



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 4/29/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 4/29/2016

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,439	2,372.59	145,877,798.92	1,698	1,413.50	68,759,124.70	4,137	3,786.09	214,636,923.62
VETERANS AFFAIRS	803	760.00	25,121,025.80	48	8.00	1,440,507.56	851	768.00	26,561,533.36
ECONOMIC DEVELOPMENT	59	58.00	3,540,483.44	48	43.00	4,036,329.44	107	101.00	7,576,812.88
CRT	666	559.00	22,920,389.70	366	139.40	8,708,775.79	1,032	698.40	31,629,165.49
DOTD	4,245	4,226.50	200,441,843.68	74	37.50	2,517,443.80	4,319	4,264.00	202,959,287.48
DPSC - CORRECTIONS	4,806	4,662.00	202,329,109.58	78	67.40	6,976,307.58	4,884	4,729.40	209,305,417.16
DPSC - PUBLIC SAFETY	2,518	2,409.75	146,526,819.14	131	70.50	6,023,988.10	2,649	2,480.25	152,550,807.24
DYS-OFF OF JUV JUST	711	705.00	31,988,907.86	84	53.00	4,603,897.74	795	758.00	36,592,805.60
DHH	6,816	6,527.58	315,247,245.35	632	241.28	33,199,699.36	7,448	6,768.86	348,446,944.71
DCFS	3,331	3,269.50	143,398,727.94	64	17.00	3,057,473.64	3,395	3,286.50	146,456,201.58
DNR	286	282.00	17,115,518.16	31	16.00	1,130,080.04	317	298.00	18,245,598.20
REVENUE	704	658.00	35,358,969.10	42	16.25	2,470,769.34	746	674.25	37,829,738.44
DEQ	647	643.00	36,922,293.98	31	15.00	1,210,667.38	678	658.00	38,132,961.36
LWC	972	925.00	43,078,633.73	62	24.44	1,651,193.08	1,034	949.44	44,729,826.81
WILDLIFE & FISHERIES	823	796.00	44,095,942.11	62	34.33	1,439,869.08	885	830.33	45,535,811.19
CIVIL SERVICE AGENCIES	154	154.00	9,363,379.74	81	10.50	896,540.36	235	164.50	10,259,920.10
HIGHER EDUCATION	5,600	5,423.28	179,658,904.35	25,489	18,978.95	1,221,378,262.27	31,089	24,402.23	1,401,037,166.62
HEALTH CARE SERVICES	276	276.00	10,272,082.74	263	211.14	17,277,695.03	539	487.14	27,549,777.77
EDUCATION	425	372.50	23,562,377.36	260	233.16	15,880,586.38	685	605.66	39,442,963.74
EDUCATION - OTHER	348	337.50	12,317,428.34	418	358.10	19,759,056.34	766	695.60	32,076,484.68
PUBLIC SERVICE COMM	66	64.00	3,307,991.18	19	18.50	1,127,245.86	85	82.50	4,435,237.04
AGRICULTURE	494	491.00	23,984,320.62	66	56.00	4,313,084.88	560	547.00	28,297,405.50
JUSTICE	0	0.00	0.00	511	485.16	27,901,399.60	511	485.16	27,901,399.60
INSURANCE	195	190.00	10,680,657.78	34	29.00	3,094,485.94	229	219.00	13,775,143.72
LIEUTENANT GOVERNOR	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80
SECRETARY OF STATE	565	368.80	19,481,627.25	187	177.10	9,827,695.80	752	545.90	29,309,323.05
TREASURY	49	44.00	2,937,475.84	28	13.30	1,576,635.58	77	57.30	4,514,111.42
RETIREMENT SYSTEMS	284	279.50	17,452,013.80	64	31.50	4,175,607.06	348	311.00	21,627,620.86
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	38,284	36,856.50	1,727,096,658.69	30,881	22,808.01	1,475,127,943.23	69,165	59,664.51	3,202,224,601.92
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	672	596.64	21,467,868.76	556	143.94	8,048,768.25	1,228	740.58	29,516,637.01
PORTS, LEVEE BOARDS	899	892.92	40,218,808.76	287	90.79	10,522,822.59	1,186	983.71	50,741,631.35
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,574	1,492.56	61,783,618.52	861	240.98	19,301,215.60	2,435	1,733.54	81,084,834.12
TOTAL WORKFORCE	39,858	38,349.06	1,788,880,277.21	31,742	23,048.99	1,494,429,158.83	71,600	61,398.05	3,283,309,436.04

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 4/29/2016

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	106,600.00	12	6.00	106,600.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	92	70.00	4,868,377.20	92	70.00	4,868,377.20
Personnel Area Total	0	0.00	0.00	107	76.00	4,975,172.20	107	76.00	4,975,172.20
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.12	1,655,914.00	1	1.00	99,500.18	38	35.12	1,755,414.18
Personnel Area Total	37	34.12	1,655,914.00	1	1.00	99,500.18	38	35.12	1,755,414.18
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	32.00	1,913,501.20	0	0.00	0.00	33	32.00	1,913,501.20
Personnel Area Total	33	32.00	1,913,501.20	5	5.00	300,693.12	38	37.00	2,214,194.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.80	143,447.20	15	7.80	143,447.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	367.00	22,955,709.76	102	100.50	7,999,807.14	480	467.50	30,955,516.90
Personnel Area Total	378	367.00	22,955,709.76	117	108.30	8,143,254.34	495	475.30	31,098,964.10



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,840.00	7	3.50	73,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	11,443,537.56	9	9.00	992,360.98	160	158.00	12,435,898.54
Personnel Area Total	151	149.00	11,443,537.56	16	12.50	1,066,200.98	167	161.50	12,509,738.54
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	338	335.00	18,299,393.06	338	335.00	18,299,393.06
Personnel Area Total	0	0.00	0.00	338	335.00	18,299,393.06	338	335.00	18,299,393.06
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	760	744.00	27,678,528.02	762	746.00	27,763,121.62
Personnel Area Total	2	2.00	84,593.60	760	744.00	27,678,528.02	762	746.00	27,763,121.62
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	8	7.00	793,307.86	18	16.00	1,341,340.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,220.00	3	1.50	25,220.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	40	37.00	2,236,324.74	1	1.00	104,000.00	41	38.00	2,340,324.74
Personnel Area Total	40	37.00	2,236,324.74	13	2.50	129,895.00	53	39.50	2,366,219.74



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	360.00	9	0.00	360.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	9	0.00	360.00	32	22.00	1,191,577.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	81	65.00	3,316,765.40	98	82.00	4,207,340.02
Personnel Area Total	17	17.00	890,574.62	94	65.00	3,317,415.40	111	82.00	4,207,990.02
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	5,989,734.40	1	1.00	145,000.18	102	100.00	6,134,734.58
Personnel Area Total	101	99.00	5,989,734.40	3	2.00	162,680.18	104	101.00	6,152,414.58
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,855.20	3	1.80	31,855.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,406,438.84	2	2.00	276,953.56	39	37.00	2,683,392.40
Personnel Area Total	37	35.00	2,406,438.84	5	3.80	308,808.76	42	38.80	2,715,247.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,608.00	4	2.00	36,608.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,321,152.08	0	0.00	0.00	36	34.00	2,321,152.08
Personnel Area Total	36	34.00	2,321,152.08	4	2.00	36,608.00	40	36.00	2,357,760.08



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,312,467.26	0	0.00	0.00	39	38.00	1,312,467.26
Personnel Area Total	39	38.00	1,312,467.26	0	0.00	0.00	39	38.00	1,312,467.26
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.13	213,252.00	22	11.13	213,252.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	777.00	51,085,192.60	3	3.00	351,988.78	793	780.00	51,437,181.38
Personnel Area Total	790	777.00	51,085,192.60	25	14.13	565,240.78	815	791.13	51,650,433.38
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,805,422.40	1	1.00	119,766.40	52	52.00	3,925,188.80
Personnel Area Total	51	51.00	3,805,422.40	3	2.00	136,926.40	54	53.00	3,942,348.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,380.00	2	1.00	16,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,713,393.36	0	0.00	0.00	80	79.00	4,713,393.36
Personnel Area Total	80	79.00	4,713,393.36	2	1.00	16,380.00	82	80.00	4,729,773.36



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,852.00	4	2.00	33,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	289.00	16,263,962.00	1	1.00	75,171.20	305	290.00	16,339,133.20
Personnel Area Total	304	289.00	16,263,962.00	5	3.00	109,023.20	309	292.00	16,372,985.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	76	38.73	715,894.40	76	38.73	715,894.40
Board Members	0	0.00	0.00	40	5.00	302,722.12	40	5.00	302,722.12
All Other Employees	2,153	2,094.12	132,135,867.08	1,401	1,342.50	65,358,390.94	3,554	3,436.62	197,494,258.02
Appropriated Personnel Area Totals	2,153	2,094.12	132,135,867.08	1,517	1,386.23	66,377,007.46	3,670	3,480.35	198,512,874.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 4/29/2016

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	5	0.00	100.00	5	0.00	100.00
All Other Employees	102	99.50	5,908,073.60	4	4.00	493,126.40	106	103.50	6,401,200.00
Personnel Area Total	102	99.50	5,908,073.60	11	5.00	509,814.40	113	104.50	6,417,888.00
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	2,399,737.60	2	2.00	262,745.60	52	52.00	2,662,483.20
Personnel Area Total	50	50.00	2,399,737.60	13	4.00	297,740.60	63	54.00	2,697,478.20
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	1.00	43,180.80	3	2.50	268,366.80	4	3.50	311,547.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	269,409.80	11	3.50	312,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	123,046.82	5	2.00	123,046.82
Personnel Area Total	0	0.00	0.00	9	2.00	123,046.82	9	2.00	123,046.82
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	6	6.00	207,792.00	5	2.00	179,450.12	11	8.00	387,242.12
Personnel Area Total	6	6.00	207,792.00	9	2.00	179,900.12	15	8.00	387,692.12



