

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 7/17/2015

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 7/17/2015

	CONFIDENCE	CLAS	SIFIED		UNCLA	ASSIFIED		TOTAL EN	MPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,455	2,397.27	147,294,204.61	1,778	1,467.30	69,593,167.20	4,233	3,864.57	216,887,371.81
VETERANS AFFAIRS	796	766.00	25,466,533.30	55	7.00	1,379,860.22	851	773.00	26,846,393.52
ECONOMIC DEVELOPMENT	59	57.00	3,528,873.14	57	51.00	4,740,052.98	116	108.00	8,268,926.12
CRT	650	560.00	23,013,930.78	406	136.30	9,357,845.55	1,056	696.30	32,371,776.33
DOTD	4,224	4,202.50	194,644,040.24	118	74.50	3,580,321.98	4,342	4,277.00	198,224,362.22
DPSC - CORRECTIONS	4,825	4,693.00	205,281,531.78	80	68.90	6,803,935.12	4,905	4,761.90	212,085,466.90
DPSC - PUBLIC SAFETY	2,499	2,374.00	144,917,275.10	136	64.00	5,891,719.34	2,635	2,438.00	150,808,994.44
DYS-OFF OF JUV JUST	743	735.00	33,629,026.34	79	49.00	4,427,513.22	822	784.00	38,056,539.56
DHH	6,871	6,615.58	318,990,586.32	758	206.76	39,390,155.34	7,629	6,822.34	358,380,741.66
DCFS	3,486	3,414.50	149,923,499.96	78	25.00	3,493,532.90	3,564	3,439.50	153,417,032.86
DNR	296	293.00	17,699,383.52	29	14.00	1,033,123.04	325	307.00	18,732,506.56
REVENUE	700	651.00	35,461,724.22	53	21.95	2,373,978.36	753	672.95	37,835,702.58
DEQ	662	648.00	36,242,294.40	19	13.10	802,054.76	681	661.10	37,044,349.16
LWC	1,023	980.00	45,559,512.91	84	34.04	1,994,654.57	1,107	1,014.04	47,554,167.48
WILDLIFE & FISHERIES	837	808.00	43,204,564.88	63	31.99	1,377,790.44	900	839.99	44,582,355.32
CIVIL SERVICE AGENCIES	155	153.00	9,324,148.60	81	10.50	904,201.40	236	163.50	10,228,350.00
HIGHER EDUCATION	5,858	5,672.11	187,819,939.54	22,550	18,112.97	1,158,793,858.83	28,408	23,785.08	1,346,613,798.37
HEALTH CARE SERVICES	285	284.90	10,804,864.84	278	228.60	18,998,099.84	563	513.50	29,802,964.68
EDUCATION	405	369.50	23,204,728.56	241	207.50	14,960,087.50	646	577.00	38,164,816.06
EDUCATION - OTHER	346	337.50	12,509,473.88	406	339.45	18,752,176.04	752	676.95	31,261,649.92
PUBLIC SERVICE COMM	72	72.00	3,625,769.68	19	18.50	1,119,113.06	91	90.50	4,744,882.74
AGRICULTURE	475	473.00	22,385,650.04	78	65.50	4,663,153.04	553	538.50	27,048,803.08
JUSTICE	0	0.00	0.00	529	504.35	29,321,030.44	529	504.35	29,321,030.44
INSURANCE	190	189.00	10,249,900.70	36	30.50	3,121,414.66	226	219.50	13,371,315.36
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	532	348.80	18,774,408.90	177	168.00	9,472,459.10	709	516.80	28,246,868.00
TREASURY	48	42.00	2,879,137.56	33	14.50	1,525,611.36	81	56.50	4,404,748.92
RETIREMENT SYSTEMS	290	285.50	17,596,186.80	64	30.50	4,048,819.46	354	316.00	21,645,006.26
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employe	ees) 38,784	37,424.16	1,744,145,881.80	28,297	22,006.71	1,422,819,966.85	67,081	59,430.87	3,166,965,848.65
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	661	593.12	20,869,129.82	565	155.15	8,439,452.05	1,226	748.27	29,308,581.87
PORTS, LEVEE BOARDS	896	885.32	38,842,006.32	293	88.29	9,772,145.35	1,189	973.61	48,614,151.67
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
UNITS OF LOCAL GOVT	1,560	1,481.44	59,808,077.14	879	250.69	19,009,298.22	2,439	1,732.13	78,817,375.36
TOTAL WORKFORCE	40,344	38,905.60	1,803,953,958.94	29,176	22,257.40	1,441,829,265.07	69,520	61,163.00	3,245,783,224.01

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 7/17/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0100 - Gov-Executive Office										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.10	125,112.00	14	7.10	125,112.00	
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00	
All Other Employees	0	0.00	0.00	89	65.52	4,297,355.54	89	65.52	4,297,355.54	
Personnel Area Total	0	0.00	0.00	106	72.62	4,422,662.54	106	72.62	4,422,662.54	
0102 - Gov-Office of Inspector Gen										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	12	12.00	758,310.54	2	2.00	237,619.98	14	14.00	995,930.52	
Personnel Area Total	12	12.00	758,310.54	2	2.00	237,619.98	14	14.00	995,930.52	
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7.904.00	1	0.50	7,904.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	36	33.30	1,687,575.55	1	1.00	115,148.80	37	34.30	1,802,724.35	
Personnel Area Total	36	33.30	1,687,575.55	2	1.50	123,052.80	38	34.80	1,810,628.35	
0106 - DOA-Louisiana Tax Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12	
All Other Employees	34	33.00	2,002,660.40	0	0.00	0.00	34	33.00	2,002,660.40	
Personnel Area Total	34	33.00	2,002,660.40	5	5.00	300,693.12	39	38.00	2,303,353.52	
0107 - Gov-Div of Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	16	8.60	156,852.80	16	8.60	156,852.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
23010 11101110013		365.00	22,968,844.96	110	109.50	8,397,171.12	487		31,366,016.08	
All Other Employees	377	365.00	ZZ.908.844.90	110	109.50	8.397.171.17	487	474.50	31.3pp.U1p.UX	

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
pp - p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0109 - GOV-Coast Prot & Restor Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	75,920.00	8	4.00	75,920.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	148	145.00	10,749,618.36	10	10.00	1,019,116.80	158	155.00	11,768,735.16	
Personnel Area Total	148	145.00	10,749,618.36	18	14.00	1,095,036.80	166	159.00	11,844,655.16	
0111 - Gov-Home Security & EP										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	340	338.75	17,999,178.34	340	338.75	17,999,178.34	
Personnel Area Total	0	0.00	0.00	340	338.75	17,999,178.34	340	338.75	17,999,178.34	
0112 - Gov-Dept of Military Affairs Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	84,593.60	792	768.00	28,420,273.70	794	770.00	28,504,867.30	
Personnel Area Total	2	2.00	84,593.60	792	768.00	28,420,273.70	794	770.00	28,504,867.30	
0116 - Gov-LA Public Defender Board										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	298.00	2	0.00	298.00	
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00	
Personnel Area Total	12	11.00	619,528.00	8	6.00	676,272.00	20	17.00	1,295,800.00	
0129 - Gov-La Comm Law Enforce Adm CJ										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	55,120.00	6	3.00	55,120.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	39	36.00	2.221.512.80	2	2.00	156,353.60	41	38.00	2,377,866.40	

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
The second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0133 - Gov-Office of Elderly Affairs										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	400.00	10	0.00	400.00	
All Other Employees	23	22.00	1,210,447.94	0	0.00	0.00	23	22.00	1,210,447.94	
Personnel Area Total	23	22.00	1,210,447.94	10	0.00	400.00	33	22.00	1,210,847.94	
0254 - GOV-La St Racing Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00	
All Other Employees	17	17.00	927.218.50	84	65.00	3,304,709.72	101	82.00	4,231,928.22	
Personnel Area Total	17	17.00	927,218.50	97	65.00	3,305,359.72	114	82.00	4,232,578.22	
0255 - GOV-Office of Financial Instit										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	97	96.00	5,940,941.76	1	1.00	145,000.18	98	97.00	6,085,941.94	
Personnel Area Total	97	96.00	5,940,941.76	5	3.00	180,880.18	102	99.00	6,121,821.94	
0800 - DOA-Office of Group Benefits										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.80	31,491.20	3	1.80	31,491.20	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	40	38.00	2,691,307.58	3	2.50	284,493.56	43	40.50	2,975,801.14	
Personnel Area Total	40	38.00	2,691,307.58	6	4.30	315,984.76	46	42.30	3,007,292.34	
0804 - DOA-Office of Risk Management										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	33,488.00	4	2.00	33,488.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	33	33.00	2,168,101.52	0	0.00	0.00	33	33.00	2,168,101.52	
Personnel Area Total	33	33.00	2,168,101.52	4	2.00	33,488.00	37	35.00	2,201,589.52	

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0806 - DOA-La Property Assist Agency										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	42	41.00	1,406,597.66	0	0.00	0.00	42	41.00	1,406,597.66	
Personnel Area Total	42	41.00	1,406,597.66	1	0.50	8,372.00	43	41.50	1,414,969.66	
0807 - DOA-Fed Property Assistance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	9	9.00	370.333.60	0	0.00	0.00	9	9.00	370,333.60	
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60	
0815 - DOA-Office of Technology Svcs										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	26	14.76	302,858.40	26	14.76	302,858.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	804	792.00	52,280,724.86	5	5.00	596,846.38	809	797.00	52,877,571.24	
Personnel Area Total	804	792.00	52,280,724.86	31	19.76	899,704.78	835	811.76	53,180,429.64	
0816 - CS-Div of Administrative Law										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80	
Personnel Area Total	53	53.00	3,823,934.40	3	2.00	135,366.40	56	55.00	3,959,300.80	
0820 - DOA-Office Of St Procurement										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	15,444.00	2	1.00	15,444.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	68	68.00	4.023.104.80	1	1.00	149.999.98	69	69.00	4,173,104.78	

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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0821 - DOA-Office of St Human Cap Mgt										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	60,008.00	6	3.00	60,008.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	315	302.00	17,007,064.62	2	2.00	144,134.12	317	304.00	17,151,198.74	
Personnel Area Total	315	302.00	17,007,064.62	8	5.00	204,142.12	323	307.00	17,211,206.74	
0829 - DOA-Off of Aircraft Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20	
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	93	49.26	924,050.40	93	49.26	924,050.40	
Board Members	0	0.00	0.00	39	5.00	302,686.12	39	5.00	302,686.12	
All Other Employees	2,165	2,111.30	133,197,304.65	1,449	1,380.27	66,063,142.22	3,614	3,491.57	199,260,446.87	
Appropriated Personnel Area Totals	2,165	2,111.30	133,197,304.65	1,581	1,434.53	67,289,878.74	3,746	3,545.83	200,487,183.39	

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A04 - Louisiana Housing Corporation										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	2.00	37,804.00	3	2.00	37,804.00	
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00	
All Other Employees	114	113.00	6,765,449.60	4	4.00	493,126.40	118	117.00	7,258,576.00	
Personnel Area Total	114	113.00	6,765,449.60	16	6.00	531,230.40	130	119.00	7,296,680.00	
0A97 - La Patients Compensation Fund										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	5.00	91,416.00	5	5.00	91,416.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	49	49.00	2,315,144.00	2	2.00	257,587.20	51	51.00	2,572,731.20	
Personnel Area Total	49	49.00	2,315,144.00	15	7.00	349,603.20	64	56.00	2,664,747.20	
OBO1 - Arch Examrs La St Bd /Gov Education Employees Student Employees Board Members All Other Employees	0 0 0 1	0.00 0.00 0.00 1.00	0.00 0.00 0.00 38,792.00	0 0 7 2	0.00 0.00 0.00 2.00	0.00 0.00 768.00 134,082.00	0 0 7 3	0.00 0.00 0.00 3.00	0.00 0.00 768.00 172,874.00	
Personnel Area Total	1	1.00	38,792.00	9	2.00	134,850.00	10	3.00	173,642.00	
0B05 - Cemetery Bd La /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	119,462.98	5	2.00	119,462.98	
Personnel Area Total	0	0.00	0.00	9	2.00	119,462.98	9	2.00	119,462.98	
0B07 - CPAs La St Bd /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00	
All Other Employees	5	5.00	191,355.32	5	2.00	175,450.02	10	7.00	366,805.34	
Personnel Area Total	5	5.00	191,355.32	9	2.00	175,900.02	14	7.00	367,255.34	

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp. 11. 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B11 - Real Est Appr Bd Cert La /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	2	1.27	51,663.04	3	0.00	150.00	5	1.27	51,813.04	
Personnel Area Total	2	1.27	51,663.04	8	0.00	400.00	10	1.27	52,063.04	
0B12 - Contractor Lic Bd La St /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00	
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00	
All Other Employees	46	46.00	2,108,620.80	2	2.00	255,340.80	48	48.00	2,363,961.60	
Personnel Area Total	46	46.00	2,108,620.80	23	2.50	266,160.80	69	48.50	2,374,781.60	
0B20 - Real Estate Comm La /Gov	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees Board Members				-			-			
All Other Employees	0 21	0.00 19.70	0.00 777,015.20	11 2	0.00 2.00	550.00 197,662.40	11 23	0.00 21.70	550.00 974,677.60	
	21 21	19.70 19.70	777,015.20 777,015.20	13	2.00 2.00					
Personnel Area Total	21	19.70	777,015.20	15	2.00	198,212.40	34	21.70	975,227.60	
0B25 - Cert Short Rep Bd Exm /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00	
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10	
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10	
0B27 - Used Mtr Veh&Parts Comm /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	300.00	8	0.00	300.00	
	10	9.00	385,860.80	2	1.00	97.481.40	12	10.00	483,342.20	
All Other Employees										

