00	5,358,813.02	1,885	776.42	37,633,327.54	2,074	912.42	42,992,140.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	189	136.00	5,358,813.02	1,885	776.42	37,633,327.54	2,074	912.42	42,992,140.56
0643 - Nunez Community College									
Education Employees	21	19.00	539,332.36	234	102.20	4,575,895.49	255	121.20	5,115,227.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	19.00	539,332.36	234	102.20	4,575,895.49	255	121.20	5,115,227.85
0644 - Bossier Community College									
Education Employees	115	82.00	3,264,456.60	1,054	310.40	15,121,845.07	1,169	392.40	18,386,301.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	82.00	3,264,456.60	1,054	310.40	15,121,845.07	1,169	392.40	18,386,301.67
0661 - HED-Off Student Financial Asst									
Education Employees	54	54.00	3,269,240.00	15	11.00	917,239.44	69	65.00	4,186,479.44
Student Employees	0	0.00	0.00	6	3.00	56,004.00	6	3.00	56,004.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	3,269,240.00	30	14.00	973,693.44	84	68.00	4,242,933.44
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	50	48.00	4,027,311.08	54	52.00	4,195,541.48
Student Employees	0	0.00	0.00	7	3.50	67,652.00	7	3.50	67,652.00
Board Members	0	0.00	0.00	4	1.00	350.150.04	4	1.00	350,150.04
Dodi a Hichibers		0.00	5.00	т	1.00	330,130.07		1.00	the state of the s
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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### **Report on State Employment**

Data as of 12/4/2015

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	89	89.00	3,794,781.38	89	89.00	3,794,781.38
Student Employees	0	0.00	0.00	1	1.00	21,424.00	1	1.00	21,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	90	90.00	3,816,205.38	90	90.00	3,816,205.38
0730 - South Central LA Technical College									
Education Employees	23	23.00	657.052.44	221	117.27	5,890,201.28	244	140.27	6,547,253.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	657,052.44	221	117.27	5,890,201.28	244	140.27	6,547,253.72
0724 L F Flotch ou Took Comme College									
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	196	109.94	5,118,452.74	206	119.94	5,421,658.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 <b>10</b>	0.00 <b>10.00</b>	0.00 <b>303,205.98</b>	0 <b>196</b>	0.00 <b>109.94</b>	0.00 <b>5,118,452.74</b>	0 <b>206</b>	0.00 <b>119.94</b>	0.00 <b>5,421,658.72</b>
reisonnei Area Totai	10	10.00	303,203.38	150	103.54	3,110,432.74	200	119.94	3,421,036.72
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,745.60	291	150.21	7,453,911.05	313	172.21	8,080,656.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,745.60	291	150.21	7,453,911.05	313	172.21	8,080,656.65
0770 - Northwest Technical College									
Education Employees	22	22.00	586,567.72	200	134.60	6,229,351.91	222	156.60	6,815,919.63
Student Employees	0	0.00	0.00	0	0.00	0,229,351.91	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	586,567.72	200	134.60	6,229,351.91	222	156.60	6,815,919.63

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### **Report on State Employment**

Data as of 12/4/2015

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	611.436.80	248	163.47	7,653,431.59	268	183.47	8,264,868.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	611,436.80	248	163.47	7,653,431.59	268	183.47	8,264,868.39
0790 Control I A Took Commo College									
0789 - Central LA Tech Comm College									
Education Employees	11	9.00	352,888.82	185	142.25	6,976,716.83	196	151.25	7,329,605.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 11	0.00 <b>9.00</b>	0.00 <b>352,888.82</b>	0 <b>185</b>	0.00 <b>142.25</b>	0.00 <b>6,976,716.83</b>	0 <b>196</b>	0.00 <b>151.25</b>	0.00 <b>7,329,605.6</b> 5
reisonnei Area Totai	-11	3.00	332,300.02	103	142.23	0,570,710.03	190	131.23	7,323,003.03
N645 - South La Community College-NP									
Education Employees	51	50.00	1,542,851.48	470	231.53	11,734,927.79	521	281.53	13,277,779.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.00	1,542,851.48	470	231.53	11,734,927.79	521	281.53	13,277,779.27
N646 - River Parish Comm College-NP									
Education Employees	7	6.50	191,220.78	137	70.05	3,274,563.29	144	76.55	3,465,784.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	6.50	191,220.78	137	70.05	3,274,563.29	144	76.55	3,465,784.07

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### **Report on State Employment**

Data as of 12/4/2015

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	23	23.00	722,693.62	392	229.19	10,338,345.68	415	252.19	11,061,039.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	722,693.62	392	229.19	10,338,345.68	415	252.19	11,061,039.30
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	136	126.35	10,727,558.62	136	126.35	10,727,558.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	148	126.35	10,728,158.62	148	126.35	10,728,158.62
Appropriated Totals									
Education Employees	5,708	5,518.75	181,468,350.65	25,091	18,965.39	1,220,659,225.53	30,799	24,484.14	1,402,127,576.18
Student Employees	0	0.00	0.00	774	93.00	3,889,592.72	774	93.00	3,889,592.72
Board Members	0	0.00	0.00	31	1.00	351,500.04	31	1.00	351,500.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,708	5,518.75	181,468,350.65	25,896	19,059.39	1,224,900,318.29	31,604	24,578.14	1,406,368,668.94
HIGHER EDUCATION TOTALS									
Education Employees	5,708	5,518.75	181,468,350.65	25,091	18,965.39	1,220,659,225.53	30,799	24,484.14	1,402,127,576.18
Student Employees	0	0.00	0.00	774	93.00	3,889,592.72	774	93.00	3,889,592.72
	0	0.00	0.00	31	1.00	351,500.04	31	1.00	351,500.04
Board Members									
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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### **Report on State Employment**