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	53,537.12	3	0.00	150.00	5	1.27	53,687.12
Personnel Area Total	2	1.27	53,537.12	10	0.00	500.00	12	1.27	54,037.12
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	45	45.00	2,190,593.60	2	2.00	270,670.40	47	47.00	2,461,264.00
Personnel Area Total	45	45.00	2,190,593.60	22	2.00	272,130.40	67	47.00	2,462,724.00
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	814,265.92	2	2.00	205,550.80	23	21.70	1,019,816.72
Personnel Area Total	21	19.70	814,265.92	13	2.00	206,100.80	34	21.70	1,020,366.72
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total	1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	8	0.00	300.00	8	0.00	300.00
All Other Employees	12	11.00	453,980.80	2	1.00	101,371.00	14	12.00	555,351.80
Personnel Area Total	12	11.00	453,980.80	11	1.50	109,211.00	23	12.50	563,191.80



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	650.00	16	0.00	650.00
All Other Employees	20	20.00	804,471.20	2	2.00	170,758.90	22	22.00	975,230.10
Personnel Area Total	20	20.00	804,471.20	18	2.00	171,408.90	38	22.00	975,880.10
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	194.00	5	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	6	0.38	25,676.50	6	0.38	25,676.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	833,019.20	5	1.00	75,404.80	30	26.00	908,424.00
Personnel Area Total	25	25.00	833,019.20	13	1.00	76,104.80	38	26.00	909,124.00



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	18,720.00	2	1.00	50,100.00	3	1.00	68,820.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	58,448.00	5	3.50	58,448.00
Board Members	0	0.00	0.00	129	0.00	8,061.00	129	0.00	8,061.00
All Other Employees	286	278.47	13,741,931.84	47	23.77	2,315,608.24	333	302.24	16,057,540.08
Non-Appropriated Personnel Area Totals	286	278.47	13,741,931.84	181	27.27	2,382,117.24	467	305.74	16,124,049.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	81	42.23	774,342.40	81	42.23	774,342.40
Board Members	0	0.00	0.00	169	5.00	310,783.12	169	5.00	310,783.12
All Other Employees	2,439	2,372.59	145,877,798.92	1,449	1,366.52	67,680,837.18	3,888	3,739.11	213,558,636.10
DEPARTMENT TOTALS	2,439	2,372.59	145,877,798.92	1,699	1,413.75	68,765,962.70	4,138	3,786.34	214,643,761.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	99	93.00	3,549,141.70	7	7.00	608,469.16	106	100.00	4,157,610.86
Personnel Area Total	99	93.00	3,549,141.70	15	7.00	609,069.16	114	100.00	4,158,210.86
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	131.00	4,534,608.00	0	0.00	0.00	155	131.00	4,534,608.00
Personnel Area Total	155	131.00	4,534,608.00	0	0.00	0.00	155	131.00	4,534,608.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,520,380.80	6	0.00	141,502.40	150	143.00	4,661,883.20
Personnel Area Total	144	143.00	4,520,380.80	6	0.00	141,502.40	150	143.00	4,661,883.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	132.00	4,331,943.20	7	0.00	121,700.80	149	132.00	4,453,644.00
Personnel Area Total	142	132.00	4,331,943.20	7	0.00	121,700.80	149	132.00	4,453,644.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	4,233,548.80	5	1.00	256,235.20	148	142.00	4,489,784.00
Personnel Area Total	143	141.00	4,233,548.80	5	1.00	256,235.20	148	142.00	4,489,784.00



State of Louisiana
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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	120.00	3,951,403.30	15	0.00	312,000.00	135	120.00	4,263,403.30
Personnel Area Total	120	120.00	3,951,403.30	15	0.00	312,000.00	135	120.00	4,263,403.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	803	760.00	25,121,025.80	40	8.00	1,439,907.56	843	768.00	26,560,933.36
Appropriated Personnel Area Totals	803	760.00	25,121,025.80	48	8.00	1,440,507.56	851	768.00	26,561,533.36

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	803	760.00	25,121,025.80	40	8.00	1,439,907.56	843	768.00	26,560,933.36
DEPARTMENT TOTALS	803	760.00	25,121,025.80	48	8.00	1,440,507.56	851	768.00	26,561,533.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	99,788.00	10	5.00	99,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,227,606.38	10	10.00	1,124,033.30	28	27.00	2,351,639.68
Personnel Area Total	18	17.00	1,227,606.38	20	15.00	1,223,821.30	38	32.00	2,451,427.68
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,312,877.06	28	28.00	2,812,508.14	69	69.00	5,125,385.20
Personnel Area Total	41	41.00	2,312,877.06	28	28.00	2,812,508.14	69	69.00	5,125,385.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	99,788.00	10	5.00	99,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,540,483.44	38	38.00	3,936,541.44	97	96.00	7,477,024.88
Appropriated Personnel Area Totals	59	58.00	3,540,483.44	48	43.00	4,036,329.44	107	101.00	7,576,812.88
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	99,788.00	10	5.00	99,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,540,483.44	38	38.00	3,936,541.44	97	96.00	7,477,024.88
DEPARTMENT TOTALS	59	58.00	3,540,483.44	48	43.00	4,036,329.44	107	101.00	7,576,812.88



State of Louisiana
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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,117,752.00	4	4.00	354,723.20	42	40.00	2,472,475.20
Personnel Area Total	38	36.00	2,117,752.00	6	5.00	372,403.20	44	41.00	2,490,155.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
Personnel Area Total	43	43.00	2,056,402.40	6	3.50	163,280.00	49	46.50	2,219,682.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	3,355,362.40	1	1.00	119,600.00	87	81.00	3,474,962.40
Personnel Area Total	86	80.00	3,355,362.40	1	1.00	119,600.00	87	81.00	3,474,962.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	302.00	10,872,409.60	6	6.00	309,091.12	341	308.00	11,181,500.72
Personnel Area Total	335	302.00	10,872,409.60	6	6.00	309,091.12	341	308.00	11,181,500.72
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,539,096.00	2	2.00	178,817.60	31	30.00	1,717,913.60
Personnel Area Total	29	28.00	1,539,096.00	2	2.00	178,817.60	31	30.00	1,717,913.60



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	61.00	2,693,724.80	4	4.00	283,649.60	130	65.00	2,977,374.40
Personnel Area Total	126	61.00	2,693,724.80	4	4.00	283,649.60	130	65.00	2,977,374.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,680.00	7	3.50	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	550.00	22,634,747.20	18	18.00	1,357,161.52	675	568.00	23,991,908.72
Appropriated Personnel Area Totals	657	550.00	22,634,747.20	25	21.50	1,426,841.52	682	571.50	24,061,588.72



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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	236,142.40	340	116.90	7,206,934.15	348	124.90	7,443,076.55
Personnel Area Total	8	8.00	236,142.40	340	116.90	7,206,934.15	348	124.90	7,443,076.55
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22
Personnel Area Total	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	285,642.50	341	117.90	7,281,934.27	350	126.90	7,567,576.77
Non-Appropriated Personnel Area Totals	9	9.00	285,642.50	341	117.90	7,281,934.27	350	126.90	7,567,576.77
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,680.00	7	3.50	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	559.00	22,920,389.70	359	135.90	8,639,095.79	1,025	694.90	31,559,485.49
DEPARTMENT TOTALS	666	559.00	22,920,389.70	366	139.40	8,708,775.79	1,032	698.40	31,629,165.49



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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	109,366.40	10	5.00	109,366.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	149.00	9,203,293.84	9	9.00	961,447.24	163	158.00	10,164,741.08
Personnel Area Total	154	149.00	9,203,293.84	19	14.00	1,070,813.64	173	163.00	10,274,107.48
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	133,432.00	8	4.00	133,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,018	4,006.50	188,455,522.06	10	10.00	826,166.38	4,028	4,016.50	189,281,688.44
Personnel Area Total	4,018	4,006.50	188,455,522.06	18	14.00	959,598.38	4,036	4,020.50	189,415,120.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	242,798.40	18	9.00	242,798.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,172	4,155.50	197,658,815.90	19	19.00	1,787,613.62	4,191	4,174.50	199,446,429.52
Appropriated Personnel Area Totals	4,172	4,155.50	197,658,815.90	37	28.00	2,030,412.02	4,209	4,183.50	199,689,227.92



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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
All Other Employees	13	11.00	489,611.20	2	2.00	152,755.20	15	13.00	642,366.40
Personnel Area Total	13	11.00	489,611.20	13	2.00	153,655.20	26	13.00	643,266.40

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	60	60.00	2,293,416.58	3	2.50	220,469.60	63	62.50	2,513,886.18
Personnel Area Total	60	60.00	2,293,416.58	22	6.50	283,489.60	82	66.50	2,576,906.18

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	73	71.00	2,783,027.78	6	5.50	423,111.78	79	76.50	3,206,139.56
Non-Appropriated Personnel Area Totals	73	71.00	2,783,027.78	37	9.50	487,031.78	110	80.50	3,270,059.56

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	13.00	303,118.40	22	13.00	303,118.40
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,245	4,226.50	200,441,843.68	25	24.50	2,210,725.40	4,270	4,251.00	202,652,569.08
DEPARTMENT TOTALS	4,245	4,226.50	200,441,843.68	74	37.50	2,517,443.80	4,319	4,264.00	202,959,287.48



State of Louisiana
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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	204	184.00	9,823,892.00	13	13.00	1,398,600.32	217	197.00	11,222,492.32
Personnel Area Total	204	184.00	9,823,892.00	18	18.00	1,618,600.62	222	202.00	11,442,492.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,455	1,417.00	58,385,925.00	14	14.00	2,104,292.58	1,469	1,431.00	60,490,217.58
Personnel Area Total	1,455	1,417.00	58,385,925.00	14	14.00	2,104,292.58	1,469	1,431.00	60,490,217.58
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,144.00	1	0.80	14,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	310.00	14,294,531.94	3	3.00	247,504.40	340	313.00	14,542,036.34
Personnel Area Total	337	310.00	14,294,531.94	4	3.80	261,648.40	341	313.80	14,556,180.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	264.00	10,978,567.08	4	4.00	437,499.66	279	268.00	11,416,066.74
Personnel Area Total	275	264.00	10,978,567.08	4	4.00	437,499.66	279	268.00	11,416,066.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	460.00	19,509,244.30	6	6.00	529,354.02	480	466.00	20,038,598.32
Personnel Area Total	474	460.00	19,509,244.30	11	8.50	567,054.02	485	468.50	20,076,298.32