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B28 - Motor Vehicle Comm La /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00	
All Other Employees	17	17.00	658,829.60	2	2.00	170,758.90	19	19.00	829,588.50	
Personnel Area Total	17	17.00	658,829.60	20	2.00	171,508.90	37	19.00	830,338.50	
0B30 - Radio & Television Tech Bd/Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00	
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00	
OB43 - Auctioneers Lic La Bd /Gov Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	5	0.00	388.00	5		388.00	
All Other Employees	0	0.00	0.00	5 1	0.00	25,482.50	5 1	0.00 0.38	25,482.50	
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50	
reisonnei Area Totai	Ū	0.00	0.00	· ·	0.38	23,870.30	0	0.56	23,870.30	
0B44 - Interior Design St Bd Exm/Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00	
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00	
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00	
0B57 - Boxing & Wrestling Comm /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00	
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00	
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00	

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EXECUTIVE DEPARTMENT

TOTAL EMPLOYEES			
# EMP # FTI	IP # FTE ANNUAL PAY RAT		
0 0.00	0 0.00 0.00		
0.00	0 0.00 0.00		
8 0.00	8 0.00 700.00		
30 26.00	0 26.00 879,574.40		
38 26.00	8 26.00 880,274.40		
0 0.00	0 0.00 0.00		
0 0.00	0 0.00 0.00		
8 0.00	8 0.00 800.00		
2 1.00	2 1.00 40,099.96		
10 1.00	0 1.00 40,899.96		
0 0.00	0 0.00 0.00		
9 7.50	9 7.50 138,580.00		
138 0.00	8 0.00 8,455.00		
340 311.24	0 311.24 16,253,153.42		
487 318.74	7 318.74 16,400,188.42		
9 138 340	9 8 0		

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EXECUTIVE DEPARTMENT

its of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, G	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A93 - Ascension/St James Reg Airport										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
EXECUTIVE DEPARTMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	102	56.76	1,062,630.40	102	56.76	1,062,630.40	
Board Members	0	0.00	0.00	177	5.00	311,141.12	177	5.00	311,141.12	
All Other Employees	2,455	2,397.27	147,294,204.61	1,500	1,405.79	68,226,233.68	3,955	3,803.06	215,520,438.29	
DEPARTMENT TOTALS	2,455	2,397.27	147,294,204.61	1,779	1,467.55	69,600,005.20	4,234	3,864.82	216,894,209.81	

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VETERANS AFFAIRS

Appropriated Agencies	1	CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	89	84.00	3,343,641.60	6	6.00	451,486.62	95	90.00	3,795,128.22
Personnel Area Total	89	84.00	3,343,641.60	14	6.00	452,086.62	103	90.00	3,795,728.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	130.00	4,620,907.20	0	0.00	0.00	149	130.00	4,620,907.20
Personnel Area Total	149	130.00	4,620,907.20	0	0.00	0.00	149	130.00	4,620,907.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,769,809.20	6	0.00	119,184.00	155	148.00	4,888,993.20
Personnel Area Total	149	148.00	4,769,809.20	6	0.00	119,184.00	155	148.00	4,888,993.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	138.00	4.452.292.00	11	0.00	175,042.40	153	138.00	4,627,334.40
Personnel Area Total	142	138.00	4,452,292.00	11	0.00	175,042.40	153	138.00	4,627,334.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	4,214,766.40	6	1.00	279,947.20	146	140.00	4,494,713.60
Personnel Area Total	140	139.00	4,214,766.40	6	1.00	279,947.20	146	140.00	4,494,713.60

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	127	127.00	4,065,116.90	18	0.00	353,600.00	145	127.00	4,418,716.90	
Personnel Area Total	127	127.00	4,065,116.90	18	0.00	353,600.00	145	127.00	4,418,716.90	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	796	766.00	25,466,533.30	47	7.00	1,379,260.22	843	773.00	26,845,793.52	
Appropriated Personnel Area Totals	796	766.00	25,466,533.30	55	7.00	1,379,860.22	851	773.00	26,846,393.52	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	796	766.00	25,466,533.30	47	7.00	1,379,260.22	843	773.00	26,845,793.52	
DEPARTMENT TOTALS	796	766.00	25,466,533.30	55	7.00	1,379,860.22	851	773.00	26,846,393.52	

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,716.00	12	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
Personnel Area Total	19	17.00	1,270,338.42	22	16.00	1,239,716.66	41	33.00	2,510,055.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,258,534.72	35	35.00	3,500,336.32	75	75.00	5,758,871.04
Personnel Area Total	40	40.00	2,258,534.72	35	35.00	3,500,336.32	75	75.00	5,758,871.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118.716.00	12	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,528,873.14	45	45.00	4,621,336.98	104	102.00	8,150,210.12
Appropriated Personnel Area Totals	59	57.00	3,528,873.14	57	51.00	4,740,052.98	116	108.00	8,268,926.12
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,716.00	12	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,528,873.14	45	45.00	4,621,336.98	104	102.00	8,150,210.12
All Other Employees		57.00	3,320,073.14		75.00	7,021,330.30	10-7	102.00	0)-00)0:

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Report on State Employment

Data as of 7/17/2015

CRT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,280,772.00	5	5.00	449,820.80	46	45.00	2,730,592.80
Personnel Area Total	41	40.00	2,280,772.00	5	5.00	449,820.80	46	45.00	2,730,592.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,009,113.60	1	1.00	111,280.00	42	42.00	2,120,393.60
Personnel Area Total	41	41.00	2,009,113.60	3	2.00	132,080.00	44	43.00	2,141,193.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	77.00	3,269,210.98	1	1.00	119,600.00	84	78.00	3,388,810.98
Personnel Area Total	83	77.00	3,269,210.98	1	1.00	119,600.00	84	78.00	3,388,810.98
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	297.00	10,674,395.68	25	5.60	566,912.32	334	302.60	11,241,308.00
Personnel Area Total	309	297.00	10,674,395.68	25	5.60	566,912.32	334	302.60	11,241,308.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54
Personnel Area Total	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54

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Data as of 7/17/2015

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	66.00	2,915,005.60	4	4.00	283,649.60	141	70.00	3,198,655.20
Personnel Area Total	137	66.00	2,915,005.60	4	4.00	283,649.60	141	70.00	3,198,655.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	640	550.00	22,669,123.46	40	20.60	1,856,267.66	680	570.60	24,525,391.12
Appropriated Personnel Area Totals	640	550.00	22,669,123.46	42	21.60	1,877,067.66	682	571.60	24,546,191.12

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Report on State Employment

Data as of 7/17/2015

CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	8	8.00	263,307.20	363	113.70	7,405,777.77	371	121.70	7,669,084.97	
Personnel Area Total	8	8.00	263,307.20	363	113.70	7,405,777.77	371	121.70	7,669,084.97	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	81,500.12	1	1.00	75,000.12	3	3.00	156,500.24	
Personnel Area Total	2	2.00	81,500.12	1	1.00	75,000.12	3	3.00	156,500.24	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	10	10.00	344,807.32	364	114.70	7,480,777.89	374	124.70	7,825,585.21	
Non-Appropriated Personnel Area Totals	10	10.00	344,807.32	364	114.70	7,480,777.89	374	124.70	7,825,585.21	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	650	560.00	23,013,930.78	404	135.30	9,337,045.55	1,054	695.30	32,350,976.33	
DEPARTMENT TOTALS	650	560.00	23,013,930.78	406	136.30	9,357,845.55	1,056	696.30	32,371,776.33	

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Report on State Employment

Data as of 7/17/2015

DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	164,028.80	14	7.50	164,028.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.50	8,835,474.96	8	8.00	924,591.98	164	159.50	9,760,066.94
Personnel Area Total	156	151.50	8,835,474.96	22	15.50	1,088,620.78	178	167.00	9,924,095.74
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	33.50	1,082,192.80	43	33.50	1,082,192.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,997	3,983.00	183,185,122.90	11	11.00	850,155.02	4,008	3,994.00	184,035,277.92
Personnel Area Total	3,997	3,983.00	183,185,122.90	54	44.50	1,932,347.82	4,051	4,027.50	185,117,470.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	57	41.00	1,246,221.60	57	41.00	1,246,221.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,153	4,134.50	192,020,597.86	19	19.00	1,774,747.00	4,172	4,153.50	193,795,344.86
Appropriated Personnel Area Totals	4,153	4,134.50	192,020,597.86	76	60.00	3,020,968.60	4,229	4,194.50	195,041,566.46
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Report on State Employment

Data as of 7/17/2015

DOTD

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 -7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
All Other Employees	13	10.00	483,371.98	2	2.00	149,676.80	15	12.00	633,048.78
Personnel Area Total	13	10.00	483,371.98	13	2.00	150,576.80	26	12.00	633,948.78
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49.886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	58	58.00	2,140,070.40	4	3.50	235,549.60	62	61.50	2,375,620.00
Personnel Area Total	58	58.00	2,140,070.40	27	11.50	358,889.60	85	69.50	2,498,960.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	71	68.00	2,623,442.38	7	6.50	435,113.38	78	74.50	3,058,555.76
Non-Appropriated Personnel Area Totals	71	68.00	2,623,442.38	42	14.50	559,353.38	113	82.50	3,182,795.76
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	65	49.00	1,366,861.60	65	49.00	1,366,861.60
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,224	4,202.50	194,644,040.24	26	25.50	2,209,860.38	4,250	4,228.00	196,853,900.62
DEPARTMENT TOTALS	4,224	4,202.50	194,644,040.24	118	74.50	3,580,321.98	4,342	4,277.00	198,224,362.22

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Data as of 7/17/2015

DPSC - CORRECTIONS

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	203	179.00	9,723,662.00	14	14.00	1,474,749.12	217	193.00	11,198,411.12
Personnel Area Total	203	179.00	9,723,662.00	19	19.00	1,694,749.42	222	198.00	11,418,411.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.455	1,417.00	58,907,251.00	13	13.00	1,784,586.44	1.468	1,430.00	60,691,837.44
Personnel Area Total	1,455	1,417.00	58,907,251.00	13	13.00	1,784,586.44	1,468	1,430.00	60,691,837.44
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	43,680.00	3	2.40	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	319.00	14,559,752.74	4	4.00	382,704.40	342	323.00	14,942,457.14
Personnel Area Total	338	319.00	14,559,752.74	7	6.40	426,384.40	345	325.40	14,986,137.14
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	258.00	10,945,039.56	3	3.00	353,275.78	273	261.00	11,298,315.34
Personnel Area Total	270	258.00	10,945,039.56	3	3.00	353,275.78	273	261.00	11,298,315.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	473.00	20,180,181.06	7	7.00	600,730.52	491	480.00	20,780,911.58
Personnel Area Total	484	473.00	20,180,181.06	12	9.50	638,430.52	496	482.50	20,818,611.58

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DPSC - CORRECTIONS

Appropriated Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	603.00	24,674,843.44	7	7.00	855,277.28	612	610.00	25,530,120.72
Personnel Area Total	605	603.00	24,674,843.44	7	7.00	855,277.28	612	610.00	25,530,120.72
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	332.00	13,303,732.00	4	4.00	504,105.16	337	336.00	13,807,837.16
Personnel Area Total	333	332.00	13,303,732.00	4	4.00	504,105.16	337	336.00	13,807,837.16
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	755.00	37,692,232.76	0	0.00	0.00	776	755.00	37,692,232.76
Personnel Area Total	776	755.00	37,692,232.76	0	0.00	0.00	776 776	755.00 755.00	37,692,232.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	288.00	11,712,110.02	6	6.00	530,065.12	297	294.00	12,242,175.14
Personnel Area Total	291	288.00	11,712,110.02	6	6.00	530,065.12	297	294.00	12,242,175.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
Board Members	U								
Board Members All Other Employees	70	69.00	3.582.727.20	0	0.00	0.00	70	69.00	3,582,727.20

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.90	97,916.00	10	5.90	97,916.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,825	4,693.00	205,281,531.78	58	58.00	6,485,493.82	4,883	4,751.00	211,767,025.60
Appropriated Personnel Area Totals	4,825	4,693.00	205,281,531.78	80	68.90	6,803,935.12	4,905	4,761.90	212,085,466.90
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.90	97,916.00	10	5.90	97,916.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,825	4,693.00	205,281,531.78	58	58.00	6,485,493.82	4,883	4,751.00	211,767,025.60
DEPARTMENT TOTALS	4,825	4,693.00	205,281,531.78	80	68.90	6,803,935.12	4,905	4,761.90	212,085,466.90

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Data as of 7/17/2015

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	ED TOTAL EMPLOY		
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	88,400.00	7	3.50	88,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	87.00	5,144,812.40	9	5.50	465,670.92	105	92.50	5,610,483.32
Personnel Area Total	96	87.00	5,144,812.40	16	9.00	554,070.92	112	96.00	5,698,883.32
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.50	107.120.00	7	4.50	107,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,668	1,607.00	110,696,396.72	71	26.25	3,913,123.50	1,739	1,633.25	114,609,520.22
Personnel Area Total	1,668	1,607.00	110,696,396.72	78	30.75	4,020,243.50	1,746	1,637.75	114,716,640.22
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	486.00	18,952,969.62	2	1.75	122,670.08	538	487.75	19,075,639.70
Personnel Area Total	536	486.00	18,952,969.62	3	2.75	138,270.08	539	488.75	19,091,239.70
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	163	159.00	8,589,370.40	4	4.00	338,782.08	167	163.00	8,928,152.48
Personnel Area Total	163	159.00	8,589,370.40	9	4.00	339,157.08	172	163.00	8,928,527.48
0423 - DPS-La Gaming Control Board									
_	2	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40

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DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	2	1.50	127,480.08	14	13.50	689,019.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.50	223,600.00	16	9.50	223,600.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,487	2,362.00	144,561,699.10	90	41.50	5,209,281.48	2,577	2,403.50	149,770,980.58
Appropriated Personnel Area Totals	2,487	2,362.00	144,561,699.10	120	60.00	5,695,063.22	2,607	2,422.00	150,256,762.32

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
0A88 - Private Security Examiners											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00		
All Other Employees	11	11.00	318,156.80	2	2.00	103,225.72	13	13.00	421,382.52		
Personnel Area Total	11	11.00	318,156.80	7	2.00	103,225.72	18	13.00	421,382.52		
0A91 - Private Investigator Examiners											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00		
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60		
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60		
Non-Appropriated Totals											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00		
All Other Employees	12	12.00	355,576.00	6	4.00	196,656.12	18	16.00	552,232.12		
Non-Appropriated Personnel Area Totals	12	12.00	355,576.00	16	4.00	196,656.12	28	16.00	552,232.12		
DPSC - PUBLIC SAFETY TOTALS											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	16	9.50	223,600.00	16	9.50	223,600.00		
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74		
All Other Employees	2,499	2,374.00	144,917,275.10	96	45.50	5,405,937.60	2,595	2,419.50	150,323,212.70		
DEPARTMENT TOTALS	2,499	2,374.00	144,917,275.10	136	64.00	5,891,719.34	2,635	2,438.00	150,808,994.44		