Data as of 12/4/2015

#### **HEALTH CARE SERVICES**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
PF - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	153	148.00	12,698,763.68	163	158.00	13,093,471.15
Student Employees	0	0.00	0.00	7	5.60	106,496.00	7	5.60	106,496.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	160	153.60	12,805,259.68	170	163.60	13,199,967.15
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	271.00	10,037,375.21	94	68.50	5,597,591.88	365	339.50	15,634,967.09
Student Employees	0	0.00	0.00	17	0.00	150,280.00	17	0.00	150,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	271.00	10,037,375.21	111	68.50	5,747,871.88	382	339.50	15,785,247.09
Appropriated Totals									
Education Employees	281	281.00	10,432,082.68	247	216.50	18,296,355.56	528	497.50	28,728,438.24
Student Employees	0	0.00	0.00	24	5.60	256.776.00	24	5.60	256,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	281	281.00	10,432,082.68	271	222.10	18,553,131.56	552	503.10	28,985,214.24
HEALTH CARE SERVICES TOTALS									
Education Employees	281	281.00	10,432,082.68	247	216.50	18,296,355.56	528	497.50	28,728,438.24
Student Employees	0	0.00	0.00	24	5.60	256,776.00	24	5.60	256,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	281.00	10,432,082.68	271	222.10	18,553,131.56	552	503.10	28,985,214.24

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#### **Report on State Employment**

Data as of 12/4/2015

#### **EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	122,969.60	10	10.00	755,074.32	12	12.00	878,043.92
Personnel Area Total	2	2.00	122,969.60	19	10.00	756,415.32	21	12.00	879,384.92
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.66	162,444.46	19	9.66	162,444.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	364.50	22,827,867.89	35	34.00	3,875,095.38	432	398.50	26,702,963.27
Personnel Area Total	397	364.50	22,827,867.89	54	43.66	4,037,539.84	451	408.16	26,865,407.73
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	85.00	5,686,567.88	90	85.00	5,686,567.88
Personnel Area Total	0	0.00	0.00	90	85.00	5,686,567.88	90	85.00	5,686,567.88
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118.331.20	92	92.00	5.302.274.90	95	95.00	5,420,606.10
Personnel Area Total	3	3.00	118,331.20	93	92.50	5,310,178.90	96	95.50	5,428,510.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.16	170,348.46	20	10.16	170,348.46
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	402	369.50	23,069,168.69	227	221.00	15,619,012.48	629	590.50	38,688,181.17
			,,						

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### **Report on State Employment**

Data as of 12/4/2015

#### **EDUCATION**

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.16	170,348.46	20	10.16	170,348.46
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	402	369.50	23,069,168.69	227	221.00	15,619,012.48	629	590.50	38,688,181.17
DEPARTMENT TOTALS	402	369.50	23,069,168.69	256	231.16	15,790,701.94	658	600.66	38,859,870.63

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#### **Report on State Employment**

Data as of 12/4/2015

#### **EDUCATION - OTHER**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.95	81,978.00	5	2.95	81,978.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	119.75	4,057,840.76	164	147.00	8,091,628.56	292	266.75	12,149,469.32
Personnel Area Total	128	119.75	4,057,840.76	169	149.95	8,173,606.56	297	269.70	12,231,447.32
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	4,404,597.86	54	45.00	2,997,078.24	196	186.00	7.401.676.10
Personnel Area Total	142	141.00	4,404,597.86	54	45.00	2,997,078.24	196	186.00	7,401,676.10
0657 - SSC-La School for Math Sci/Art									
-		0.00	0.00		0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10 10	10.00	336,301.16	101 101	86.50	4,320,391.66	111	96.50	4,656,692.82
Personnel Area Total	10	10.00	336,301.16	101	86.50	4,320,391.66	111	96.50	4,656,692.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,264.00	2	1.00	17,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.50	3,304,448.42	5	5.00	481,652.86	63	61.50	3,786,101.28
Personnel Area Total	58	56.50	3,304,448.42	7	6.00	498,916.86	65	62.50	3,803,365.28
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329.069.20	86	71.00	3.824.287.74	94	79.00	4,153,356.94
Personnel Area Total	<u> </u>	8.00	329,069.20	86	71.00	3,824,287.74	94	79.00 <b>79.00</b>	4,153,356.94
Personnei Area Total	0	8.00	329,069.20	80	71.00	3,824,287.74	94	79.00	4,155,550.5

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### **Report on State Employment**

Data as of 12/4/2015

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.95	99,242.00	7	3.95	99,242.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	335.25	12,432,257.40	410	354.50	19,715,039.06	756	689.75	32,147,296.46
Appropriated Personnel Area Totals	346	335.25	12,432,257.40	417	358.45	19,814,281.06	763	693.70	32,246,538.46
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.95	99,242.00	7	3.95	99,242.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	335.25	12,432,257.40	410	354.50	19,715,039.06	756	689.75	32,147,296.46
DEPARTMENT TOTALS	346	335.25	12,432,257.40	417	358.45	19,814,281.06	763	693.70	32,246,538.46

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### **Report on State Employment**

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#### **PUBLIC SERVICE COMM**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,417,440.78	13	13.00	885,792.96	81	80.00	4,303,233.74
Personnel Area Total	68	67.00	3,417,440.78	19	18.50	1,119,113.06	87	85.50	4,536,553.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,417,440.78	13	13.00	885,792.96	81	80.00	4,303,233.74
Appropriated Personnel Area Totals	68	67.00	3,417,440.78	19	18.50	1,119,113.06	87	85.50	4,536,553.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,417,440.78	13	13.00	885,792.96	81	80.00	4,303,233.74
DEPARTMENT TOTALS	68	67.00	3,417,440.78	19	18.50	1,119,113.06	87	85.50	4,536,553.84

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## **Report on State Employment**