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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	572	568.00	23,340,994.04	8	8.00	973,054.42	580	576.00	24,314,048.46
Personnel Area Total	572	568.00	23,340,994.04	8	8.00	973,054.42	580	576.00	24,314,048.46
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	341.00	13,432,088.80	3	3.00	448,842.16	346	344.00	13,880,930.96
Personnel Area Total	343	341.00	13,432,088.80	3	3.00	448,842.16	346	344.00	13,880,930.96
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	757.00	37,413,662.52	0	0.00	0.00	781	757.00	37,413,662.52
Personnel Area Total	781	757.00	37,413,662.52	0	0.00	0.00	781	757.00	37,413,662.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	290.00	11,436,560.46	6	6.00	530,065.12	298	296.00	11,966,625.58
Personnel Area Total	292	290.00	11,436,560.46	6	6.00	530,065.12	298	296.00	11,966,625.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	34,725.60	3	2.10	34,725.60
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	73	71.00	3,713,643.44	0	0.00	0.00	73	71.00	3,713,643.44
Personnel Area Total	73	71.00	3,713,643.44	10	2.10	35,250.60	83	73.10	3,748,894.04



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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.40	86,569.60	9	5.40	86,569.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,806	4,662.00	202,329,109.58	57	57.00	6,669,212.68	4,863	4,719.00	208,998,322.26
Appropriated Personnel Area Totals	4,806	4,662.00	202,329,109.58	78	67.40	6,976,307.58	4,884	4,729.40	209,305,417.16

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.40	86,569.60	9	5.40	86,569.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,806	4,662.00	202,329,109.58	57	57.00	6,669,212.68	4,863	4,719.00	208,998,322.26
DEPARTMENT TOTALS	4,806	4,662.00	202,329,109.58	78	67.40	6,976,307.58	4,884	4,729.40	209,305,417.16



State of Louisiana
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	68,640.00	5	2.50	68,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	88.00	5,175,523.60	6	3.50	321,224.02	99	91.50	5,496,747.62
Personnel Area Total	93	88.00	5,175,523.60	11	6.00	389,864.02	104	94.00	5,565,387.62
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	71,760.00	4	3.00	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,705	1,647.75	112,665,508.02	69	33.00	3,969,206.02	1,774	1,680.75	116,634,714.04
Personnel Area Total	1,705	1,647.75	112,665,508.02	73	36.00	4,040,966.02	1,778	1,683.75	116,706,474.04
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	26,000.00	2	1.50	26,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	484.00	18,642,727.22	8	6.50	396,837.74	533	490.50	19,039,564.96
Personnel Area Total	525	484.00	18,642,727.22	10	8.00	422,837.74	535	492.00	19,065,564.96
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	162	158.00	8,610,339.14	4	4.00	348,183.68	166	162.00	8,958,522.82
Personnel Area Total	162	158.00	8,610,339.14	9	4.00	348,558.68	171	162.00	8,958,897.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	11	11.00	421,925.14	12	12.00	469,869.14



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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	2	1.50	127,480.08	14	13.50	689,019.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
Personnel Area Total	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	178,880.00	12	7.50	178,880.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,508	2,399.75	146,223,263.94	91	51.00	5,404,486.36	2,599	2,450.75	151,627,750.30
Appropriated Personnel Area Totals	2,508	2,399.75	146,223,263.94	117	67.50	5,845,548.10	2,625	2,467.25	152,068,812.04



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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	266,136.00	1	1.00	85,009.60	10	10.00	351,145.60
Personnel Area Total	9	9.00	266,136.00	5	1.00	85,009.60	14	10.00	351,145.60
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	10	10.00	303,555.20	5	3.00	178,440.00	15	13.00	481,995.20
Non-Appropriated Personnel Area Totals	10	10.00	303,555.20	14	3.00	178,440.00	24	13.00	481,995.20
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	178,880.00	12	7.50	178,880.00
Board Members	0	0.00	0.00	23	9.00	262,181.74	23	9.00	262,181.74
All Other Employees	2,518	2,409.75	146,526,819.14	96	54.00	5,582,926.36	2,614	2,463.75	152,109,745.50
DEPARTMENT TOTALS	2,518	2,409.75	146,526,819.14	131	70.50	6,023,988.10	2,649	2,480.25	152,550,807.24



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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	705.00	31,988,907.86	84	53.00	4,603,897.74	795	758.00	36,592,805.60
Personnel Area Total	711	705.00	31,988,907.86	84	53.00	4,603,897.74	795	758.00	36,592,805.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	705.00	31,988,907.86	84	53.00	4,603,897.74	795	758.00	36,592,805.60
Appropriated Personnel Area Totals	711	705.00	31,988,907.86	84	53.00	4,603,897.74	795	758.00	36,592,805.60

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	705.00	31,988,907.86	84	53.00	4,603,897.74	795	758.00	36,592,805.60
DEPARTMENT TOTALS	711	705.00	31,988,907.86	84	53.00	4,603,897.74	795	758.00	36,592,805.60



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	145.71	6,652,666.33	15	13.90	1,857,684.66	164	159.61	8,510,350.99
Personnel Area Total	149	145.71	6,652,666.33	15	13.90	1,857,684.66	164	159.61	8,510,350.99
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	6,716,619.00	17	7.13	1,482,158.08	148	138.13	8,198,777.08
Personnel Area Total	131	131.00	6,716,619.00	17	7.13	1,482,158.08	148	138.13	8,198,777.08
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	195.00	10,324,917.20	14	13.00	2,439,139.30	209	208.00	12,764,056.50
Personnel Area Total	195	195.00	10,324,917.20	14	13.00	2,439,139.30	209	208.00	12,764,056.50
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	103,740.00	13	6.50	103,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	887.75	41,919,771.14	50	44.00	2,919,520.24	962	931.75	44,839,291.38
Personnel Area Total	912	887.75	41,919,771.14	63	50.50	3,023,260.24	975	938.25	44,943,031.38



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	346.00	22,666,758.14	20	12.00	1,830,681.58	372	358.00	24,497,439.72
Personnel Area Total	352	346.00	22,666,758.14	22	13.00	1,847,113.58	374	359.00	24,513,871.72
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,300.00	5	2.50	40,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.60	6,690,214.96	9	8.80	1,440,982.40	136	135.40	8,131,197.36
Personnel Area Total	127	126.60	6,690,214.96	14	11.30	1,481,282.40	141	137.90	8,171,497.36
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,739,220.72	2	2.00	271,187.02	90	90.00	5,010,407.74
Personnel Area Total	88	88.00	4,739,220.72	2	2.00	271,187.02	90	90.00	5,010,407.74
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	352.00	15,742,560.60	33	10.00	1,959,817.86	386	362.00	17,702,378.46
Personnel Area Total	353	352.00	15,742,560.60	34	10.50	1,967,357.86	387	362.50	17,709,918.46
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12



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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	5,457,462.40	6	5.50	929,666.40	116	113.50	6,387,128.80
Personnel Area Total	110	108.00	5,457,462.40	6	5.50	929,666.40	116	113.50	6,387,128.80
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,912.00	5	2.50	41,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,144	1,120.00	62,365,637.36	94	12.50	6,395,886.90	1,238	1,132.50	68,761,524.26
Personnel Area Total	1,144	1,120.00	62,365,637.36	99	15.00	6,437,798.90	1,243	1,135.00	68,803,436.26
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,148.00	4	2.00	31,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,459	1,273.00	60,051,625.40	43	23.50	3,664,910.60	1,502	1,296.50	63,716,536.00
Personnel Area Total	1,459	1,273.00	60,051,625.40	47	25.50	3,696,058.60	1,506	1,298.50	63,747,684.00
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	33,280.00	2	1.00	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,301	1,273.00	46,601,522.76	11	8.50	1,226,555.20	1,312	1,281.50	47,828,077.96
Personnel Area Total	1,301	1,273.00	46,601,522.76	13	9.50	1,259,835.20	1,314	1,282.50	47,861,357.96
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.77	3,230,269.64	5	1.00	311,407.20	75	67.77	3,541,676.84
Personnel Area Total	70	66.77	3,230,269.64	5	1.00	311,407.20	75	67.77	3,541,676.84



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,295,907.20	2	2.00	237,515.20	84	83.00	4,533,422.40
Personnel Area Total	82	81.00	4,295,907.20	2	2.00	237,515.20	84	83.00	4,533,422.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.75	4,305,482.74	12	4.00	972,067.20	98	89.75	5,277,549.94
Personnel Area Total	86	85.75	4,305,482.74	12	4.00	972,067.20	98	89.75	5,277,549.94
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,696,484.56	7	6.30	1,186,235.96	119	117.30	6,882,720.52
Personnel Area Total	112	111.00	5,696,484.56	7	6.30	1,186,235.96	119	117.30	6,882,720.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.00	274,352.00	32	16.00	274,352.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,682	6,401.58	308,117,288.23	344	178.13	29,544,489.52	7,026	6,579.71	337,661,777.75
Appropriated Personnel Area Totals	6,682	6,401.58	308,117,288.23	376	194.13	29,818,841.52	7,058	6,595.71	337,936,129.75