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DYS-OFF OF JUV JUST

	CLAS:	SIFIED		UNCLA	SSIFIED		IOIALEN	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
743	735.00	33,629,026.34	79	49.00	4,427,513.22	822	784.00	38,056,539.56
743	735.00	33,629,026.34	79	49.00	4,427,513.22	822	784.00	38,056,539.56
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
743	735.00	33,629,026.34	79	49.00	4,427,513.22	822	784.00	38,056,539.56
743	735.00	33,629,026.34	79	49.00	4,427,513.22	822	784.00	38,056,539.56
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
743	735.00	33,629,026.34	79	49.00	4,427,513.22	822	784.00	38,056,539.56
743	735.00	33,629,026.34	79	49.00	4,427,513.22	822	784.00	38,056,539.56
	0 0 743 743 0 0 0 743 743	# EMP # FTE 0 0.00 0 0.00 0 0.00 743 735.00 743 735.00 0 0.00 0 0.00 0 0.00 743 735.00 743 735.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 743 735.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 743 735.00 33,629,026.34 743 735.00 33,629,026.34 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 743 735.00 33,629,026.34 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 743 735.00 33,629,026.34	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 743 735.00 33,629,026.34 79 743 735.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 743 735.00 33,629,026.34 79 743 735.00 33,629,026.34 79 743 735.00 33,629,026.34 79 743 735.00 33,629,026.34 79 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 743 735.00 33,629,026.34 79	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 743 735.00 33,629,026.34 79 49.00 4,427,513.22 743 735.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	FIED TOTAL EMPLOY		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.81	6,667,966.45	15	14.30	1,905,517.12	166	162.11	8,573,483.57
Personnel Area Total	151	147.81	6,667,966.45	15	14.30	1,905,517.12	166	162.11	8,573,483.57
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	7,104,125.34	18	7.60	1,422,158.40	159	148.60	8,526,283.74
Personnel Area Total	141	141.00	7,104,125.34	18	7.60	1,422,158.40	159	148.60	8,526,283.74
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,177,575.20	12	11.00	2,124,809.96	212	211.00	12,302,385.16
Personnel Area Total	200	200.00	10,177,575.20	12	11.00	2,124,809.96	212	211.00	12,302,385.16
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	257.025.60	2	2.00	191.131.20	7	7.00	448,156.80
Personnel Area Total	5	5.00	257,025.60	2	2.00	191,131.20	7	7.00	448,156.80
0305 - DHH-Medical Vendor Admin									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	17	8.50	137,228.00	17	8.50	137,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	935	912.75	42,937,536.72	7	1.00	388,897.60	942	913.75	43,326,434.32
All Other Employees	935	912.75	42,937,536.72	24	9.50	300,037.00	JTL	313.73	73,320,734,32

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Appropriated Agencies		CLASS	SIFIED		UNCLA	ASSIFIED TOTAL EMPL			MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,760.00	4	2.00	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	372.00	24,687,189.80	20	12.00	1,786,462.34	401	384.00	26,473,652.14
Personnel Area Total	381	372.00	24,687,189.80	24	14.00	1,819,222.34	405	386.00	26,506,412.14
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.25	53,534.00	6	3.25	53,534.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	128.60	6,791,724.16	10	9.67	1,579,774.56	142	138.27	8,371,498.72
Personnel Area Total	132	128.60	6,791,724.16	16	12.92	1,633,308.56	148	141.52	8,425,032.72
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,122,805.48	2	2.00	271,187.02	96	96.00	5,393,992.50
Personnel Area Total	94	94.00	5,122,805.48	2	2.00	271,187.02	96	96.00	5,393,992.50
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,912.00	2	1.00	15,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	374.00	16,793,454.86	33	11.00	1,886,232.66	411	385.00	18,679,687.52
Personnel Area Total	378	374.00	16,793,454.86	35	12.00	1,902,144.66	413	386.00	18,695,599.52
0224 DINI IA Emperaran Desarrance Nat									
0324 - DHH-LA Emergency Response Net	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	<u>7</u>	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32

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Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,553,388.36	6	5.50	929,666.40	116	114.50	6,483,054.76
Personnel Area Total	110	109.00	5,553,388.36	6	5.50	929,666.40	116	114.50	6,483,054.76
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40.820.00	5	2.50	40,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.130	1.106.00	61,453,306.20	262	13.50	15,709,846.10	1.392	1,119.50	77,163,152.30
Personnel Area Total	1,130	1,106.00	61,453,306.20	267	16.00	15,750,666.10	1,397	1,122.00	77,203,972.30
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	39,728.00	5	2.50	39,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,444	1,270.00	59,971,123.29	31	23.00	3,129,001.98	1,475	1,293.00	63,100,125.27
Personnel Area Total	1,444	1,270.00	59,971,123.29	36	25.50	3,168,729.98	1,480	1,295.50	63,139,853.27
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	70,720.00	4	2.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.281	1.276.90	46.503.927.86	10	7.50	1.184.955.20	1.291	1.284.40	47.688.883.06
Personnel Area Total	1,281	1,276.90	46,503,927.86	14	9.50	1,255,675.20	1,295	1,286.40	47,759,603.06
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	65.77	3,205,387.12	6	1.00	318,520.02	76	66.77	3,523,907.14
Personnel Area Total	70	65.77	3,205,387.12	6	1.00	318,520.02	76	66.77	3,523,907.14

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,190,160.00	3	2.00	466,502.40	83	82.00	4,656,662.40
Personnel Area Total	80	80.00	4,190,160.00	3	2.00	466,502.40	83	82.00	4,656,662.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.75	4,276,574.38	13	5.00	1,103,731.20	101	92.75	5,380,305.58
Personnel Area Total	88	87.75	4,276,574.38	13	5.00	1,103,731.20	101	92.75	5,380,305.58
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,761,539.68	7	6.00	1,179,283.04	119	117.00	6,940,822.72
Personnel Area Total	112	111.00	5,761,539.68	7	6.00	1,179,283.04	119	117.00	6,940,822.72
Appropriated Totals									
Appropriated rotals	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Totals Education Employees	0								
Education Employees	0	0.00	0.00	43	21.75	390.702.00	43	21.75	390.702.00
• • •				43 0	21.75 0.00	390,702.00 0.00	43 0	21.75 0.00	390,702.00 0.00
Education Employees Student Employees	0	0.00	0.00			•	_	_	-

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DHH

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	84,864.00	6	2.70	84,864.00
Personnel Area Total	0	0.00	0.00	11	2.70	84,864.00	11	2.70	84,864.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	129,816.08	5	2.40	129,816.08
Personnel Area Total	0	0.00	0.00	10	2.40	130,066.08	10	2.40	130,066.08
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	32,926.40	2	2.00	104,920.56	3	3.00	137,846.96
Personnel Area Total	1	1.00	32,926.40	11	2.00	105,820.56	12	3.00	138,746.96
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	47	47.00	2,374,673.60	6	3.50	471,585.72	53	50.50	2,846,259.32
Personnel Area Total	47	47.00	2,374,673.60	11	3.50	472,085.72	58	50.50	2,846,759.32
0044 01 1 1 01 01 1/01 11									
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	34,320.00	1	1.00	34,320.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	47	44.00	2,745,408.12	3	2.00	373,190.22	50	46.00	3,118,598.34
Personnel Area Total	47	44.00	2,745,408.12	15	3.00	408,335.22	62	47.00	3,153,743.34

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Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	2	1.00	65,520.00	1	1.00	79,999.92	3	2.00	145,519.92
Personnel Area Total	2	1.00	65,520.00	8	2.00	102,531.92	10	3.00	168,051.92
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	12	12.00	653,307.20	2	2.00	175,926.40	14	14.00	829,233.60
Personnel Area Total	12	12.00	653,307.20	14	2.00	176,751.40	26	14.00	830,058.60
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	3	3.00	97.962.02	2	1.00	144,996.80	5	4.00	242,958.82
Personnel Area Total	3	3.00	97,962.02	16	1.50	154,143.84	19	4.50	252,105.86
0B32 - Lic Prof Voc Rehab Cns La/DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

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Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	3	2.00	117,187.20	3	2.00	117,187.20
Personnel Area Total	0	0.00	0.00	7	2.00	117,262.20	7	2.00	117,262.20
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,650.00	12	0.00	1,650.00
All Other Employees	4	4.00	162,760.00	4	2.00	219,303.20	8	6.00	382,063.20
Personnel Area Total	4	4.00	162,760.00	16	2.00	220,953.20	20	6.00	383,713.20
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	150,594.98	3	2.00	150,594.98
Personnel Area Total	0	0.00	0.00	9	2.00	151,044.98	9	2.00	151,044.98
ana p. (a									
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	56,160.00	2	2.00	56,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	1	0.00	26,000.00	4	2.00	104,008.00	5	2.00	130,008.00
Personnel Area Total	1	0.00	26,000.00	15	4.00	160,168.00	16	4.00	186,168.00

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Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	4	3.00	105,200.54	4	3.00	105,200.54
Personnel Area Total	0	0.00	0.00	6	3.00	105,350.54	6	3.00	105,350.54
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
ORAL Phormson to Rd Of /DUIL									
0B41 - Pharmacy La Bd Of /DHH	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	38,740.00	3	2.50	38,740.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees Personnel Area Total	15 15	15.00 15.00	941,957.68 941,957.68	3 23	3.00 5.50	326,499.94 366,439.94	18 38	18.00 20.50	1,268,457.62 1,308,397.62
Personner Area Total	13	13.00	341,337.00	23	3.30	300,439.94	38	20.50	1,308,337.02
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	34,860.80	3	0.55	20,664.80	4	1.55	55,525.60
Personnel Area Total	1	1.00	34,860.80	8	1.05	28,204.80	9	2.05	63,065.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	U	0.00	0.00		0.00	100.00		0.00	100.00

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DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	8	2.00	37,211.20	8	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	157,925.00	4	3.00	157,925.00
Personnel Area Total	0	0.00	0.00	9	3.00	158,175.00	9	3.00	158,175.00
ODO4 14 Decod of Debusion Aughors									
0B84 - LA Board of Behavior Analysts	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.70	28,558.40	3	0.70	28,558.40
Personnel Area Total	0	0.00	0.00	9	0.70	28,558.40	9	0.70	28,558.40

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DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.50	166,712.00	9	7.50	166,712.00
Board Members	0	0.00	0.00	167	0.00	11,402.04	167	0.00	11,402.04
All Other Employees	134	129.00	7,178,348.62	80	41.44	3,017,861.98	214	170.44	10,196,210.60
Non-Appropriated Personnel Area Totals	134	129.00	7,178,348.62	256	48.94	3,195,976.02	390	177.94	10,374,324.64
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	52	29.25	557,414.00	52	29.25	557,414.00
Board Members	0	0.00	0.00	167	0.00	11,402.04	167	0.00	11,402.04
All Other Employees	6,871	6,615.58	318,990,586.32	539	177.51	38,821,339.30	7,410	6,793.09	357,811,925.62
DEPARTMENT TOTALS	6,871	6,615.58	318,990,586.32	758	206.76	39,390,155.34	7,629	6,822.34	358,380,741.66

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DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	162,926.40	16	8.00	162,926.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,486	3,414.50	149,923,499.96	62	17.00	3,330,606.50	3,548	3,431.50	153,254,106.46
Personnel Area Total	3,486	3,414.50	149,923,499.96	78	25.00	3,493,532.90	3,564	3,439.50	153,417,032.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	162,926.40	16	8.00	162,926.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,486	3,414.50	149,923,499.96	62	17.00	3,330,606.50	3,548	3,431.50	153,254,106.46
Appropriated Personnel Area Totals	3,486	3,414.50	149,923,499.96	78	25.00	3,493,532.90	3,564	3,439.50	153,417,032.86
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	162,926.40	16	8.00	162,926.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,486	3,414.50	149,923,499.96	62	17.00	3,330,606.50	3,548	3,431.50	153,254,106.46
DEPARTMENT TOTALS	3,486	3,414.50	149,923,499.96	78	25.00	3,493,532.90	3,564	3,439.50	153,417,032.86

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DNR

Appropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
F.F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0431 - DNR-Office of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	37	35.00	2,548,661.44	8	7.00	727,184.64	45	42.00	3,275,846.08	
Personnel Area Total	37	35.00	2,548,661.44	11	8.50	755,264.64	48	43.50	3,303,926.08	
0432 - DNR-Office of Conservation										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	56,160.00	6	3.00	56,160.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	157	157.00	8,866,196.56	1	1.00	103,563.20	158	158.00	8,969,759.76	
Personnel Area Total	157	157.00	8,866,196.56	7	4.00	159,723.20	164	161.00	9,025,919.76	
0434 - DNR-Off of Mineral Resources Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32	
Personnel Area Total	58	58.00	3,508,630.32	10	0.50	8,995.00	68	58.50	3,517,625.32	
0435 - DNR-Off of Coastal Restoration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	44	43.00	2,775,895.20	1	1.00	109,140.20	45	44.00	2,885,035.40	
Personnel Area Total	44	43.00	2,775,895.20	1	1.00	109,140.20	45	44.00	2,885,035.40	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.00	92,560.00	10	5.00	92,560.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	296	293.00	17,699,383.52	10	9.00	939,888.04	306	302.00	18,639,271.56	
Appropriated Personnel Area Totals	296	293.00	17,699,383.52	29	14.00	1,033,123.04	325	307.00	18,732,506.56	

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DNR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.00	92,560.00	10	5.00	92,560.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	296	293.00	17,699,383.52	10	9.00	939,888.04	306	302.00	18,639,271.56	
DEPARTMENT TOTALS	296	293.00	17,699,383.52	29	14.00	1,033,123.04	325	307.00	18,732,506.56	