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#### **AGRICULTURE**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
510	498.00	24,518,990.86	60	54.00	4,293,256.24	570	552.00	28,812,247.10
510	498.00	24,518,990.86	69	58.50	4,364,236.24	579	556.50	28,883,227.10
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
510	498.00	24,518,990.86	60	54.00	4,293,256.24	570	552.00	28,812,247.10
510	498.00	24,518,990.86	69	58.50	4,364,236.24	579	556.50	28,883,227.10
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
510	498.00	24,518,990.86	60	54.00	4,293,256.24	570	552.00	28,812,247.10
510	498.00	24,518,990.86	69	58.50	4,364,236.24	579	556.50	28,883,227.10
	0 0 510 510 0 0 0 510 510	# EMP # FTE  0 0.00 0 0.00 0 0.00 510 498.00  510 498.00  0 0.00 0 0.00 510 498.00  510 498.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 510 498.00	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         510       498.00       24,518,990.86         510       498.00       24,518,990.86         0       0.00       0.00         0       0.00       0.00         510       498.00       24,518,990.86         510       498.00       24,518,990.86         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         510       498.00       24,518,990.86	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 9 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 9 4.50 0 0.00 0.00 0 0.00 510 498.00 24,518,990.86 60 54.00 510 498.00 0.00 0 0.00 0 0.00 0.00 9 4.50 0 0.00 0.00 9 4.50 0 0.00 0.00 0 0.00 510 498.00 24,518,990.86 60 54.00 510 498.00 24,518,990.86 60 54.00 510 498.00 24,518,990.86 60 54.00 510 498.00 24,518,990.86 69 58.50  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 12/4/2015

#### **JUSTICE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	126,100.00	15	7.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,651,014.38	521	503.85	29,651,014.38
Personnel Area Total	0	0.00	0.00	536	511.35	29,777,114.38	536	511.35	29,777,114.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	126,100.00	15	7.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,651,014.38	521	503.85	29,651,014.38
Appropriated Personnel Area Totals	0	0.00	0.00	536	511.35	29,777,114.38	536	511.35	29,777,114.38
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	126,100.00	15	7.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,651,014.38	521	503.85	29,651,014.38
DEPARTMENT TOTALS	0	0.00	0.00	536	511.35	29,777,114.38	536	511.35	29,777,114.38

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## **Report on State Employment**

Data as of 12/4/2015

#### **INSURANCE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,340.00	8	4.00	80,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,314,907.20	24	24.00	2,868,692.06	219	213.00	13,183,599.26
Personnel Area Total	195	189.00	10,314,907.20	32	28.00	2,949,032.06	227	217.00	13,263,939.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,340.00	8	4.00	80,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,314,907.20	24	24.00	2,868,692.06	219	213.00	13,183,599.26
Appropriated Personnel Area Totals	195	189.00	10,314,907.20	32	28.00	2,949,032.06	227	217.00	13,263,939.26
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,340.00	8	4.00	80,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,314,907.20	24	24.00	2,868,692.06	219	213.00	13,183,599.26
DEPARTMENT TOTALS	195	189.00	10,314,907.20	32	28.00	2,949,032.06	227	217.00	13,263,939.26

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## **Report on State Employment**

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#### **LIEUTENANT GOVERNOR**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
FF	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
Personnel Area Total	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
Appropriated Personnel Area Totals	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
DEPARTMENT TOTALS	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40

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## **Report on State Employment**

Data as of 12/4/2015

#### **SECRETARY OF STATE**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	360.80	19,886,747.81	184	175.00	9,771,269.04	740	535.80	29,658,016.85
Personnel Area Total	556	360.80	19,886,747.81	187	176.50	9,800,701.04	743	537.30	29,687,448.85
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	360.80	19,886,747.81	184	175.00	9,771,269.04	740	535.80	29,658,016.85
Appropriated Personnel Area Totals	556	360.80	19,886,747.81	187	176.50	9,800,701.04	743	537.30	29,687,448.85
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	360.80	19,886,747.81	184	175.00	9,771,269.04	740	535.80	29,658,016.85
DEPARTMENT TOTALS	556	360.80	19,886,747.81	187	176.50	9,800,701.04	743	537.30	29,687,448.85

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## **Report on State Employment**

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#### **TREASURY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,021.60	7	3.50	71,021.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,852,475.60	21	10.00	1,269,791.38	69	53.00	4,122,266.98
Personnel Area Total	48	43.00	2,852,475.60	28	13.50	1,340,812.98	76	56.50	4,193,288.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,021.60	7	3.50	71,021.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,852,475.60	21	10.00	1,269,791.38	69	53.00	4,122,266.98
Appropriated Personnel Area Totals	48	43.00	2,852,475.60	28	13.50	1,340,812.98	76	56.50	4,193,288.58
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,021.60	7	3.50	71,021.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,852,475.60	21	10.00	1,269,791.38	69	53.00	4,122,266.98
DEPARTMENT TOTALS	48	43.00	2,852,475.60	28	13.50	1,340,812.98	76	56.50	4,193,288.58

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## **Report on State Employment**

Data as of 12/4/2015

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	28	28.00	1,574,934.40	4	4.00	418,350.40	32	32.00	1,993,284.80
Personnel Area Total	28	28.00	1,574,934.40	16	4.00	418,875.40	44	32.00	1,993,809.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	125,060.00	11	6.00	125,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	114.50	7,421,648.40	11	11.00	1,844,944.00	127	125.50	9,266,592.40
Personnel Area Total	116	114.50	7,421,648.40	22	17.00	1,970,004.00	138	131.50	9,391,652.40
0573 - Teachers Retirement System La	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	41,860.00	3	1.50	41,860.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	140	137.00	8,269,934.40	9	8.00	1,454,223.80	149	145.00	9,724,158.20
Personnel Area Total	140	137.00	8,269,934.40	27	9.50	1,497,208.80	167	146.50	9,767,143.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,407.40	2	2.00	236,600.26	4	4.00	309,007.66
Personnel Area Total	2	2.00	72,407.40	2	2.00	236,600.26	4	4.00	309,007.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	166,920.00	14	7.50	166,920.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	286	281.50	17,338,924.60	26	25.00	3,954,118.46	312	306.50	21,293,043.06
Appropriated Personnel Area Totals	286	281.50	17,338,924.60	67	32.50	4,122,688.46	353	314.00	21,461,613.06