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	84,864.00	6	2.70	84,864.00
Personnel Area Total	0	0.00	0.00	11	2.70	84,864.00	11	2.70	84,864.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	104,236.60	2	2.00	104,920.56	4	4.00	209,157.16
Personnel Area Total	2	2.00	104,236.60	11	2.00	105,820.56	13	4.00	210,057.16
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	38	38.00	1,914,406.00	6	4.00	526,689.60	44	42.00	2,441,095.60
Personnel Area Total	38	38.00	1,914,406.00	11	4.00	527,189.60	49	42.00	2,441,595.60
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	54	50.00	3,072,336.80	5	2.00	412,609.60	59	52.00	3,484,946.40
Personnel Area Total	54	50.00	3,072,336.80	16	2.00	413,359.60	70	52.00	3,485,696.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	79,809.60	5	4.00	207,443.08	7	6.00	287,252.68
Personnel Area Total	2	2.00	79,809.60	13	5.00	229,975.08	15	7.00	309,784.68
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	11.00	669,739.20	2	2.00	182,956.80	15	13.00	852,696.00
Personnel Area Total	13	11.00	669,739.20	14	2.00	183,781.80	27	13.00	853,521.00
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	1	1.00	35,880.00	2	1.00	144,996.80	3	2.00	180,876.80
Personnel Area Total	1	1.00	35,880.00	15	1.00	145,823.84	16	2.00	181,703.84
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	0	0.00	0.00	3	2.00	119,487.80	3	2.00	119,487.80
Personnel Area Total	0	0.00	0.00	7	2.00	119,712.80	7	2.00	119,712.80
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	5	5.00	183,721.72	4	2.00	242,298.38	9	7.00	426,020.10
Personnel Area Total	5	5.00	183,721.72	16	2.00	244,098.38	21	7.00	427,820.10
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	150,594.98	3	2.00	150,594.98
Personnel Area Total	0	0.00	0.00	9	2.00	151,044.98	9	2.00	151,044.98
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	29,640.00	2	1.00	29,640.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	2	0.00	29,120.00	3	2.00	117,998.40	5	2.00	147,118.40
Personnel Area Total	2	0.00	29,120.00	13	3.00	147,638.40	15	3.00	176,758.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	2	2.00	87,996.74	2	2.00	87,996.74
Personnel Area Total	0	0.00	0.00	7	2.00	88,371.74	7	2.00	88,371.74
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	933,753.60	3	3.00	344,000.02	17	17.00	1,277,753.62
Personnel Area Total	14	14.00	933,753.60	21	3.50	352,740.02	35	17.50	1,286,493.62
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitaricians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	8	1.00	46,051.20	8	1.00	46,051.20



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	66,352.00	5	3.00	66,352.00
Board Members	0	0.00	0.00	169	0.00	11,552.04	169	0.00	11,552.04
All Other Employees	134	126.00	7,129,957.12	82	44.15	3,302,953.80	216	170.15	10,432,910.92
Non-Appropriated Personnel Area Totals	134	126.00	7,129,957.12	256	47.15	3,380,857.84	390	173.15	10,510,814.96

DHH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	19.00	340,704.00	37	19.00	340,704.00
Board Members	0	0.00	0.00	169	0.00	11,552.04	169	0.00	11,552.04
All Other Employees	6,816	6,527.58	315,247,245.35	426	222.28	32,847,443.32	7,242	6,749.86	348,094,688.67
DEPARTMENT TOTALS	6,816	6,527.58	315,247,245.35	632	241.28	33,199,699.36	7,448	6,768.86	348,446,944.71



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DCFS

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,364.80	6	3.00	58,364.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,331	3,269.50	143,398,727.94	58	14.00	2,999,108.84	3,389	3,283.50	146,397,836.78
Personnel Area Total	3,331	3,269.50	143,398,727.94	64	17.00	3,057,473.64	3,395	3,286.50	146,456,201.58

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,364.80	6	3.00	58,364.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,331	3,269.50	143,398,727.94	58	14.00	2,999,108.84	3,389	3,283.50	146,397,836.78
Appropriated Personnel Area Totals	3,331	3,269.50	143,398,727.94	64	17.00	3,057,473.64	3,395	3,286.50	146,456,201.58

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,364.80	6	3.00	58,364.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,331	3,269.50	143,398,727.94	58	14.00	2,999,108.84	3,389	3,283.50	146,397,836.78
DEPARTMENT TOTALS	3,331	3,269.50	143,398,727.94	64	17.00	3,057,473.64	3,395	3,286.50	146,456,201.58



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,820.00	3	1.50	27,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,403,228.62	8	7.00	699,676.64	44	41.00	3,102,905.26
Personnel Area Total	36	34.00	2,403,228.62	11	8.50	727,496.64	47	42.50	3,130,725.26
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,320.00	8	4.00	73,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	8,883,830.02	1	1.00	103,563.20	158	157.00	8,987,393.22
Personnel Area Total	157	156.00	8,883,830.02	9	5.00	176,883.20	166	161.00	9,060,713.22
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
Personnel Area Total	53	53.00	3,242,239.52	10	1.50	116,560.00	63	54.50	3,358,799.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,586,220.00	1	1.00	109,140.20	41	40.00	2,695,360.20
Personnel Area Total	40	39.00	2,586,220.00	1	1.00	109,140.20	41	40.00	2,695,360.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	109,460.00	12	6.00	109,460.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	286	282.00	17,115,518.16	11	10.00	1,020,020.04	297	292.00	18,135,538.20
Appropriated Personnel Area Totals	286	282.00	17,115,518.16	31	16.00	1,130,080.04	317	298.00	18,245,598.20



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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	109,460.00	12	6.00	109,460.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	286	282.00	17,115,518.16	11	10.00	1,020,020.04	297	292.00	18,135,538.20
DEPARTMENT TOTALS	286	282.00	17,115,518.16	31	16.00	1,130,080.04	317	298.00	18,245,598.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	655.00	35,001,104.32	35	10.00	2,237,632.54	723	665.00	37,238,736.86
Personnel Area Total	688	655.00	35,001,104.32	40	14.25	2,335,756.54	728	669.25	37,336,860.86

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	655.00	35,001,104.32	35	10.00	2,237,632.54	723	665.00	37,238,736.86
Appropriated Personnel Area Totals	688	655.00	35,001,104.32	40	14.25	2,335,756.54	728	669.25	37,336,860.86



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REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Personnel Area Total	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Non-Appropriated Personnel Area Totals	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	658.00	35,358,969.10	37	12.00	2,372,645.34	741	670.00	37,731,614.44
DEPARTMENT TOTALS	704	658.00	35,358,969.10	42	16.25	2,470,769.34	746	674.25	37,829,738.44



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DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,900,916.80	8	8.00	807,667.38	84	84.00	5,708,584.18
Personnel Area Total	76	76.00	4,900,916.80	8	8.00	807,667.38	84	84.00	5,708,584.18
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	19,255,715.18	0	0.00	0.00	348	348.00	19,255,715.18
Personnel Area Total	348	348.00	19,255,715.18	0	0.00	0.00	348	348.00	19,255,715.18
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	173.00	10,267,275.20	0	0.00	0.00	174	173.00	10,267,275.20
Personnel Area Total	174	173.00	10,267,275.20	0	0.00	0.00	174	173.00	10,267,275.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	122,200.00	14	7.00	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,498,386.80	9	0.00	280,800.00	58	46.00	2,779,186.80
Personnel Area Total	49	46.00	2,498,386.80	23	7.00	403,000.00	72	53.00	2,901,386.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	122,200.00	14	7.00	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	643.00	36,922,293.98	17	8.00	1,088,467.38	664	651.00	38,010,761.36
Appropriated Personnel Area Totals	647	643.00	36,922,293.98	31	15.00	1,210,667.38	678	658.00	38,132,961.36



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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	122,200.00	14	7.00	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	643.00	36,922,293.98	17	8.00	1,088,467.38	664	651.00	38,010,761.36
DEPARTMENT TOTALS	647	643.00	36,922,293.98	31	15.00	1,210,667.38	678	658.00	38,132,961.36



State of Louisiana
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.25	169,000.00	18	9.25	169,000.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	965	919.00	42,833,709.57	11	11.00	1,264,446.56	976	930.00	44,098,156.13
Personnel Area Total	965	919.00	42,833,709.57	34	20.25	1,433,896.56	999	939.25	44,267,606.13
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.25	169,000.00	18	9.25	169,000.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	965	919.00	42,833,709.57	11	11.00	1,264,446.56	976	930.00	44,098,156.13
Appropriated Personnel Area Totals	965	919.00	42,833,709.57	34	20.25	1,433,896.56	999	939.25	44,267,606.13



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	97,680.96	8	3.19	163,084.70	11	6.19	260,765.66
Personnel Area Total	3	3.00	97,680.96	16	3.19	163,684.70	19	6.19	261,365.66
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	5	1.00	53,541.82	9	4.00	200,785.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	244,924.16	9	4.19	216,126.52	16	10.19	461,050.68
Non-Appropriated Personnel Area Totals	7	6.00	244,924.16	28	4.19	217,296.52	35	10.19	462,220.68
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.25	169,000.00	18	9.25	169,000.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	972	925.00	43,078,633.73	20	15.19	1,480,573.08	992	940.19	44,559,206.81
DEPARTMENT TOTALS	972	925.00	43,078,633.73	62	24.44	1,651,193.08	1,034	949.44	44,729,826.81



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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	26,390.00	3	1.75	26,390.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,037,922.69	1	1.00	110,006.00	42	39.00	2,147,928.69
Personnel Area Total	41	38.00	2,037,922.69	4	2.75	136,396.00	45	40.75	2,174,318.69
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	243	243.00	15,072,243.68	2	2.00	199,013.88	245	245.00	15,271,257.56
Personnel Area Total	243	243.00	15,072,243.68	12	4.50	245,293.88	255	247.50	15,317,537.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	13.63	207,391.60	23	13.63	207,391.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	260.00	13,676,732.20	7	5.00	569,441.60	290	265.00	14,246,173.80
Personnel Area Total	283	260.00	13,676,732.20	30	18.63	776,833.20	313	278.63	14,453,565.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.45	112,346.00	14	7.45	112,346.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	255.00	13,309,043.54	2	1.00	169,000.00	258	256.00	13,478,043.54
Personnel Area Total	256	255.00	13,309,043.54	16	8.45	281,346.00	272	263.45	13,590,389.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	25.33	392,407.60	45	25.33	392,407.60
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	823	796.00	44,095,942.11	12	9.00	1,047,461.48	835	805.00	45,143,403.59
Appropriated Personnel Area Totals	823	796.00	44,095,942.11	62	34.33	1,439,869.08	885	830.33	45,535,811.19



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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	25.33	392,407.60	45	25.33	392,407.60
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	823	796.00	44,095,942.11	12	9.00	1,047,461.48	835	805.00	45,143,403.59
DEPARTMENT TOTALS	823	796.00	44,095,942.11	62	34.33	1,439,869.08	885	830.33	45,535,811.19