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.95	178,308.00	11	7.95	178,308.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	648.00	35,160,435.44	39	12.00	2,061,884.76	726	660.00	37,222,320.20
Personnel Area Total	687	648.00	35,160,435.44	50	19.95	2,240,192.76	737	667.95	37,400,628.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.95	178,308.00	11	7.95	178,308.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	648.00	35,160,435.44	39	12.00	2,061,884.76	726	660.00	37,222,320.20
Appropriated Personnel Area Totals	687	648.00	35,160,435.44	50	19.95	2,240,192.76	737	667.95	37,400,628.20

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REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	8,153.60	1	0.00	8,153.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	3.00	301,288.78	2	2.00	125,632.00	15	5.00	426,920.78
Personnel Area Total	13	3.00	301,288.78	3	2.00	133,785.60	16	5.00	435,074.38
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	8,153.60	1	0.00	8,153.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	3.00	301,288.78	2	2.00	125,632.00	15	5.00	426,920.78
Non-Appropriated Personnel Area Totals	13	3.00	301,288.78	3	2.00	133,785.60	16	5.00	435,074.38
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.95	186,461.60	12	7.95	186,461.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	651.00	35,461,724.22	41	14.00	2,187,516.76	741	665.00	37,649,240.98
DEPARTMENT TOTALS	700	651.00	35,461,724.22	53	21.95	2,373,978.36	753	672.95	37,835,702.58

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DEQ

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,907,396.00	7	7.00	690,982.76	87	84.00	5,598,378.76
Personnel Area Total	80	77.00	4,907,396.00	7	7.00	690,982.76	87	84.00	5,598,378.76
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18.745.065.56	0	0.00	0.00	351	351.00	18.745.065.56
Personnel Area Total	351	351.00	18,745,065.56	0	0.00	0.00	351	351.00	18,745,065.56
0852 - DEQ-Environmental Services Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	10,028,907.20	0	0.00	0.00	175	175.00	10,028,907.20
Personnel Area Total	175	175.00	10,028,907.20	0	0.00	0.00	175	175.00	10,028,907.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	111,072.00	12	6.10	111,072.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	45.00	2,560,925.64	0	0.00	0.00	56	45.00	2,560,925.64
Personnel Area Total	56	45.00	2,560,925.64	12	6.10	111,072.00	68	51.10	2,671,997.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	111,072.00	12	6.10	111,072.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	648.00	36,242,294.40	7	7.00	690,982.76	669	655.00	36,933,277.16
Appropriated Personnel Area Totals	662	648.00	36,242,294.40	19	13.10	802,054.76	681	661.10	37,044,349.16
Appropriated reisonner Area Totals	002	040.00	30,242,234.40	13	13.10	004,034.70	001	001.10	37,044,343.10

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DEQ

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	111,072.00	12	6.10	111,072.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	648.00	36,242,294.40	7	7.00	690,982.76	669	655.00	36,933,277.16
DEPARTMENT TOTALS	662	648.00	36,242,294.40	19	13.10	802,054.76	681	661.10	37,044,349.16

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Data as of 7/17/2015

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	19.25	345,280.00	34	19.25	345,280.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,016	974.00	45,322,500.81	14	11.00	1,395,644.90	1,030	985.00	46,718,145.71
Personnel Area Total	1,016	974.00	45,322,500.81	53	30.25	1,741,374.90	1,069	1,004.25	47,063,875.71
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	19.25	345,280.00	34	19.25	345,280.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,016	974.00	45,322,500.81	14	11.00	1,395,644.90	1,030	985.00	46,718,145.71
Appropriated Personnel Area Totals	1,016	974.00	45,322,500.81	53	30.25	1,741,374.90	1,069	1,004.25	47,063,875.71

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Data as of 7/17/2015

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	93,912.00	11	2.79	199,067.85	14	5.79	292,979.85
Personnel Area Total	3	3.00	93,912.00	19	2.79	199,667.85	22	5.79	293,579.85
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	143,100.10	1	1.00	53,041.82	5	4.00	196,141.92
Personnel Area Total	4	3.00	143,100.10	5	1.00	53,541.82	9	4.00	196,641.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	237,012.10	12	3.79	252,109.67	19	9.79	489,121.77
Non-Appropriated Personnel Area Totals	7	6.00	237,012.10	31	3.79	253,279.67	38	9.79	490,291.77
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	19.25	345.280.00	34	19.25	345,280.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,023	980.00	45,559,512.91	26	14.79	1,647,754.57	1,049	994.79	47,207,267.48
DEPARTMENT TOTALS	1,023	980.00	45,559,512.91	84	34.04	1,994,654.57	1,107	1,014.04	47,554,167.48

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,844,315.20	1	1.00	97,344.00	41	38.00	1,941,659.20
Personnel Area Total	40	37.00	1,844,315.20	3	2.00	112,424.00	43	39.00	1,956,739.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,433.60	6	3.00	54,433.60
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	242	241.00	14,204,547.34	2	2.00	196,123.20	244	243.00	14,400,670.54
Personnel Area Total	242	241.00	14,204,547.34	13	5.00	250,556.80	255	246.00	14,455,104.14
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.99	197,106.00	24	12.99	197,106.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	256.00	13,377,989.04	8	5.00	550,227.60	289	261.00	13,928,216.64
Personnel Area Total	281	256.00	13,377,989.04	32	17.99	747,333.60	313	273.99	14,125,322.64
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	90,480.00	12	6.00	90,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	274.00	13,777,713.30	3	1.00	176,996.04	277	275.00	13,954,709.34
Personnel Area Total	274	274.00	13,777,713.30	15	7.00	267,476.04	289	281.00	14,045,189.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.99	357,099.60	44	22.99	357,099.60
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	837	808.00	43,204,564.88	14	9.00	1,020,690.84	851	817.00	44,225,255.72
Appropriated Personnel Area Totals	837	808.00	43,204,564.88	63	31.99	1,377,790.44	900	839.99	44,582,355.32
	557	555.56	.5,25 .,5566		02.00	2,0,. 50. 14	300	000.00	,552,553.52

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
WILDLIFE & FISHERIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	44	22.99	357,099.60	44	22.99	357,099.60	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	837	808.00	43,204,564.88	14	9.00	1,020,690.84	851	817.00	44,225,255.72	
DEPARTMENT TOTALS	837	808.00	43,204,564.88	63	31.99	1,377,790.44	900	839.99	44,582,355.32	

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SCS AGENCIES

ppropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	93	92.00	5,839,796.04	46	0.00	468,228.80	139	92.00	6,308,024.84
Personnel Area Total	93	92.00	5,839,796.04	53	0.00	468,753.80	146	92.00	6,308,549.84
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
OF CO. CC. Fability & designifications									
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00
All Other Employees	40	39.00	2,214,720.56	0	0.00	0.00	40	39.00	2,214,720.56
Personnel Area Total	40	39.00	2,214,720.56	11	0.50	9,300.00	51	39.50	2,224,020.56
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	9	3.00	226,650.00	9	3.00	226,650.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	3.00	608.00	4	3.00	608.00
All Other Employees	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
, III O LITEL ETTIPIO V CCS		3.00	110,001.20	7	7.00	130,003.00		7.00	317,770.00

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Data as of 7/17/2015

SCS AGENCIES

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,083.00	27	3.00	3,083.00
All Other Employees	155	153.00	9,324,148.60	53	7.00	893,318.40	208	160.00	10,217,467.00
Appropriated Personnel Area Totals	155	153.00	9,324,148.60	81	10.50	904,201.40	236	163.50	10,228,350.00
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,083.00	27	3.00	3,083.00
All Other Employees	155	153.00	9,324,148.60	53	7.00	893,318.40	208	160.00	10,217,467.00
DEPARTMENT TOTALS	155	153.00	9,324,148.60	81	10.50	904,201.40	236	163.50	10,228,350.00

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HIGHER EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	28	28.00	3,279,095.00	28	28.00	3,279,095.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	28	28.00	3,279,095.00	28	28.00	3,279,095.00
0601 - LSU A & M College									
_	4.450	4 4 4 0 6 0	40 500 505 60	4 455	2 675 20	202 545 045 40	5.640	4.046.07	224444554.00
Education Employees	1,153	1,140.68	40,569,505.60	4,457	3,675.39	283,545,045.40	5,610	4,816.07	324,114,551.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,153	1,140.68	40,569,505.60	4,457	3,675.39	283,545,045.40	5,610	4,816.07	324,114,551.00
							.,.	,	
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,409,720.00	226	172.30	7,559,366.00	280	226.30	8,969,086.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,409,720.00	226	172.30	7,559,366.00	280	226.30	8,969,086.00
0603 - University of New Orleans									
Education Employees	168	167.55	5,574,427.00	975	725.83	42,609,966.50	1,143	893.38	48,184,393.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	167.55	5,574,427.00	975	725.83	42,609,966.50	1,143	893.38	48,184,393.50

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	462	458.43	15,479,322.99	1,696	1,544.97	134,988,169.61	2,158	2,003.40	150,467,492.60
Student Employees	0	0.00	0.00	75	37.50	728,208.00	75	37.50	728,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	462	458.43	15,479,322.99	1,771	1,582.47	135,716,377.61	2,233	2,040.90	151,195,700.60
0605 - LSU-Eunice									
Education Employees	58	56.70	1,523,995.20	138	107.36	4,540,781.00	196	164.06	6,064,776.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.70	1,523,995.20	138	107.36	4,540,781.00	196	164.06	6,064,776.20
0606 - LSU-Shreveport									
Education Employees	78	76.50	2,123,738.30	219	216.88	12,002,015.02	297	293.38	14,125,753.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	76.50	2,123,738.30	219	216.88	12,002,015.02	297	293.38	14,125,753.32
0607 - LSU-Agriculture Center									
Education Employees	320	310.10	10,620,292.80	766	737.97	50,259,584.00	1,086	1,048.07	60,879,876.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	310.10	10,620,292.80	766	737.97	50,259,584.00	1,086	1,048.07	60,879,876.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	4	4.00	143,686.40	141	94.01	9,079,921.00	145	98.01	9,223,607.40
Student Employees	0	0.00	0.00	0	0.00	9,079,921.00	0	0.00	9,223,607.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	143,686.40	141	94.01	9,079,921.00	145	0.00	9,223,607.40

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HIGHER EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
P. P. 1111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.37	1,723,945.60	311	283.01	21,788,544.00	361	332.38	23,512,489.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.37	1,723,945.60	311	283.01	21,788,544.00	361	332.38	23,512,489.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	341	339.55	12,347,062.96	962	904.46	77,204,896.37	1,303	1,244.01	89,551,959.33
Student Employees	0	0.00	0.00	141	70.50	1,080,300.00	141	70.50	1,080,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	341	339.55	12,347,062.96	1,103	974.96	78,285,196.37	1,444	1,314.51	90,632,259.33
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,520,982.91	754	440.79	24,106,325.54	808	494.79	25,627,308.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,520,982.91	754	440.79	24,106,325.54	808	494.79	25,627,308.45
0615 - SU Board of Supervisors									
Education Employees	16	16.00	577,262.00	34	34.00	2,964,000.52	50	50.00	3,541,262.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	577,262.00	34	34.00	2,964,000.52	50	50.00	3,541,262.52
OCAC CILA 9 NA College									
0616 - SU A & M College									
Education Employees	278	272.50	8,269,485.52	985	975.95	47,613,180.47	1,263	1,248.45	55,882,665.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	272.50	8,269,485.52	985	975.95	47,613,180.47	1,263	1,248.45	55,882,665.99

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Data as of 7/17/2015

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	74	74.00	2,038,986.64	291	276.71	11,558,919.78	365	350.71	13,597,906.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,038,986.64	291	276.71	11,558,919.78	365	350.71	13,597,906.42
0618 - SU Shreveport									
Education Employees	55	55.00	1,488,200.00	307	245.01	9,575,155.00	362	300.01	11,063,355.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,488,200.00	307	245.01	9,575,155.00	362	300.01	11,063,355.00
0620 - HED-Bd Supervisors U of La Sys									
-	0	0.00	0.00	1.4	14.00	1 554 707 70	1.4	14.00	1 554 707 70
Education Employees Student Employees	0	0.00	0.00	14 0	0.00	1,554,707.70 0.00	14 0	14.00 0.00	1,554,707.70 0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	20	14.00	1,555,007.70	20	14.00	1,555,007.70
0621 - Nicholls State University									
Education Employees	195	195.00	5,218,820.82	404	182.00	9,881,102.71	599	377.00	15,099,923.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	195	195.00	5,218,820.82	404	182.00	9,881,102.71	599	377.00	15,099,923.53
OCCC. Completing State Heliconsites									
0623 - Grambling State University									
Education Employees	117	115.00	3,371,633.61	420	415.59	23,048,635.36	537	530.59	26,420,268.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	115.00	3,371,633.61	420	415.59	23,048,635.36	537	530.59	26,420,268.97

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	295	292.00	9,647,595.36	743	698.36	42,689,055.55	1,038	990.36	52,336,650.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	295	292.00	9,647,595.36	743	698.36	42,689,055.55	1,038	990.36	52,336,650.91
0627 - McNeese State University									
Education Employees	164	162.25	4,514,680.82	508	455.46	25,691,770.16	672	617.71	30,206,450.98
Student Employees	0	0.00	0.00	252	0.00	933,150.40	252	0.00	933,150.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	162.25	4,514,680.82	760	455.46	26,624,920.56	924	617.71	31,139,601.38
0629 - University of La-Monroe									
Education Employees	202	199.75	6,055,860.94	745	651.17	37,542,047.25	947	850.92	43,597,908.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	202	199.75	6,055,860.94	745	651.17	37,542,047.25	947	850.92	43,597,908.19
0631 - Northwestern State University									
Education Employees	164	163.50	5,033,891.20	563	547.05	29,868,418.75	727	710.55	34,902,309.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	163.50	5,033,891.20	563	547.05	29,868,418.75	727	710.55	34,902,309.95
0634 - Southeastern La University									
Education Employees	371	366.23	10 911 244 06	824	731.46	20 210 517 05	1,195	1,097.69	41,021,862.01
Student Employees	0	0.00	10,811,344.96 0.00	824 0	0.00	30,210,517.05 0.00	1,195	0.00	41,021,862.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	371	366.23	10,811,344.96	824	731.46	30,210,517.05	1,195	0.00	41,021,862.01

