

LOUISIANA DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 7/3/2015

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 7/3/2015

	CONFIDENCE	CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE DEPARTMENT	2,457	2,400.27	147,432,492.06	1,775	1,464.80	69,663,425.18	4,232	3,865.07	217,095,917.24	
VETERANS AFFAIRS	800	770.00	25,598,010.10	55	7.00	1,379,298.62	855	777.00	26,977,308.72	
ECONOMIC DEVELOPMENT	57	55.00	3,454,274.72	57	51.00	4,740,052.98	114	106.00	8,194,327.70	
CRT	663	564.00	23,301,329.58	406	135.30	9,343,472.75	1,069	699.30	32,644,802.33	
DOTD	4,216	4,194.50	194,367,606.42	118	74.00	3,563,653.18	4,334	4,268.50	197,931,259.60	
DPSC - CORRECTIONS	4,847	4,709.00	206,005,834.58	81	70.40	6,986,475.14	4,928	4,779.40	212,992,309.72	
DPSC - PUBLIC SAFETY	2,495	2,373.00	139,606,511.46	140	65.00	5,921,311.76	2,635	2,438.00	145,527,823.22	
DYS-OFF OF JUV JUST	752	744.00	34,062,652.52	79	48.00	4,383,507.18	831	792.00	38,446,159.70	
DHH	6,886	6,618.58	319,509,207.02	751	202.86	39,094,077.70	7,637	6,821.44	358,603,284.72	
DCFS	3,492	3,420.00	150,345,561.08	82	27.00	3,543,494.50	3,574	3,447.00	153,889,055.58	
DNR	296	293.00	17,665,942.32	28	13.50	1,024,803.04	324	306.50	18,690,745.36	
REVENUE	693	646.00	35,105,815.42	53	20.25	2,380,790.36	746	666.25	37,486,605.78	
DEQ	660	646.00	36,176,525.32	18	12.60	793,734.76	678	658.60	36,970,260.08	
LWC	1,023	980.00	45,685,565.07	86	35.04	2,011,294.57	1,109	1,015.04	47,696,859.64	
WILDLIFE & FISHERIES	841	812.00	43,398,102.90	63	31.50	1,370,401.24	904	843.50	44,768,504.14	
CIVIL SERVICE AGENCIES	155	153.00	9,320,820.60	81	10.50	886,729.40	236	163.50	10,207,550.00	
HIGHER EDUCATION	5,845	5,684.08	187,973,951.37	22,594	18,183.26	1,161,145,027.97	28,439	23,867.34	1,349,118,979.34	
HEALTH CARE SERVICES	282	281.90	10,774,842.98	274	227.90	18,941,072.30	556	509.80	29,715,915.28	
EDUCATION	397	361.50	22,891,202.36	261	229.50	16,153,880.08	658	591.00	39,045,082.44	
EDUCATION - OTHER	347	339.00	12,578,477.88	410	340.45	18,525,498.94	757	679.45	31,103,976.82	
PUBLIC SERVICE COMM	73	73.00	3,666,662.48	19	18.50	1,119,113.06	92	91.50	4,785,775.54	
AGRICULTURE	478	474.50	22,417,297.24	78	65.50	4,663,153.04	556	540.00	27,080,450.28	
JUSTICE	0	0.00	0.00	530	505.35	29,404,542.44	530	505.35	29,404,542.44	
INSURANCE	191	190.00	10,293,060.70	36	30.50	3,106,415.78	227	220.50	13,399,476.48	
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40	
SECRETARY OF STATE	533	348.80	18,785,859.30	178	169.00	9,550,854.30	711	517.80	28,336,713.60	
TREASURY	47	41.00	2,794,137.32	33	14.00	1,530,031.36	80	55.00	4,324,168.68	
RETIREMENT SYSTEMS	291	286.50	17,655,862.00	64	30.50	4,048,819.46	355	317.00	21,704,681.46	
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90	
EXECUTIVE BRANCH (State Employee	s) 38,819	37,460.63	1,740,982,296.00	28,362	22,094.21	1,426,175,168.19	67,181	59,554.84	3,167,157,464.19	
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
HOUSING AUTHORITIES	668	598.62	21,077,463.42	564	154.15	8,257,848.85	1,232	752.77	29,335,312.27	
PORTS, LEVEE BOARDS	900	888.32	39,037,926.72	290	85.29	9,606,369.35	1,190	973.61	48,644,296.07	
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68	
LEGISLATIVE	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14	
UNITS OF LOCAL GOVT	1,571	1,489.94	60,212,331.14	875	246.69	18,661,919.02	2,446	1,736.63	78,874,250.16	
TOTAL WORKFORCE	40,390	38,950.57	1,801,194,627.14	29,237	22,340.90	1,444,837,087.21	69,627	61,291.47	3,246,031,714.35	

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 7/3/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.10	125,112.00	14	7.10	125,112.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	92	67.52	4,403,469.34	92	67.52	4,403,469.34
Personnel Area Total	0	0.00	0.00	109	74.62	4,528,776.34	109	74.62	4,528,776.34
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	758,310.54	2	2.00	237,619.98	14	14.00	995,930.52
Personnel Area Total	12	12.00	758,310.54	2	2.00	237,619.98	14	14.00	995,930.52
0103 Cay Mantal Haalth Advacasy Car									
0103 - Gov-Mental Health Advocacy Ser				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	36 36	33.30 33.30	1,679,836.08 1,679,836.08	1 2	1.00 1.50	115,148.80 123,052.80	37 38	34.30	1,794,984.88 1,802,888.88
Personnei Area Totai	30	33.30	1,073,030.00	2	1.50	123,032.60	38	34.80	1,002,000.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	34	33.00	2,012,311.60	0	0.00	0.00	34	33.00	2,012,311.60
Personnel Area Total	34	33.00	2,012,311.60	5	5.00	300,693.12	39	38.00	2,313,004.72
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.10	166,888.80	17	9.10	166,888.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	367.00	23,137,198.60	113	112.50	8,709,409.54	492	479.50	31,846,608.14
Personnel Area Total	379	367.00	23,137,198.60	130	121.60	8,876,298.34	509	488.60	32,013,496.94

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,920.00	8	4.00	75,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	10,749,618.36	10	10.00	1,019,116.80	158	155.00	11,768,735.16
Personnel Area Total	148	145.00	10,749,618.36	18	14.00	1,095,036.80	166	159.00	11,844,655.16
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	338	336.75	17,931,167.28	338	336.75	17,931,167.28
Personnel Area Total	0	0.00	0.00	338	336.75	17,931,167.28	338	336.75	17,931,167.28
0112 - Gov-Dept of Military Affairs Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	794	770.00	28,450,958.90	796	772.00	28,535,552.50
Personnel Area Total	2	2.00	84,593.60	794	770.00	28,450,958.90	796	772.00	28,535,552.50
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	298.00	2	0.00	298.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	8	6.00	676,272.00	20	17.00	1,295,800.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,120.00	6	3.00	55,120.00
Board Members	0	0.00	0.00	7	0.00	450.00	7	0.00	450.00
All Other Employees	40	36.00	2.245.183.20	,	2.00	156,353.60	42	38.00	2,401,536.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	400.00	10	0.00	400.00
All Other Employees	23	22.00	1,210,447.94	0	0.00	0.00	23	22.00	1,210,447.94
Personnel Area Total	23	22.00	1,210,447.94	10	0.00	400.00	33	22.00	1,210,847.94
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02
Personnel Area Total	17	17.00	927,218.50	96	65.00	3,288,324.52	113	82.00	4,215,543.02
0255 - GOV-Office of Financial Instit Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 3 0	0.00 1.50 0.00	0.00 25,480.00 0.00	0 3 0	0.00 1.50 0.00	0.00 25,480.00 0.00
All Other Employees	97	96.00	5,936,074.56	1	1.00	145,000.18	98	97.00	6,081,074.74
Personnel Area Total	97	96.00	5,936,074.56	4	2.50	170,480.18	101	98.50	6,106,554.74
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	23,431.20	2	1.30	23,431.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,607,109.18	3	2.50	284,493.56	42	40.50	2,891,602.74
Personnel Area Total	39	38.00	2,607,109.18	5	3.80	307,924.76	44	41.80	2,915,033.94
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,488.00	4	2.00	33,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,168,101.52	0	0.00	0.00	33	33.00	2,168,101.52
Personnel Area Total	33	33.00	L,100,101.0L		0.00	0.00		33.00	2,100,101.32

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,432,202.46	0	0.00	0.00	43	42.00	1,432,202.46
Personnel Area Total	43	42.00	1,432,202.46	1	0.50	8,372.00	44	42.50	1,440,574.46
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
0815 - DOA-Office of Technology Svcs Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	8.76	169,811.20	19	8.76	169,811.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	794.00	52,333,016.06	5	5.00	596,846.38	811	799.00	52,929,862.44
Personnel Area Total	806	794.00	52,333,016.06	24	13.76	766,657.58	830	807.76	53,099,673.64
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
Personnel Area Total	53	53.00	3,823,934.40	3	2.00	135,366.40	56	55.00	3,959,300.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,092.00	3	1.50	27,092.00
	-			_			-		•
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 65	0.00 65.00	0.00 3.863.808.00	0	0.00	0.00	0 65	0.00 65.00	0.00 3,863,808.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	49,608.00	5	2.50	49,608.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	302.00	17,066,949.90	2	2.00	144,134.12	316	304.00	17,211,084.02
Personnel Area Total	314	302.00	17,066,949.90	7	4.50	193,742.12	321	306.50	17,260,692.02
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	85	42.76	783,827.20	85	42.76	783,827.20
Board Members	0	0.00	0.00	40	5.00	302,686.12	40	5.00	302,686.12
All Other Employees	2,166	2,113.30	133,280,659.30	1,453	1,384.27	66,277,133.40	3,619	3,497.57	199,557,792.70
Appropriated Personnel Area Totals	2,166	2,113.30	133,280,659.30	1,578	1,432.03	67,363,646.72	3,744	3,545.33	200,644,306.02

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Report on State Employment

Data as of 7/3/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	37,804.00	3	2.00	37,804.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	115	114.00	6,814,329.60	4	4.00	493,126.40	119	118.00	7,307,456.00
Personnel Area Total	115	114.00	6,814,329.60	16	6.00	531,230.40	131	120.00	7,345,560.00
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	91,416.00	5	5.00	91,416.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	48	48.00	2,279,784.00	2	2.00	257,587.20	50	50.00	2,537,371.20
Personnel Area Total	48	48.00	2,279,784.00	15	7.00	349,603.20	63	55.00	2,629,387.20
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	768.00	7	0.00	768.00
All Other Employees	1	1.00	38,792.00	2	2.00	130,572.00	3	3.00	169,364.00
Personnel Area Total	1	1.00	38,792.00	9	2.00	131,340.00	10	3.00	170,132.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	119,462.98	5	2.00	119,462.98
Personnel Area Total	0	0.00	0.00	9	2.00	119,462.98	9	2.00	119,462.98
0B07 - CPAs La St Bd /Gov									
-		0.00	0.00	0	0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	450.00	-	0.00	0.00 450.00
	6	6.00	218,395.32	4 5	2.00	450.00 175,450.02	4 11	8.00	450.00 393,845.34
All Other Employees									

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Data as of 7/3/2015

EXECUTIVE DEPARTMENT

#EMP #FTE ANNUAL PAY RATE PAY RATE *FTE ANNUAL PAY RATE *FTE ANNUAL PAY RATE PAY RATE *F	Non-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	1, , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0B11 - Real Est Appr Bd Cert La /Gov									
Board Members Q	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00	Student Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	· ·	0			5			5		250.00
Personnel Area Total 2 1.27 51,663.04 8 0.00 400.00 10 1.27 52,063	All Other Employees					0.00				51,813.04
Education Employees	Personnel Area Total	2	1.27	51,663.04	8	0.00	400.00	10	1.27	52,063.04
Education Employees	0B12 - Contractor Lic Bd La St /Gov									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										9,360.00
All Other Employees	• •	-			20		-	20		1,460.00
Personnel Area Total	All Other Employees			2.058.617.60						2,313,958.40
Education Employees					23					2,324,778.40
Board Members 0 0.00 0.00 11 0.00 550.00 11 0.00 550 All Other Employees 21 19.70 821,693.60 2 2.00 197,662.40 23 21.70 1,019,356 Personnel Area Total 21 19.70 821,693.60 13 2.00 198,212.40 34 21.70 1,019,906 OB25 - Cert Short Rep Bd Exm / Gov Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 Student Employees 0 0.00 0.00 0 0.00 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 21 19.70 821,693.60 2 2.00 197,662.40 23 21.70 1,019,356	Student Employees	0		0.00	0	0.00	0.00	0		0.00
Personnel Area Total 21 19.70 821,693.60 13 2.00 198,212.40 34 21.70 1,019,906 0B25 - Cert Short Rep Bd Exm /Gov Education Employees 0 0.00 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 </td <td>Board Members</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>11</td> <td>0.00</td> <td>550.00</td> <td>11</td> <td>0.00</td> <td>550.00</td>	Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
0B25 - Cert Short Rep Bd Exm /Gov Education Employees 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 9 0.00 0.00 0.00 0.00 0.00 0.00 0.0	All Other Employees			821,693.60	2	2.00	197,662.40	23	21.70	1,019,356.00
Education Employees 0 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 40,050.10 40,050.10 40,050.10 40,050.10 40,050.10 40,050.10 40,050.10 40,05	Personnel Area Total	21	19.70	821,693.60	13	2.00	198,212.40	34	21.70	1,019,906.00
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 1 1.00 50,025.10 10 1.00 50,025.10 1 1.00 50,025.10 1 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td>0B25 - Cert Short Rep Bd Exm /Gov</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0B25 - Cert Short Rep Bd Exm /Gov									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 1 1.00 50,025.10 10 1.00 50,025.10 10 1.00 50,025.10 10 1.00 50,025.10 10 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 375.00 7 0.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 49,650.10 3 1.00 50,025.10 10 1.00 50,025 Bear Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Student Employees	0	0.00		0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 10 1.00 50,025.10 10 1.00 50,025 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0 <td>Board Members</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>7</td> <td>0.00</td> <td>375.00</td> <td>7</td> <td>0.00</td> <td>375.00</td>	Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00	All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Education Employees 0 0.00	Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
Education Employees 0 0.00	OR27 - Used Mtr Vah&Parts Comm /Gov									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00 <t< td=""><td>-</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td></t<>	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 8 0.00 300.00 8 0.00 300 All Other Employees 11 10.00 413,982.40 2 1.00 97,481.40 13 11.00 511,463										0.00
All Other Employees 11 10.00 413,982.40 2 1.00 97,481.40 13 11.00 511,463		-			-			-		300.00
	Personnel Area Total	11	10.00	413,982.40	10	1.00	97,781.40	21	11.00	511,763.80