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		//PLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	166,920.00	14	7.50	166,920.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	286	281.50	17,338,924.60	26	25.00	3,954,118.46	312	306.50	21,293,043.06
DEPARTMENT TOTALS	286	281.50	17,338,924.60	67	32.50	4,122,688.46	353	314.00	21,461,613.06

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EN		MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	137,945.60	4	2.00	103,313.60	8	6.00	241,259.20
Personnel Area Total	4	4.00	137,945.60	6	2.00	103,313.60	10	6.00	241,259.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	46,176.00	4	2.00	67,600.00	6	4.00	113,776.00
Personnel Area Total	2	2.00	46,176.00	7	2.00	67,600.00	9	4.00	113,776.00
0H03 - Alexandria Housing Authority									
<del>-</del>	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00 0.00	-	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 26	0.00 22.00	923,894.40	5 2	0.00 2.00	165,279.92	5 28	0.00 24.00	0.00 1,089,174.32
Personnel Area Total	26	22.00	923,894.40	7	2.00	165,279.92	33	24.00	1,089,174.32
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40	9	2.50	123,832.80	12	5.55	208,967.20

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## **Report on State Employment**

Data as of 12/4/2015

#### **HOUSING AUTHORITIES**

D	TOTA		MPLOYEES
NUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0.00	0	0.00	0.00
0.00	0	0.00	0.00
0.00	3	0.00	0.00
136,115.20	17	17.00	706,721.60
136,115.20	20	17.00	706,721.60
0.00	0	0.00	0.00
0.00	0	0.00	0.00
0.00	4	0.00	0.00
65,000.00	4	3.00	147,742.40
65,000.00	8	3.00	147,742.40
0.00	0	0.00	0.00
0.00	0	0.00	0.00
0.00	3	0.00	0.00
122,470.40	6	4.00	202,654.40
122,470.40	9	4.00	202,654.40
0.00	0	0.00	0.00
0.00	0	0.00	0.00
200.00	3	0.00	200.00
77,555.20	6	4.00	158,779.20
77,755.20	9	4.00	158,979.20
2.22	_	2.22	2.22
0.00 0.00	0	0.00	0.00
0.00	4	0.00	
			0.00
	•		133,910.40 133,910.40
	56,160.00 <b>56,160.00</b>	56,160.00 4	56,160.00 4 3.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,803.20	3	2.00	164,486.40	8	7.00	326,289.60
Personnel Area Total	5	5.00	161,803.20	6	2.00	164,486.40	11	7.00	326,289.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	73,666.06	3	2.00	91.000.00	6	4.00	164,666.06
Personnel Area Total	3	2.00	73,666.06	7	2.00	91,000.00	10	4.00	164,666.06
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	56	55.00	2,259,046.40	5	2.00	347,963.20	61	57.00	2,607,009.60
Personnel Area Total	56	55.00	2,259,046.40	8	2.00	347,963.20	64	57.00	2,607,009.60
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	123,448.00	3	2.00	88,608.00	7	6.00	212,056.00
All Other Fillployees	4	4.00	143,440,00	3	2.00			0.00	

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	6	2.00	87,172.80	8	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	47,187.92	3	1.70	47,187.92
Personnel Area Total	0	0.00	0.00	7	1.70	47,187.92	7	1.70	47,187.92
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	9.00	404,560.00	4	2.00	164,507.20	15	11.00	569,067.20
Personnel Area Total	11	9.00	404,560.00	11	2.00	164,507.20	22	11.00	569,067.20
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	86,049.60	3	1.00	45,780.80	6	4.00	131,830.40
Personnel Area Total	3	3.00	86,049.60	6	1.00	45,780.80	9	4.00	131,830.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	91,561.60	2	2.00	94,785.60	5	5.00	186,347.20
Personnel Area Total	3	3.00	91,561.60	7	2.00	94,785.60	10	5.00	186,347.20
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,079,423.28	1	1.00	116,916.80	34	34.00	1,196,340.08
Personnel Area Total	33	33.00	1,079,423.28	1	1.00	116,916.80	34	34.00	1,196,340.08
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	35.00	1,528,872.80	1	1.00	122,449.60	53	36.00	1,651,322.40
Personnel Area Total	52	35.00	1,528,872.80	1	1.00	122,449.60	53	36.00	1,651,322.40
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	145,662.40	4	2.00	86,257.60	7	5.00	231,920.00
Personnel Area Total	3	3.00	145,662.40	7	2.00	86,257.60	10	5.00	231,920.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
<b>, ,</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.00	185,120.00	14	9.00	185,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	98	61.00	2,760,326.40	3	2.00	245,689.60	101	63.00	3,006,016.00
Personnel Area Total	98	61.00	2,760,326.40	22	11.00	430,809.60	120	72.00	3,191,136.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	228,498.40	2	0.00	0.00	12	5.00	228,498.40
Personnel Area Total	10	5.00	228,498.40	5	0.00	0.00	15	5.00	228,498.40
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	4	2.00	89,273.60	8	6.00	200,333.12
Personnel Area Total	4	4.00	111,059.52	7	2.00	89,273.60	11	6.00	200,333.12
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	97,718.40	3	1.00	69,784.00	7	5.00	167,502.40
Personnel Area Total	4	4.00	97,718.40	5	1.00	69,784.00	9	5.00	167,502.40
0H31 - Olla Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
All Other Limployees	0	0.00	0.00	7	2.00	79,705.60		2.00	73,703.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, <u> </u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	618,363.20	4	2.00	162,115.20	22	20.00	780,478.40
Personnel Area Total	18	18.00	618,363.20	7	2.00	162,115.20	25	20.00	780,478.40
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
OH34 - Rayne Housing Authority  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	182,561.60	3	2.00	164,994.96	8	7.00	347,556.56
Personnel Area Total	5	5.00	182,561.60	<u></u>	2.00	164,994.96	12	7.00	347,556.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	402.443.60	4	2.00	130.915.20	16	14.00	533.358.80
Personnel Area Total	12	12.00	402,443.60	7	2.00	130,915.20	19	14.00	533,358.80
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72.932.86	5	2.50	107,850.86	8	5.50	180,783.72