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	606	557.00	19,485,971.60	1,177	1,115.36	74,837,365.45	1,783	1,672.36	94,323,337.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	606	557.00	19,485,971.60	1,177	1,115.36	74,837,365.45	1,783	1,672.36	94,323,337.05
0641 - Delgado Community College									
Education Employees	183	136.00	5,250,399.26	1,435	729.55	34,834,117.36	1,618	865.55	40,084,516.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	136.00	5,250,399.26	1,435	729.55	34,834,117.36	1,618	865.55	40,084,516.62
0643 - Nunez Community College									
Education Employees	18	18.00	504.440.48	161	91.43	4,440,889.48	179	109.43	4,945,329.96
Student Employees	0	0.00	0.00	0	0.00	4,440,889.48	0	0.00	4,945,529.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	504,440.48	161	91.43	4,440,889.48	179	109.43	4,945,329.96
0644 - Bossier Community College									
Education Employees	117	83.00	3,254,305.80	594	283.12	14,184,408.19	711	366.12	17,438,713.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	83.00	3,254,305.80	594	283.12	14,184,408.19	711	366.12	17,438,713.99
0661 - HED-Off Student Financial Asst									
	F-7	F7.00	2 204 400 00	12	0.50	720.040.00	60	CE E0	4 002 250 00
Education Employees Student Employees	57 0	57.00 0.00	3,281,408.00 0.00	12 4	8.50 2.00	720,848.96 35,464.00	69 4	65.50 2.00	4,002,256.96
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	35,464.00 400.00
DUDIU MEMBES									
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	49	47.00	3,809,993.46	54	52.00	4,009,777.46
Student Employees	0	0.00	0.00	5	2.50	47,424.00	5	2.50	47,424.00
Board Members	0	0.00	0.00	4	1.00	350,150.04	4	1.00	350,150.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	58	50.50	4,207,567.50	63	55.50	4,407,351.50
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	98	96.33	4,008,676.88	98	96.33	4,008,676.88
Student Employees	0	0.00	0.00	2	2.00	56,430.40	2	2.00	56,430.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	100	98.33	4,065,107.28	100	98.33	4,065,107.28
0730 - South Central LA Technical College									
Education Employees	26	26.00	760,302.72	194	102.61	5,323,257.51	220	128.61	6,083,560.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	760,302.72	194	102.61	5,323,257.51	220	128.61	6,083,560.23
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	159	107.41	5,011,761.55	169	117.41	5,314,967.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	159	107.41	5,011,761.55	169	117.41	5,314,967.53
0751 - Sowela Tech Comm College									
_	22	22.00	500.054.00	24.4	450.53	7 442 004 04	226	472.52	0.042.042.64
Education Employees	22 0	22.00	599,851.80	214	150.53	7,412,991.84	236	172.53	8,012,843.64
Student Employees	-	0.00	0.00	8	0.00	62,140.00	8	0.00	62,140.00
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	22	0.00		222	0.00 150.53			0.00	0.00
Personnel Area Total	22	22.00	599,851.80	222	150.53	7,475,131.84	244	172.53	8,074,983.64

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
Pr - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	27	27.00	723,384.94	198	128.14	6,087,723.94	225	155.14	6,811,108.88
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	723,384.94	199	128.14	6,095,263.94	226	155.14	6,818,648.88
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346.600.00	4	4.00	346,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
0700 Nouthabara Tash Carrers Callaga									
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	638,060.80	187	143.47	6,830,581.79	209	165.47	7,468,642.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,060.80	187	143.47	6,830,581.79	209	165.47	7,468,642.59
0789 - Central LA Tech Comm College									
Education Employees	13	9.00	382,762.28	207	153.45	7,479,658.57	220	162.45	7,862,420.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	9.00	382,762.28	207	153.45	7,479,658.57	220	162.45	7,862,420.85
N645 - South La Community College-NP									
	47	47.00	1 410 007 44	200	224 75	11 220 042 20	225	201 75	12 740 040 02
Education Employees Student Employees	47 0	47.00 0.00	1,410,897.44 0.00	288 0	234.75 0.00	11,338,043.38 0.00	335 0	281.75 0.00	12,748,940.82 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00		0.00		0		0.00
All Other Employees	0	(1/1/1	(1)(1)	0	(1/1/1	0.00		0.00	

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	180,508.78	143	73.80	3,212,989.41	149	79.80	3,393,498.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	180,508.78	143	73.80	3,212,989.41	149	79.80	3,393,498.19
N647 - La Delta Community College-NP									
Education Employees	21	21.00	656,788.57	258	235.79	11,472,779.28	279	256.79	12,129,567.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	656,788.57	258	235.79	11,472,779.28	279	256.79	12,129,567.85
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	138	130.50	10,690,655.16	138	130.50	10,690,655.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	151	130.50	10,691,305.16	151	130.50	10,691,305.16
Appropriated Totals									
Education Employees	5,858	5,672.11	187,819,939.54	22,031	17,997.47	1,155,491,701.99	27,889	23,669.58	1,343,311,641.53
Student Employees	0	0.00	0.00	488	114.50	2,950,656.80	488	114.50	2,950,656.80
Board Members	0	0.00	0.00	31	1.00	351,500.04	31	1.00	351,500.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,858	5,672.11	187,819,939.54	22,550	18,112.97	1,158,793,858.83	28,408	23,785.08	1,346,613,798.37
HIGHER EDUCATION TOTALS									
Education Employees	5,858	5,672.11	187,819,939.54	22,031	17,997.47	1,155,491,701.99	27,889	23,669.58	1,343,311,641.53
Student Employees	0	0.00	0.00	488	114.50	2,950,656.80	488	114.50	2,950,656.80
Board Members	0	0.00	0.00	31	1.00	351,500.04	31	1.00	351,500.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,858	5,672.11	187,819,939.54	22,550	18,112.97	1,158,793,858.83	28,408	23,785.08	1,346,613,798.37

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Report on State Employment

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	11	11.00	437,441.21	163	157.50	13,361,761.13	174	168.50	13,799,202.34
Student Employees	0	0.00	0.00	5	4.00	74,048.00	5	4.00	74,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	437,441.21	168	161.50	13,435,809.13	179	172.50	13,873,250.34
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	273.90	10,367,423.63	91	66.10	5,390,170.71	365	340.00	15,757,594.34
Student Employees	0	0.00	0.00	19	1.00	172.120.00	19	1.00	172,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	274	273.90	10,367,423.63	110	67.10	5,562,290.71	384	341.00	15,929,714.34
Appropriated Totals									
Education Employees	285	284.90	10,804,864.84	254	223.60	18,751,931.84	539	508.50	29,556,796.68
Student Employees	0	0.00	0.00	24	5.00	246,168.00	24	5.00	246,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	285	284.90	10,804,864.84	278	228.60	18,998,099.84	563	513.50	29,802,964.68
HEALTH CARE SERVICES TOTALS									
HEALTH CARE SERVICES TOTALS Education Employees	285	284.90	10,804,864.84	254	223.60	18,751,931.84	539	508.50	29,556,796.68
	285 0	284.90 0.00	10,804,864.84 0.00	254 24	223.60 5.00	18,751,931.84 246,168.00	539 24	508.50 5.00	· · ·
Education Employees									246,168.00
Education Employees Student Employees	0	0.00	0.00	24	5.00	246,168.00	24	5.00	29,556,796.68 246,168.00 0.00 0.00

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EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	122,969.60	10	10.00	761,184.84	12	12.00	884,154.44
Personnel Area Total	2	2.00	122,969.60	19	10.00	762,525.84	21	12.00	885,495.44
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.50	153,400.00	18	8.50	153,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	364.50	22,963,427.76	36	35.50	3,878,723.16	436	400.00	26,842,150.92
Personnel Area Total	400	364.50	22,963,427.76	54	44.00	4,032,123.16	454	408.50	26,995,550.92
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	68	54.00	4.521.023.10	68	54.00	4,521,023.10
Personnel Area Total	0	0.00	0.00	68	54.00	4,521,023.10	68	54.00	4,521,023.10
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118.331.20	99	99.00	5.636.511.40	102	102.00	5,754,842.60
Personnel Area Total	3	3.00	118,331.20	100	99.50	5,644,415.40	103	102.50	5,762,746.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.00	161,304.00	19	9.00	161,304.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	405	369.50	23,204,728.56	213	198.50	14,797,442.50	618	568.00	38,002,171.06
1 7	405	369.50	23,204,728.56	241	207.50		646	577.00	
Appropriated Personnel Area Totals	405	309.50	23,204,728.56	241	207.50	14,960,087.50	040	5//.00	38,164,816.06

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EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.00	161,304.00	19	9.00	161,304.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	405	369.50	23,204,728.56	213	198.50	14,797,442.50	618	568.00	38,002,171.06
DEPARTMENT TOTALS	405	369.50	23,204,728.56	241	207.50	14,960,087.50	646	577.00	38,164,816.06

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EDUCATION - OTHER

Appropriated Agencies	0.00 7.85 0.00 249.00 256.85 0.00 2.40 0.00 192.00 194.40 0.00 0.00 0.00	0.00 7.85 0.00 249.00 256.85 0.00 2.40 0.00 192.00 194.40	0.00 193,944.40 0.00 11,395,203.58 11,589,147.98 0.00 44,279.04 0.00 7,453,723.68 7,498,002.72
Education Employees 0 0.00 0.00 0 0.00 0.00 0	7.85 0.00 249.00 256.85 0.00 2.40 0.00 192.00 194.40	7.85 0.00 249.00 256.85 0.00 2.40 0.00 192.00 194.40	193,944.40 0.00 11,395,203.58 11,589,147.98 0.00 44,279.04 0.00 7,453,723.68 7,498,002.72
Student Employees 0 0.00 0.00 11 7.85 193,944.40 11 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7.540,466.18 271 Personnel Area Total 117 113.00 3,854,737.40 165 143.85 7,734,410.58 282 O655 - SSC-La Special Education Ctr Education Employees 0 0.00 </td <td>7.85 0.00 249.00 256.85 0.00 2.40 0.00 192.00 194.40</td> <td>7.85 0.00 249.00 256.85 0.00 2.40 0.00 192.00 194.40</td> <td>193,944.40 0.00 11,395,203.58 11,589,147.98 0.00 44,279.04 0.00 7,453,723.68 7,498,002.72</td>	7.85 0.00 249.00 256.85 0.00 2.40 0.00 192.00 194.40	7.85 0.00 249.00 256.85 0.00 2.40 0.00 192.00 194.40	193,944.40 0.00 11,395,203.58 11,589,147.98 0.00 44,279.04 0.00 7,453,723.68 7,498,002.72
Board Members 0 0.00 0	0.00 249.00 256.85 0.00 2.40 0.00 192.00 194.40	0.00 249.00 256.85 0.00 2.40 0.00 192.00 194.40	0.00 11,395,203.58 11,589,147.98 0.00 44,279.04 0.00 7,453,723.68 7,498,002.72
All Other Employees 117 113.00 3.854,737.40 154 136.00 7,540,466.18 271 Personnel Area Total 117 113.00 3,854,737.40 165 143.85 7,734,410.58 282 0655 - SSC-La Special Education Ctr Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	249.00 256.85 0.00 2.40 0.00 192.00 194.40	249.00 256.85 0.00 2.40 0.00 192.00 194.40	0.00 11,395,203.58 11,589,147.98 0.00 44,279.04 0.00 7,453,723.68 7,498,002.72
Personnel Area Total 117 113.00 3,854,737.40 165 143.85 7,734,410.58 282 0655 - SSC-La Special Education Ctr Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0 0.00 0	0.00 2.40 0.00 192.00 194.40	0.00 2.40 0.00 192.00 194.40	0.00 44,279.04 0.00 7,453,723.68 7,498,002.72
0655 - SSC-La Special Education Ctr Education Employees 0 0.00	0.00 2.40 0.00 192.00 194.40	0.00 2.40 0.00 192.00 194.40	0.00 44,279.04 0.00 7,453,723.68 7,498,002.72
Education Employees 0 0.00	2.40 0.00 192.00 194.40	2.40 0.00 192.00 194.40	44,279.04 0.00 7,453,723.68 7,498,002.72
Education Employees 0 0.00	2.40 0.00 192.00 194.40	2.40 0.00 192.00 194.40	44,279.04 0.00 7,453,723.68 7,498,002.72
Student Employees 0 0.00 0.00 3 2.40 44,279.04 3 Board Members 0 0.00 0.00 0.00 0.00 0.00 0 All Other Employees 151 148.00 4,568,337.54 53 44.00 2,885,386.14 204 Personnel Area Total 151 148.00 4,568,337.54 56 46.40 2,929,665.18 207 O657 - SSC-La School for Math Sci/Art Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0 0 0.00 0 0 0.00 0	2.40 0.00 192.00 194.40	2.40 0.00 192.00 194.40	44,279.04 0.00 7,453,723.68 7,498,002.72
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2,929,665.18 207 O657 - SSC-La School for Math Sci/Art Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 <	0.00 192.00 194.40	0.00 192.00 194.40	0.00 7,453,723.68 7,498,002.72 0.00
All Other Employees 151 148.00 4,568,337.54 53 44.00 2,885,386.14 204 Personnel Area Total 151 148.00 4,568,337.54 56 46.40 2,929,665.18 207 0657 - SSC-La School for Math Sci/Art Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	192.00 194.40	192.00 194.40	7,453,723.68 7,498,002.72 0.00
Personnel Area Total 151 148.00 4,568,337.54 56 46.40 2,929,665.18 207 0657 - SSC-La School for Math Sci/Art Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 <	0.00	0.00	7,498,002.72 0.00
Education Employees 0 0.00			
Education Employees 0 0.00			
Student Employees 0 0.00			
Board Members 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 97 97 97 97 97 97 97 97 97 98 98 72.50 3,907,259.20 97 97 97 97 97 97 97 97 98 97 97 98 97 97 97	0.00	0.00	
All Other Employees 10 10.00 336,301.16 87 72.50 3,907,259.20 97 Personnel Area Total 10 10.00 336,301.16 87 72.50 3,907,259.20 97 0662 - SSC-La Educational TV Author 97 97 97 97 97	0.00		0.00
Personnel Area Total 10 10.00 336,301.16 87 72.50 3,907,259.20 97 0662 - SSC-La Educational TV Author	82.50		4,243,560.36
	82.50		4,243,560.36
	0.00	0.00	0.00
Student Employees 0 0.00 0.00 3 1.50 27,664.00 3	1.50		27,664.00
Board Members 0 0.00 0.00 0 0.00 0.00 0	0.00		0.00
All Other Employees 61 59.50 3,437,595.98 5 5.00 481,652.86 66	64.50		3,919,248.84
Personnel Area Total 61 59.50 3,437,595.98 8 6.50 509,316.86 69	66.00		3,946,912.84
0673 - SSC-N O Ctr for Creative Arts			
Education Employees 0 0.00 0.00 0 0.00 0.00 0	0.00		0.00
Student Employees 0 0.00 0.00 0 0.00 0.00 0	0.00		0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0	0.00		0.00
All Other Employees 7 7.00 312,501.80 90 70.20 3,671,524.22 97	77.20		3,984,026.02
Personnel Area Total 7 7.00 312,501.80 90 70.20 3,671,524.22 97	77.20	77.20	3,984,026.02