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Data as of 7/3/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	17	17.00	650,405.60	2	2.00	170,758.90	19	19.00	821,164.50
Personnel Area Total	17	17.00	650,405.60	20	2.00	171,508.90	37	19.00	821,914.50
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
OB43 - Auctioneers Lic La Bd /Gov Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00

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Report on State Employment

Data as of 7/3/2015

EXECUTIVE DEPARTMENT

CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
25	25.00	804,169.60	5	1.00	75,404.80	30	26.00	879,574.40
25	25.00	804,169.60	13	1.00	76,104.80	38	26.00	880,274.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
0	0.00	0.00	2	1.00	40,099.96	2	1.00	40,099.96
0	0.00	0.00	10	1.00	40,899.96	10	1.00	40,899.96
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	7.50	138,580.00	9	7.50	138,580.00
0	0.00	0.00	138	0.00	8,455.00	138	0.00	8,455.00
291	286.97	14,151,832.76	50	25.27	2,152,743.46	341	312.24	16,304,576.22
291	286.97	14,151,832.76	197	32.77	2,299,778.46	488	319.74	16,451,611.22
	0 0 0 25 25 25 0 0 0 0 0	0 0.00 0 0.00 0 0.00 25 25.00 25 25.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 291 286.97	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 25 25.00 804,169.60 25 25.00 804,169.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 291 286.97 14,151,832.76	0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 8 25 25.00 804,169.60 5 25 25.00 804,169.60 13 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 8 0 0.00 0.00 2 0 0.00 0.00 2 0 0.00 0.00 10	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 8 0.00 25 25.00 804,169.60 5 1.00 25 25.00 804,169.60 13 1.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 8 0.00 0 0.00 0.00 2 1.00 0 0.00 0.00 10 1.00 0 0.00 0.00 10 1.00 0 0.00 0.00 9 7.50 0 0.00 0.00 138 0.00 291 286.97 14,151,832.76 50 25.27	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 8 0.00 700.00 25 25.00 804,169.60 5 1.00 75,404.80 25 25.00 804,169.60 13 1.00 76,104.80 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 8 0.00 800.00 0 0.00 0.00 2 1.00 40,099.96 0 0.00 0.00 10 1.00 40,899.96 0 0.00 0.00 0 0.00 40,899.96 0 0.00 0.00 9 7.50 138,580.00 0 0.00 0.00 138 0.00 8,455.00 291 286.97 14,151,832.76 50 25.27 2,152,743.46 </td <td>0 0.00 0.</td> <td>0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 8 0.00 700.00 8 0.00 25 25.00 804,169.60 5 1.00 75,404.80 30 26.00 25 25.00 804,169.60 13 1.00 76,104.80 38 26.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 800.00 800.00 8 0.00 0 0.00 0.00 2 1.00 40.999.96 2 1.00 0 0.00 0.00 0 0.00 40.899.96 10 1.00 0 0.00 0.00 0 0.00 40.899.96 10 1.00 </td>	0 0.00 0.	0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 8 0.00 700.00 8 0.00 25 25.00 804,169.60 5 1.00 75,404.80 30 26.00 25 25.00 804,169.60 13 1.00 76,104.80 38 26.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 800.00 800.00 8 0.00 0 0.00 0.00 2 1.00 40.999.96 2 1.00 0 0.00 0.00 0 0.00 40.899.96 10 1.00 0 0.00 0.00 0 0.00 40.899.96 10 1.00

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EXECUTIVE DEPARTMENT

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	94	50.26	922,407.20	94	50.26	922,407.20
Board Members	0	0.00	0.00	178	5.00	311,141.12	178	5.00	311,141.12
All Other Employees	2,457	2,400.27	147,432,492.06	1,504	1,409.79	68,436,714.86	3,961	3,810.06	215,869,206.92
DEPARTMENT TOTALS	2,457	2,400.27	147,432,492.06	1,776	1,465.05	69,670,263.18	4,233	3,865.32	217,102,755.24

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Data as of 7/3/2015

VETERANS AFFAIRS

opropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0130 - DVA-Dept of Veterans Affairs										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	90	85.00	3,370,536.00	6	6.00	451,486.62	96	91.00	3,822,022.62	
Personnel Area Total	90	85.00	3,370,536.00	14	6.00	452,086.62	104	91.00	3,822,622.62	
0131 - DVA-La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	150	131.00	4,637,734.40	0	0.00	0.00	150	131.00	4,637,734.40	
Personnel Area Total	150	131.00	4,637,734.40	0	0.00	0.00	150	131.00	4,637,734.40	
0132 - DVA-NE La War Veterans Home Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	148	147.00	4.752.025.20	6	0.00	119,184.00	154	147.00	4,871,209.20	
Personnel Area Total	148	147.00	4,752,025.20	6	0.00	119,184.00	154	147.00	4,871,209.20	
0134 - DVA-SW La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	144	140.00	4,484,948.00	11	0.00	174,480.80	155	140.00	4,659,428.80	
Personnel Area Total	144	140.00	4,484,948.00	11	0.00	174,480.80	155	140.00	4,659,428.80	
0135 - DVA-NW La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	11									
Board Members All Other Employees	141	140.00	4.265.268.80	6	1.00	279,947.20	147	141.00	4,545,216.00	

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Report on State Employment

Data as of 7/3/2015

VETERANS AFFAIRS

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	127	127.00	4,087,497.70	18	0.00	353,600.00	145	127.00	4,441,097.70	
Personnel Area Total	127	127.00	4,087,497.70	18	0.00	353,600.00	145	127.00	4,441,097.70	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	800	770.00	25,598,010.10	47	7.00	1,378,698.62	847	777.00	26,976,708.72	
Appropriated Personnel Area Totals	800	770.00	25,598,010.10	55	7.00	1,379,298.62	855	777.00	26,977,308.72	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	800	770.00	25,598,010.10	47	7.00	1,378,698.62	847	777.00	26,976,708.72	
DEPARTMENT TOTALS	800	770.00	25,598,010.10	55	7.00	1,379,298.62	855	777.00	26,977,308.72	

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,716.00	12	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
Personnel Area Total	19	17.00	1,270,338.42	22	16.00	1,239,716.66	41	33.00	2,510,055.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,183,936.30	35	35.00	3,500,336.32	73	73.00	5,684,272.62
Personnel Area Total	38	38.00	2,183,936.30	35	35.00	3,500,336.32	73	73.00	5,684,272.62
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118.716.00	12	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.00	3,454,274.72	45	45.00	4,621,336.98	102	100.00	8,075,611.70
Appropriated Personnel Area Totals	57	55.00	3,454,274.72	57	51.00	4,740,052.98	114	106.00	8,194,327.70
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,716.00	12	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.00	3,454,274.72	45	45.00	4,621,336.98	102	100.00	8,075,611.70
·		55.00		57	51.00				8,194,327.70

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Data as of 7/3/2015

CRT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,280,772.00	5	5.00	449,820.80	46	45.00	2,730,592.80
Personnel Area Total	41	40.00	2,280,772.00	5	5.00	449,820.80	46	45.00	2,730,592.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,009,113.60	1	1.00	111,280.00	42	42.00	2,120,393.60
Personnel Area Total	41	41.00	2,009,113.60	3	2.00	132,080.00	44	43.00	2,141,193.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	3,362,701.78	1	1.00	119,600.00	87	81.00	3,482,301.78
Personnel Area Total	86	80.00	3,362,701.78	1	1.00	119,600.00	87	81.00	3,482,301.78
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	296.00	10,653,845.28	26	6.60	587,899.52	334	302.60	11,241,744.80
Personnel Area Total	308	296.00	10,653,845.28	26	6.60	587,899.52	334	302.60	11,241,744.80
0265 - CRT-Off of Cultural Dev									
	_	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,657,905.60	4	4.00	325,004.94	35	35.00	1,982,910.54
Personnel Area Total	31	31.00	1,657,905.60	4	4.00	325,004.94	35	35.00	1,982,910.54

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Data as of 7/3/2015

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	66.00	2,992,184.00	4	4.00	283,649.60	150	70.00	3,275,833.60
Personnel Area Total	146	66.00	2,992,184.00	4	4.00	283,649.60	150	70.00	3,275,833.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	554.00	22,956,522.26	41	21.60	1,877,254.86	694	575.60	24,833,777.12
Appropriated Personnel Area Totals	653	554.00	22,956,522.26	43	22.60	1,898,054.86	696	576.60	24,854,577.12

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Report on State Employment

Data as of 7/3/2015

CRT

on-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	8	8.00	263,307.20	362	111.70	7,370,417.77	370	119.70	7,633,724.97	
Personnel Area Total	8	8.00	263,307.20	362	111.70	7,370,417.77	370	119.70	7,633,724.97	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	81,500.12	1	1.00	75,000.12	3	3.00	156,500.24	
Personnel Area Total	2	2.00	81,500.12	1	1.00	75,000.12	3	3.00	156,500.24	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	10	10.00	344,807.32	363	112.70	7,445,417.89	373	122.70	7,790,225.21	
Non-Appropriated Personnel Area Totals	10	10.00	344,807.32	363	112.70	7,445,417.89	373	122.70	7,790,225.21	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	663	564.00	23,301,329.58	404	134.30	9,322,672.75	1,067	698.30	32,624,002.33	
DEPARTMENT TOTALS	663	564.00	23,301,329.58	406	135.30	9,343,472.75	1,069	699.30	32,644,802.33	

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Data as of 7/3/2015

DOTD

opropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	139,859.20	13	6.50	139,859.20	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	156	151.50	8,845,874.96	8	8.00	924,591.98	164	159.50	9,770,466.94	
Personnel Area Total	156	151.50	8,845,874.96	21	14.50	1,064,451.18	177	166.00	9,910,326.14	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	44	34.00	1,089,493.60	44	34.00	1,089,493.60	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,989	3,975.00	182,899,932.28	11	11.00	850,155.02	4,000	3,986.00	183,750,087.30	
Personnel Area Total	3,989	3,975.00	182,899,932.28	55	45.00	1,939,648.62	4,044	4,020.00	184,839,580.90	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	57	40.50	1,229,352.80	57	40.50	1,229,352.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,145	4,126.50	191,745,807.24	19	19.00	1,774,747.00	4,164	4,145.50	193,520,554.24	
Appropriated Personnel Area Totals	4,145	4,126.50	191,745,807.24	76	59.50	3,004,099.80	4,221	4,186.00	194,749,907.04	

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Data as of 7/3/2015

DOTD

on-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,, ,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00	
All Other Employees	13	10.00	481,728.78	2	2.00	149,676.80	15	12.00	631,405.58	
Personnel Area Total	13	10.00	481,728.78	13	2.00	150,776.80	26	12.00	632,505.58	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00	
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00	
All Other Employees	58	58.00	2,140,070.40	4	3.50	235,549.60	62	61.50	2,375,620.00	
Personnel Area Total	58	58.00	2,140,070.40	27	11.50	358,889.60	85	69.50	2,498,960.00	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00	
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00	
All Other Employees	71	68.00	2,621,799.18	7	6.50	435,113.38	78	74.50	3,056,912.56	
Non-Appropriated Personnel Area Totals	71	68.00	2,621,799.18	42	14.50	559,553.38	113	82.50	3,181,352.56	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	65	48.50	1,349,992.80	65	48.50	1,349,992.80	
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00	
All Other Employees	4,216	4,194.50	194,367,606.42	26	25.50	2,209,860.38	4,242	4,220.00	196,577,466.80	
DEPARTMENT TOTALS	4,216	4,194.50	194,367,606.42	118	74.00	3,563,653.18	4,334	4,268.50	197,931,259.60	

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	206	183.00	9,854,910.00	14	14.00	1,474,749.12	220	197.00	11,329,659.12
Personnel Area Total	206	183.00	9,854,910.00	19	19.00	1,694,749.42	225	202.00	11,549,659.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.467	1.430.00	59,342,647.00	14	14.00	1,959,586.46	1.481	1,444.00	61,302,233.46
Personnel Area Total	1,467	1,430.00	59,342,647.00	14	14.00	1,959,586.46	1,481	1,444.00	61,302,233.46
OAGE DOG Assessible Constant of the									
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	43,680.00	3	2.40	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	314.00	14,605,367.14	4	4.00	382,704.40	345	318.00	14,988,071.54
Personnel Area Total	341	314.00	14,605,367.14	7	6.40	426,384.40	348	320.40	15,031,751.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	253.00	10,752,790.36	3	3.00	353,275.78	268	256.00	11,106,066.14
Personnel Area Total	265	253.00	10,752,790.36	3	3.00	353,275.78	268	256.00	11,106,066.14
0409 - DOC-Dixon Correctional Inst									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	5	3.00	45,240.00	0 5	3.00	45,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	476.00	20,353,965.06	7	7.00	600,730.52	494	483.00	20,954,695.58
	TU/	7/0.00	20,333,303.00	,	7.00	000,730.32	724	705.00	20,557,055.50

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DPSC - CORRECTIONS

opropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0413 - DOC-Elayn Hunt Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	606	604.00	24,739,739.44	7	7.00	855,277.28	613	611.00	25,595,016.72	
Personnel Area Total	606	604.00	24,739,739.44	7	7.00	855,277.28	613	611.00	25,595,016.72	
0414 - DOC-David Wade Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	335	334.00	13,295,973.60	4	4.00	504,105.16	339	338.00	13,800,078.76	
Personnel Area Total	335	334.00	13,295,973.60	4	4.00	504,105.16	339	338.00	13,800,078.76	
0415 - DOC-Adult Probation and Parole		0.00	0.00	٥	0.00	0.00	•	0.00	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	776	755.00	37,702,123.16	0	0.00	0.00	776	755.00	37,702,123.16	
Personnel Area Total	776	755.00	37,702,123.16	0	0.00	0.00	776	755.00	37,702,123.16	
0416 - DOC-Rayburn Correctional Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	294	291.00	11,775,591.62	6	6.00	530,065.12	300	297.00	12,305,656.74	
Personnel Area Total	294	291.00	11,775,591.62	6	6.00	530,065.12	300	297.00	12,305,656.74	
0811 - DOC-Prison Enterprises										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00	
	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
Board Members										
Board Members All Other Employees	70	69.00	3.582.727.20	0	0.00	0.00	70	69.00	3,582,727.20	