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	39	39.00	1,483,788.80	2	1.00	140,004.80	41	40.00	1,623,793.60
Personnel Area Total	39	39.00	1,483,788.80	6	1.00	140,004.80	45	40.00	1,623,793.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	232,523.20	1	1.00	73,361.60	9	8.00	305,884.80
Personnel Area Total	8	7.00	232,523.20	6	1.00	73,361.60	14	8.00	305,884.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	251,150.90	4	2.00	223,828.80	12	10.00	474,979.70
Personnel Area Total	8	8.00	251,150.90	6	2.00	223,828.80	14	10.00	474,979.70
0H40 - Vinton Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69,118.40	2	0.00	35,400.00	4	2.00	104,518.40
Personnel Area Total	2	2.00	69,118.40	6	0.00	35,400.00	8	2.00	104,518.40
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	87,734.40	3	1.75	75,556.00	6	4.75	163,290.40
Personnel Area Total	3	3.00	87,734.40	7	1.75	75,556.00	10	4.75	163,290.40

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	10	9.00	290,388.80	3	1.00	60,309.08	13	10.00	350,697.88
Personnel Area Total	10	9.00	290,388.80	5	1.00	60,459.08	15	10.00	350,847.88
OUAA CA Lander Parick Haveing Authority									
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	295,921.60	3	2.00	152,422.40	12	11.00	448,344.00
Personnel Area Total	9	9.00	295,921.60	8	2.00	152,422.40	17	11.00	448,344.00
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	160,908.80	4	2.00	128,939.20	8	6.00	289,848.00
Personnel Area Total	4	4.00	160,908.80	7	2.00	128,939.20	11	6.00	289,848.00
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	113,630.40	1	0.00	0.00	5	4.00	113,630.40

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
OUEO Cabina Bariah Hansina Anthorita									
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>8</u>	8.00 <b>8.00</b>	271,752.00 271,752.00	<u>2</u>	2.00 2.00	142,854.40	10	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	В	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	377,686.40	2	1.00	95,035.20	14	13.00	472,721.60
Personnel Area Total	12	12.00	377,686.40	4	1.00	95,035.20	16	13.00	472,721.60
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	29,120.00	4	2.00	65,977.60

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#### **HOUSING AUTHORITIES**

Onits of Local Govt Agencies  OH53 - Independence Housing Authority  Education Employees  Student Employees	# EMP 0 0	# FTE 0.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	0								
	0								
Student Employees			0.00	0	0.00	0.00	0	0.00	0.00
Student Linbioyees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	U	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authorit	v								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	13.00	429,873.60	3	1.00	75,004.80	16	14.00	504,878.40
Personnel Area Total	13	13.00	429,873.60	6	1.00	75,004.80	19	14.00	504,878.40
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48.880.00	8	7.00	209.809.60
Personnel Area Total	6	6.00	160,929.60	6	1.00	48,880.00	12	7.00	209,809.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
, <b>, ,</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	418,350.40	1	0.00	0.00	13	12.00	418,350.40
Personnel Area Total	12	12.00	418,350.40	5	0.00	0.00	17	12.00	418,350.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
OH60 - Mansfield Housing Authority  Education Employees  Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	140,320.80	8	6.00	268,552.80
Personnel Area Total	4	4.00	128,232.00	7	2.00	140,320.80	11	6.00	268,552.80
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38.493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	(	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	499,012.80	9	4.51	201,229.60	24	19.51	700,242.40
Personnel Area Total	15	15.00	499,012.80	12	4.51	201,229.60	27	19.51	700,242.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	80,247.96	3	1.50	76,875.77	6	4.50	157,123.73
Personnel Area Total	3	3.00	80,247.96	7	1.50	77,075.77	10	4.50	157,323.73
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	332,321.60	4	2.00	121,739.20	16	14.00	454,060.80
Personnel Area Total	12	12.00	332,321.60	7	2.00	121,814.20	19	14.00	454,135.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	29,993.60	3	1.00	29,993.60
Personnel Area Total	0	0.00	0.00	6	1.00	29,993.60	6	1.00	29,993.60
0H67 - Houma Housing Authority									
	6	0.00	0.00	0	0.00	0.00	6	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	-	0.00	0.00	3	0.00	0.00	-	0.00	0.00
Board Members	0	0.00		3 4	0.00		3	0.00	0.00
All Other Employees	24 <b>24</b>	22.50 <b>22.50</b>	665,225.60	4 7	2.00 2.00	152,331.22	28	24.50	817,556.82
Personnel Area Total	24	22.50	665,225.60	,	2.00	152,331.22	31	24.50	817,556.82

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Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
OUTO Milita Castle Hausing Authority									
0H70 - White Castle Housing Authority	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	90,833.60	3	2.00	87,360.00	6	5.00	178,193.60
Personnel Area Total	3	3.00	90,833.60	7	2.00	87,360.00	10	5.00	178,193.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	193,937.38	8	8.00	395,420.74
Personnel Area Total	6	6.00	201,483.36	6	2.00	193,937.38	12	8.00	395,420.74
0472 Notehitoches Parish Housing Authority									
0H72 - Natchitoches Parish Housing Authority			2.22	_	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	194,225.72	2	2.00	147,552.34	8	8.00	341,778.06
Personnel Area Total	6	6.00	194,225.72	7	2.00	147,552.34	13	8.00	341,778.06