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.75	265,887.44	17	11.75	265,887.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	337.50	12,509,473.88	389	327.70	18,486,288.60	735	665.20	30,995,762.48
Appropriated Personnel Area Totals	346	337.50	12,509,473.88	406	339.45	18,752,176.04	752	676.95	31,261,649.92
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.75	265,887.44	17	11.75	265,887.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	337.50	12,509,473.88	389	327.70	18,486,288.60	735	665.20	30,995,762.48
DEPARTMENT TOTALS	346	337.50	12,509,473.88	406	339.45	18,752,176.04	752	676.95	31,261,649.92

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	72.00	3,625,769.68	13	13.00	885,792.96	85	85.00	4,511,562.64
Personnel Area Total	72	72.00	3,625,769.68	19	18.50	1,119,113.06	91	90.50	4,744,882.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	72.00	3,625,769.68	13	13.00	885,792.96	85	85.00	4,511,562.64
Appropriated Personnel Area Totals	72	72.00	3,625,769.68	19	18.50	1,119,113.06	91	90.50	4,744,882.74
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	72.00	3,625,769.68	13	13.00	885,792.96	85	85.00	4,511,562.64
DEPARTMENT TOTALS	72	72.00	3,625,769.68	19	18.50	1,119,113.06	91	90.50	4,744,882.74

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	100,100.00	13	6.50	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	473.00	22,385,650.04	65	59.00	4,563,053.04	540	532.00	26,948,703.08
Personnel Area Total	475	473.00	22,385,650.04	78	65.50	4,663,153.04	553	538.50	27,048,803.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	100,100.00	13	6.50	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	473.00	22,385,650.04	65	59.00	4,563,053.04	540	532.00	26,948,703.08
Appropriated Personnel Area Totals	475	473.00	22,385,650.04	78	65.50	4,663,153.04	553	538.50	27,048,803.08
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	100,100.00	13	6.50	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	473.00	22,385,650.04	65	59.00	4,563,053.04	540	532.00	26,948,703.08
DEPARTMENT TOTALS	475	473.00	22,385,650.04	78	65.50	4,663,153.04	553	538.50	27,048,803.08

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.85	29,179,382.44	512	495.85	29,179,382.44
Personnel Area Total	0	0.00	0.00	529	504.35	29,321,030.44	529	504.35	29,321,030.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.85	29,179,382.44	512	495.85	29,179,382.44
Appropriated Personnel Area Totals	0	0.00	0.00	529	504.35	29,321,030.44	529	504.35	29,321,030.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.85	29,179,382.44	512	495.85	29,179,382.44
DEPARTMENT TOTALS	0	0.00	0.00	529	504.35	29,321,030.44	529	504.35	29,321,030.44

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INSURANCE

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	11	5.50	101,920.00	11	5.50	101,920.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
190	189.00	10,249,900.70	25	25.00	3,019,494.66	215	214.00	13,269,395.36
190	189.00	10,249,900.70	36	30.50	3,121,414.66	226	219.50	13,371,315.36
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	11	5.50	101,920.00	11	5.50	101,920.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
190	189.00	10,249,900.70	25	25.00	3,019,494.66	215	214.00	13,269,395.36
190	189.00	10,249,900.70	36	30.50	3,121,414.66	226	219.50	13,371,315.36
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	11	5.50	101,920.00	11	5.50	101,920.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
190	189.00	10,249,900.70	25	25.00	3,019,494.66	215	214.00	13,269,395.36
190	189.00	10,249,900.70	36	30.50	3,121,414.66	226	219.50	13,371,315.36
	0 0 190 190 0 0 0 190 190	# EMP # FTE 0 0.00 0 0.00 0 0.00 190 189.00 190 189.00 0 0.00 0 0.00 190 189.00 190 189.00 0 0.00 0 0.00 0 0.00 190 189.00	0 0.00 0.00 0 0.00 0.00 190 189.00 10,249,900.70 190 189.00 10,249,900.70 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 190 189.00 10,249,900.70 190 189.00 10,249,900.70 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 190 189.00 10,249,900.70	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 11 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 11 5.50 0 0.00 0.00 0.00 0 0.00 190 189.00 10,249,900.70 25 25.00 190 189.00 10,249,900.70 36 30.50 0 0.00 0.00 0.00 0 0.00 190 189.00 10,249,900.70 25 25.00 190 189.00 10,249,900.70 25 25.00 190 189.00 10,249,900.70 36 30.50 0 0.00 0.00 0.00 0.00 190 189.00 10,249,900.70 36 30.50 0 0.00 0.00 0.00 0.00 190 189.00 10,249,900.70 36 30.50	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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LIEUTENANT GOVERNOR

Appropriated Agencies	-	CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Appropriated Personnel Area Totals	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	348.80	18,774,408.90	175	167.00	9,456,183.10	707	515.80	28,230,592.00
Personnel Area Total	532	348.80	18,774,408.90	177	168.00	9,472,459.10	709	516.80	28,246,868.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	348.80	18,774,408.90	175	167.00	9,456,183.10	707	515.80	28,230,592.00
Appropriated Personnel Area Totals	532	348.80	18,774,408.90	177	168.00	9,472,459.10	709	516.80	28,246,868.00
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	348.80	18,774,408.90	175	167.00	9,456,183.10	707	515.80	28,230,592.00
DEPARTMENT TOTALS	532	348.80	18,774,408.90	177	168.00	9,472,459.10	709	516.80	28,246,868.00

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,408.00	9	4.50	83,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
Personnel Area Total	48	42.00	2,879,137.56	33	14.50	1,525,611.36	81	56.50	4,404,748.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,408.00	9	4.50	83,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
Appropriated Personnel Area Totals	48	42.00	2,879,137.56	33	14.50	1,525,611.36	81	56.50	4,404,748.92
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,408.00	9	4.50	83,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
DEPARTMENT TOTALS	48	42.00	2,879,137.56	33	14.50	1,525,611.36	81	56.50	4,404,748.92

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,407,931.20	4	4.00	418,350.40	30	30.00	1,826,281.60
Personnel Area Total	26	26.00	1,407,931.20	16	4.00	418,875.40	42	30.00	1,826,806.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	99,060.00	9	4.50	99,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	118.50	7,682,865.20	11	11.00	1,844,944.00	131	129.50	9,527,809.20
Personnel Area Total	120	118.50	7,682,865.20	20	15.50	1,944,004.00	140	134.00	9,626,869.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	142	139.00	8,435,772.80	9	8.00	1,442,159.80	151	147.00	9,877,932.60
Personnel Area Total	142	139.00	8,435,772.80	26	9.00	1,458,439.80	168	148.00	9,894,212.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	69,617.60	2	2.00	227,500.26	4	4.00	297,117.86
Personnel Area Total	2	2.00	69,617.60	2	2.00	227,500.26	4	4.00	297,117.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	114,140.00	10	5.50	114,140.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	290	285.50	17,596,186.80	26	25.00	3,932,954.46	316	310.50	21,529,141.26
Appropriated Personnel Area Totals	290	285.50	17,596,186.80	64	30.50	4,048,819.46	354	316.00	21,645,006.26

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	114,140.00	10	5.50	114,140.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	290	285.50	17,596,186.80	26	25.00	3,932,954.46	316	310.50	21,529,141.26
DEPARTMENT TOTALS	290	285.50	17,596,186.80	64	30.50	4,048,819.46	354	316.00	21,645,006.26

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	97,760.00	4	2.00	102,107.20	7	5.00	199,867.20
Personnel Area Total	3	3.00	97,760.00	6	2.00	102,107.20	9	5.00	199,867.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	44,158.40	4	1.50	57,200.00	6	2.50	101,358.40
Personnel Area Total	2	1.00	44,158.40	7	1.50	57,200.00	9	2.50	101,358.40
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	21	20.00	738,878.40	3	3.00	213,993.52	24	23.00	952,871.92
Personnel Area Total	21	20.00	738,878.40	5	3.00	213,993.52	26	23.00	952,871.92
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	12	12.00	329,659.20	3	2.00	113,068.80	15	14.00	442,728.00
Personnel Area Total	12	12.00	329,659.20	7	2.00	113,143.80	19	14.00	442,803.00
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	81,868.80	6	2.50	123,832.80	9	5.50	205,701.60
Personnel Area Total	3	3.00	81,868.80	9	2.50	123,832.80	12	5.50	205,701.60

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	15	15.00	527,945.60	1	1.00	130,873.60	16	16.00	658,819.20
Personnel Area Total	15	15.00	527,945.60	6	1.00	130,873.60	21	16.00	658,819.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,742.40	3	2.00	124,150.00	5	4.00	206,892.40
Personnel Area Total	2	2.00	82,742.40	7	2.00	124,150.00	9	4.00	206,892.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	59,654.40	4	2.00	71,894.40	6	4.00	131,548.80
Personnel Area Total	2	2.00	59,654.40	7	2.00	71,894.40	9	4.00	131,548.80
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	78,104.00	4	2.00	74,580.80	6	4.00	152,684.80
Personnel Area Total	2	2.00	78,104.00	7	2.00	74,780.80	9	4.00	152,884.80
01140 Caldwall Bariah Havring Authority									
0H10 - Caldwell Parish Housing Authority		0.05		•	0.05	0.55		0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	150,841.60	3	2.00	164,486.40	8	7.00	315,328.00
Personnel Area Total	5	5.00	150,841.60	6	2.00	164,486.40	11	7.00	315,328.00
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	68,237.26	3	2.00	91,000.00	6	4.00	159,237.26
Personnel Area Total	3	2.00	68,237.26	7	3.00	91,000.00	10	5.00	159,237.26
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	57	56.00	2,146,876.16	6	4.00	503,796.80	63	60.00	2,650,672.96
Personnel Area Total	57	56.00	2,146,876.16	10	4.00	503,796.80	67	60.00	2,650,672.96
0H15 - Eunice Housing Authority									
_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	126,692.80	3	2.00	88,608.00	7	6.00	215,300.80
All Other Employees	4	4.00	126,692.80	<u>3</u>	2.00	00,000.00	11	0.00	213,300.80

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	57,179.20	3	2.00	87,172.80	5	3.00	144,352.00
Personnel Area Total	2	1.00	57,179.20	7	2.00	87,172.80	9	3.00	144,352.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	47,187.92	3	1.70	47,187.92
Personnel Area Total	0	0.00	0.00	7	1.70	47,187.92	7	1.70	47,187.92
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	8.00	285,116.52	3	2.00	163,155.20	11	10.00	448,271.72
Personnel Area Total	8	8.00	285,116.52	11	3.00	179,795.20	19	11.00	464,911.72
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	86,049.60	3	1.00	44,012.80	6	4.00	130,062.40
Personnel Area Total	3	3.00	86,049.60	6	1.00	44,012.80	9	4.00	130,062.40
OU20 Jamesham Harris Author "									
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>5</u>	5.00	183,617.72	3	2.00	147,742.40	8	7.00	331,360.12
Personnel Area Total	5	5.00	183,617.72	7	2.00	147,742.40	12	7.00	331,360.12

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	87,838.40	2	2.00	93,641.60	5	5.00	181,480.00
Personnel Area Total	3	3.00	87,838.40	7	2.00	93,641.60	10	5.00	181,480.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20
Personnel Area Total	33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	37.00	1,587,892.80	1	1.00	122,449.60	54	38.00	1,710,342.40
Personnel Area Total	53	37.00	1,587,892.80	1	1.00	122,449.60	54	38.00	1,710,342.40
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OUR Manufacilla Hausing Authority									
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	145,662.40	4	2.00	86,257.60	7	5.00	231,920.00
Personnel Area Total	3	3.00	145,662.40	6	2.00	86,257.60	9	5.00	231,920.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.00	186,160.00	16	9.00	186,160.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	99	60.50	2,928,504.80	4	3.00	343,012.80	103	63.50	3,271,517.60
Personnel Area Total	99	60.50	2,928,504.80	24	12.00	529,172.80	123	72.50	3,457,677.60
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	250,848.00	2	0.00	0.00	11	5.00	250,848.00
Personnel Area Total	9	5.00	250,848.00	5	0.00	0.00	14	5.00	250,848.00
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	5	2.50	95,274.40	9	6.50	206,333.92
Personnel Area Total	4	4.00	111,059.52	8	2.50	95,274.40	12	6.50	206,333.92
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	111,280.00	3	1.00	67,100.80	8	6.00	178,380.80
Personnel Area Total	5	5.00	111,280.00	5	1.00	67,100.80	10	6.00	178,380.80
0H31 - Olla Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60		2.00	79,705.60