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.40	105,456.00	10	6.40	105,456.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,847	4,709.00	206,005,834.58	59	59.00	6,660,493.84	4,906	4,768.00	212,666,328.42
Appropriated Personnel Area Totals	4,847	4,709.00	206,005,834.58	81	70.40	6,986,475.14	4,928	4,779.40	212,992,309.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.40	105,456.00	10	6.40	105,456.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,847	4,709.00	206,005,834.58	59	59.00	6,660,493.84	4,906	4,768.00	212,666,328.42
DEPARTMENT TOTALS	4,847	4,709.00	206,005,834.58	81	70.40	6,986,475.14	4,928	4,779.40	212,992,309.72

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DPSC - PUBLIC SAFETY

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	98,800.00	8	4.00	98,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	87.00	5,168,108.40	9	5.50	449,590.18	106	92.50	5,617,698.58
Personnel Area Total	97	87.00	5,168,108.40	17	9.50	548,390.18	114	96.50	5,716,498.58
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.25	123,500.00	8	5.25	123,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,664	1,607.00	105,315,225.08	72	25.50	3,935,988.68	1,736	1,632.50	109,251,213.76
Personnel Area Total	1,664	1,607.00	105,315,225.08	80	30.75	4,059,488.68	1,744	1,637.75	109,374,713.76
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	26,000.00	2	1.50	26,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	485.00	18,946,355.22	2	1.75	117.720.20	537	486.75	19,064,075.42
Personnel Area Total	535	485.00	18,946,355.22	4	3.25	143,720.20	539	488.25	19,090,075.42
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	163	159.00	8,643,096.80	4	4.00	333,832.20	167	163.00	8,976,929.00
Personnel Area Total	163	159.00	8,643,096.80	9	4.00	334,207.20	172	163.00	8,977,304.00
0423 - DPS-La Gaming Control Board									
_	2	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40

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Data as of 7/3/2015

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	2	1.50	127,480.08	14	13.50	689,019.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	89,444.16	12	11.00	658,110.96
Personnel Area Total	11	10.00	568,666.80	1	1.00	89,444.16	12	11.00	658,110.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	11.25	260,780.00	19	11.25	260,780.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,483	2,361.00	139,250,935.46	91	40.75	5,201,693.90	2,574	2,401.75	144,452,629.36
Appropriated Personnel Area Totals	2,483	2,361.00	139,250,935.46	124	61.00	5,724,655.64	2,607	2,422.00	144,975,591.10

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	11.00	318,156.80	2	2.00	103,225.72	13	13.00	421,382.52
Personnel Area Total	11	11.00	318,156.80	7	2.00	103,225.72	18	13.00	421,382.52
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	12	12.00	355,576.00	6	4.00	196,656.12	18	16.00	552,232.12
Non-Appropriated Personnel Area Totals	12	12.00	355,576.00	16	4.00	196,656.12	28	16.00	552,232.12
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	11.25	260,780.00	19	11.25	260,780.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,495	2,373.00	139,606,511.46	97	44.75	5,398,350.02	2,592	2,417.75	145,004,861.48
DEPARTMENT TOTALS	2,495	2,373.00	139,606,511.46	140	65.00	5,921,311.76	2,635	2,438.00	145,527,823.22

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	744.00	34,062,652.52	79	48.00	4,383,507.18	831	792.00	38,446,159.70
Personnel Area Total	752	744.00	34,062,652.52	79	48.00	4,383,507.18	831	792.00	38,446,159.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	744.00	34,062,652.52	79	48.00	4,383,507.18	831	792.00	38,446,159.70
Appropriated Personnel Area Totals	752	744.00	34,062,652.52	79	48.00	4,383,507.18	831	792.00	38,446,159.70
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	744.00	34,062,652.52	79	48.00	4,383,507.18	831	792.00	38,446,159.70
DEPARTMENT TOTALS	752	744.00	34,062,652.52	79	48.00	4,383,507.18	831	792.00	38,446,159.70

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DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	145.81	6,614,619.13	15	13.90	1,834,880.32	164	159.71	8,449,499.45
Personnel Area Total	149	145.81	6,614,619.13	15	13.90	1,834,880.32	164	159.71	8,449,499.45
0301 - DHH-Fl Parishes Human Sry Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	7,187,970.14	18	7.60	1,422,158.40	161	150.60	8,610,128.54
Personnel Area Total	143	143.00	7,187,970.14	18	7.60	1,422,158.40	161	150.60	8,610,128.54
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,172,562.40	12	11.00	2,124,809.96	212	211.00	12,297,372.36
Personnel Area Total	200	200.00	10,172,562.40	12	11.00	2,124,809.96	212	211.00	12,297,372.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229.361.60	2	2.00	191.131.20	6	6.00	420,492.80
Personnel Area Total	4	4.00	229,361.60	2	2.00	191,131.20	6	6.00	420,492.80
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	129,480.00	16	8.00	129,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	936	914.75	43,041,557.52	7	1.00	388,897.60	943	915.75	43,430,455.12
Personnel Area Total	936	914.75	43,041,557.52	23	9.00	518,377.60	959	923.75	43,559,935.12

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DHH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,760.00	4	2.00	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	368.00	24,515,693.80	19	12.00	1,755,262.34	396	380.00	26,270,956.14
Personnel Area Total	377	368.00	24,515,693.80	23	14.00	1,788,022.34	400	382.00	26,303,716.14
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.25	53,534.00	6	3.25	53,534.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	129.60	6,846,511.36	10	9.67	1,579,774.56	144	139.27	8,426,285.92
Personnel Area Total	134	129.60	6,846,511.36	16	12.92	1,633,308.56	150	142.52	8,479,819.92
0310 - DHH-NE Delta Human Svc Auth Education Employees Student Employees	0 0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,116,981.48	2	2.00	271,187.02	96	96.00	5,388,168.50
Personnel Area Total	94	94.00	5,116,981.48	2	2.00	271,187.02	96	96.00	5,388,168.50
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	371.00	16,696,267.90	32	11.00	1,872,920.66	407	382.00	18,569,188.56
Personnel Area Total	375	371.00	16,696,267.90	32	11.00	1,872,920.66	407	382.00	18,569,188.56
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357.427.20	2	2.00	225.800.12	7	7.00	583.227.32

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Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,553,388.36	6	5.50	919,661.60	116	114.50	6,473,049.96
Personnel Area Total	110	109.00	5,553,388.36	6	5.50	919,661.60	116	114.50	6,473,049.96
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,820.00	5	2.50	40,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,130	1,106.00	61,400,718.60	263	13.50	15,726,486.10	1,393	1,119.50	77,127,204.70
Personnel Area Total	1,130	1,106.00	61,400,718.60	268	16.00	15,767,306.10	1,398	1,122.00	77,168,024.70
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	39,728.00	5	2.50	39,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,462	1,276.00	60,598,766.67	31	23.00	3,107,333.06	1,493	1,299.00	63,706,099.73
Personnel Area Total	1,462	1,276.00	60,598,766.67	36	25.50	3,147,061.06	1,498	1,301.50	63,745,827.73
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	70,720.00	4	2.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,286	1,280.90	46,707,580.66	10	7.50	1,184,955.20	1,296	1,288.40	47,892,535.86
Personnel Area Total	1,286	1,280.90	46,707,580.66	14	9.50	1,255,675.20	1,300	1,290.40	47,963,255.86
0375 - DHH-Imperial Calc Hum Svc Auth									
-	_	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00		0 6	0.00		0 76	0.00	0.00
	70 70	65.77 65.77	3,205,387.12	6	1.00 1.00	318,520.02		66.77	3,523,907.14
Personnel Area Total	70	65.77	3,205,387.12	ь	1.00	318,520.02	76	66.77	3,523,907.14

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,186,124.80	3	2.00	466,502.40	83	82.00	4,652,627.20
Personnel Area Total	80	80.00	4,186,124.80	3	2.00	466,502.40	83	82.00	4,652,627.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.75	4,276,574.38	13	5.00	1,103,731.20	101	92.75	5,380,305.58
Personnel Area Total	88	87.75	4,276,574.38	13	5.00	1,103,731.20	101	92.75	5,380,305.58
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,654,565.28	6	5.00	1,063,302.24	116	114.00	6,717,867.52
Personnel Area Total	110	109.00	5,654,565.28	6	5.00	1,063,302.24	116	114.00	6,717,867.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	20.25	367,042.00	40	20.25	367,042.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,753	6,489.58	312,362,058.40	457	134.67	35,557,314.00	7,210	6,624.25	347,919,372.40
Appropriated Personnel Area Totals	6,753	6,489.58	312,362,058.40	497	154.92	35,924,356.00	7,250	6,644.50	348,286,414.40

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Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	84,864.00	6	2.70	84,864.00
Personnel Area Total	0	0.00	0.00	11	2.70	84,864.00	11	2.70	84,864.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	32,926.40	2	2.00	104,920.56	3	3.00	137,846.96
Personnel Area Total	1	1.00	32,926.40	11	2.00	105,820.56	12	3.00	138,746.96
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
All Other Employees	47	47.00	2,374,673.60	6	3.50	471,585.72	53	50.50	2,846,259.32
Personnel Area Total	47	47.00	2,374,673.60	9	3.50	471,885.72	56	50.50	2,846,559.32
ODIA Numina la St. D.1 /D.111									
0B14 - Nursing La St Bd /DHH							_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	34,320.00	1	1.00	34,320.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	47	44.00	2,745,408.12	3	2.00	373,190.22	50	46.00	3,118,598.34
Personnel Area Total	47	44.00	2,745,408.12	15	3.00	408,335.22	62	47.00	3,153,743.34

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Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	1	1.00	34,320.00	1	1.00	79,999.92	2	2.00	114,319.92
Personnel Area Total	1	1.00	34,320.00	8	2.00	102,531.92	9	3.00	136,851.92
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	12	12.00	653,307.20	2	2.00	175,926.40	14	14.00	829,233.60
Personnel Area Total	12	12.00	653,307.20	14	2.00	176,751.40	26	14.00	830,058.60
0B19 - Radiology La St Bd /DHH									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	8	0.00	400.00	8	0.00	0.00 400.00
All Other Employees	1	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
0B29 - Nursing Hm Admin La Bd /DHH				•			•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	1	0.50	8,320.00 827.04	1	0.50	8,320.00
All Other Employees	0	0.00 3.00	97.962.02	13	0.00 1.00	144,996.80	13 5	0.00 4.00	827.04 242,958.82
Personnel Area Total	3	3.00	97,962.02	16	1.50	154,143.84	<u>5</u> 19		
Personnel Area Total	3	3.00	97,962.02	10	1.50	154,145.64	19	4.50	252,105.86
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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Ion-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
- Ph - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	3	2.00	117,187.20	3	2.00	117,187.20
Personnel Area Total	0	0.00	0.00	7	2.00	117,262.20	7	2.00	117,262.20
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,650.00	12	0.00	1,650.00
All Other Employees	4	4.00	162,760.00	4	2.00	219,303.20	8	6.00	382,063.20
Personnel Area Total	4	4.00	162,760.00	16	2.00	220,953.20	20	6.00	383,713.20
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	133,075.08	3	2.00	133,075.08
Personnel Area Total	0	0.00	0.00	9	2.00	133,525.08	9	2.00	133,525.08
0B38 - Lic Prof Counsirs Bd Exam /DHH									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0 2	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	9	2.00	56,160.00 0.00	2	2.00	56,160.00
board iviembers	0	0.00			0.00		9	0.00	0.00
All Other Employees	1	0.00	26.000.00	4	2.00	104.008.00	5	2.00	130.008.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The second of th	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	100,060.60	3	2.00	100,060.60
Personnel Area Total	0	0.00	0.00	5	2.00	100,210.60	5	2.00	100,210.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
				•			•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	38,740.00	3	2.50	38,740.00
Board Members All Other Employees	0	0.00	0.00 941.957.68	17 3	0.00 3.00	1,200.00	17 18	0.00	1,200.00
Personnel Area Total	15 15	15.00 15.00	941,957.68 941,957.68	23	5.50	326,499.94 366,439.94	38	18.00 20.50	1,268,457.62 1,308,397.62
i cisomici Arca Total		15.00	3 12)337100		3.30	300, 13313 1	30	20.50	1,000,007.101
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	34,860.80	3	0.55	20,664.80	4	1.55	55,525.60
Personnel Area Total	1	1.00	34,860.80	8	1.05	28,204.80	9	2.05	63,065.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	8	2.00	37,211.20	8	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
ODGA LA Boord of Baharian Anahusta									
0B84 - LA Board of Behavior Analysts	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.70	28,558.40	3	0.70	28,558.40
Personnel Area Total	0	0.00	0.00	9	0.70	28,558.40	9	0.70	28,558.40

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Data as of 7/3/2015

DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.50	166,712.00	9	7.50	166,712.00
Board Members	0	0.00	0.00	165	0.00	11,202.04	165	0.00	11,202.04
All Other Employees	133	129.00	7,147,148.62	80	40.44	2,991,807.66	213	169.44	10,138,956.28
Non-Appropriated Personnel Area Totals	133	129.00	7,147,148.62	254	47.94	3,169,721.70	387	176.94	10,316,870.32
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	27.75	533,754.00	49	27.75	533,754.00
Board Members	0	0.00	0.00	165	0.00	11,202.04	165	0.00	11,202.04
All Other Employees	6,886	6,618.58	319,509,207.02	537	175.11	38,549,121.66	7,423	6,793.69	358,058,328.68
DEPARTMENT TOTALS	6,886	6,618.58	319,509,207.02	751	202.86	39,094,077.70	7,637	6,821.44	358,603,284.72

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DCFS

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	212,888.00	20	10.00	212,888.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,492	3,420.00	150,345,561.08	62	17.00	3,330,606.50	3,554	3,437.00	153,676,167.58
Personnel Area Total	3,492	3,420.00	150,345,561.08	82	27.00	3,543,494.50	3,574	3,447.00	153,889,055.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	212,888.00	20	10.00	212,888.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,492	3,420.00	150,345,561.08	62	17.00	3,330,606.50	3,554	3,437.00	153,676,167.58
Appropriated Personnel Area Totals	3,492	3,420.00	150,345,561.08	82	27.00	3,543,494.50	3,574	3,447.00	153,889,055.58
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	212,888.00	20	10.00	212,888.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,492	3,420.00	150,345,561.08	62	17.00	3,330,606.50	3,554	3,437.00	153,676,167.58
DEPARTMENT TOTALS	3,492	3,420.00	150,345,561.08	82	27.00	3,543,494.50	3,574	3,447.00	153,889,055.58