State of Louisiana
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Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	95	95.00	6,033,060.80	45	0.00	365,060.80	140	95.00	6,398,121.60
Personnel Area Total	95	95.00	6,033,060.80	52	0.00	365,585.80	147	95.00	6,398,646.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,153,984.00	0	0.00	0.00	18	18.00	1,153,984.00
Personnel Area Total	18	18.00	1,153,984.00	0	0.00	0.00	18	18.00	1,153,984.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	1,727.00	11	0.00	1,727.00
All Other Employees	38	38.00	2,054,426.14	0	0.00	0.00	38	38.00	2,054,426.14
Personnel Area Total	38	38.00	2,054,426.14	12	0.50	9,527.00	50	38.50	2,063,953.14
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	10	3.00	226,725.00	10	3.00	226,725.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
Personnel Area Total	3	3.00	121,908.80	7	7.00	294,702.56	10	10.00	416,611.36



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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	28	3.00	3,236.00	28	3.00	3,236.00
All Other Employees	154	154.00	9,363,379.74	52	7.00	885,504.36	206	161.00	10,248,884.10
Appropriated Personnel Area Totals	154	154.00	9,363,379.74	81	10.50	896,540.36	235	164.50	10,259,920.10

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	28	3.00	3,236.00	28	3.00	3,236.00
All Other Employees	154	154.00	9,363,379.74	52	7.00	885,504.36	206	161.00	10,248,884.10
DEPARTMENT TOTALS	154	154.00	9,363,379.74	81	10.50	896,540.36	235	164.50	10,259,920.10



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	24	24.00	3,046,861.00	24	24.00	3,046,861.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	24	24.00	3,046,861.00	24	24.00	3,046,861.00
0601 - LSU A & M College									
Education Employees	1,097	1,085.68	38,336,209.60	4,496	3,763.04	289,837,560.40	5,593	4,848.72	328,173,770.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,097	1,085.68	38,336,209.60	4,496	3,763.04	289,837,560.40	5,593	4,848.72	328,173,770.00
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,536,995.20	236	182.17	8,041,100.00	294	240.17	9,578,095.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,536,995.20	236	182.17	8,041,100.00	294	240.17	9,578,095.20
0603 - University of New Orleans									
Education Employees	85	85.00	3,055,165.00	1,198	733.67	48,248,874.00	1,283	818.67	51,304,039.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	85	85.00	3,055,165.00	1,198	733.67	48,248,874.00	1,283	818.67	51,304,039.00
0604 - LSU-Health Sciences Center NO									
Education Employees	467	464.40	15,318,449.98	1,723	1,562.77	137,295,903.17	2,190	2,027.17	152,614,353.15
Student Employees	0	0.00	0.00	71	35.50	697,788.00	71	35.50	697,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	467	464.40	15,318,449.98	1,794	1,598.27	137,993,691.17	2,261	2,062.67	153,312,141.15



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	52	49.25	1,343,118.40	143	107.42	4,702,598.00	195	156.67	6,045,716.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	49.25	1,343,118.40	143	107.42	4,702,598.00	195	156.67	6,045,716.40
0606 - LSU-Shreveport									
Education Employees	73	71.50	1,895,976.10	219	218.13	12,099,162.07	292	289.63	13,995,138.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	71.50	1,895,976.10	219	218.13	12,099,162.07	292	289.63	13,995,138.17
0607 - LSU-Agriculture Center									
Education Employees	301	292.85	9,917,377.60	716	692.46	47,221,164.00	1,017	985.31	57,138,541.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	301	292.85	9,917,377.60	716	692.46	47,221,164.00	1,017	985.31	57,138,541.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	132	86.77	8,619,024.00	135	89.77	8,735,753.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	132	86.77	8,619,024.00	135	89.77	8,735,753.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	47.37	1,585,542.40	322	303.78	22,153,076.00	370	351.15	23,738,618.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.37	1,585,542.40	322	303.78	22,153,076.00	370	351.15	23,738,618.40



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	315	313.90	11,373,482.13	911	855.97	74,762,823.52	1,226	1,169.87	86,136,305.65
Student Employees	0	0.00	0.00	74	37.00	566,540.00	74	37.00	566,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	315	313.90	11,373,482.13	985	892.97	75,329,363.52	1,300	1,206.87	86,702,845.65
0612 - Baton Rouge Community College									
Education Employees	55	54.00	1,635,311.26	895	446.57	25,148,266.42	950	500.57	26,783,577.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.00	1,635,311.26	895	446.57	25,148,266.42	950	500.57	26,783,577.68
0615 - SU Board of Supervisors									
Education Employees	16	16.00	586,372.80	29	29.00	2,633,900.50	45	45.00	3,220,273.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	586,372.80	29	29.00	2,633,900.50	45	45.00	3,220,273.30
0616 - SU A & M College									
Education Employees	268	261.50	7,894,827.12	915	908.00	43,415,422.35	1,183	1,169.50	51,310,249.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	268	261.50	7,894,827.12	915	908.00	43,415,422.35	1,183	1,169.50	51,310,249.47
0617 - SU New Orleans									
Education Employees	72	72.00	1,964,591.44	290	277.34	11,241,837.84	362	349.34	13,206,429.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	1,964,591.44	290	277.34	11,241,837.84	362	349.34	13,206,429.28



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0618 - SU Shreveport									
Education Employees	55	55.00	1,535,933.07	324	262.51	9,911,588.13	379	317.51	11,447,521.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,535,933.07	324	262.51	9,911,588.13	379	317.51	11,447,521.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,617,126.94	15	15.00	1,617,126.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	21	15.00	1,617,426.94	21	15.00	1,617,426.94
0621 - Nicholls State University									
Education Employees	182	182.00	4,880,865.60	756	648.75	22,661,034.17	938	830.75	27,541,899.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	182.00	4,880,865.60	756	648.75	22,661,034.17	938	830.75	27,541,899.77
0623 - Grambling State University									
Education Employees	112	110.00	3,295,926.03	459	445.84	23,733,559.38	571	555.84	27,029,485.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	112	110.00	3,295,926.03	459	445.84	23,733,559.38	571	555.84	27,029,485.41
0625 - La Tech University									
Education Employees	287	285.00	8,154,411.20	778	735.81	45,213,295.65	1,065	1,020.81	53,367,706.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	285.00	8,154,411.20	778	735.81	45,213,295.65	1,065	1,020.81	53,367,706.85



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	167	164.75	7,114,603.60	619	462.08	28,125,551.80	786	626.83	35,240,155.40
Student Employees	0	0.00	0.00	564	0.00	2,188,018.30	564	0.00	2,188,018.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	164.75	7,114,603.60	1,183	462.08	30,313,570.10	1,350	626.83	37,428,173.70
0629 - University of La-Monroe									
Education Employees	195	192.90	6,037,561.68	897	727.78	41,480,627.60	1,092	920.68	47,518,189.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	195	192.90	6,037,561.68	897	727.78	41,480,627.60	1,092	920.68	47,518,189.28
0631 - Northwestern State University									
Education Employees	171	170.50	5,316,240.70	640	601.05	32,062,167.17	811	771.55	37,378,407.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	170.50	5,316,240.70	640	601.05	32,062,167.17	811	771.55	37,378,407.87
0634 - Southeastern La University									
Education Employees	366	359.68	10,492,926.29	990	830.29	48,493,538.43	1,356	1,189.97	58,986,464.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	366	359.68	10,492,926.29	990	830.29	48,493,538.43	1,356	1,189.97	58,986,464.72
0640 - University of La-Lafayette									
Education Employees	599	558.00	18,466,552.83	1,444	1,180.82	83,814,950.09	2,043	1,738.82	102,281,502.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	599	558.00	18,466,552.83	1,444	1,180.82	83,814,950.09	2,043	1,738.82	102,281,502.92



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0641 - Delgado Community College									
Education Employees	178	131.00	5,108,403.89	1,767	755.20	37,421,052.25	1,945	886.20	42,529,456.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	131.00	5,108,403.89	1,767	755.20	37,421,052.25	1,945	886.20	42,529,456.14
0643 - Nunez Community College									
Education Employees	23	19.00	556,174.75	225	103.95	4,573,298.82	248	122.95	5,129,473.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	19.00	556,174.75	225	103.95	4,573,298.82	248	122.95	5,129,473.57
0644 - Bossier Community College									
Education Employees	114	81.00	3,212,394.00	995	313.37	15,151,398.69	1,109	394.37	18,363,792.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	114	81.00	3,212,394.00	995	313.37	15,151,398.69	1,109	394.37	18,363,792.69
0661 - HED-Off Student Financial Asst									
Education Employees	54	54.00	3,260,212.80	15	11.00	917,239.44	69	65.00	4,177,452.24
Student Employees	0	0.00	0.00	6	3.00	56,004.00	6	3.00	56,004.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	3,260,212.80	30	14.00	973,693.44	84	68.00	4,233,906.24
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	47	45.00	3,681,195.96	51	49.00	3,849,426.36
Student Employees	0	0.00	0.00	6	3.00	59,488.00	6	3.00	59,488.00
Board Members	0	0.00	0.00	4	1.00	364,150.00	4	1.00	364,150.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	57	49.00	4,104,833.96	61	53.00	4,273,064.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 4/29/2016

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	86	86.00	3,719,113.06	86	86.00	3,719,113.06
Student Employees	0	0.00	0.00	1	1.00	21,424.00	1	1.00	21,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	87	87.00	3,740,537.06	87	87.00	3,740,537.06
0730 - South Central LA Technical College									
Education Employees	22	22.00	638,770.13	228	116.33	5,825,910.45	250	138.33	6,464,680.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,770.13	228	116.33	5,825,910.45	250	138.33	6,464,680.58
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	181	108.44	5,189,325.73	191	118.44	5,492,531.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	181	108.44	5,189,325.73	191	118.44	5,492,531.71
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,641.60	300	158.02	8,069,476.12	322	180.02	8,696,117.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,641.60	300	158.02	8,069,476.12	322	180.02	8,696,117.72
0770 - Northwest Technical College									
Education Employees	18	18.00	478,887.35	181	117.62	5,857,519.64	199	135.62	6,336,406.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	478,887.35	181	117.62	5,857,519.64	199	135.62	6,336,406.99



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	666,161.60	237	157.01	7,289,207.44	259	179.01	7,955,369.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	666,161.60	237	157.01	7,289,207.44	259	179.01	7,955,369.04
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	282,400.82	198	147.22	7,148,956.43	206	155.22	7,431,357.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,400.82	198	147.22	7,148,956.43	206	155.22	7,431,357.25
N645 - South La Community College-NP									
Education Employees	54	53.00	1,618,691.48	427	237.82	11,673,896.06	481	290.82	13,292,587.54
Student Employees	0	0.00	0.00	1	0.00	1,087.50	1	0.00	1,087.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.00	1,618,691.48	428	237.82	11,674,983.56	482	290.82	13,293,675.04
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	138	71.55	3,362,152.23	144	77.55	3,549,881.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	138	71.55	3,362,152.23	144	77.55	3,549,881.36