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0 0 0 17 17	# FTE 0.00 0.00 0.00 17.00 17.00	0.00 0.00 0.00 0.00 562,660.80 562,660.80	# EMP 0 0 3 4 7	# FTE 0.00 0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00	# EMP 0 0 3	# FTE 0.00 0.00	0.00 0.00
0 0 17 17	0.00 0.00 17.00	0.00 0.00 562,660.80	0 3 4	0.00 0.00 2.00	0.00	0	0.00	
0 0 17 17	0.00 0.00 17.00	0.00 0.00 562,660.80	0 3 4	0.00 0.00 2.00	0.00	0	0.00	
0 17 17	0.00 17.00	0.00 562,660.80	3	0.00 2.00				0.00
17 17 0	17.00	562,660.80	4	2.00	0.00	3		0.00
17							0.00	0.00
0	17.00	562,660.80	7		162,115.20	21	19.00	724,776.00
				2.00	162,115.20	24	19.00	724,776.00
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
2	2.00	70,595.20	3	2.00	85,384.00	5	4.00	155,979.20
2	2.00	70,595.20	7	2.00	85,384.00	9	4.00	155,979.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			_			-		0.00
5			3					330,666.96
5	5.00	165,672.00	7	2.00	164,994.96	12	7.00	330,666.96
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
	10.00		4					461,102.98
10	10.00	335,221.38	7	2.00	125,881.60	17	12.00	461,102.98
0	0.00	2.22	•	0.00	2.22	•	0.00	
								0.00
-			-			-		
	3.00	72,932.86	5	2.50			0.00	0.00
2				2 54	107,850.86	8	5.50	180,783.72
	0 0 5 5 5	0 0.00 0 0.00 5 5.00 5 5.00 0 0.00 0 0.00 0 0.00 10 10.00 10 10.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0 0.00 0 0.00 5 5.00 165,672.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 10 10.00 335,221.38 0 0.00 </td <td>0 0.00 0.00 0 0 0.00 0.00 4 5 5.00 165,672.00 3 5 5.00 165,672.00 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 10 10.00 335,221.38 4 10 10.00 335,221.38 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0</td> <td>0 0.00 0.00 0.00 0 0.00 0.00 4 0.00 5 5.00 165,672.00 3 2.00 5 5.00 165,672.00 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 3 0.00 10 10.00 335,221.38 4 2.00 10 10.00 335,221.38 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 2 0.00</td> <td>0 0.00 0.00 0.00 0.00 0 0.00 0.00 4 0.00 0.00 5 5.00 165,672.00 3 2.00 164,994.96 5 5.00 165,672.00 7 2.00 164,994.96 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 3 0.00 0.00 10 10.00 335,221.38 4 2.00 125,881.60 10 10.00 335,221.38 7 2.00 125,881.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00</td> <td>0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 0.00 4 0.00 0.00 0.00 164,994.96 8 8 8 8 5 5.00 165,672.00 7 2.00 164,994.96 12 12 12 12 0.00</td> <td>0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 4 0.00 0.00 4 0.00 5 5.00 165,672.00 3 2.00 164,994.96 8 7.00 5 5.00 165,672.00 7 2.00 164,994.96 12 7.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 3 0.00 0.00 3 0.00 10 10.00 335,221.38 4 2.00 125,881.60 14 12.00 10 10.00 335,221.38 7 2.00 125,881.60 17 12.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00</td>	0 0.00 0.00 0 0 0.00 0.00 4 5 5.00 165,672.00 3 5 5.00 165,672.00 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 10 10.00 335,221.38 4 10 10.00 335,221.38 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0	0 0.00 0.00 0.00 0 0.00 0.00 4 0.00 5 5.00 165,672.00 3 2.00 5 5.00 165,672.00 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 3 0.00 10 10.00 335,221.38 4 2.00 10 10.00 335,221.38 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 2 0.00	0 0.00 0.00 0.00 0.00 0 0.00 0.00 4 0.00 0.00 5 5.00 165,672.00 3 2.00 164,994.96 5 5.00 165,672.00 7 2.00 164,994.96 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 3 0.00 0.00 10 10.00 335,221.38 4 2.00 125,881.60 10 10.00 335,221.38 7 2.00 125,881.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 0.00 4 0.00 0.00 0.00 164,994.96 8 8 8 8 5 5.00 165,672.00 7 2.00 164,994.96 12 12 12 12 0.00	0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 4 0.00 0.00 4 0.00 5 5.00 165,672.00 3 2.00 164,994.96 8 7.00 5 5.00 165,672.00 7 2.00 164,994.96 12 7.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 3 0.00 0.00 3 0.00 10 10.00 335,221.38 4 2.00 125,881.60 14 12.00 10 10.00 335,221.38 7 2.00 125,881.60 17 12.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	45	45.00	1,587,352.00	3	2.00	109,574.40	48	47.00	1,696,926.40
Personnel Area Total	45	45.00	1,587,352.00	6	2.00	109,574.40	51	47.00	1,696,926.40
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	203,576.10	2	1.20	76,772.80	9	8.20	280,348.90
Personnel Area Total	7	7.00	203,576.10	7	1.20	76,772.80	14	8.20	280,348.90
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	251,150.90	4	2.00	223,828.80	12	10.00	474,979.70
Personnel Area Total	8	8.00	251,150.90	6	2.00	223,828.80	14	10.00	474,979.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69,118.40	2	0.00	35,400.00	4	2.00	104,518.40
Personnel Area Total	2	2.00	69,118.40	6	0.00	35,400.00	8	2.00	104,518.40
01141 Voyaga Barish Hayring Authority									
0H41 - Vernon Parish Housing Authority		0.05			0.05	• • •		0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,424.00	<u>3</u>	1.75	72,644.00	6	4.75	159,068.00
Personnel Area Total	3	3.00	86,424.00	,	1.75	72,644.00	10	4.75	159,068.00

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, y	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	220,116.00	3	2.00	99,590.40	9	8.00	319,706.40
Personnel Area Total	6	6.00	220,116.00	7	2.00	99,590.40	13	8.00	319,706.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	10	9.00	281,993.92	3	1.00	60,309.08	13	10.00	342,303.00
Personnel Area Total	10	9.00	281,993.92	5	1.00	60,459.08	15	10.00	342,453.00
OUAA CA Lander Parick Haveing Authority									
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	284,544.00	3	2.00	146,515.20	12	11.00	431,059.20
Personnel Area Total	9	9.00	284,544.00	8	2.00	146,515.20	17	11.00	431,059.20
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	154,710.40	4	2.00	128,939.20	8	6.00	283,649.60
Personnel Area Total	4	4.00	154,710.40	7	2.00	128,939.20	11	6.00	283,649.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	75,794.42	2	1.00	54,548.00	6	5.00	130,342.42

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	34,611.20	3	1.00	38,500.00	4	2.00	73,111.20
Personnel Area Total	1	1.00	34,611.20	5	1.00	38,500.00	6	2.00	73,111.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	261,272.70	2	2.00	142,854.40	10	10.00	404,127.10
Personnel Area Total	8	8.00	261,272.70	6	2.00	142,854.40	14	10.00	404,127.10
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	377,686.40	2	1.00	95,035.20	14	13.00	472,721.60
Personnel Area Total	12	12.00	377,686.40	4	1.00	95,035.20	16	13.00	472,721.60
OUE2 Deleganhar Housing Authority									
0H52 - Delcambre Housing Authority		0.05	0		0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	1.00	35,443.20	3	1.00	29,120.00	4	2.00	64,563.20
Personnel Area Total	1	1.00	35,443.20	6	1.00	29,120.00	7	2.00	64,563.20

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	13.00	434,096.00	3	1.00	72,000.00	17	14.00	506,096.00
Personnel Area Total	14	13.00	434,096.00	6	1.00	72,000.00	20	14.00	506,096.00
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	102,960.00	2	1.00	47,008.00	6	5.00	149,968.00
Personnel Area Total	4	4.00	102,960.00	6	1.00	47,008.00	10	5.00	149,968.00
OUEZ Powillo Housing Authority									
0H57 - Rayville Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	379,906.80	2	0.00	0.00	13	11.00	379,906.80
Personnel Area Total	11	11.00	379,906.80	5	0.00	0.00	16	11.00	379,906.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	3	1.00	57,820.80	7	5.00	186,052.80
Personnel Area Total	4	4.00	128,232.00	6	1.00	57,820.80	10	5.00	186,052.80
OUG2 Loopyille Housing Authority									
0H62 - Leesville Housing Authority	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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Student Employees Board Members All Other Employees 1 Personnel Area Total 1 OH64 - Winnfield Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH65 - Minden Housing Authority Education Employees Student Employees Student Employees	0 0.0 0 0.0 0 0.0 6 16.0	0 0.00 0 0.00 0 0.00 0 516,692.80 0 516,692.80 0 0.00 0 0.00 0 0.00 0 79,956.76	# EMP 0 0 3 9 12 0 4 3 7	# FTE 0.00 0.00 0.00 4.51 4.51 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 201,229.60 201,229.60	# EMP 0 0 3 25 28	# FTE 0.00 0.00 0.00 20.51 20.51	0.00 0.00 0.00 0.00 717,922.40 717,922.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH64 - Winnfield Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH65 - Minden Housing Authority Education Employees Student Employees Pasonnel Area Total	0 0.0 0 0.0 6 16.0 6 16.0 0 0.0 0 0.0 0 0.0 3 3.0	0 0.00 0 0.00 0 516,692.80 0 516,692.80 0 0.00 0 0.00 0 0.00 0 79,956.76	0 3 9 12	0.00 0.00 4.51 4.51 0.00	0.00 0.00 201,229.60 201,229.60	0 3 25 28	0.00 0.00 20.51 20.51	0.00 0.00 717,922.40 717,922.40
Student Employees Board Members All Other Employees 1 Personnel Area Total 1 OH64 - Winnfield Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH65 - Minden Housing Authority Education Employees Student Employees Student Employees All Other Employees Board Members All Other Employees	0 0.0 0 0.0 6 16.0 6 16.0 0 0.0 0 0.0 0 0.0 3 3.0	0 0.00 0 0.00 0 516,692.80 0 516,692.80 0 0.00 0 0.00 0 0.00 0 79,956.76	0 3 9 12	0.00 0.00 4.51 4.51 0.00	0.00 0.00 201,229.60 201,229.60	0 3 25 28	0.00 0.00 20.51 20.51	0.00 0.00 717,922.40 717,922.40 0.00
Board Members All Other Employees 1 Personnel Area Total 1 OH64 - Winnfield Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH65 - Minden Housing Authority Education Employees Student Employees Student Employees Board Members All Other Employees	0 0.0 6 16.0 6 16.0 0 0.0 0 0.0 0 0.0 3 3.0	0 0.00 0 516,692.80 0 516,692.80 0 0.00 0 0.00 0 0.00 0 79,956.76	3 9 12 0 0 4 3	0.00 4.51 4.51 0.00 0.00	0.00 201,229.60 201,229.60 0.00	3 25 28	0.00 20.51 20.51 0.00	0.00 717,922.40 717,922.40 0.00
All Other Employees 1 Personnel Area Total 1 OH64 - Winnfield Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH65 - Minden Housing Authority Education Employees Student Employees Student Employees Board Members All Other Employees	6 16.0 6 16.0 0 0.0 0 0.0 0 0.0 3 3.0	0 516,692.80 0 516,692.80 0 0.00 0 0.00 0 0.00 0 79,956.76	9 12 0 0 4 3	4.51 4.51 0.00 0.00	201,229.60 201,229.60 0.00	25 28 0	20.51 20.51	717,922.40 717,922.40 0.00
Personnel Area Total 1 OH64 - Winnfield Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH65 - Minden Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0.0 0 0.0 0 0.0 0 0.0 3 3.0	0 516,692.80 0 0.00 0 0.00 0 0.00 0 79,956.76	0 0 4 3	0.00 0.00	201,229.60 0.00	28 0	20.51 0.00	717,922.40 0.00
OH64 - Winnfield Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH65 - Minden Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0.0 0 0.0 0 0.0 3 3.0	0 0.00 0 0.00 0 0.00 0 79,956.76	0 0 4 3	0.00 0.00	0.00	0	0.00	0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH65 - Minden Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0.0 0 0.0 3 3.0	0 0.00 0 0.00 0 79,956.76	0 4 3	0.00				
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH65 - Minden Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0.0 0 0.0 3 3.0	0 0.00 0 0.00 0 79,956.76	0 4 3	0.00				
Student Employees Board Members All Other Employees Personnel Area Total OH65 - Minden Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0.0 0 0.0 3 3.0	0 0.00 0 0.00 0 79,956.76	0 4 3	0.00				
Board Members All Other Employees Personnel Area Total OH65 - Minden Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0.0 3 3.0	0 0.00 0 79,956.76	4				0.00	0.00
All Other Employees Personnel Area Total OH65 - Minden Housing Authority Education Employees Student Employees Board Members All Other Employees	3 3.0	0 79,956.76	<u>J</u>	0.00	200.00	4	0.00	200.00
OH65 - Minden Housing Authority Education Employees Student Employees Board Members All Other Employees	3 3.0	0 79,956.76	7	1.50	76,875.77	6	4.50	156,832.53
Education Employees Student Employees Board Members All Other Employees				1.50	77,075.77	10	4.50	157,032.53
Education Employees Student Employees Board Members All Other Employees								
Student Employees Board Members All Other Employees 1								
Board Members All Other Employees 1	0.0		0	0.00	0.00	0	0.00	0.00
All Other Employees 1	0.0		0	0.00	0.00	0	0.00	0.00
·	0.0		3	0.00	75.00	3	0.00	75.00
Personnel Area Total 1			4	2.00	117,080.00	14	12.00	396,923.20
	0 10.0	0 279,843.20	7	2.00	117,155.00	17	12.00	396,998.20
0H66 - Lake Arthur Housing Authority								
Education Employees	0.0	0.00	0	0.00	0.00	0	0.00	0.00
	0.0		0	0.00	0.00	0	0.00	0.00
	0.0	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0.0	0.00	3	1.00	28,558.40	3	1.00	28,558.40
Personnel Area Total	0.0	0.00	6	1.00	28,558.40	6	1.00	28,558.40
0H67 - Houma Housing Authority								
	0 00	0 00	2	0.00	0.00		0.00	2.22
	0.0 0 0.0		0	0.00	0.00	0	0.00	0.00
	0.0		3	0.00	0.00	3	0.00	0.00
All Other Employees 2			5	3.00	166,662.42	28	25.50	778,815.00
Personnel Area Total 2			<u>5</u>	3.00 3.00	166,662.42	28 31	25.50 25.50	778,815.00 778,815.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	87,339.20	4	3.00	116,272.00	7	6.00	203,611.20
Personnel Area Total	3	3.00	87,339.20	8	3.00	116,272.00	11	6.00	203,611.20
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	193,937.38	8	8.00	395,420.74
Personnel Area Total	6	6.00	201,483.36	6	2.00	193,937.38	12	8.00	395,420.74
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	194,225.72	2	2.00	147,552.34	8	8.00	341,778.06
Personnel Area Total	6	6.00	194,225.72	7	2.00	147,552.34	13	8.00	341,778.06