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Data as of 7/3/2015

DNR

ppropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
ht - h 2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0431 - DNR-Office of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	37	35.00	2,539,010.24	8	7.00	727,184.64	45	42.00	3,266,194.88	
Personnel Area Total	37	35.00	2,539,010.24	11	8.50	755,264.64	48	43.50	3,294,274.88	
0432 - DNR-Office of Conservation										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	56,160.00	6	3.00	56,160.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	158	158.00	8,898,353.36	1	1.00	103,563.20	159	159.00	9,001,916.56	
Personnel Area Total	158	158.00	8,898,353.36	7	4.00	159,723.20	165	162.00	9,058,076.56	
0434 - DNR-Off of Mineral Resources Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	57	57.00	3.452.683.52	0	0.00	0.00	57	57.00	3,452,683.52	
Personnel Area Total		57.00	3,452,683.52	9	0.00	675.00	66	57.00 57.00	3,453,358.52	
reisonner Area Total	3,	37.00	3,432,003.32	,	0.00	073.00	00	37.00	3,433,330.32	
0435 - DNR-Off of Coastal Restoration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	44	43.00	2,775,895.20	1	1.00	109,140.20	45	44.00	2,885,035.40	
Personnel Area Total	44	43.00	2,775,895.20	1	1.00	109,140.20	45	44.00	2,885,035.40	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.50	84,240.00	9	4.50	84,240.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	296	293.00	17,665,942.32	10	9.00	939,888.04	306	302.00	18,605,830.36	
Appropriated Personnel Area Totals	296	293.00	17,665,942.32	28	13.50	1,024,803.04	324	306.50	18,690,745.36	

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,240.00	9	4.50	84,240.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	296	293.00	17,665,942.32	10	9.00	939,888.04	306	302.00	18,605,830.36
DEPARTMENT TOTALS	296	293.00	17,665,942.32	28	13.50	1,024,803.04	324	306.50	18,690,745.36

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.25	145,600.00	9	6.25	145,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	643.00	34,804,526.64	41	12.00	2,101,404.76	721	655.00	36,905,931.40
Personnel Area Total	680	643.00	34,804,526.64	50	18.25	2,247,004.76	730	661.25	37,051,531.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.25	145,600.00	9	6.25	145,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	643.00	34,804,526.64	41	12.00	2,101,404.76	721	655.00	36,905,931.40
Appropriated Personnel Area Totals	680	643.00	34,804,526.64	50	18.25	2,247,004.76	730	661.25	37,051,531.40

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Data as of 7/3/2015

REVENUE

on-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	8,153.60	1	0.00	8,153.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	3.00	301,288.78	2	2.00	125,632.00	15	5.00	426,920.78
Personnel Area Total	13	3.00	301,288.78	3	2.00	133,785.60	16	5.00	435,074.38
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	8,153.60	1	0.00	8,153.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	3.00	301,288.78	2	2.00	125,632.00	15	5.00	426,920.78
Non-Appropriated Personnel Area Totals	13	3.00	301,288.78	3	2.00	133,785.60	16	5.00	435,074.38
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.25	153,753.60	10	6.25	153,753.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	646.00	35,105,815.42	43	14.00	2,227,036.76	736	660.00	37,332,852.18
DEPARTMENT TOTALS	693	646.00	35,105,815.42	53	20.25	2,380,790.36	746	666.25	37,486,605.78

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DEQ

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,890,245.36	7	7.00	690,982.76	87	84.00	5,581,228.12
Personnel Area Total	80	77.00	4,890,245.36	7	7.00	690,982.76	87	84.00	5,581,228.12
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	18,738,700.76	0	0.00	0.00	350	350.00	18,738,700.76
Personnel Area Total	350	350.00	18,738,700.76	0	0.00	0.00	350	350.00	18,738,700.76
0852 - DEQ-Environmental Services Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	10,080,408.00	0	0.00	0.00	176	176.00	10,080,408.00
Personnel Area Total	176	176.00	10,080,408.00	0	0.00	0.00	176	176.00	10,080,408.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	102,752.00	11	5.60	102,752.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	43.00	2,467,171.20	0	0.00	0.00	54	43.00	2,467,171.20
Personnel Area Total	54	43.00	2,467,171.20	11	5.60	102,752.00	65	48.60	2,569,923.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	102,752.00	11	5.60	102,752.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	646.00	36,176,525.32	7	7.00	690,982.76	667	653.00	36,867,508.08
Appropriated Personnel Area Totals	660	646.00	36,176,525.32	18	12.60	793,734.76	678	658.60	36,970,260.08
pp. spriates i elselillei / ilea i etale	550	0.0.00	30,1,0,323.32	-0		. 55,7576	0.0	050.00	30,5.0,200.00

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DEQ

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	102,752.00	11	5.60	102,752.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	646.00	36,176,525.32	7	7.00	690,982.76	667	653.00	36,867,508.08
DEPARTMENT TOTALS	660	646.00	36.176.525.32	18	12.60	793,734.76	678	658.60	36,970,260.08

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LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.25	361,920.00	36	20.25	361,920.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,016	974.00	45,457,808.97	14	11.00	1,395,644.90	1,030	985.00	46,853,453.87
Personnel Area Total	1,016	974.00	45,457,808.97	55	31.25	1,758,014.90	1,071	1,005.25	47,215,823.87
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.25	361,920.00	36	20.25	361,920.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,016	974.00	45,457,808.97	14	11.00	1,395,644.90	1,030	985.00	46,853,453.87
Appropriated Personnel Area Totals	1,016	974.00	45,457,808.97	55	31.25	1,758,014.90	1,071	1,005.25	47,215,823.87

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Data as of 7/3/2015

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	93,912.00	11	2.79	199,067.85	14	5.79	292,979.85
Personnel Area Total	3	3.00	93,912.00	19	2.79	199,667.85	22	5.79	293,579.85
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	1	1.00	53,041.82	5	4.00	186,885.92
Personnel Area Total	4	3.00	133,844.10	5	1.00	53,541.82	9	4.00	187,385.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	227,756.10	12	3.79	252,109.67	19	9.79	479,865.77
Non-Appropriated Personnel Area Totals	7	6.00	227,756.10	31	3.79	253,279.67	38	9.79	481,035.77
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.25	361.920.00	36	20.25	361,920.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,023	980.00	45,685,565.07	26	14.79	1,647,754.57	1,049	994.79	47,333,319.64
DEPARTMENT TOTALS	1,023	980.00	45,685,565.07	86	35.04	2,011,294.57	1,109	1,015.04	47,696,859.64

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Data as of 7/3/2015

WILDLIFE & FISHERIES

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,841,028.80	1	1.00	97,344.00	41	38.00	1,938,372.80
Personnel Area Total	40	37.00	1,841,028.80	3	2.00	112,424.00	43	39.00	1,953,452.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,433.60	6	3.00	54,433.60
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	244	243.00	14,318,392.76	2	2.00	196,123.20	246	245.00	14,514,515.96
Personnel Area Total	244	243.00	14,318,392.76	13	5.00	250,556.80	257	248.00	14,568,949.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.50	189,716.80	24	12.50	189,716.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	259.00	13,530,411.44	8	5.00	550,227.60	292	264.00	14,080,639.04
Personnel Area Total	284	259.00	13,530,411.44	32	17.50	739,944.40	316	276.50	14,270,355.84
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	90,480.00	12	6.00	90,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	273.00	13,708,269.90	3	1.00	176,996.04	276	274.00	13,885,265.94
Personnel Area Total	273	273.00	13,708,269.90	15	7.00	267,476.04	288	280.00	13,975,745.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.50	349.710.40	44	22.50	349,710.40
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	841	812.00	43,398,102.90	14	9.00	1,020,690.84	855	821.00	44,418,793.74
All Other Employees	0-71	012.00	70,000,102,00	47	5.00	1,020,030.07		021.00	TT/TIO/1 JJ1/T

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
WILDLIFE & FISHERIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	44	22.50	349,710.40	44	22.50	349,710.40	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	841	812.00	43,398,102.90	14	9.00	1,020,690.84	855	821.00	44,418,793.74	
DEPARTMENT TOTALS	841	812.00	43,398,102.90	63	31.50	1,370,401.24	904	843.50	44,768,504.14	

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SCS AGENCIES

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	92	91.00	5,799,610.44	46	0.00	450,756.80	138	91.00	6,250,367.24
Personnel Area Total	92	91.00	5,799,610.44	53	0.00	451,281.80	145	91.00	6,250,892.24
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 1 10	0.00 0.50 0.00	0.00 7,800.00 1,500.00	0 1 10	0.00 0.50 0.00	0.00 7,800.00 1,500.00
All Other Employees	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
Personnel Area Total	41	40.00	2,251,578.16	11	0.50	9,300.00	52	40.50	2,260,878.16
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	9	3.00	226,650.00	9	3.00	226,650.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				-			-		
Board Members	0	0.00	0.00	4	3.00	608.00	4	3.00	608.00
Board Members All Other Employees	0	0.00 3.00	0.00 118,851.20	4	3.00 4.00	608.00 198,889.60	4 7	3.00 7.00	608.00 317,740.80

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,083.00	27	3.00	3,083.00
All Other Employees	155	153.00	9,320,820.60	53	7.00	875,846.40	208	160.00	10,196,667.00
Appropriated Personnel Area Totals	155	153.00	9,320,820.60	81	10.50	886,729.40	236	163.50	10,207,550.00
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,083.00	27	3.00	3,083.00
All Other Employees	155	153.00	9,320,820.60	53	7.00	875,846.40	208	160.00	10,196,667.00
DEPARTMENT TOTALS	155	153.00	9,320,820.60	81	10.50	886,729.40	236	163.50	10,207,550.00

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HIGHER EDUCATION

ppropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	28	28.00	3,279,095.00	28	28.00	3,279,095.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	28	28.00	3,279,095.00	28	28.00	3,279,095.00
OCO1 ICUA 9 M Callaga									
0601 - LSU A & M College									
Education Employees	1,150	1,137.68	40,542,507.20	4,506	3,706.94	285,556,423.40	5,656	4,844.62	326,098,930.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,150	1,137.68	40,542,507.20	4,506	3,706.94	285,556,423.40	5,656	4,844.62	326,098,930.60
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,409,720.00	226	172.08	7,530,966.00	280	226.08	8,940,686.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,409,720.00	226	172.08	7,530,966.00	280	226.08	8,940,686.00
0603 - University of New Orleans									
-	460	460.55	E 607 E04 06	0.40	724.66	42 222 722 52	4 4 4 4	000.04	47.000.000.50
Education Employees	169	168.55	5,627,591.00	942	721.66	42,238,792.50	1,111	890.21	47,866,383.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	0.00		0 942	0.00 721.66			0.00	0.00
Personnel Area Total	169	168.55	5,627,591.00	942	/21.66	42,238,792.50	1,111	890.21	47,866,383.50

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HIGHER EDUCATION

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	463	459.43	15,541,070.05	1,698	1,544.27	134,761,073.93	2,161	2,003.70	150,302,143.98
Student Employees	0	0.00	0.00	73	36.50	707,616.00	73	36.50	707,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	463	459.43	15,541,070.05	1,771	1,580.77	135,468,689.93	2,234	2,040.20	151,009,759.98
0605 - LSU-Eunice									
Education Employees	58	56.70	1,523,995.20	137	106.61	4,516,781.00	195	163.31	6,040,776.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.70	1,523,995.20	137	106.61	4,516,781.00	195	163.31	6,040,776.20
0606 - LSU-Shreveport									
Education Employees	78	76.50	2,122,677.50	219	216.88	12,002,015.02	297	293.38	14,124,692.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	76.50	2,122,677.50	219	216.88	12,002,015.02	297	293.38	14,124,692.52
0607 - LSU-Agriculture Center									
Education Employees	319	309.10	10,553,129.60	772	740.67	50,106,772.00	1,091	1,049.77	60,659,901.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	319	309.10	10,553,129.60	772	740.67	50,106,772.00	1,091	1,049.77	60,659,901.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	4	4.00	143,686.40	141	94.01	9,079,921.00	145	98.01	9,223,607.40
Student Employees	0	0.00	0.00	0	0.00	9,079,921.00	0	0.00	9,223,607.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	143,686.40	141	94.01	9,079,921.00	145	0.00	9,223,607.40

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HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Pr - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	54	53.09	1,902,576.00	317	287.01	22,023,405.00	371	340.10	23,925,981.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.09	1,902,576.00	317	287.01	22,023,405.00	371	340.10	23,925,981.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	345	343.80	12,536,231.64	987	926.76	78,691,324.61	1,332	1,270.56	91,227,556.25
Student Employees	0	0.00	0.00	136	68.00	1,042,600.00	136	68.00	1,042,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	343.80	12,536,231.64	1,123	994.76	79,733,924.61	1,468	1,338.56	92,270,156.25
0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,556,482.91	764	452.39	24,297,744.20	819	507.39	25,854,227.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,556,482.91	764	452.39	24,297,744.20	819	507.39	25,854,227.11
0615 - SU Board of Supervisors									
Education Employees	16	16.00	577,262.00	34	34.00	2,964,000.52	50	50.00	3,541,262.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	577,262.00	34	34.00	2,964,000.52	50	50.00	3,541,262.52
0616 SUA 9 M College									
0616 - SU A & M College	276	272.50	0.000.405.50	000	076.05	47.640.600.17	4.265	1 2 10 1-	FF 000 467 00
Education Employees	278	272.50	8,269,485.52	986	976.95	47,619,680.47	1,264	1,249.45	55,889,165.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	272.50	8,269,485.52	986	976.95	47,619,680.47	1,264	1,249.45	55,889,165.99

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	76	76.00	2,096,831.84	291	276.71	11,558,919.78	367	352.71	13,655,751.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	76	76.00	2,096,831.84	291	276.71	11,558,919.78	367	352.71	13,655,751.62
0618 - SU Shreveport									
Education Employees	53	53.00	1,459,081.58	306	244.01	9,581,944.00	359	297.01	11,041,025.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,459,081.58	306	244.01	9,581,944.00	359	297.01	11,041,025.58
0620 - HED-Bd Supervisors U of La Sys									
•	0	0.00	0.00	1.4	14.00	1 554 707 70	1.4	14.00	1 554 707 70
Education Employees Student Employees	0	0.00	0.00	14 0	0.00	1,554,707.70 0.00	14 0	14.00 0.00	1,554,707.70 0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	19	14.00	1,554,957.70	19	14.00	1,554,957.70
0621 - Nicholls State University									
Education Employees	197	197.00	5,265,204.82	407	186.00	9,989,758.90	604	383.00	15,254,963.72
Student Employees	0	0.00	0.00	0	0.00	9,989,738.90	0	0.00	13,234,963.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	197	197.00	5,265,204.82	407	186.00	9,989,758.90	604	383.00	15,254,963.72
0022 Completing State Heliconsite									
0623 - Grambling State University					=-			-00	
Education Employees	118	116.00	3,404,380.25	419	414.59	22,808,015.36	537	530.59	26,212,395.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	118	116.00	3,404,380.25	419	414.59	22,808,015.36	537	530.59	26,212,395.61