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	40,406.60	2	0.00	64,875.20	4	1.62	105,281.80
Personnel Area Total	2	1.62	40,406.60	6	0.00	64,875.20	8	1.62	105,281.80
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	27,331.20	3	2.00	95,282.98	4	3.00	122,614.18
Personnel Area Total	1	1.00	27,331.20	7	2.00	95,472.98	8	3.00	122,804.18
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
OUTT Annualis Hausing Authority									
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	39,790.40	2	2.00	65,603.20
Personnel Area Total	1	1.00	25,812.80	6	1.00	39,790.40	7	2.00	65,603.20
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	17,888.00	4	0.40	34,664.04	5	0.90	52,552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
All Other Fillployees		0.50	17,233.00	4	0.70	21,3/4.00	J	1.20	33,447.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	86,926.84	4	2.00	69,468.80	8	5.00	156,395.64
Personnel Area Total	4	3.00	86,926.84	7	2.00	69,468.80	11	5.00	156,395.64
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
Personnel Area Total	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	27,575.60	4	2.00	87,034.72	5	3.00	114,610.32
Personnel Area Total	1	1.00	27,575.60	6	2.00	87,034.72	7	3.00	114,610.32
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,390.08	3	1.00	61,272.12	4	2.00	98,662.20
Personnel Area Total	1	1.00	37,390.08	5	1.00	61,272.12	6	2.00	98,662.20

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## **Report on State Employment**

Data as of 12/4/2015

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.00	185,120.00	14	9.00	185,120.00
Board Members	0	0.00	0.00	281	0.00	1,440.00	281	0.00	1,440.00
All Other Employees	670	595.62	21,480,433.52	259	134.95	7,960,202.09	929	730.57	29,440,635.61
Units of Local Govt Personnel Area Totals	670	595.62	21,480,433.52	554	143.95	8,146,762.09	1,224	739.57	29,627,195.61
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.00	185,120.00	14	9.00	185,120.00
Board Members	0	0.00	0.00	281	0.00	1,440.00	281	0.00	1,440.00
All Other Employees	670	595.62	21,480,433.52	259	134.95	7,960,202.09	929	730.57	29,440,635.61
DEPARTMENT TOTALS	670	595.62	21,480,433.52	554	143.95	8,146,762.09	1,224	739.57	29,627,195.61

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

# EMP  0 0 0 0 0	# FTE 0.00 0.00	O.00	<b># EMP</b> 0	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0 0 0	0.00		0					
0 0 0	0.00		0					
0 0			U	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0.00	13	0.00	0.00	13	0.00	0.00
	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
16	16.00	526,572.80	3	2.00	169,895.30	19	18.00	696,468.10
16	16.00	526,572.80	9	2.00	170,345.30	25	18.00	696,918.10
								0.00
			~					0.00
								2,050.00
								1,325,438.40
33	33.00	1,102,046.40	13	1.00	225,442.00	46	34.00	1,327,488.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0	0.00	0.00	0		0.00
0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00
-						-		1,750.00
								1,750.00
								1,486,825.60
	0 0 0 16 16 16 0 0 0 0 33 33	0 0.00 0 0.00 16 16.00 16 16.00  0 0.00 0 0.00 0 0.00 0 0.00 33 33.00 33 33.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0       0.00       0.00         0       0.00       0.00         16       16.00       526,572.80         16       16.00       526,572.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         33       33.00       1,102,046.40         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0	0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       6         16       16.00       526,572.80       3         16       16.00       526,572.80       9             0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       11         33       33.00       1,102,046.40       2         33       33.00       1,102,046.40       13            0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       1         0       0.00       0.00       4         0       0.00       0.00       5	0       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00         16       16.00       526,572.80       3       2.00         16       16.00       526,572.80       9       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       11       0.00         33       33.00       1,102,046.40       2       1.00         33       33.00       1,102,046.40       13       1.00              0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       4       0.50         0       0.00       0.00       5       0.50         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0 <t< td=""><td>0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         6         0.00         450.00           16         16.00         526,572.80         3         2.00         169.895.30           16         16.00         526,572.80         9         2.00         170,345.30           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         11         0.00         223,392.00           33         33.00         1,102,046.40         2         1.00         223,392.00           33         33.00         1,102,046.40         13         1.00         225,442.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00<!--</td--><td>0         0.00         169.895.30         19         16         16.00         526,572.80         9         2.00         170,345.30         25         25         25           0         0.00         526,572.80         9         2.00         170,345.30         25         25           0         0.00         0.00         0.00         0.00         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0         0.00         0         0         0.00         0         0         0         0.00         0</td><td>0         0.00         16         0.00         16         0.00         0.00         0.00         16         0.00         0.00         0.00         170,345.30         25         18.00         18.00         18.00         18.00         0.00</td></td></t<>	0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         6         0.00         450.00           16         16.00         526,572.80         3         2.00         169.895.30           16         16.00         526,572.80         9         2.00         170,345.30           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         11         0.00         223,392.00           33         33.00         1,102,046.40         2         1.00         223,392.00           33         33.00         1,102,046.40         13         1.00         225,442.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00 </td <td>0         0.00         169.895.30         19         16         16.00         526,572.80         9         2.00         170,345.30         25         25         25           0         0.00         526,572.80         9         2.00         170,345.30         25         25           0         0.00         0.00         0.00         0.00         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0         0.00         0         0         0.00         0         0         0         0.00         0</td> <td>0         0.00         16         0.00         16         0.00         0.00         0.00         16         0.00         0.00         0.00         170,345.30         25         18.00         18.00         18.00         18.00         0.00</td>	0         0.00         169.895.30         19         16         16.00         526,572.80         9         2.00         170,345.30         25         25         25           0         0.00         526,572.80         9         2.00         170,345.30         25         25           0         0.00         0.00         0.00         0.00         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0         0.00         0         0         0.00         0         0         0         0.00         0	0         0.00         16         0.00         16         0.00         0.00         0.00         16         0.00         0.00         0.00         170,345.30         25         18.00         18.00         18.00         18.00         0.00