State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	21	21.00	695,830.79	394	232.55	10,445,164.37	415	253.55	11,140,995.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	695,830.79	394	232.55	10,445,164.37	415	253.55	11,140,995.16
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	132.35	11,152,513.15	140	132.35	11,152,513.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	153	132.35	11,153,163.15	153	132.35	11,153,163.15
Appropriated Totals									
Education Employees	5,600	5,423.28	179,658,904.35	24,734	18,898.45	1,217,422,362.47	30,334	24,321.73	1,397,081,266.82
Student Employees	0	0.00	0.00	723	79.50	3,590,349.80	723	79.50	3,590,349.80
Board Members	0	0.00	0.00	32	1.00	365,550.00	32	1.00	365,550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,600	5,423.28	179,658,904.35	25,489	18,978.95	1,221,378,262.27	31,089	24,402.23	1,401,037,166.62
HIGHER EDUCATION TOTALS									
Education Employees	5,600	5,423.28	179,658,904.35	24,734	18,898.45	1,217,422,362.47	30,334	24,321.73	1,397,081,266.82
Student Employees	0	0.00	0.00	723	79.50	3,590,349.80	723	79.50	3,590,349.80
Board Members	0	0.00	0.00	32	1.00	365,550.00	32	1.00	365,550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,600	5,423.28	179,658,904.35	25,489	18,978.95	1,221,378,262.27	31,089	24,402.23	1,401,037,166.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	140	135.10	11,428,371.08	150	145.10	11,823,078.55
Student Employees	0	0.00	0.00	5	4.00	73,216.00	5	4.00	73,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	145	139.10	11,501,587.08	155	149.10	11,896,294.55
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	266	266.00	9,877,375.27	100	71.04	5,619,587.95	366	337.04	15,496,963.22
Student Employees	0	0.00	0.00	18	1.00	156,520.00	18	1.00	156,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	266	266.00	9,877,375.27	118	72.04	5,776,107.95	384	338.04	15,653,483.22
Appropriated Totals									
Education Employees	276	276.00	10,272,082.74	240	206.14	17,047,959.03	516	482.14	27,320,041.77
Student Employees	0	0.00	0.00	23	5.00	229,736.00	23	5.00	229,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	276	276.00	10,272,082.74	263	211.14	17,277,695.03	539	487.14	27,549,777.77
HEALTH CARE SERVICES TOTALS									
Education Employees	276	276.00	10,272,082.74	240	206.14	17,047,959.03	516	482.14	27,320,041.77
Student Employees	0	0.00	0.00	23	5.00	229,736.00	23	5.00	229,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	276	276.00	10,272,082.74	263	211.14	17,277,695.03	539	487.14	27,549,777.77



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	23	9.00	713,820.40	25	11.00	839,847.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.66	128,488.46	15	7.66	128,488.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	367.50	23,318,018.96	35	35.00	3,865,121.52	455	402.50	27,183,140.48
Personnel Area Total	420	367.50	23,318,018.96	50	42.66	3,993,609.98	470	410.16	27,311,628.94
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	85.00	5,616,912.06	89	85.00	5,616,912.06
Personnel Area Total	0	0.00	0.00	89	85.00	5,616,912.06	89	85.00	5,616,912.06
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,920.00	3	1.50	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	95	95.00	5,532,323.94	98	98.00	5,650,655.14
Personnel Area Total	3	3.00	118,331.20	98	96.50	5,556,243.94	101	99.50	5,674,575.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.16	152,408.46	18	9.16	152,408.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	425	372.50	23,562,377.36	228	224.00	15,726,091.92	653	596.50	39,288,469.28
Appropriated Personnel Area Totals	425	372.50	23,562,377.36	260	233.16	15,880,586.38	685	605.66	39,442,963.74



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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.16	152,408.46	18	9.16	152,408.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	425	372.50	23,562,377.36	228	224.00	15,726,091.92	653	596.50	39,288,469.28
DEPARTMENT TOTALS	425	372.50	23,562,377.36	260	233.16	15,880,586.38	685	605.66	39,442,963.74



State of Louisiana
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Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	71,760.00	4	2.30	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	116.00	3,849,051.08	165	145.00	8,127,675.54	289	261.00	11,976,726.62
Personnel Area Total	124	116.00	3,849,051.08	169	147.30	8,199,435.54	293	263.30	12,048,486.62
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,556,428.24	54	46.00	3,003,338.26	203	194.00	7,559,766.50
Personnel Area Total	149	148.00	4,556,428.24	55	46.80	3,018,097.94	204	194.80	7,574,526.18
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	99	84.50	4,081,286.30	109	94.50	4,429,308.52
Personnel Area Total	10	10.00	348,022.22	99	84.50	4,081,286.30	109	94.50	4,429,308.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.50	3,222,577.80	4	4.00	432,418.48	61	59.50	3,654,996.28
Personnel Area Total	57	55.50	3,222,577.80	5	4.50	441,050.48	62	60.00	3,663,628.28
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
Personnel Area Total	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08



State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.60	95,151.68	6	3.60	95,151.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	337.50	12,317,428.34	412	354.50	19,663,904.66	760	692.00	31,981,333.00
Appropriated Personnel Area Totals	348	337.50	12,317,428.34	418	358.10	19,759,056.34	766	695.60	32,076,484.68

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.60	95,151.68	6	3.60	95,151.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	337.50	12,317,428.34	412	354.50	19,663,904.66	760	692.00	31,981,333.00
DEPARTMENT TOTALS	348	337.50	12,317,428.34	418	358.10	19,759,056.34	766	695.60	32,076,484.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,307,991.18	13	13.00	893,925.76	79	77.00	4,201,916.94
Personnel Area Total	66	64.00	3,307,991.18	19	18.50	1,127,245.86	85	82.50	4,435,237.04

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,307,991.18	13	13.00	893,925.76	79	77.00	4,201,916.94
Appropriated Personnel Area Totals	66	64.00	3,307,991.18	19	18.50	1,127,245.86	85	82.50	4,435,237.04

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,307,991.18	13	13.00	893,925.76	79	77.00	4,201,916.94
DEPARTMENT TOTALS	66	64.00	3,307,991.18	19	18.50	1,127,245.86	85	82.50	4,435,237.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 4/29/2016

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	63,440.00	8	4.00	63,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	491.00	23,984,320.62	58	52.00	4,249,644.88	552	543.00	28,233,965.50
Personnel Area Total	494	491.00	23,984,320.62	66	56.00	4,313,084.88	560	547.00	28,297,405.50

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	63,440.00	8	4.00	63,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	491.00	23,984,320.62	58	52.00	4,249,644.88	552	543.00	28,233,965.50
Appropriated Personnel Area Totals	494	491.00	23,984,320.62	66	56.00	4,313,084.88	560	547.00	28,297,405.50

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	63,440.00	8	4.00	63,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	491.00	23,984,320.62	58	52.00	4,249,644.88	552	543.00	28,233,965.50
DEPARTMENT TOTALS	494	491.00	23,984,320.62	66	56.00	4,313,084.88	560	547.00	28,297,405.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,800.00	15	7.50	124,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	477.66	27,776,599.60	496	477.66	27,776,599.60
Personnel Area Total	0	0.00	0.00	511	485.16	27,901,399.60	511	485.16	27,901,399.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,800.00	15	7.50	124,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	477.66	27,776,599.60	496	477.66	27,776,599.60
Appropriated Personnel Area Totals	0	0.00	0.00	511	485.16	27,901,399.60	511	485.16	27,901,399.60

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,800.00	15	7.50	124,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	477.66	27,776,599.60	496	477.66	27,776,599.60
DEPARTMENT TOTALS	0	0.00	0.00	511	485.16	27,901,399.60	511	485.16	27,901,399.60



State of Louisiana
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	107,120.00	10	5.00	107,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,680,657.78	24	24.00	2,987,365.94	219	214.00	13,668,023.72
Personnel Area Total	195	190.00	10,680,657.78	34	29.00	3,094,485.94	229	219.00	13,775,143.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	107,120.00	10	5.00	107,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,680,657.78	24	24.00	2,987,365.94	219	214.00	13,668,023.72
Appropriated Personnel Area Totals	195	190.00	10,680,657.78	34	29.00	3,094,485.94	229	219.00	13,775,143.72

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	107,120.00	10	5.00	107,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,680,657.78	24	24.00	2,987,365.94	219	214.00	13,668,023.72
DEPARTMENT TOTALS	195	190.00	10,680,657.78	34	29.00	3,094,485.94	229	219.00	13,775,143.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80
Personnel Area Total	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80
Appropriated Personnel Area Totals	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80
DEPARTMENT TOTALS	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 4/29/2016

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	368.80	19,481,627.25	184	175.60	9,798,263.80	749	544.40	29,279,891.05
Personnel Area Total	565	368.80	19,481,627.25	187	177.10	9,827,695.80	752	545.90	29,309,323.05

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	368.80	19,481,627.25	184	175.60	9,798,263.80	749	544.40	29,279,891.05
Appropriated Personnel Area Totals	565	368.80	19,481,627.25	187	177.10	9,827,695.80	752	545.90	29,309,323.05

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	368.80	19,481,627.25	184	175.60	9,798,263.80	749	544.40	29,279,891.05
DEPARTMENT TOTALS	565	368.80	19,481,627.25	187	177.10	9,827,695.80	752	545.90	29,309,323.05



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 4/29/2016

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,516.00	5	2.50	48,516.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,528,119.58	72	54.80	4,465,595.42
Personnel Area Total	49	44.00	2,937,475.84	28	13.30	1,576,635.58	77	57.30	4,514,111.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,516.00	5	2.50	48,516.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,528,119.58	72	54.80	4,465,595.42
Appropriated Personnel Area Totals	49	44.00	2,937,475.84	28	13.30	1,576,635.58	77	57.30	4,514,111.42