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	294	292.00	9,631,433.76	743	698.36	42,493,576.55	1,037	990.36	52,125,010.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	294	292.00	9,631,433.76	743	698.36	42,493,576.55	1,037	990.36	52,125,010.31
0627 - McNeese State University									
Education Employees	162	161.25	4,464,053.62	503	451.01	25,550,570.16	665	612.26	30,014,623.78
Student Employees	0	0.00	0.00	251	0.00	930,134.40	251	0.00	930,134.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	162	161.25	4,464,053.62	754	451.01	26,480,704.56	916	612.26	30,944,758.18
0629 - University of La-Monroe									
Education Employees	200	197.75	5,952,692.94	740	647.67	37,334,176.00	940	845.42	43.286.868.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	197.75	5,952,692.94	740	647.67	37,334,176.00	940	845.42	43,286,868.94
0631 - Northwestern State University									
Education Employees	166	165.50	5,105,692.80	584	551.05	30,172,510.28	750	716.55	35,278,203.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	165.50	5,105,692.80	584	551.05	30,172,510.28	750	716.55	35,278,203.08
0634 - Southeastern La University									
Education Employees	370	365.23	10,802,442.56	826	733.96	30,214,400.45	1,196	1,099.19	41,016,843.01
Student Employees	0	0.00	10,802,442.56	826	0.00	30,214,400.45	1,196	0.00	41,016,843.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	370	365.23	10,802,442.56	826	733.96	30,214,400.45	1,196	0.00	41,016,843.01

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	604	560.00	19,498,682.06	1,184	1,120.86	75,135,215.45	1,788	1,680.86	94,633,897.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	604	560.00	19,498,682.06	1,184	1,120.86	75,135,215.45	1,788	1,680.86	94,633,897.51
0641 - Delgado Community College									
Education Employees	166	137.00	4,984,413.85	1,370	722.53	34,134,164.26	1,536	859.53	39,118,578.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	137.00	4,984,413.85	1,370	722.53	34,134,164.26	1,536	859.53	39,118,578.11
0643 - Nunez Community College									
	4.0	40.00	504 440 40	455	00.00	4 22 4 720 05	472	400.06	4 020 470 42
Education Employees	18	18.00	504,440.48	155	90.96	4,324,729.95	173	108.96	4,829,170.43
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	504,440.48	155	90.96	4,324,729.95	173	108.96	4,829,170.43
OCAA Bassiss Community Callege									
0644 - Bossier Community College						444== 000 04			
Education Employees	117	83.00	3,250,499.40	598	284.62	14,157,383.81	715	367.62	17,407,883.21
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	83.00	3,250,499.40	598	284.62	14,157,383.81	715	367.62	17,407,883.21
Personner Area Total	117	83.00	3,230,433.40	338	204.02	14,137,363.61	/15	307.02	17,407,665.21
0661 - HED-Off Student Financial Asst									
Education Employees	57	57.00	3,281,408.00	12	8.50	720,848.96	69	65.50	4,002,256.96
Student Employees	0	0.00	0.00	4	2.00	35,464.00	4	2.00	35,464.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,281,408.00	24	10.50	756,712.96	81	67.50	4,038,120.96

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	49	47.00	3,809,993.46	54	52.00	4,009,777.46
Student Employees	0	0.00	0.00	5	2.50	47,424.00	5	2.50	47,424.00
Board Members	0	0.00	0.00	4	1.00	350,150.04	4	1.00	350,150.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	58	50.50	4,207,567.50	63	55.50	4,407,351.50
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	97	95.33	4,003,723.62	97	95.33	4,003,723.62
Student Employees	0	0.00	0.00	2	2.00	56,430.40	2	2.00	56,430.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	99	97.33	4,060,154.02	99	97.33	4,060,154.02
OTTO County County I I A Took wheel College									
0730 - South Central LA Technical College									
Education Employees	26	26.00	760,302.72	196	104.82	5,459,991.27	222	130.82	6,220,293.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	760,302.72	196	104.82	5,459,991.27	222	130.82	6,220,293.99
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	161	108.65	4,966,365.73	171	118.65	5,269,571.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	161	108.65	4,966,365.73	171	118.65	5,269,571.71
0751 - Sowela Tech Comm College									
_	22	22.00	E00 0E4 00	242	140.00	7 202 056 04	225	170.00	7 002 000 04
Education Employees	22 0	22.00 0.00	599,851.80 0.00	213 8	148.83 0.00	7,292,956.84 88,530.00	235 8	170.83 0.00	7,892,808.64 88,530.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	88,530.00
All Other Employees	0		0.00	0		0.00	0		
	22	0.00		221	0.00 148.83		-	0.00	7.091.339.64
Personnel Area Total	22	22.00	599,851.80	221	148.83	7,381,486.84	243	170.83	7,981,338.64

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	27	27.00	734,690.56	201	130.02	6,163,837.94	228	157.02	6,898,528.50
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	734,690.56	202	130.02	6,171,377.94	229	157.02	6,906,068.50
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346.600.00	4	4.00	346,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
0700 Nowthelean Teels Course College									
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	638,060.80	190	144.35	6,916,041.66	212	166.35	7,554,102.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	<u>0</u> 22	0.00 22.00	0.00 638,060.80	0 190	0.00 144.35	0.00 6,916,041.66	0	0.00	0.00 7,554,102.4 6
Personnei Area Totai	22	22.00	030,000.80	190	144.55	6,516,041.66	212	166.35	7,554,102.40
0789 - Central LA Tech Comm College									
Education Employees	13	9.00	382,762.28	205	151.45	7,383,829.57	218	160.45	7,766,591.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	9.00	382,762.28	205	151.45	7,383,829.57	218	160.45	7,766,591.85
N645 - South La Community College-NP									
Education Employees	47	47.00	1,410,897.44	307	234.48	11 250 021 22	354	281.48	12,760,918.66
Student Employees	0	0.00	1,410,897.44	0	0.00	11,350,021.22 0.00	354	0.00	12,760,918.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U U	0.00	0.00	- 0	0.00	0.00	J J	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
PP -P 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
N646 - River Parish Comm College-NP										
Education Employees	7	7.00	203,508.78	142	74.80	3,255,866.08	149	81.80	3,459,374.86	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	7	7.00	203,508.78	142	74.80	3,255,866.08	149	81.80	3,459,374.86	
N647 - La Delta Community College-NP										
Education Employees	20	20.00	609,788.57	268	239.97	11,552,160.28	288	259.97	12,161,948.85	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	20	20.00	609,788.57	268	239.97	11,552,160.28	288	259.97	12,161,948.85	
N649 - La Comm/Tech College BdSup-NP Education Employees	0	0.00	0.00	138	130.50 0.00	10,690,395.16 0.00	138	130.50	10,690,395.16	
Student Employees Board Members	0	0.00	0.00 0.00		0.00	650.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	13	0.00	0.00	13	0.00	650.00 0.00	
Personnel Area Total	0	0.00	0.00	151	130.50	10,691,045.16	151	130.50	10,691,045.16	
Appropriated Totals										
Education Employees	5,845	5,684.08	187,973,951.37	22,084	18,071.26	1,157,877,839.13	27,929	23,755.34	1,345,851,790.50	
Student Employees	0	0.00	0.00	480	111.00	2,915,738.80	480	111.00	2,915,738.80	
Board Members	0	0.00	0.00	30	1.00	351,450.04	30	1.00	351,450.04	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	5,845	5,684.08	187,973,951.37	22,594	18,183.26	1,161,145,027.97	28,439	23,867.34	1,349,118,979.34	
HIGHER EDUCATION TOTALS										
Education Employees	5,845	5,684.08	187,973,951.37	22,084	18,071.26	1,157,877,839.13	27,929	23,755.34	1,345,851,790.50	
Student Employees	0	0.00	0.00	480	111.00	2,915,738.80	480	111.00	2,915,738.80	
Board Members	0	0.00	0.00	30	1.00	351,450.04	30	1.00	351,450.04	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	5,845	5,684.08	187,973,951.37	22,594	18,183.26	1,161,145,027.97	28,439	23,867.34	1,349,118,979.34	

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HEALTH CARE SERVICES

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	11	11.00	437,441.21	162	157.00	13,339,965.13	173	168.00	13,777,406.34	
Student Employees	0	0.00	0.00	5	4.00	74,048.00	5	4.00	74,048.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	11	11.00	437,441.21	167	161.00	13,414,013.13	178	172.00	13,851,454.34	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	271	270.90	10,337,401.77	90	65.90	5,371,059.17	361	336.80	15,708,460.94	
Student Employees	0	0.00	0.00	17	1.00	156,000.00	17	1.00	156,000.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	271	270.90	10,337,401.77	107	66.90	5,527,059.17	378	337.80	15,864,460.94	
Appropriated Totals										
Education Employees	282	281.90	10,774,842.98	252	222.90	18,711,024.30	534	504.80	29,485,867.28	
Student Employees	0	0.00	0.00	22	5.00	230,048.00	22	5.00	230,048.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	282	281.90	10,774,842.98	274	227.90	18,941,072.30	556	509.80	29,715,915.28	
HEALTH CARE SERVICES TOTALS										
Education Employees	282	281.90	10,774,842.98	252	222.90	18,711,024.30	534	504.80	29,485,867.28	
Student Employees	0	0.00	0.00	22	5.00	230,048.00	22	5.00	230,048.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	282	281.90	10,774,842.98	274	227.90	18,941,072.30	556	509.80	29,715,915.28	

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EDUCATION

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	122,969.60	10	10.00	761,184.84	12	12.00	884,154.44
Personnel Area Total	2	2.00	122,969.60	19	10.00	762,525.84	21	12.00	885,495.44
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.50	153,400.00	18	8.50	153,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	356.50	22,649,901.56	36	35.50	3,878,723.16	428	392.00	26,528,624.72
Personnel Area Total	392	356.50	22,649,901.56	54	44.00	4,032,123.16	446	400.50	26,682,024.72
0682 - DOE-Recovery School District Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	74.00	5,583,271.80	86	74.00	5,583,271.80
Personnel Area Total	0	0.00	0.00	86	74.00	5,583,271.80	86	74.00	5,583,271.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118.331.20	101	101.00	5.768.055.28	104	104.00	5,886,386.48
Personnel Area Total	3	3.00	118,331.20	102	101.50	5,775,959.28	105	104.50	5,894,290.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.00	161,304.00	19	9.00	161,304.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	397	361.50	22,891,202.36	233	220.50	15,991,235.08	630	582.00	38,882,437.44
Appropriated Personnel Area Totals	397	361.50	22,891,202.36	261	229.50	16,153,880.08	658	591.00	39,045,082.44
Appropriated Personnel Area Totals	397	201.20	22,031,202.30	201	229.50	10,133,880.08	ōɔō	221.00	35,043,082.44

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Report on State Employment

Data as of 7/3/2015

EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.00	161,304.00	19	9.00	161,304.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	397	361.50	22,891,202.36	233	220.50	15,991,235.08	630	582.00	38,882,437.44
DEPARTMENT TOTALS	397	361.50	22,891,202.36	261	229.50	16,153,880.08	658	591.00	39,045,082.44

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EDUCATION - OTHER

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RA	Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0653 - SSC-La Schools for Deaf & Visually	Imprd								
Board Members 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	11	7.85	193,944.40	11	7.85	193,944.40
Personnel Area Total 118 114.00 3,888,974.20 163 142.85 7,613,574.02 281 256.85 11,502,548.22 0655 - SSC-La Special Education Ctr Education Employees 0 0.0	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Description	All Other Employees	118	114.00	3,888,974.20	152	135.00	7,419,629.62	270	249.00	11,308,603.82
Education Employees 0 0.00 0.	Personnel Area Total	118	114.00	3,888,974.20	163	142.85	7,613,574.02	281	256.85	11,502,548.22
Education Employees 0 0.00 0.	0655 - SSC-La Special Education Ctr									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 151 148.00 4.568,337.54 53 44.00 2.885,386.14 204 192.00 7.453,723.68			0.00				44.279.04			
All Other Employees		0			0		•	0		0.00
Personnel Area Total 151 148.00 4,568,337.54 56 46.40 2,929,665.18 207 194.40 7,498,002.72 0657 - SSC-La School for Math Sci/Art Education Employees 0 0.00	All Other Employees	151		4,568,337.54	53		2,885,386.14	204		7,453,723.68
Education Employees	Personnel Area Total	151	148.00	4,568,337.54	56			207	194.40	7,498,002.72
Student Employees 0 0.00	0657 - SSC-La School for Math Sci/Art									
Board Members 0 0.00 0										0.00
All Other Employees 10 10.00 336,301.16 92 73.50 3,731,731.64 102 83.50 4,068,032.80	. ,				~			-		
Personnel Area Total 10 10.00 336,301.16 92 73.50 3,731,731.64 102 83.50 4,068,032.80 0662 - SSC-La Educational TV Author Education Employees 0 0.00							*.**			
0662 - SSC-La Educational TV Author Education Employees 0 0.00									83.50	
Education Employees 0 0.00	Personnel Area Total	10	10.00	336,301.16	92	73.50	3,731,731.64	102	83.50	4,068,032.80
Student Employees 0 0.00 0.00 3 1.50 27,664.00 3 1.50 27,664.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,954,016.04 0.00 0.00 481,652.86 66 65.00 3,954,016.04 0.00 0.00 0.00 0.00 3,954,016.04 0.00 <	0662 - SSC-La Educational TV Author									
Student Employees 0 0.00 0.00 0.00 3 1.50 27,664.00 3 1.50 27,664.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 61 60.00 3,472,363.18 5 5.00 481.652.86 66 65.00 3,954,016.04 Personnel Area Total 61 60.00 3,472,363.18 8 6.50 509,316.86 69 66.50 3,981,680.04 O673 - SSC-N O Ctr for Creative Arts Education Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 61 60.00 3,472,363.18 5 5.00 481,652.86 66 65.00 3,954,016.04 Personnel Area Total 61 60.00 3,472,363.18 8 6.50 509,316.86 69 66.50 3,981,680.04 O673 - SSC-N O Ctr for Creative Arts Education Employees 0 0.00 0.00 0		0	0.00	0.00	3	1.50	27,664.00	3	1.50	27,664.00
All Other Employees 61 60.00 3,472,363.18 5 5.00 481,652.86 66 65.00 3,954,016.04 Personnel Area Total 61 60.00 3,472,363.18 8 6.50 509,316.86 69 66.50 3,981,680.04 O673 - SSC-N O Ctr for Creative Arts Education Employees 0 0.00 0.00 0	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 61 60.00 3,472,363.18 8 6.50 509,316.86 69 66.50 3,981,680.04 0673 - SSC-N O Ctr for Creative Arts Education Employees 0 0.00		61	60.00	3,472,363.18	5	5.00	481,652.86	66		3,954,016.04
Education Employees 0 0.00	Personnel Area Total	61	60.00	3,472,363.18	8	6.50	509,316.86	69	66.50	3,981,680.04
Education Employees 0 0.00	0673 - SSC-N O Ctr for Creative Arts									
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.										
All Other Employees 7 7.00 312,501.80 91 71.20 3,741,211.24 98 78.20 4,053,713.04	, ,	-			-			-		
	Personnel Area Total	7	7.00	312,501.80	91	71.20	3,741,211.24	98	78.20 78.20	4,053,713.04