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Data as of 12/4/2015

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	10	10.00	320,715.20	2	2.00	130,462.80	12	12.00	451,178.00
Personnel Area Total	10	10.00	320,715.20	10	2.00	142,935.34	20	12.00	463,650.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
Personnel Area Total	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,675.00	13	0.00	1,675.00
All Other Employees	47	47.00	1,865,988.80	2	2.00	245,668.80	49	49.00	2,111,657.60
Personnel Area Total	47	47.00	1,865,988.80	15	2.00	247,343.80	62	49.00	2,113,332.60
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	3,731,915.20	2	2.00	222,913.60	93	93.00	3,954,828.80
Personnel Area Total	91	91.00	3,731,915.20	2	2.00	222,913.60	93	93.00	3,954,828.80
0L13 - Pontchartrain Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	9	0.00	12,600.00	9	0.00	12,600.00
All Other Employees	47	46.40	1,966,906.24	3	1.50	168,729.60	50	47.90	2,135,635.84
Personnel Area Total	47	46.40	1,966,906.24	12	1.75	181,329.60	5 <u>0</u>	47.30	2,148,235.84

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### **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	28	27.50	1,022,550.62	2	1.75	109,106.40	30	29.25	1,131,657.02
Personnel Area Total	28	27.50	1,022,550.62	6	1.84	110,181.40	34	29.34	1,132,732.02
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.82	2,142,794.16	2	2.00	190,091.20	54	51.82	2,332,885.36
Personnel Area Total	52	49.82	2,142,794.16	2	2.00	190,091.20	54	51.82	2,332,885.36
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,116,212.80	1	1.00	83,532.80	48	48.00	2,199,745.60
Personnel Area Total	47	47.00	2,116,212.80	1	1.00	83,532.80	48	48.00	2,199,745.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	3	3.00	137,430.80	1	0.00	0.00	4	3.00	137,430.80
Personnel Area Total	3	3.00	137,430.80	8	0.00	525.00	11	3.00	137,955.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	586.00	5	0.00	586.00
All Other Employees	4	4.00	226,758.48	8	4.00	471,415.36	12	8.00	698,173.84
All Other Employees		1.00	220,730.70		1.00	17 1, 113.30		0.00	030,173.07

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## **Report on State Employment**

Data as of 12/4/2015

#### **PORTS, LEVEE BOARDS**

Jnits of Local Govt Agencies		CLASS	SIFIED	(	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L31 - SE LA Flood Protect Auth-West										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	1,207.00	5	0.00	1,207.00	
All Other Employees	1	1.00	50,606.40	3	1.00	140,209.80	4	2.00	190,816.20	
Personnel Area Total	1	1.00	50,606.40	8	1.00	141,416.80	9	2.00	192,023.20	
0L34 - Orleans-Real Est Rec Non-Flood										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00	
All Other Employees	19	19.00	821.467.40	6	3.00	193,796.98	25	22.00	1,015,264.38	
Personnel Area Total	19	19.00	821,467.40	14	3.00	193,796.98	33	22.00	1,015,264.38	
0P01 - Abbeville Harbor & Term District	_						_			
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96	
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96	
0P03 - Greater BR Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00	
All Other Employees	16	16.00	703,601.60	6	6.00	864,052.80	22	22.00	1,567,654.40	
Personnel Area Total	16	16.00	703,601.60	19	6.00	864,952.80	35	22.00	1,568,554.40	
0P04 - Caddo-Bossier Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
Dourd Wichingers				,		0.00	,	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	

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### **Report on State Employment**

Data as of 12/4/2015

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0P14 - Madison Parish Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54.000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
<b>0P17 - Port of New Orleans Port Commission</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	261	259.40	13,899,322.32	26	22.40	3,320,155.49	287	281.80	17,219,477.81
Personnel Area Total	261	259.40	13,899,322.32	33	22.40	3,320,155.49	294	281.80	17,219,477.81
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	60	57.20	2,800,690.88	5	5.00	618,842.90	65	62.20	3,419,533.78
Personnel Area Total	60	57.20	2,800,690.88	14	7.00	665,401.90	74	64.20	3,466,092.78
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	97	95.00	4,171,356.80	15	14.00	2,063,393.80	112	109.00	6,234,750.60

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## **Report on State Employment**

Data as of 12/4/2015

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0P33 - South Tangipahoa Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30	
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30	
0P38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00	
All Other Employees	0	0.00	0.00	2	1.80	108,553.76	2	1.80	108,553.76	
Personnel Area Total	0	0.00	0.00	13	1.80	109,153.76	13	1.80	109,153.76	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00	
Board Members	0	0.00	0.00	167	0.34	36,764.54	167	0.34	36,764.54	
All Other Employees	890	880.32	39,654,031.30	119	87.95	10,246,325.71	1,009	968.27	49,900,357.01	
Units of Local Govt Personnel Area Totals	890	880.32	39,654,031.30	288	90.29	10,328,850.25	1,178	970.61	49,982,881.55	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	45.760.00	2	2.00	45,760.00	
Board Members	0	0.00	0.00	167	0.34	36,764.54	167	0.34	36,764.54	
All Other Employees	890	880.32	39,654,031.30	119	87.95	10,246,325.71	1,009	968.27	49,900,357.01	
All Other Employees	0.50					10,240,323.71				

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## **Report on State Employment**

Data as of 12/4/2015

#### **INDEPENDENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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## **Report on State Employment**