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,516.00	5	2.50	48,516.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,528,119.58	72	54.80	4,465,595.42
DEPARTMENT TOTALS	49	44.00	2,937,475.84	28	13.30	1,576,635.58	77	57.30	4,514,111.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 4/29/2016

RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	27	27.00	1,529,590.40	4	4.00	418,350.40	31	31.00	1,947,940.80
Personnel Area Total	27	27.00	1,529,590.40	16	4.00	418,875.40	43	31.00	1,948,465.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	104,260.00	9	5.00	104,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	113.50	7,588,027.20	11	11.00	1,918,737.60	126	124.50	9,506,764.80
Personnel Area Total	115	113.50	7,588,027.20	20	16.00	2,022,997.60	135	129.50	9,611,024.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	41,860.00	3	1.50	41,860.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	140	137.00	8,257,724.80	9	8.00	1,454,223.80	149	145.00	9,711,948.60
Personnel Area Total	140	137.00	8,257,724.80	26	9.50	1,497,133.80	166	146.50	9,754,858.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	146,120.00	12	6.50	146,120.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	284	279.50	17,452,013.80	26	25.00	4,027,912.06	310	304.50	21,479,925.86
Appropriated Personnel Area Totals	284	279.50	17,452,013.80	64	31.50	4,175,607.06	348	311.00	21,627,620.86



State of Louisiana
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	146,120.00	12	6.50	146,120.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	284	279.50	17,452,013.80	26	25.00	4,027,912.06	310	304.50	21,479,925.86
DEPARTMENT TOTALS	284	279.50	17,452,013.80	64	31.50	4,175,607.06	348	311.00	21,627,620.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	108,825.60	4	2.00	103,313.60	7	5.00	212,139.20
Personnel Area Total	3	3.00	108,825.60	7	2.00	103,313.60	10	5.00	212,139.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	4	2.00	67,600.00	6	4.00	115,856.00
Personnel Area Total	2	2.00	48,256.00	7	2.00	67,600.00	9	4.00	115,856.00
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	27	23.00	957,507.20	2	2.00	165,279.92	29	25.00	1,122,787.12
Personnel Area Total	27	23.00	957,507.20	7	2.00	165,279.92	34	25.00	1,122,787.12
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40	9	2.50	123,832.80	12	5.50	208,967.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	570,606.40	0	0.00	0.00	16	16.00	570,606.40
Personnel Area Total	16	16.00	570,606.40	5	0.00	0.00	21	16.00	570,606.40
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	2	1.00	65,000.00	4	3.00	151,070.40
Personnel Area Total	2	2.00	86,070.40	6	1.00	65,000.00	8	3.00	151,070.40
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	122,470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40



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OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,803.20	3	2.00	164,486.40	8	7.00	326,289.60
Personnel Area Total	5	5.00	161,803.20	6	2.00	164,486.40	11	7.00	326,289.60
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	47,424.00	3	2.00	96,720.00	5	4.00	144,144.00
Personnel Area Total	2	2.00	47,424.00	7	2.00	96,720.00	9	4.00	144,144.00
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	61	60.00	2,337,254.40	5	2.00	347,963.20	66	62.00	2,685,217.60
Personnel Area Total	61	60.00	2,337,254.40	8	2.00	347,963.20	69	62.00	2,685,217.60
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	123,448.00	3	2.00	92,152.32	7	6.00	215,600.32
Personnel Area Total	4	4.00	123,448.00	7	2.00	92,152.32	11	6.00	215,600.32



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0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	7	2.00	87,172.80	9	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	48,071.92	3	1.70	48,071.92
Personnel Area Total	0	0.00	0.00	7	1.70	48,071.92	7	1.70	48,071.92
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	10	9.00	379,308.80	3	1.00	68,952.00	13	10.00	448,260.80
Personnel Area Total	10	9.00	379,308.80	10	1.00	68,952.00	20	10.00	448,260.80
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	62,171.20	3	1.00	45,780.80	5	3.00	107,952.00
Personnel Area Total	2	2.00	62,171.20	5	1.00	45,780.80	7	3.00	107,952.00
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32



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OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,090,876.80	1	1.00	116,916.80	35	35.00	1,207,793.60
Personnel Area Total	34	34.00	1,090,876.80	1	1.00	116,916.80	35	35.00	1,207,793.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	38.00	1,619,082.40	1	1.00	127,337.60	55	39.00	1,746,420.00
Personnel Area Total	54	38.00	1,619,082.40	1	1.00	127,337.60	55	39.00	1,746,420.00
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20
Personnel Area Total	6	6.00	228,987.20	7	2.00	87,256.00	13	8.00	316,243.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	97	60.00	2,773,201.60	3	2.00	245,689.60	100	62.00	3,018,891.20
Personnel Area Total	97	60.00	2,773,201.60	25	11.00	456,809.60	122	71.00	3,230,011.20
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	229,184.80	2	0.00	0.00	12	5.00	229,184.80
Personnel Area Total	10	5.00	229,184.80	5	0.00	0.00	15	5.00	229,184.80
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	4	2.00	89,273.60	8	6.00	200,333.12
Personnel Area Total	4	4.00	111,059.52	7	2.00	89,273.60	11	6.00	200,333.12
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60



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OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	618,363.20	4	2.00	162,115.20	22	20.00	780,478.40
Personnel Area Total	18	18.00	618,363.20	7	2.00	162,115.20	25	20.00	780,478.40
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,721.60	3	2.00	164,994.96	8	7.00	351,716.56
Personnel Area Total	5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	314,002.00	4	2.00	130,915.20	14	12.00	444,917.20
Personnel Area Total	10	10.00	314,002.00	7	2.00	130,915.20	17	12.00	444,917.20
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72,932.86	5	2.50	107,850.86	8	5.50	180,783.72
Personnel Area Total	3	3.00	72,932.86	7	2.50	107,850.86	10	5.50	180,783.72



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OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	34	34.00	1,252,201.60	2	1.00	140,004.80	36	35.00	1,392,206.40
Personnel Area Total	34	34.00	1,252,201.60	5	1.00	140,004.80	39	35.00	1,392,206.40
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	216,914.10	3	1.00	150,009.60	10	8.00	366,923.70
Personnel Area Total	7	7.00	216,914.10	5	1.00	150,009.60	12	8.00	366,923.70
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	2	0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,024.00	3	1.75	75,556.00	5	3.75	138,580.00
Personnel Area Total	2	2.00	63,024.00	7	1.75	75,556.00	9	3.75	138,580.00



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0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	14	8.00	428,667.20	4	2.00	135,309.08	18	10.00	563,976.28
Personnel Area Total	14	8.00	428,667.20	7	2.00	135,459.08	21	10.00	564,126.28
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	295,921.60	3	2.00	152,422.40	12	11.00	448,344.00
Personnel Area Total	9	9.00	295,921.60	8	2.00	152,422.40	17	11.00	448,344.00
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	160,908.80	4	2.00	128,939.20	8	6.00	289,848.00
Personnel Area Total	4	4.00	160,908.80	7	2.00	128,939.20	11	6.00	289,848.00
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	143,291.20	1	0.00	0.00	6	5.00	143,291.20
Personnel Area Total	5	5.00	143,291.20	3	0.00	0.00	8	5.00	143,291.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	271,752.00	3	2.00	142,854.40	11	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	6	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	375,336.00	2	1.00	95,035.20	14	13.00	470,371.20
Personnel Area Total	12	12.00	375,336.00	4	1.00	95,035.20	16	13.00	470,371.20
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	33,280.00	4	2.00	70,137.60
Personnel Area Total	1	1.00	36,857.60	6	1.00	33,280.00	7	2.00	70,137.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	395,345.60	3	1.00	75,004.80	15	13.00	470,350.40
Personnel Area Total	12	12.00	395,345.60	5	1.00	75,004.80	17	13.00	470,350.40
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	6	1.00	48,880.00	12	7.00	209,809.60
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60



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0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	415,188.80	1	0.00	0.00	13	12.00	415,188.80
Personnel Area Total	12	12.00	415,188.80	4	0.00	0.00	16	12.00	415,188.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16



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OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	534,352.00	9	4.50	200,969.60	25	20.50	735,321.60
Personnel Area Total	16	16.00	534,352.00	12	4.50	200,969.60	28	20.50	735,321.60
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82,540.90	3	1.50	79,932.40	6	4.50	162,473.30
Personnel Area Total	3	3.00	82,540.90	7	1.50	80,132.40	10	4.50	162,673.30
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	317,241.60	4	2.00	121,739.20	15	13.00	438,980.80
Personnel Area Total	11	11.00	317,241.60	7	2.00	121,814.20	18	13.00	439,055.80
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,200.00	4	2.00	54,993.60	5	3.00	86,193.60
Personnel Area Total	1	1.00	31,200.00	7	2.00	54,993.60	8	3.00	86,193.60
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	22.52	635,637.08	4	2.00	156,020.80	27	24.52	791,657.88
Personnel Area Total	23	22.52	635,637.08	7	2.00	156,020.80	30	24.52	791,657.88



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OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	196,786.98	8	8.00	398,270.34
Personnel Area Total	6	6.00	201,483.36	6	2.00	196,786.98	12	8.00	398,270.34
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	201,988.80	2	2.00	153,454.41	8	8.00	355,443.21
Personnel Area Total	6	6.00	201,988.80	7	2.00	153,454.41	13	8.00	355,443.21



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0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	40,406.60	2	0.00	64,875.20	4	1.62	105,281.80
Personnel Area Total	2	1.62	40,406.60	6	0.00	64,875.20	8	1.62	105,281.80
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	17,888.00	4	0.40	34,664.04	5	0.90	52,552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
Personnel Area Total	1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60



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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68,929.12	4	2.00	69,468.80	7	4.00	138,397.92
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
Personnel Area Total	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,390.08	3	1.00	61,272.12	4	2.00	98,662.20
Personnel Area Total	1	1.00	37,390.08	5	1.00	61,272.12	6	2.00	98,662.20



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	281	0.00	1,440.00	281	0.00	1,440.00
All Other Employees	672	596.64	21,467,868.76	258	134.94	7,836,208.25	930	731.58	29,304,077.01
Units of Local Govt Personnel Area Totals	672	596.64	21,467,868.76	556	143.94	8,048,768.25	1,228	740.58	29,516,637.01