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Data as of 7/3/2015

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.75	265,887.44	17	11.75	265,887.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	339.00	12,578,477.88	393	328.70	18,259,611.50	740	667.70	30,838,089.38
Appropriated Personnel Area Totals	347	339.00	12,578,477.88	410	340.45	18,525,498.94	757	679.45	31,103,976.82
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.75	265,887.44	17	11.75	265,887.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	339.00	12,578,477.88	393	328.70	18,259,611.50	740	667.70	30,838,089.38
DEPARTMENT TOTALS	347	339.00	12,578,477.88	410	340.45	18,525,498.94	757	679.45	31,103,976.82

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PUBLIC SERVICE COMM

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	73.00	3,666,662.48	13	13.00	885,792.96	86	86.00	4,552,455.44
Personnel Area Total	73	73.00	3,666,662.48	19	18.50	1,119,113.06	92	91.50	4,785,775.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	73.00	3,666,662.48	13	13.00	885,792.96	86	86.00	4,552,455.44
Appropriated Personnel Area Totals	73	73.00	3,666,662.48	19	18.50	1,119,113.06	92	91.50	4,785,775.54
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	73.00	3,666,662.48	13	13.00	885,792.96	86	86.00	4,552,455.44
DEPARTMENT TOTALS	73	73.00	3,666,662.48	19	18.50	1,119,113.06	92	91.50	4,785,775.54

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AGRICULTURE

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	13	6.50	100,100.00	13	6.50	100,100.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
478	474.50	22,417,297.24	65	59.00	4,563,053.04	543	533.50	26,980,350.28	
478	474.50	22,417,297.24	78	65.50	4,663,153.04	556	540.00	27,080,450.28	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	13	6.50	100,100.00	13	6.50	100,100.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
478	474.50	22,417,297.24	65	59.00	4,563,053.04	543	533.50	26,980,350.28	
478	474.50	22,417,297.24	78	65.50	4,663,153.04	556	540.00	27,080,450.28	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	13	6.50	100,100.00	13	6.50	100,100.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
478	474.50	22,417,297.24	65	59.00	4,563,053.04	543	533.50	26,980,350.28	
478	474.50	22 447 207 24	78	65.50	A 662 152 0A	FFG	E40 00	27,080,450.28	
	0 0 478 478 478 0 0 478 478	# EMP # FTE 0 0.00 0 0.00 0 0.00 478 474.50 478 474.50 0 0.00 0 0.00 0 0.00 478 474.50 478 474.50 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	# EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 478 474.50 22,417,297.24 478 474.50 22,417,297.24 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 478 474.50 22,417,297.24 478 474.50 22,417,297.24 0 0.00 0.00 478 474.50 22,417,297.24 0 0.00 0.00 0 0.00 0.00 478 474.50 22,417,297.24	0 0.00 0.00 0 0 0.00 0.00 13 0 0.00 0.00 0 478 474.50 22,417,297.24 65 478 474.50 22,417,297.24 78 0 0.00 0.00 0 0 0.00 0.00 13 0 0.00 0.00 0 478 474.50 22,417,297.24 78 0 0.00 0.00 0 0 0.00 0.00 13 0 0.00 0.00 0 478 474.50 22,417,297.24 65 478 474.50 22,417,297.24 65	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 13 6.50 0 0.00 0.00 0.00 0 0.00 478 474.50 22,417,297.24 65 59.00 478 474.50 22,417,297.24 78 65.50 0 0.00 0.00 0.00 13 6.50 0 0.00 0.00 0.00 0 0.00 478 474.50 22,417,297.24 65 59.00 478 474.50 22,417,297.24 65 59.00 478 474.50 22,417,297.24 65 59.00 478 474.50 22,417,297.24 78 65.50 0 0.00 0.00 0.00 0 0.00 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 478 474.50 22,417,297.24 65 59.00 4,563,053.04 543 478 474.50 22,417,297.24 78 65.50 4,663,153.04 556 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.85	29,262,894.44	513	496.85	29,262,894.44
Personnel Area Total	0	0.00	0.00	530	505.35	29,404,542.44	530	505.35	29,404,542.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.85	29,262,894.44	513	496.85	29,262,894.44
Appropriated Personnel Area Totals	0	0.00	0.00	530	505.35	29,404,542.44	530	505.35	29,404,542.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.85	29,262,894.44	513	496.85	29,262,894.44
DEPARTMENT TOTALS	0	0.00	0.00	530	505.35	29,404,542.44	530	505.35	29,404,542.44

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INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	101,920.00	11	5.50	101,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	190.00	10,293,060.70	25	25.00	3,004,495.78	216	215.00	13,297,556.48
Personnel Area Total	191	190.00	10,293,060.70	36	30.50	3,106,415.78	227	220.50	13,399,476.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	101,920.00	11	5.50	101,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	190.00	10,293,060.70	25	25.00	3,004,495.78	216	215.00	13,297,556.48
Appropriated Personnel Area Totals	191	190.00	10,293,060.70	36	30.50	3,106,415.78	227	220.50	13,399,476.48
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	101,920.00	11	5.50	101,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	190.00	10,293,060.70	25	25.00	3,004,495.78	216	215.00	13,297,556.48
DEPARTMENT TOTALS	191	190.00	10,293,060.70	36	30.50	3,106,415.78	227	220.50	13,399,476.48

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Appropriated Personnel Area Totals	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	348.80	18,785,859.30	176	168.00	9,534,578.30	709	516.80	28,320,437.60
Personnel Area Total	533	348.80	18,785,859.30	178	169.00	9,550,854.30	711	517.80	28,336,713.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	348.80	18,785,859.30	176	168.00	9,534,578.30	709	516.80	28,320,437.60
Appropriated Personnel Area Totals	533	348.80	18,785,859.30	178	169.00	9,550,854.30	711	517.80	28,336,713.60
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	348.80	18,785,859.30	176	168.00	9,534,578.30	709	516.80	28,320,437.60
DEPARTMENT TOTALS	533	348.80	18,785,859.30	178	169.00	9,550,854.30	711	517.80	28,336,713.60

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TREASURY

ropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	71,188.00	8	4.00	71,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,794,137.32	25	10.00	1,458,843.36	72	51.00	4,252,980.68
Personnel Area Total	47	41.00	2,794,137.32	33	14.00	1,530,031.36	80	55.00	4,324,168.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	71,188.00	8	4.00	71,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,794,137.32	25	10.00	1,458,843.36	72	51.00	4,252,980.68
Appropriated Personnel Area Totals	47	41.00	2,794,137.32	33	14.00	1,530,031.36	80	55.00	4,324,168.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	71,188.00	8	4.00	71,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,794,137.32	25	10.00	1,458,843.36	72	51.00	4,252,980.68
DEPARTMENT TOTALS	47	41.00	2,794,137.32	33	14.00	1,530,031.36	80	55.00	4,324,168.68

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,407,931.20	4	4.00	418,350.40	30	30.00	1,826,281.60
Personnel Area Total	26	26.00	1,407,931.20	16	4.00	418,875.40	42	30.00	1,826,806.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	99,060.00	9	4.50	99,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	118.50	7,682,865.20	11	11.00	1,844,944.00	131	129.50	9,527,809.20
Personnel Area Total	120	118.50	7,682,865.20	20	15.50	1,944,004.00	140	134.00	9,626,869.20
0573 - Teachers Retirement System La Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	143	140.00	8,495,448.00	9	8.00	1,442,159.80	152	148.00	9,937,607.80
Personnel Area Total	143	140.00	8,495,448.00	26	9.00	1,458,439.80	169	149.00	9,953,887.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	69.617.60	2	2.00	227.500.26	4	4.00	297.117.86
Personnel Area Total	2	2.00	69,617.60	2	2.00	227,500.26	4	4.00	297,117.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	114,140.00	10	5.50	114,140.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	291	286.50	17,655,862.00	26	25.00	3,932,954.46	317	311.50	21,588,816.46
Appropriated Personnel Area Totals	291	286.50	17,655,862.00	64	30.50	4,048,819.46	355	317.00	21,704,681.46

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	114,140.00	10	5.50	114,140.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	291	286.50	17,655,862.00	26	25.00	3,932,954.46	317	311.50	21,588,816.46
DEPARTMENT TOTALS	291	286.50	17,655,862.00	64	30.50	4,048,819.46	355	317.00	21,704,681.46

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	97,760.00	4	2.00	102,107.20	7	5.00	199,867.20
Personnel Area Total	3	3.00	97,760.00	6	2.00	102,107.20	9	5.00	199,867.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	44,158.40	4	1.50	57,200.00	6	2.50	101,358.40
Personnel Area Total	2	1.00	44,158.40	7	1.50	57,200.00	9	2.50	101,358.40
OUGS Alexandria Hermina Authorita									
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	23	22.00	789,360.00	3	3.00	213,993.52	26	25.00	1,003,353.52
Personnel Area Total	23	22.00	789,360.00	5	3.00	213,993.52	28	25.00	1,003,353.52
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	12	12.00	329,659.20	3	2.00	113,068.80	15	14.00	442,728.00
Personnel Area Total	12	12.00	329,659.20	7	2.00	113,143.80	19	14.00	442,803.00
0H05 - Berwick Housing Authority									
-	•	0.00	0.00	^	0.00	0.00	2	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3		81,868.80	6		123,832.80	9	5.50	205,701.60
• • •	<u>3</u>	3.00 3.00	81,868.80	9	2.50 2.50		-		
Personnel Area Total	3	3.00	01,808.80	9	2.50	123,832.80	12	5.50	205,701.60

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
, y	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	15	15.00	527,945.60	1	1.00	130,873.60	16	16.00	658,819.20
Personnel Area Total	15	15.00	527,945.60	6	1.00	130,873.60	21	16.00	658,819.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,742.40	3	2.00	124,150.00	5	4.00	206,892.40
Personnel Area Total	2	2.00	82,742.40	7	2.00	124,150.00	9	4.00	206,892.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	59,654.40	4	2.00	71,894.40	6	4.00	131,548.80
Personnel Area Total	2	2.00	59,654.40	7	2.00	71,894.40	9	4.00	131,548.80
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	78,104.00	4	2.00	74,580.80	6	4.00	152,684.80
Personnel Area Total	2	2.00	78,104.00	7	2.00	74,780.80	9	4.00	152,884.80
01110 Caldwall Bariah Hausing Authority									
0H10 - Caldwell Parish Housing Authority	•	0.05				0.55			
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	150,841.60	3	2.00	164,486.40	8	7.00	315,328.00
Personnel Area Total	5	5.00	150,841.60	6	2.00	164,486.40	11	7.00	315,328.00
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	4	1.00	0.00	4	1.00	0.00 0.00
All Other Employees	3	3.00	68,237.26	3	2.00	91,000.00	6	5.00	159,237.26
Personnel Area Total	3	3.00	68,237.26	<u></u>	3.00	91,000.00	10	6.00	159,237.26
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	59	58.00	2,263,460.16	6	4.00	503,796.80	65	62.00	2,767,256.96
Personnel Area Total	59	58.00	2,263,460.16	10	4.00	503,796.80	69	62.00	2,767,256.96
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	126,692.80	3	2.00	88,608.00	7	6.00	215,300.80
Personnel Area Total	4	4.00	126,692.80	7	2.00	88,608.00	11	6.00	215,300.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	57,179.20	3	2.00	87,172.80	5	3.00	144,352.00
Personnel Area Total	2	1.00	57,179.20	7	2.00	87,172.80	9	3.00	144,352.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	47,187.92	3	1.70	47,187.92
Personnel Area Total	0	0.00	0.00	7	1.70	47,187.92	7	1.70	47,187.92
OUAC Lefference Berick Herriton Authorite									
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	7	7.00	241,436.52	3	2.00	163,155.20	10	9.00	404,591.72
Personnel Area Total	7	7.00	241,436.52	11	3.00	179,795.20	18	10.00	421,231.72
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	86,049.60	3	1.00	44,012.80	6	4.00	130,062.40
Personnel Area Total	3	3.00	86,049.60	6	1.00	44,012.80	9	4.00	130,062.40
0H20 - Jonesboro Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	183,617.72	3	2.00	147,742.40	8	7.00	331,360.12