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	39,821.60	2	0.00	61,110.40	4	1.62	100,932.00
Personnel Area Total	2	1.62	39,821.60	6	0.00	61,110.40	8	1.62	100,932.00
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	27,331.20	3	2.00	95,282.98	4	3.00	122,614.18
Personnel Area Total	1	1.00	27,331.20	7	2.00	95,472.98	8	3.00	122,804.18
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	25,251.20	2	1.00	44,381.56	3	2.00	69,632.76
Personnel Area Total	1	1.00	25,251.20	6	1.00	44,481.56	7	2.00	69,732.76
A									
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00

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HOUSING AUTHORITIES

	CLASS	SIFIED		UNCLA	SSIFIED	(TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
1	1.00	24,814.40	1	1.00	39,790.40	2	2.00	64,604.80
1	1.00	24,814.40	6	1.00	39,790.40	7	2.00	64,604.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			0		0.00	0		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
n	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					0.00
			4			5		104,520.40
1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
0	0.00		3			3		72,750.08
0	0.00	0.00	6	1.80	72,750.08	6	1.80	72,750.08
0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00 0.00
-			-			-		0.00
								49,154.04
	0 0 0 1 1 1 0 0 0 0 1 1 1	# EMP # FTE 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 1 1.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 24,814.40 1 1.00 24,814.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 37,200.00 1 1.00 37,200.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 31,678.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 <	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 5 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
Personnel Area Total	1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	96,151.64	3	1.00	50,000.00	7	4.00	146,151.64
Personnel Area Total	4	3.00	96,151.64	6	1.00	50,000.00	10	4.00	146,151.64
0H85 - Grant Parish Housing Authority									
	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 0	0.00	0.00	2 2	2.00 2.00	68,333.46 68,333.46	<u>2</u>	2.00 2.00	68,333.46 68,333.4 6
Personner Area Total	U	0.00	0.00	2	2.00	06,333.40	2	2.00	00,333.40
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	27,575.60	4	2.00	79,494.00	5	3.00	107,069.60
Personnel Area Total	1	1.00	27,575.60	6	2.00	79,494.00	7	3.00	107,069.60
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
All Other Limployees	U	0.00	0.00		1.02	23,413.00	J	1.02	23,413.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,390.08	2	1.00	61,272.12	3	2.00	98,662.20
Personnel Area Total	1	1.00	37,390.08	5	1.00	61,272.12	6	2.00	98,662.20
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.00	202,800.00	17	10.00	202,800.00
Board Members	0	0.00	0.00	279	1.00	1,440.00	279	1.00	1,440.00
All Other Employees	661	593.12	20,869,129.82	269	144.15	8,235,212.05	930	737.27	29,104,341.87
Units of Local Govt Personnel Area Totals	661	593.12	20,869,129.82	565	155.15	8,439,452.05	1,226	748.27	29,308,581.87
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.00	202,800.00	17	10.00	202,800.00
Board Members	0	0.00	0.00	279	1.00	1,440.00	279	1.00	1,440.00
All Other Employees	661	593.12	20,869,129.82	269	144.15	8,235,212.05	930	737.27	29,104,341.87
DEPARTMENT TOTALS	661	593.12	20,869,129.82	565	155.15	8,439,452.05	1,226	748.27	29,308,581.87

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
Personnel Area Total	0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	16	16.00	523,452.80	3	2.00	169,895.30	19	18.00	693,348.10
Personnel Area Total	16	16.00	523,452.80	9	2.00	170,345.30	25	18.00	693,798.10
OLO3 - Lafourche Basin Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 34 34	0.00 0.00 0.00 34.00	0.00 0.00 0.00 1,091,729.60 1,091,729.60	0 0 11 2 13	0.00 0.00 0.00 1.00	0.00 0.00 1,675.00 219,992.24 221,667.24	0 0 11 36 47	0.00 0.00 0.00 35.00	0.00 0.00 1,675.00 1,311,721.84 1,313,396.84
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	-	0.00	0.00	11	0.00	1.750.00	11	0.00	1.750.00
Dogia Mellibers	0	0.00	0.00	11	0.00	1,730.00	11	0.00	1,730.00
All Other Employees	39	37.00	1,264,276.00	2	2.00	201,198.40	41	39.00	1,465,474.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	12	12.00	359,008.00	2	2.00	125,444.80	14	14.00	484,452.80
Personnel Area Total	12	12.00	359,008.00	10	2.00	137,917.34	22	14.00	496,925.34
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,158,227.20	2	2.00	160,576.00	32	32.00	1,318,803.20
Personnel Area Total	30	30.00	1,158,227.20	2	2.00	160,576.00	32	32.00	1,318,803.20
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,675.00	13	0.00	1,675.00
All Other Employees	48	48.00	1,837,035.20	2	2.00	236,225.60	50	50.00	2,073,260.80
Personnel Area Total	48	48.00	1,837,035.20	15	2.00	237,900.60	63	50.00	2,074,935.80
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,497,499.20	2	2.00	222,913.60	82	82.00	3,720,412.80
Personnel Area Total	80	80.00	3,497,499.20	2	2.00	222,913.60	82	82.00	3,720,412.80
0L13 - Pontchartrain Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	12,600.00	9	0.00	12,600.00
All Other Employees	50	49.40	2,030,974.40	3	1.50	168,729.60	53	50.90	2,199,704.00
Personnel Area Total	50 50	49.40	2,030,974.40		1.75	100,729.00	62	30.30	2,133,704.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	27	26.50	962,977.60	2	1.75	106,964.00	29	28.25	1,069,941.60
Personnel Area Total	27	26.50	962,977.60	6	1.84	108,039.00	33	28.34	1,071,016.60
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	50.82	2,083,181.36	2	2.00	182,769.60	55	52.82	2,265,950.96
Personnel Area Total	53	50.82	2,083,181.36	2	2.00	182,769.60	55	52.82	2,265,950.96
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,016,622.40	1	1.00	81,889.60	48	48.00	2,098,512.00
Personnel Area Total	47	47.00	2,016,622.40	1	1.00	81,889.60	48	48.00	2,098,512.00
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	4	4.00	162,147.44	1	0.00	0.00	5	4.00	162,147.44
Personnel Area Total	4	4.00	162,147.44	8	0.00	525.00	12	4.00	162,672.44
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	586.00	5	0.00	586.00
							_		500.00
All Other Employees	3	3.00	174,987.28	8	4.00	451,389.12	11	7.00	626,376.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,207.00	5	0.00	1,207.00
All Other Employees	1	1.00	50,606.40	3	1.00	140,209.80	4	2.00	190,816.20
Personnel Area Total	1	1.00	50,606.40	8	1.00	141,416.80	9	2.00	192,023.20
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	16	16.00	711,796.80	6	3.00	189,408.18	22	19.00	901,204.98
Personnel Area Total	16	16.00	711,796.80	16	3.00	189,408.18	32	19.00	901,204.98
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	975.00	14	0.00	975.00
All Other Employees	19	19.00	781,518.40	6	6.00	830,835.20	25	25.00	1,612,353.60
Personnel Area Total	19	19.00	781,518.40	20	6.00	831,810.20	39	25.00	1,613,328.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	<u></u>	0.00	0.00	<u>0</u>	0.00	0.00
Personnel Area Total	U	0.00	0.00	,	0.00	0.00	,	0.00	0.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	32,000.02	3	1.00	32,000.02
Personnel Area Total	0	0.00	0.00	8	1.00	32,000.02	8	1.00	32,000.02
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
						,			,
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	258	256.40	13,310,030.24	24	20.40	2,909,230.69	282	276.80	16,219,260.93
Personnel Area Total	258	256.40	13,310,030.24	31	20.40	2,909,230.69	289	276.80	16,219,260.93
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	60	57.20	2,718,747.20	5	5.00	597,675.00	65	62.20	3,316,422.20
Personnel Area Total	60	57.20		14	7.00		74		

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PORTS, LEVEE BOARDS

0.00 0.00 0.00 6,108,710.40 6,108,710.40 0.00 0.00 0.00 119,880.30
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48,531,927.13
48,614,151.67

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	174	0.34	36,464.54	174	0.34	36,464.54
All Other Employees	896	885.32	38,842,006.32	117	85.95	9,689,920.81	1,013	971.27	48,531,927.13
DEPARTMENT TOTALS	896	885.32	38,842,006.32	293	88.29	9,772,145.35	1,189	973.61	48,614,151.67

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INDEPENDENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00 3.00	0.00 96,941.00	4 6	0.00 5.00	0.00 311,457.58	4 9	0.00 8.00	0.00
All Other Employees				-		•			408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Personnel Area Total	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
DEPARTMENT TOTALS	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,143	5,957.01	198,624,804.38	22,285	18,221.07	1,174,243,633.83	28,428	24,178.08	1,372,868,438.21
Student Employees	0	0.00	0.00	999	399.45	8,900,965.84	999	399.45	8,900,965.84
Board Members	0	0.00	0.00	553	28.00	1,394,394.34	553	28.00	1,394,394.34
All Other Employees	32,641	31,467.15	1,545,521,077.42	4,460	3,358.19	238,280,972.84	37,101	34,825.34	1,783,802,050.26
STATEWIDE TOTALS	38,784	37,424.16	1,744,145,881.80	28,297	22,006.71	1,422,819,966.85	67,081	59,430.87	3,166,965,848.65

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STATEWIDE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,143	5,957.01	198,624,804.38	22,285	18,221.07	1,174,243,633.83	28,428	24,178.08	1,372,868,438.21
Student Employees	0	0.00	0.00	972	376.45	8,466,880.24	972	376.45	8,466,880.24
Board Members	0	0.00	0.00	192	28.00	1,369,767.30	192	28.00	1,369,767.30
All Other Employees	32,104	30,953.18	1,520,383,702.26	3,937	3,158.49	224,496,518.44	36,041	34,111.67	1,744,880,220.70
STATEWIDE TOTALS	38,247	36,910.19	1,719,008,506.64	27,386	21,784.01	1,408,576,799.81	65,633	58,694.20	3,127,585,306.45
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,247	36,910.19	1,719,008,506.64	26,222	21,379.56	1,398,740,152.27	64,469	58,289.75	3,117,748,658.91
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,349 972 926		1,652,039,948.87 36,036,467.83 30,932,089.94	23,289 645 3,452		1,225,275,193.96 21,450,567.56 161,851,038.29	59,638 1,617 4,378		2,877,315,142.83 57,487,035.39 192,783,128.23

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STATEWIDE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
NON-APPROPRIATED AGENCIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	27	23.00	434,085.60	27	23.00	434,085.60	
Board Members	0	0.00	0.00	361	0.00	24,627.04	361	0.00	24,627.04	
All Other Employees	537	513.97	25,137,375.16	523	199.70	13,784,454.40	1,060	713.67	38,921,829.56	
STATEWIDE TOTALS	537	513.97	25,137,375.16	911	222.70	14,243,167.04	1,448	736.67	39,380,542.20	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	537	513.97	25,137,375.16	523	199.70	13,784,454.40	1,060	713.67	38,921,829.56	
Employees with In-State Resident	524		24,651,950.74	894		14,095,964.64	1,418		38,747,915.38	
Employees with Out-of State Resident	2		108,097.60	0		0.00	2		108,097.60	
Employees with Unknown Resident	11		377,326.82	17		147,202.40	28		524,529.22	

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STATEWIDE

Units of Local Government		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.00	248,560.00	21	12.00	248,560.00
Board Members	0	0.00	0.00	457	1.34	37,904.54	457	1.34	37,904.54
All Other Employees	1,560	1,481.44	59,808,077.14	401	237.35	18,722,833.68	1,961	1,718.79	78,530,910.82
STATEWIDE TOTALS	1,560	1,481.44	59,808,077.14	879	250.69	19,009,298.22	2,439	1,732.13	78,817,375.36
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,560	1,481.44	59,808,077.14	401	237.35	18,722,833.68	1,961	1,718.79	78,530,910.82
Employees with In-State Resident	1,510		57,669,861.32	837		18,213,077.30	2,347		75,882,938.62
Employees with Out-of State Resident	18		788,892.00	7		436,027.40	25		1,224,919.40
Employees with Unknown Resident	32		1,349,323.82	35		360,193.52	67		1,709,517.34

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STATEWIDE

All Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	6,143	5,957.01	198,624,804.38	22,285	18,221.07	1,174,243,633.83	28,428	24,178.08	1,372,868,438.21
Student Employees	0	0.00	0.00	1,020	411.45	9,149,525.84	1,020	411.45	9,149,525.84
Board Members	0	0.00	0.00	1,010	29.34	1,432,298.88	1,010	29.34	1,432,298.88
All Other Employees	34,201	32,948.59	1,605,329,154.56	4,861	3,595.54	257,003,806.52	39,062	36,544.13	1,862,332,961.08
STATEWIDE TOTALS	40,344	38,905.60	1,803,953,958.94	29,176	22,257.40	1,441,829,265.07	69,520	61,163.00	3,245,783,224.01
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,344	38,905.60	1,803,953,958.94	27,146	21,816.61	1,431,247,440.35	67,490	60,722.21	3,235,201,399.29
Employees with In-State Resident	38,383		1,734,361,760.93	25,020		1,257,584,235.90	63,403		2,991,945,996.83
Employees with Out-of State Resident	992		36,933,457.43	652		21,886,594.96	1,644		58,820,052.39
Employees with Unknown Resident	969		32,658,740.58	3,504		162,358,434.21	4,473		195,017,174.79

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