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	281	0.00	1,440.00	281	0.00	1,440.00
All Other Employees	672	596.64	21,467,868.76	258	134.94	7,836,208.25	930	731.58	29,304,077.01
DEPARTMENT TOTALS	672	596.64	21,467,868.76	556	143.94	8,048,768.25	1,228	740.58	29,516,637.01



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
Personnel Area Total	0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	17	17.00	566,665.58	2	1.00	118,335.22	19	18.00	685,000.80
Personnel Area Total	17	17.00	566,665.58	8	1.00	118,785.22	25	18.00	685,450.80
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,840.00	9	0.00	1,840.00
All Other Employees	31	31.00	1,051,190.40	2	1.00	223,392.00	33	32.00	1,274,582.40
Personnel Area Total	31	31.00	1,051,190.40	11	1.00	225,232.00	42	32.00	1,276,422.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,810.00	11	0.00	1,810.00
All Other Employees	36	36.00	1,233,668.80	2	2.00	209,248.00	38	38.00	1,442,916.80
Personnel Area Total	36	36.00	1,233,668.80	13	2.00	211,058.00	49	38.00	1,444,726.80



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	11	11.00	372,049.60	2	2.00	148,392.40	13	13.00	520,442.00
Personnel Area Total	11	11.00	372,049.60	10	2.00	160,864.94	21	13.00	532,914.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
Personnel Area Total	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,675.00	13	0.00	1,675.00
All Other Employees	46	46.00	1,819,084.80	2	2.00	245,668.80	48	48.00	2,064,753.60
Personnel Area Total	46	46.00	1,819,084.80	15	2.00	247,343.80	61	48.00	2,066,428.60
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	4,761,276.00	2	2.00	228,259.20	114	114.00	4,989,535.20
Personnel Area Total	112	112.00	4,761,276.00	2	2.00	228,259.20	114	114.00	4,989,535.20
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00
All Other Employees	46	46.00	1,966,224.00	2	1.00	157,435.20	48	47.00	2,123,659.20
Personnel Area Total	46	46.00	1,966,224.00	11	1.25	170,035.20	57	47.25	2,136,259.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	29	28.50	1,069,887.78	2	1.75	109,106.40	31	30.25	1,178,994.18
Personnel Area Total	29	28.50	1,069,887.78	6	1.84	110,181.40	35	30.34	1,180,069.18
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	50.82	2,136,346.16	2	2.00	190,091.20	54	52.82	2,326,437.36
Personnel Area Total	52	50.82	2,136,346.16	2	2.00	190,091.20	54	52.82	2,326,437.36
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	168,630.80	1	0.00	0.00	5	4.00	168,630.80
Personnel Area Total	4	4.00	168,630.80	9	0.00	600.00	13	4.00	169,230.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	586.00	5	0.00	586.00
All Other Employees	4	4.00	226,758.48	9	5.00	653,976.96	13	9.00	880,735.44
Personnel Area Total	4	4.00	226,758.48	14	5.00	654,562.96	18	9.00	881,321.44
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,412.00	7	0.00	1,412.00
All Other Employees	45	45.00	2,100,072.00	2	2.00	223,537.60	47	47.00	2,323,609.60
Personnel Area Total	45	45.00	2,100,072.00	9	2.00	224,949.60	54	47.00	2,325,021.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	18	18.00	774,729.80	6	3.00	196,996.80	24	21.00	971,726.60
Personnel Area Total	18	18.00	774,729.80	14	3.00	196,996.80	32	21.00	971,726.60
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	17	17.00	732,721.60	7	7.00	956,072.00	24	24.00	1,688,793.60
Personnel Area Total	17	17.00	732,721.60	20	7.00	956,972.00	37	24.00	1,689,693.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	259	258.40	13,763,226.88	25	21.40	3,069,889.89	284	279.80	16,833,116.77
Personnel Area Total	259	258.40	13,763,226.88	32	21.40	3,069,889.89	291	279.80	16,833,116.77
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	58	55.20	2,713,762.48	6	6.00	707,879.90	64	61.20	3,421,642.38
Personnel Area Total	58	55.20	2,713,762.48	15	8.00	754,438.90	73	63.20	3,468,201.38
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	93	92.00	3,992,996.80	15	14.00	2,180,318.40	108	106.00	6,173,315.20
Personnel Area Total	93	92.00	3,992,996.80	22	14.00	2,180,318.40	115	106.00	6,173,315.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30



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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	108,553.76	2	1.80	108,553.76
Personnel Area Total	0	0.00	0.00	13	1.80	109,303.76	13	1.80	109,303.76
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	168	0.34	37,044.54	168	0.34	37,044.54
All Other Employees	899	892.92	40,218,808.76	117	88.45	10,440,018.05	1,016	981.37	50,658,826.81
Units of Local Govt Personnel Area Totals	899	892.92	40,218,808.76	287	90.79	10,522,822.59	1,186	983.71	50,741,631.35
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	168	0.34	37,044.54	168	0.34	37,044.54
All Other Employees	899	892.92	40,218,808.76	117	88.45	10,440,018.05	1,016	981.37	50,658,826.81
DEPARTMENT TOTALS	899	892.92	40,218,808.76	287	90.79	10,522,822.59	1,186	983.71	50,741,631.35



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 4/29/2016

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



State of Louisiana
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Report on State Employment

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20

0A95 - Bd of Jury Comm Orleans Parish

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80

0B81 - Pilotage Fee Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 4/29/2016

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,876	5,699.28	189,930,987.09	24,974	19,104.59	1,234,470,321.50	30,850	24,803.87	1,424,401,308.59
Student Employees	0	0.00	0.00	1,103	275.72	7,405,832.74	1,103	275.72	7,405,832.74
Board Members	0	0.00	0.00	550	28.00	1,408,909.30	550	28.00	1,408,909.30
All Other Employees	32,408	31,157.22	1,537,165,671.60	4,254	3,399.70	231,842,879.69	36,662	34,556.92	1,769,008,551.29
STATEWIDE TOTALS	38,284	36,856.50	1,727,096,658.69	30,881	22,808.01	1,475,127,943.23	69,165	59,664.51	3,202,224,601.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,876	5,699.28	189,930,987.09	24,974	19,104.59	1,234,470,321.50	30,850	24,803.87	1,424,401,308.59
Student Employees	0	0.00	0.00	1,089	265.22	7,220,712.74	1,089	265.22	7,220,712.74
Board Members	0	0.00	0.00	197	28.00	1,384,526.26	197	28.00	1,384,526.26
All Other Employees	31,873	30,653.75	1,512,318,768.22	3,760	3,197.19	217,869,642.38	35,633	33,850.94	1,730,188,410.60
STATEWIDE TOTALS	37,749	36,353.03	1,702,249,755.31	30,020	22,595.00	1,460,945,202.88	67,769	58,948.03	3,163,194,958.19
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,749	36,353.03	1,702,249,755.31	28,734	22,301.78	1,452,339,963.88	66,483	58,654.81	3,154,589,719.19
Employees with In-State Resident	35,942		1,636,386,917.87	24,818		1,252,531,820.96	60,760		2,888,918,738.83
Employees with Out-of State Resident	1,009		36,605,733.28	912		22,143,600.41	1,921		58,749,333.69
Employees with Unknown Resident	798		29,257,104.16	4,290		186,269,781.51	5,088		215,526,885.67



State of Louisiana
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Report on State Employment

Data as of 4/29/2016

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.50	185,120.00	14	10.50	185,120.00
Board Members	0	0.00	0.00	353	0.00	24,383.04	353	0.00	24,383.04
All Other Employees	535	503.47	24,846,903.38	494	202.51	13,973,237.31	1,029	705.98	38,820,140.69
STATEWIDE TOTALS	535	503.47	24,846,903.38	861	213.01	14,182,740.35	1,396	716.48	39,029,643.73
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	535	503.47	24,846,903.38	494	202.51	13,973,237.31	1,029	705.98	38,820,140.69
Employees with In-State Resident	522		24,364,975.70	846		14,043,034.35	1,368		38,408,010.05
Employees with Out-of State Resident	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	12		418,820.48	15		139,706.00	27		558,526.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 4/29/2016

STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.00	281,840.00	21	12.00	281,840.00
Board Members	0	0.00	0.00	453	0.34	38,484.54	453	0.34	38,484.54
All Other Employees	1,574	1,492.56	61,783,618.52	387	228.64	18,980,891.06	1,961	1,721.20	80,764,509.58
STATEWIDE TOTALS	1,574	1,492.56	61,783,618.52	861	240.98	19,301,215.60	2,435	1,733.54	81,084,834.12
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,574	1,492.56	61,783,618.52	387	228.64	18,980,891.06	1,961	1,721.20	80,764,509.58
Employees with In-State Resident	1,528		59,702,164.34	814		18,291,583.72	2,342		77,993,748.06
Employees with Out-of State Resident	15		707,449.60	7		450,899.40	22		1,158,349.00
Employees with Unknown Resident	31		1,374,004.58	40		558,732.48	71		1,932,737.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	5,876	5,699.28	189,930,987.09	24,974	19,104.59	1,234,470,321.50	30,850	24,803.87	1,424,401,308.59
Student Employees	0	0.00	0.00	1,124	287.72	7,687,672.74	1,124	287.72	7,687,672.74
Board Members	0	0.00	0.00	1,003	28.34	1,447,393.84	1,003	28.34	1,447,393.84
All Other Employees	33,982	32,649.78	1,598,949,290.12	4,641	3,628.34	250,823,770.75	38,623	36,278.12	1,849,773,060.87
STATEWIDE TOTALS	39,858	38,349.06	1,788,880,277.21	31,742	23,048.99	1,494,429,158.83	71,600	61,398.05	3,283,309,436.04
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,858	38,349.06	1,788,880,277.21	29,615	22,732.93	1,485,294,092.25	69,473	61,081.99	3,274,174,369.46
Employees with In-State Resident	37,992		1,720,454,057.91	26,478		1,284,866,439.03	64,470		3,005,320,496.94
Employees with Out-of State Resident	1,025		37,376,290.08	919		22,594,499.81	1,944		59,970,789.89
Employees with Unknown Resident	841		31,049,929.22	4,345		186,968,219.99	5,186		218,018,149.21