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	87,838.40	2	2.00	93,641.60	5	5.00	181,480.00
Personnel Area Total	3	3.00	87,838.40	7	2.00	93,641.60	10	5.00	181,480.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20
Personnel Area Total	33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20
0H23 - Lake Charles Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00		0	0.00		0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	54	37.00	1,585,355.20	1	1.00	122,449.60	55	38.00	1,707,804.80
Personnel Area Total	54	37.00	1,585,355.20	1	1.00	122,449.60	55 55	38.00	1,707,804.80
OUZA BASSO ULTUS AND SOLID									
0H24 - Mamou Housing Authority				•					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	4	0.00 0.00	0.00 150.00	0	0.00	0.00 150.00
All Other Employees	2	2.00	58.427.20	3	2.00	73,694.40	4 5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	<u>5</u> 7	2.00	73,844.40	<u>5</u> 9	4.00	132,271.60
reisonnei Alea Total	-	2.00	30,427.20	,	2.00	73,044.40	9	4.00	132,27 1.00
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	145,662.40	4	2.00	86,257.60	7	5.00	231,920.00
Personnel Area Total	3	3.00	145,662.40	6	2.00	86,257.60	9	5.00	231,920.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,, <u>,</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.00	169,520.00	15	9.00	169,520.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	99	59.00	2,945,664.80	4	3.00	343,012.80	103	62.00	3,288,677.60
Personnel Area Total	99	59.00	2,945,664.80	23	12.00	512,532.80	122	71.00	3,458,197.60
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	250,848.00	2	0.00	0.00	11	5.00	250,848.00
Personnel Area Total	9	5.00	250,848.00	5	0.00	0.00	14	5.00	250,848.00
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	5	2.50	95,274.40	9	6.50	206,333.92
Personnel Area Total	4	4.00	111,059.52	8	2.50	95,274.40	12	6.50	206,333.92
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	111,280.00	3	1.00	67,100.80	8	6.00	178,380.80
Personnel Area Total	5	5.00	111,280.00	5	1.00	67,100.80	10	6.00	178,380.80
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	591,448.00	4	2.00	162,115.20	22	20.00	753,563.20
Personnel Area Total	18	18.00	591,448.00	7	2.00	162,115.20	25	20.00	753,563.20
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70,595.20	3	2.00	70,430.40	5	4.00	141,025.60
Personnel Area Total	2	2.00	70,595.20	7	2.00	70,430.40	9	4.00	141,025.60
01124 Payers Haveing Authority									
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	165,672.00	<u> </u>	2.00	164,994.96	8	7.00	330,666.96
Personnel Area Total	5	5.00	165,672.00	,	2.00	164,994.96	12	7.00	330,666.96
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	335,221.38	4	2.00	125,881.60	14	12.00	461,102.98
Personnel Area Total	10	10.00	335,221.38	7	2.00	125,881.60	17	12.00	461,102.98
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72.932.86	5	2.50	107.850.86	8	5.50	180,783.72
All Other Employees	J	5.00	12,332.00	J	2.50	107,000.00	J	5.50	100,703.72

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Units of Local Govt Agencies			SIFIED		UNCLA	SSIFIED		IUIAL EI	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	45	45.00	1,583,129.60	3	2.00	109,574.40	48	47.00	1,692,704.00
Personnel Area Total	45	45.00	1,583,129.60	6	2.00	109,574.40	51	47.00	1,692,704.00
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	203,576.10	2	1.20	76,772.80	9	8.20	280,348.90
Personnel Area Total	7	7.00	203,576.10	7	1.20	76,772.80	14	8.20	280,348.90
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	251.150.90	3	1.00	73.819.20	11	9.00	324,970.10
Personnel Area Total	8	8.00	251,150.90	6	1.00	73,819.20	14	9.00	324,970.10
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69.118.40	2	0.00	35.400.00	4	2.00	104,518.40
Personnel Area Total	2	2.00	69,118.40	6	0.00	35,400.00	8	2.00	104,518.40
01141 Voyen Povich Housing Authority									
0H41 - Vernon Parish Housing Authority	•		2.22	•		2.22	•	6.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 3	0.00 3.00	0.00 86.424.00	4 3	0.00 1.75	0.00 72.644.00	4	0.00 4.75	0.00 159.068.00
All Other Employees	3	3.00	86,424.00 86,424.00	<u>3</u> 	1.75 1.75	72,644.00 72,644.00	6 10	4.75 4.75	159,068.00

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, y	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	220,116.00	3	2.00	99,590.40	9	8.00	319,706.40
Personnel Area Total	6	6.00	220,116.00	7	2.00	99,590.40	13	8.00	319,706.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	10	9.00	281,993.92	3	1.00	60,309.08	13	10.00	342,303.00
Personnel Area Total	10	9.00	281,993.92	5	1.00	60,459.08	15	10.00	342,453.00
OUAA CA Landon Parich Hausing Authority									
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	284,544.00	3	2.00	146,515.20	12	11.00	431,059.20
Personnel Area Total	9	9.00	284,544.00	8	2.00	146,515.20	17	11.00	431,059.20
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	154,710.40	4	2.00	128,939.20	8	6.00	283,649.60
Personnel Area Total	4	4.00	154,710.40	7	2.00	128,939.20	11	6.00	283,649.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	75,794.42	2	1.00	54,548.00	6	5.00	130,342.42

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	34,611.20	3	1.00	38,500.00	4	2.00	73,111.20
Personnel Area Total	1	1.00	34,611.20	5	1.00	38,500.00	6	2.00	73,111.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	261,272.70	2	2.00	142,854.40	10	10.00	404,127.10
Personnel Area Total	8	8.00	261,272.70	6	2.00	142,854.40	14	10.00	404,127.10
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	377,686.40	2	1.00	95,035.20	14	13.00	472,721.60
Personnel Area Total	12	12.00	377,686.40	4	1.00	95,035.20	16	13.00	472,721.60
OUE2 Deleganhar Housing Authority									
0H52 - Delcambre Housing Authority		0.05	0		0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	1.00	35,443.20	3	1.00	29,120.00	4	2.00	64,563.20
Personnel Area Total	1	1.00	35,443.20	6	1.00	29,120.00	7	2.00	64,563.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	13.00	434,096.00	3	1.00	72,000.00	17	14.00	506,096.00
Personnel Area Total	14	13.00	434,096.00	6	1.00	72,000.00	20	14.00	506,096.00
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	133,660.80	2	1.00	47,008.00	7	6.00	180,668.80
Personnel Area Total	5	5.00	133,660.80	6	1.00	47,008.00	11	6.00	180,668.80
0.55									
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	379,906.80	2	0.00	0.00	13	11.00	379,906.80
Personnel Area Total	11	11.00	379,906.80	5	0.00	0.00	16	11.00	379,906.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	3	1.00	57,820.80	7	5.00	186,052.80
Personnel Area Total	4	4.00	128,232.00	6	1.00	57,820.80	10	5.00	186,052.80
0H62 - Leesville Housing Authority									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
All Other Employees									

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, 	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	516,692.80	9	4.51	201,229.60	25	20.51	717,922.40
Personnel Area Total	16	16.00	516,692.80	12	4.51	201,229.60	28	20.51	717,922.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	79,956.76	3	1.50	76,875.77	6	4.50	156,832.53
Personnel Area Total	3	3.00	79,956.76	7	1.50	77,075.77	10	4.50	157,032.53
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	294,903.20	4	2.00	117,080.00	15	13.00	411,983.20
Personnel Area Total	11	11.00	294,903.20	7	2.00	117,155.00	18	13.00	412,058.20
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	28.558.40	3	1.00	28,558.40
Personnel Area Total	0	0.00	0.00	6	1.00	28,558.40	6	1.00	28,558.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	22.50	612,152.58	5	3.00	166,662.42	28	25.50	778,815.00
Personnel Area Total	23	22.50	612,152.58	8	3.00	166,662.42	31	25.50	778,815.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	87,339.20	4	3.00	116,272.00	7	6.00	203,611.20
Personnel Area Total	3	3.00	87,339.20	8	3.00	116,272.00	11	6.00	203,611.20
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	193,937.38	8	8.00	395,420.74
Personnel Area Total	6	6.00	201,483.36	6	2.00	193,937.38	12	8.00	395,420.74
01172 Notehitoches Davich Hausing Authority									
0H72 - Natchitoches Parish Housing Authority				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	194,225.72	2	2.00	147,552.34	8	8.00	341,778.06
Personnel Area Total	6	6.00	194,225.72	7	2.00	147,552.34	13	8.00	341,778.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	39,821.60	2	0.00	61,110.40	4	1.62	100,932.00
Personnel Area Total	2	1.62	39,821.60	6	0.00	61,110.40	8	1.62	100,932.00
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	27,331.20	3	2.00	95,282.98	4	3.00	122,614.18
Personnel Area Total	1	1.00	27,331.20	7	2.00	95,472.98	8	3.00	122,804.18
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	25.251.20	2	1.00	44,381.56	3	2.00	69,632.76
Personnel Area Total	1	1.00	25,251.20	6	1.00	44,481.56	7	2.00	69,732.76
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	24,814.40	1	1.00	39,790.40	2	2.00	64,604.80
Personnel Area Total	1	1.00	24,814.40	6	1.00	39,790.40	7	2.00	64,604.80
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
OURO Consulting Housing Authority									
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.80	72,750.08	3	1.80	72,750.08
Personnel Area Total	0	0.00	0.00	6	1.80	72,750.08	6	1.80	72,750.08
0H82 - Oberlin Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3 5	0.80	49.154.04	5	0.80	49.154.04
Personnel Area Total	0	0.00	0.00	<u>5</u> 8	0.80	49,134.04	3	0.00	49,154.04

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
Personnel Area Total	1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	96,151.64	3	1.00	50,000.00	7	4.00	146,151.64
Personnel Area Total	4	3.00	96,151.64	6	1.00	50,000.00	10	4.00	146,151.64
0H85 - Grant Parish Housing Authority									
	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 0	0.00	0.00	2 2	2.00 2.00	68,333.46 68,333.46	<u>2</u>	2.00 2.00	68,333.46 68,333.4 6
Personner Area Total	U	0.00	0.00	2	2.00	06,333.40	2	2.00	00,333.40
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	27,575.60	4	2.00	79,494.00	5	3.00	107,069.60
Personnel Area Total	1	1.00	27,575.60	6	2.00	79,494.00	7	3.00	107,069.60
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
All Other Limployees	U	0.00	0.00		1.02	23,413.00	J	1.02	23,413.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,390.08	2	1.00	61,272.12	3	2.00	98,662.20
Personnel Area Total	1	1.00	37,390.08	5	1.00	61,272.12	6	2.00	98,662.20
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.00	186,160.00	16	10.00	186,160.00
Board Members	0	0.00	0.00	280	1.00	1,440.00	280	1.00	1,440.00
All Other Employees	668	598.62	21,077,463.42	268	143.15	8,070,248.85	936	741.77	29,147,712.27
Units of Local Govt Personnel Area Totals	668	598.62	21,077,463.42	564	154.15	8,257,848.85	1,232	752.77	29,335,312.27
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.00	186,160.00	16	10.00	186,160.00
Board Members	0	0.00	0.00	280	1.00	1,440.00	280	1.00	1,440.00
All Other Employees	668	598.62	21,077,463.42	268	143.15	8,070,248.85	936	741.77	29,147,712.27
DEPARTMENT TOTALS	668	598.62	21,077,463.42	564	154.15	8,257,848.85	1,232	752.77	29,335,312.27

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
Personnel Area Total	0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	495,788.80	3	2.00	169,895.30	18	17.00	665,684.10
Personnel Area Total	15	15.00	495,788.80	9	2.00	170,345.30	24	17.00	666,134.10
0102 Lefewale Basis Lavas Bistria									
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	34	34.00	1,091,729.60	2	1.00	219,992.24	36	35.00	1,311,721.84
Personnel Area Total	34	34.00	1,091,729.60	13	1.00	221,667.24	47	35.00	1,313,396.84
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	39	37.00	1,264,276.00	2	2.00	201,198.40	41	39.00	1,465,474.40