Data as of 12/4/2015

#### **INDEPENDENT**

Inits of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A87 - NO Redevelopment Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20	
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20	
0A95 - Bd of Jury Comm Orleans Parish										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
<b>0B81 - Pilotage Fee Commission</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68	
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68	
INDEPENDENT TOTALS										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees										
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00 3.00	0.00 96,941.00	4 6	0.00 5.00	0.00 311,457.58	4 9	0.00 8.00	0.00	
All Other Employees				-		•			408,398.58	
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58	

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## **Report on State Employment**

Data as of 12/4/2015

#### **LEGISLATIVE**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0962 - La Law Institute										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08	
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08	
LEGISLATIVE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08	
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08	

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## **Report on State Employment**

Data as of 12/4/2015

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,989	5,799.75	191,900,433.33	25,338	19,181.89	1,238,955,581.09	31,327	24,981.64	1,430,856,014.42
Student Employees	0	0.00	0.00	1,201	312.73	8,245,332.78	1,201	312.73	8,245,332.78
Board Members	0	0.00	0.00	557	28.00	1,394,922.34	557	28.00	1,394,922.34
All Other Employees	32,672	31,451.85	1,544,705,977.41	4,451	3,399.32	238,447,503.16	37,123	34,851.17	1,783,153,480.57
STATEWIDE TOTALS	38,661	37,251.60	1,736,606,410.74	31,547	22,921.94	1,487,043,339.37	70,208	60,173.54	3,223,649,750.11

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## **Report on State Employment**

Data as of 12/4/2015

#### **STATEWIDE**

Appropriated Agencies		CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,989	5,799.75	191,900,433.33	25,338	19,181.89	1,238,955,581.09	31,327	24,981.64	1,430,856,014.42
Student Employees	0	0.00	0.00	1,183	300.23	8,032,496.78	1,183	300.23	8,032,496.78
Board Members	0	0.00	0.00	194	28.00	1,369,995.30	194	28.00	1,369,995.30
All Other Employees	32,140	30,951.88	1,519,776,277.55	3,899	3,195.12	224,171,749.04	36,039	34,147.00	1,743,948,026.59
STATEWIDE TOTALS	38,129	36,751.63	1,711,676,710.88	30,614	22,705.24	1,472,529,822.21	68,743	59,456.87	3,184,206,533.09
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,129	36,751.63	1,711,676,710.88	29,237	22,377.01	1,463,127,330.13	67,366	59,128.64	3,174,804,041.01
Employees with In-State Resident	36,290		1,646,719,789.86	25,406		1,261,677,195.23	61,696		2,908,396,985.09
<b>Employees with Out-of State Resident</b>	1,011		37,130,035.62	972		21,527,889.69	1,983		58,657,925.31
Employees with Unknown Resident	828		27,826,885.40	4,236		189,324,737.29	5,064		217,151,622.69

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## **Report on State Employment**

Data as of 12/4/2015

#### **STATEWIDE**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.50	212,836.00	18	12.50	212,836.00
Board Members	0	0.00	0.00	363	0.00	24,927.04	363	0.00	24,927.04
All Other Employees	532	499.97	24,929,699.86	552	204.20	14,275,754.12	1,084	704.17	39,205,453.98
STATEWIDE TOTALS	532	499.97	24,929,699.86	933	216.70	14,513,517.16	1,465	716.67	39,443,217.02
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	532	499.97	24,929,699.86	552	204.20	14,275,754.12	1,084	704.17	39,205,453.98
Employees with In-State Resident	519		24,449,498.58	917		14,369,746.76	1,436		38,819,245.34
<b>Employees with Out-of State Resident</b>	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	12		417,094.08	16		143,770.40	28		560,864.48

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## **Report on State Employment**

Data as of 12/4/2015

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.00	255,840.00	18	12.00	255,840.00
Board Members	0	0.00	0.00	452	0.34	38,204.54	452	0.34	38,204.54
All Other Employees	1,563	1,478.94	61,231,405.82	390	228.15	18,911,192.56	1,953	1,707.09	80,142,598.38
STATEWIDE TOTALS	1,563	1,478.94	61,231,405.82	860	240.49	19,205,237.10	2,423	1,719.43	80,436,642.92
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,563	1,478.94	61,231,405.82	390	228.15	18,911,192.56	1,953	1,707.09	80,142,598.38
Employees with In-State Resident	1,516		59,115,643.60	814		18,387,360.42	2,330		77,503,004.02
<b>Employees with Out-of State Resident</b>	15		703,019.20	7		450,899.40	22		1,153,918.60
<b>Employees with Unknown Resident</b>	32		1,412,743.02	39		366,977.28	71		1,779,720.30

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## **Report on State Employment**

Data as of 12/4/2015

#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,989	5,799.75	191,900,433.33	25,338	19,181.89	1,238,955,581.09	31,327	24,981.64	1,430,856,014.42
Student Employees	0	0.00	0.00	1,219	324.73	8,501,172.78	1,219	324.73	8,501,172.78
Board Members	0	0.00	0.00	1,009	28.34	1,433,126.88	1,009	28.34	1,433,126.88
All Other Employees	34,235	32,930.79	1,605,937,383.23	4,841	3,627.47	257,358,695.72	39,076	36,558.26	1,863,296,078.95
STATEWIDE TOTALS	40,224	38,730.54	1,797,837,816.56	32,407	23,162.43	1,506,248,576.47	72,631	61,892.97	3,304,086,393.03
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,224	38,730.54	1,797,837,816.56	30,179	22,809.36	1,496,314,276.81	70,403	61,539.90	3,294,152,093.37
Employees with In-State Resident	38,325		1,730,284,932.04	27,137		1,294,434,302.41	65,462		3,024,719,234.45
<b>Employees with Out-of State Resident</b>	1,027		37,896,162.02	979		21,978,789.09	2,006		59,874,951.11
<b>Employees with Unknown Resident</b>	872		29,656,722.50	4,291		189,835,484.97	5,163		219,492,207.47

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