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PORTS, LEVEE BOARDS

#EMP OLO6 - Fifth La Levee District Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 12 Personnel Area Total 12 OLO8 - Lake Borgne Basin Levee District Education Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 30 Personnel Area Total 30 OLO9 - Atchafalaya Basin Levee District Education Employees 0 All Other Employees 30 Personnel Area Total 30 OLO9 - Atchafalaya Basin Levee District Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 48 Personnel Area Total 48	# FTE 0.00 0.00 0.00 12.00 12.00 0.00 0.00	0.00 0.00 0.00 359,008.00 359,008.00 0.00 0.00 0.00 1.158,227.20 1,158,227.20	# EMP 0 0 8 2 10 0 0 0 2 2	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00 0	0.00 0.00 12,472.54 125,444.80 137,917.34 0.00 0.00 0.00 160,576.00 160,576.00	# EMP 0 0 8 14 22 0 0 0 32	0.00 0.00 0.00 14.00 14.00 0.00 0.00 0.0	0.00 0.00 12,472.54 484,452.80 496,925.34 0.00 0.00 0.00 1,318,803.20
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 12 Personnel Area Total 12 OLO8 - Lake Borgne Basin Levee District Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 30 Personnel Area Total 30 OLO9 - Atchafalaya Basin Levee District Education Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 48 Personnel Area Total 48	0.00 0.00 12.00 12.00 0.00 0.00 0.00 30.00	0.00 0.00 359,008.00 359,008.00 0.00 0.00 0.00 1,158,227.20	0 8 2 10	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00	0.00 12,472.54 125,444.80 137,917.34 0.00 0.00 0.00 160,576.00	0 8 14 22	0.00 0.00 14.00 14.00 0.00 0.00 0.00 32.00	0.00 12,472.54 484,452.80 496,925.34 0.00 0.00 0.00
Student Employees 0 Board Members 0 All Other Employees 12 Personnel Area Total 12 OLO8 - Lake Borgne Basin Levee District Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 30 Personnel Area Total 30 OLO9 - Atchafalaya Basin Levee District Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 48 Personnel Area Total 48	0.00 0.00 12.00 12.00 0.00 0.00 0.00 30.00	0.00 0.00 359,008.00 359,008.00 0.00 0.00 0.00 1,158,227.20	0 8 2 10	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00	0.00 12,472.54 125,444.80 137,917.34 0.00 0.00 0.00 160,576.00	0 8 14 22	0.00 0.00 14.00 14.00 0.00 0.00 0.00 32.00	0.00 12,472.54 484,452.80 496,925.34 0.00 0.00 0.00
Board Members 0 All Other Employees 12 Personnel Area Total 12 OLO8 - Lake Borgne Basin Levee District Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 30 Personnel Area Total 30 OLO9 - Atchafalaya Basin Levee District Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 48 Personnel Area Total 48	0.00 12.00 12.00 0.00 0.00 0.00 30.00	0.00 359,008.00 359,008.00 0.00 0.00 0.00 1,158,227.20	8 2 10 0 0 0 0 2	0.00 2.00 2.00 0.00 0.00 0.00 2.00	12,472.54 125,444.80 137,917.34 0.00 0.00 0.00 160,576.00	8 14 22 0 0 0 0 32	0.00 14.00 14.00 0.00 0.00 0.00 32.00	12,472.54 484,452.80 496,925.34 0.00 0.00 0.00
All Other Employees 12 Personnel Area Total 12 OLO8 - Lake Borgne Basin Levee District Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 30 Personnel Area Total 30 OLO9 - Atchafalaya Basin Levee District Education Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 48 Personnel Area Total 48	12.00 12.00 0.00 0.00 0.00 30.00	359,008.00 359,008.00 0.00 0.00 0.00 1,158,227.20	2 10 0 0 0 0 2	2.00 2.00 0.00 0.00 0.00 2.00	125,444.80 137,917.34 0.00 0.00 0.00 160,576.00	14 22 0 0 0 0 32	14.00 14.00 0.00 0.00 0.00 32.00	484,452.80 496,925.34 0.00 0.00 0.00
Personnel Area Total OLO8 - Lake Borgne Basin Levee District Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 30 Personnel Area Total 30 OLO9 - Atchafalaya Basin Levee District Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 48 Personnel Area Total 48	0.00 0.00 0.00 0.00 30.00	0.00 0.00 0.00 0.00 1,158,227.20	0 0 0 0 2	0.00 0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00 160,576.00	14 22 0 0 0 0 32	0.00 0.00 0.00 0.00 32.00	0.00 0.00 0.00 0.00
OLO8 - Lake Borgne Basin Levee District Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 30 Personnel Area Total 30 OLO9 - Atchafalaya Basin Levee District Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 48 Personnel Area Total 48	0.00 0.00 0.00 30.00	0.00 0.00 0.00 1,158,227.20	0 0 0 2	0.00 0.00 0.00 2.00	0.00 0.00 0.00 160,576.00	0 0 0 32	0.00 0.00 0.00 32.00	0.00 0.00 0.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 30 Personnel Area Total 30 OL09 - Atchafalaya Basin Levee District Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 48 Personnel Area Total 48	0.00 0.00 30.00	0.00 0.00 1,158,227.20	0 0 2	0.00 0.00 2.00	0.00 0.00 160,576.00	0 0 32	0.00 0.00 32.00	0.00 0.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 30 Personnel Area Total 30 OL09 - Atchafalaya Basin Levee District Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 48 Personnel Area Total 48	0.00 0.00 30.00	0.00 0.00 1,158,227.20	0 0 2	0.00 0.00 2.00	0.00 0.00 160,576.00	0 0 32	0.00 0.00 32.00	0.00 0.00
Student Employees 0 Board Members 0 All Other Employees 30 Personnel Area Total 30 OL09 - Atchafalaya Basin Levee District Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 48 Personnel Area Total 48	0.00 0.00 30.00	0.00 0.00 1,158,227.20	0 0 2	0.00 0.00 2.00	0.00 0.00 160,576.00	0 0 32	0.00 0.00 32.00	0.00 0.00
Board Members 0 All Other Employees 30 Personnel Area Total 30 OL09 - Atchafalaya Basin Levee District Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 48 Personnel Area Total 48	0.00 30.00	0.00 1,158,227.20	0 2	0.00 2.00	0.00 160,576.00	0 32	0.00 32.00	0.00
All Other Employees 30 Personnel Area Total 30 OL09 - Atchafalaya Basin Levee District Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 48 Personnel Area Total 48	30.00	1,158,227.20	2	2.00	160,576.00	32	32.00	
Personnel Area Total 30 OL09 - Atchafalaya Basin Levee District Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 48 Personnel Area Total 48			2					
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 48 Personnel Area Total 48					100,370.00	32	32.00	1,318,803.20
Student Employees 0 Board Members 0 All Other Employees 48 Personnel Area Total 48								
Board Members 0 All Other Employees 48 Personnel Area Total 48	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 48 Personnel Area Total 48	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 48	0.00	0.00	13	0.00	1,675.00	13	0.00	1,675.00
	48.00	1,837,035.20	2	2.00	236,225.60	50	50.00	2,073,260.80
0L10 - Orleans Levee District	48.00	1,837,035.20	15	2.00	237,900.60	63	50.00	2,074,935.80
0110 01100110 101100								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 81	81.00	3,569,820.80	2	2.00	222,913.60	83	83.00	3,792,734.40
Personnel Area Total 81	81.00	3,569,820.80	2	2.00	222,913.60	83	83.00	3,792,734.40
0L13 - Pontchartrain Levee District								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	0.00	0.00	9	0.25	12.600.00	9	0.25	12,600.00
All Other Employees 51	50.40	2,056,995.20	3	1.50	168,729.60	54	51.90	2,225,724.80
Personnel Area Total 51	30. 70	2,056,995.20	12	1.75	181,329.60	63	52.15	2,238,324.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	27	26.50	962,977.60	2	1.75	106,964.00	29	28.25	1,069,941.60
Personnel Area Total	27	26.50	962,977.60	6	1.84	108,039.00	33	28.34	1,071,016.60
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	51.82	2,115,629.36	1	1.00	62,753.60	55	52.82	2,178,382.96
Personnel Area Total	54	51.82	2,115,629.36	1	1.00	62,753.60	55	52.82	2,178,382.96
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,014,084.80	1	1.00	81.889.60	48	48.00	2,095,974.40
Personnel Area Total	47	47.00	2,014,084.80	1	1.00	81,889.60	48	48.00	2,095,974.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	4	4.00	162,147.44	1	0.00	0.00	5	4.00	162,147.44
Personnel Area Total	4	4.00	162,147.44	8	0.00	525.00	12	4.00	162,672.44
0L30 - SE LA Flood Protect Auth-East									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	586.00	5	0.00	586.00
All Other Employees	3	3.00	174,987.28		4.00	451,389.12	11	7.00	626,376.40
Personnel Area Total	3	3.00	174,987.28	13	4.00	451,975.12	16	7.00	626,962.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,207.00	5	0.00	1,207.00
All Other Employees	1	1.00	50,606.40	3	1.00	140,209.80	4	2.00	190,816.20
Personnel Area Total	1	1.00	50,606.40	8	1.00	141,416.80	9	2.00	192,023.20
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	16	16.00	711,796.80	6	3.00	189,408.18	22	19.00	901,204.98
Personnel Area Total	16	16.00	711,796.80	16	3.00	189,408.18	32	19.00	901,204.98
0P01 - Abbeville Harbor & Term District	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	975.00	14	0.00	975.00
All Other Employees	19	19.00	781,518.40	6	6.00	830,835.20	25	25.00	1,612,353.60
Personnel Area Total	19	19.00	781,518.40	20	6.00	831,810.20	39	25.00	1,613,328.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
20010 11101110010									
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
y y	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	32,000.02	3	1.00	32,000.02
Personnel Area Total	0	0.00	0.00	8	1.00	32,000.02	8	1.00	32,000.02
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
	_						•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0 2	0.00	0.00 54.000.18	0 2	0.00	0.00
All Other Employees Personnel Area Total	<u>0</u>	0.00	0.00	2	2.00 2.00	54,000.18 54,000.18	2	2.00 2.00	54,000.18 54,000.18
reisonnei Alea Totai	Ū	0.00	0.00	2	2.00	34,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	260	258.40	13,413,640.24	24	20.40	2,909,230.69	284	278.80	16,322,870.93
Personnel Area Total	260	258.40	13,413,640.24	31	20.40	2,909,230.69	291	278.80	16,322,870.93
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
		0.00	0.00	,	0.00	133.00	,	0.00	199.00
All Other Employees	60	57.20	2,713,505.60	5	5.00	597,675.00	65	62.20	3,311,180.60

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PORTS, LEVEE BOARDS

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
99	97.00	4,104,152.00	14	13.00	2,001,521.60	113	110.00	6,105,673.60
99	97.00	4,104,152.00	21	13.00	2,001,521.60	120	110.00	6,105,673.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00		0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
0			4		119.880.30	4		119,880.30
0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00		0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	11		600.00	11	0.00	600.00
0	0.00	0.00	2	1.80	108,553.76	2	1.80	108,553.76
0	0.00	0.00	13	1.80	109,153.76	13	1.80	109,153.76
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00		0	0.00	0.00	0		0.00
•			-		0.00	-		36,464.54
		2.00			· ·			· ·
900	888.32	39,037,926.72	116	84.95	9,569,904.81	1,016	973.27	48,607,831.53
	0 0 0 99 99 99 0 0 0 0 0	# EMP # FTE 0 0.00 0 0.00 0 0.00 99 97.00 99 97.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 99 97.00 4,104,152.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 7 99 97.00 4.104,152.00 14 99 97.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 5 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.000 0.000 0.000 0.000 0.000 0 0.000 0.000 7 0.000 0.000 99 97.000 4.104.152.00 14 13.00 2.001.521.60 99 97.00 4.104.152.00 21 13.00 2.001.521.60 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 119.880.30 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0.00 1 1.00 42.000.14 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 1 1.00 42.000.14 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 1 1.00 600.00 0 0.00 0.00 0.00 1 1.00 600.00 0 0.00 0.00 0.00 1 1.00 600.00 0 0.00 0.00 0.00 1 1.00 600.00 0 0.00 0.00 0.00 1 1.80 108.553.76 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 13 1.80 109.153.76	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	174	0.34	36,464.54	174	0.34	36,464.54
All Other Employees	900	888.32	39,037,926.72	116	84.95	9,569,904.81	1,016	973.27	48,607,831.53
DEPARTMENT TOTALS	900	888.32	39,037,926.72	290	85.29	9,606,369.35	1,190	973.61	48,644,296.07

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INDEPENDENT

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A87 - NO Redevelopment Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20	
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20	
0A95 - Bd of Jury Comm Orleans Parish										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
0B81 - Pilotage Fee Commission	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68	
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68	
INDEPENDENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58	
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58	

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LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Personnel Area Total	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
DEPARTMENT TOTALS	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,127	5,965.98	198,748,794.35	22,336	18,294.16	1,176,588,863.43	28,463	24,260.14	1,375,337,657.78
Student Employees	0	0.00	0.00	982	389.01	8,711,540.24	982	389.01	8,711,540.24
Board Members	0	0.00	0.00	551	28.00	1,394,344.34	551	28.00	1,394,344.34
All Other Employees	32,692	31,494.65	1,542,233,501.65	4,493	3,383.04	239,480,420.18	37,185	34,877.69	1,781,713,921.83
STATEWIDE TOTALS	38,819	37,460.63	1,740,982,296.00	28,362	22,094.21	1,426,175,168.19	67,181	59,554.84	3,167,157,464.19

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Data as of 7/3/2015

STATEWIDE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES	
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,127	5,965.98	198,748,794.35	22,336	18,294.16	1,176,588,863.43	28,463	24,260.14	1,375,337,657.78
Student Employees	0	0.00	0.00	955	366.01	8,277,454.64	955	366.01	8,277,454.64
Board Members	0	0.00	0.00	192	28.00	1,369,717.30	192	28.00	1,369,717.30
All Other Employees	32,155	30,979.68	1,517,083,292.89	3,971	3,186.34	225,760,890.10	36,126	34,166.02	1,742,844,182.99
STATEWIDE TOTALS	38,282	36,945.66	1,715,832,087.24	27,454	21,874.51	1,411,996,925.47	65,736	58,820.17	3,127,829,012.71
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,282	36,945.66	1,715,832,087.24	26,307	21,480.50	1,402,349,753.53	64,589	58,426.16	3,118,181,840.77
Employees with In-State Resident	36,361		1,648,018,175.48	23,366		1,228,544,657.05	59,727		2,876,562,832.53
Employees with Out-of State Resident	986		36,414,228.89	645		21,385,815.07	1,631		57,800,043.96
Employees with Unknown Resident	935		31,399,682.87	3,443		162,066,453.35	4,378		193,466,136.22

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STATEWIDE

Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	23.00	434,085.60	27	23.00	434,085.60
Board Members	0	0.00	0.00	359	0.00	24,627.04	359	0.00	24,627.04
All Other Employees	537	514.97	25,150,208.76	522	196.70	13,719,530.08	1,059	711.67	38,869,738.84
STATEWIDE TOTALS	537	514.97	25,150,208.76	908	219.70	14,178,242.72	1,445	734.67	39,328,451.48
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	537	514.97	25,150,208.76	522	196.70	13,719,530.08	1,059	711.67	38,869,738.84
Employees with In-State Resident	524		24,664,784.34	890		14,021,305.92	1,414		38,686,090.26
Employees with Out-of State Resident	2		108,097.60	0		0.00	2		108,097.60
Employees with Unknown Resident	11		377,326.82	18		156,936.80	29		534,263.62

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STATEWIDE

Units of Local Government		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.00	186,160.00	18	10.00	186,160.00
Board Members	0	0.00	0.00	458	1.34	37,904.54	458	1.34	37,904.54
All Other Employees	1,571	1,489.94	60,212,331.14	399	235.35	18,437,854.48	1,970	1,725.29	78,650,185.62
STATEWIDE TOTALS	1,571	1,489.94	60,212,331.14	875	246.69	18,661,919.02	2,446	1,736.63	78,874,250.16
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,571	1,489.94	60,212,331.14	399	235.35	18,437,854.48	1,970	1,725.29	78,650,185.62
Employees with In-State Resident	1,520		58,077,152.12	833		17,865,698.10	2,353		75,942,850.22
Employees with Out-of State Resident	18		788,892.00	7		436,027.40	25		1,224,919.40
Employees with Unknown Resident	33		1,346,287.02	35		360,193.52	68		1,706,480.54

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STATEWIDE

All Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
STATEWIDE AGENCIES TOTALS										
Education Employees	6,127	5,965.98	198,748,794.35	22,336	18,294.16	1,176,588,863.43	28,463	24,260.14	1,375,337,657.78	
Student Employees	0	0.00	0.00	1,000	399.01	8,897,700.24	1,000	399.01	8,897,700.24	
Board Members	0	0.00	0.00	1,009	29.34	1,432,248.88	1,009	29.34	1,432,248.88	
All Other Employees	34,263	32,984.59	1,602,445,832.79	4,892	3,618.39	257,918,274.66	39,155	36,602.98	1,860,364,107.45	
STATEWIDE TOTALS	40,390	38,950.57	1,801,194,627.14	29,237	22,340.90	1,444,837,087.21	69,627	61,291.47	3,246,031,714.35	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,390	38,950.57	1,801,194,627.14	27,228	21,912.55	1,434,507,138.09	67,618	60,863.12	3,235,701,765.23	
Employees with In-State Resident	38,405		1,730,760,111.94	25,089		1,260,431,661.07	63,494		2,991,191,773.01	
Employees with Out-of State Resident	1,006		37,311,218.49	652		21,821,842.47	1,658		59,133,060.96	
Employees with Unknown Resident	979		33,123,296.71	3,496		162,583,583.67	4,475		195,706,880.38	

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